



Appropriations Conference Chairs

House Offer #1

PECO Budget

**Saturday, April 29, 2023
412 Knott Building**

Education Capital Outlay Projects		FUNDING AMOUNTS		
		HOUSE BILL 5001	SENATE BILL 2500	HOUSE OFFER 1
1	Revenue			
2	PECO Trust Fund Cash Available	1,172,600,000	1,172,600,000	1,172,600,000
3	General Revenue			122,385,618
4	Total for Projects	1,172,600,000	1,172,600,000	1,294,985,618
5				
6	Less:			
7	Maintenance:			
8	Charter Schools	213,453,885	213,453,885	213,453,885
9	Subtotal Maintenance	213,453,885	213,453,885	213,453,885
10				
11	Special Facilities:			
12	Gadsden - PreK-8 (Year 1 of 2 funding)	35,483,086	35,483,086	35,483,086
13	Glades - Moore Haven Elementary (Year 1 of 2 funding)	17,824,681	34,291,421	17,824,681
14	Putnam - Crescent City Jr Sr High (Year 1 of 2 funding)	35,282,472	35,282,472	35,282,472
15	Subtotal Special Facilities	88,590,239	105,056,979	88,590,239
16				
17	Other Projects:			
18	University Lab Schools	8,620,189	8,620,189	10,038,597
19	Florida School for the Deaf and the Blind - Maintenance	4,552,330	4,552,330	4,552,330
20	Division of Blind Services	595,548	595,548	595,548
21	Public Broadcasting	6,435,609	6,435,609	6,435,609
22	Subtotal Other Projects:	20,203,676	20,203,676	21,622,084
23				
24	College Projects:			
25	Broward College North Campus Building 56 & Building 57 Remodel into STEM and Nursing Expansion	30,404,437	15,000,000	15,000,000
26	Chipola Building Renovation for Nursing Program Expansion (SF 2476)(HF 0886)	1,200,000		1,200,000
27	College of Central Florida Criminal Justice Instruction Center	17,465,200	17,465,200	17,465,200
28	College of Central Florida Ocala, Building 19 EMS Renovation (renamed same project funded in 21/22 & 22/23)	7,183,653	6,463,653	6,463,653
29	College of the Florida Keys Construction of Generators for Buildings 400 and 1500	2,034,925		2,034,925
30	Daytona State College Palm Coast Building 1 Amphitheater Improvements (SF 1506)(HF 0883)	3,346,721	3,346,721	3,346,721
31	Daytona State College Tactical Training Pavilion & P.T. Training Course - DeLand Campus (SF 1507)(HF 0884)	4,794,967	4,794,966	4,794,966
32	Eastern Florida State College Advanced Technologies Center (ATC) (SF 1267)(HF 0551)	3,600,000	3,600,000	3,600,000
33	Florida SouthWestern State College REM Collier - Bldg. E and F STEM Remodel (SF 3086)		7,532,154	7,532,154

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		HOUSE BILL 5001	SENATE BILL 2500	HOUSE OFFER 1
34	Florida SouthWestern State College REM Lee - Bldg. L Humanities Building Remodel (SF 2559)		14,754,126	14,754,126
35	Florida State College at Jacksonville (FSCJ) Veterans Center of Excellence (SF 2328)(HF 0465)	668,508		668,508
36	Florida State College at Jacksonville Connection Career (SF 2953)(HF 0467)	2,548,738		
37	Gulf Coast State College STEM Building New Construction (SF 2195) (HF 1728)	3,999,972	3,999,972	3,999,972
38	Hillsborough Community College Renovation of Technology Building - Dale Mabry Campus (SF 2449)(HF 1863)	7,305,571		7,305,571
39	Indian River State College Deferred Maintenance College Wide (SF 2956)		3,100,000	3,100,000
40	Indian River State College Nursing Program Expansion (SF 1282)(HF 0537)	12,000,000	12,000,000	12,000,000
41	Indian River State College Ren. Facility No. 34, Main Campus (SF 2955)		6,300,000	
42	Lake-Sumter State College Workforce Development Center - Leesburg Campus (SF 1115)(HF 1018)	8,750,000	17,500,000	17,500,000
43	Miami Dade College Rem/Ren Classrooms, labs, Support Services in Facilities 1,2,3,5,7,13 and Site (North)	13,314,498	13,314,498	13,314,498
44	Miami Dade College Rem/Ren Fac 14 (Gym) for Justice Center North	5,087,953		
45	Northwest Florida State College Remodel Building 510-First Responder & Public Safety Training Center-Niceville (SF 3026)		13,874,651	6,200,000
46	Palm Beach State College Emergency Response Training Center (SF 2928) (HF 0339)	3,000,000	250,000	3,000,000
47	Pasco Hernando State College Remodel Bldgs. A thru E w/ addition & chiller plant- West	5,000,000	11,250,000	11,250,000
48	Pensacola State College Career and Technical Charter Academy (SF2526) (HF 0776)	3,500,000	7,000,000	7,000,000
49	Pensacola State College Roadway/Parking/Asphalt Improvement/Replacement	2,630,498	2,630,498	2,630,498
50	Pensacola State College Training Center-Pensacola (SF 3197)		6,200,000	
51	Polk State College Northeast Ridge Phase I (SF 1147)(HF 0611)	16,200,000	2,000,000	16,200,000
52	Polk State College Renovate Building 1-Lakeland (SF 1148) (HF 1771)	6,141,785		6,141,785
53	Polk State College Renovate Building 3 - Lakeland (SF 3205)		2,465,571	
54	Santa Fe College Automotive Program Relocation & Expansion Property Acquisition and Facilities Ren/Rem (Blount Center) (SF 1991) (HF 2107)	11,986,588	3,995,529	11,986,588
55	Santa Fe College Deferred Maintenance - Roof Replacements and HVAC Renovations on the NW Campus (HF 0243)	2,500,000		

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		HOUSE BILL 5001	SENATE BILL 2500	HOUSE OFFER 1
56	Santa Fe College G Building Classroom & Lab Renovation, Remodel and Expansion (NW Campus) (SF 1401) (HF 2270)	5,864,123		5,864,123
57	Seminole State College - Student Services Center - Altamonte Springs (SF 1053)(HF 0049)	377,665	377,665	377,665
58	Seminole State College - Workforce Building B (SF 1054)(HF 0048)	4,376,555		4,376,555
59	South Florida State College Enhanced Security College-Wide	400,000	400,000	400,000
60	South Florida State College Swimming Pool (SF 3207)		500,000	500,000
61	South Florida State College Multiuse Driving Range Training Facility (SF 2121) (HF 1844)	3,200,000		3,200,000
62	St. Johns River State College STEAM Complex Rem/Add-Palatka (SF 3208)		11,384,150	34,152,450
63	State College of Florida, Manatee-Sarasota Parrish Center Phase I (SF 1037)(HF 1273)	9,000,000		9,000,000
64	Valencia College Lake Nona Building 2 (SF 1690)(HF 0382)	20,228,778	5,000,000	5,000,000
65	Subtotal College Projects	218,111,135	196,499,354	261,359,959
66				
67	State University System:			
68	COE 4 FAMU-FSU Col. of Engineering Bldg. C 1 (SF 2739)(HF 1029)		5,000,000	20,000,000
69	FAMU Chemical and Biological Research Laboratory Center		9,289,563	9,289,563
70	FAMU Howard Hall (ROTC)	13,587,872	4,529,291	13,587,872
71	FAU College of Dentistry Planning, Engineering, and First Traunch of Construction (SF 2015) (HF 1750)	9,000,000	20,000,000	30,000,000
72	FGCU Health Sciences		58,000,000	58,000,000
73	FGCU Reed Hall Renovations	4,831,522	14,494,567	14,494,567
74	FIU Engineering Building, Phase II	15,150,000		15,150,000
75	FIU Hebert Wertheim College of Medicine Academic Health Sciences/Clinical Facility (SF 1421)(HF 2323)	5,000,000		5,000,000
76	FIU Honors College		11,000,000	11,000,000
77	FL Poly Student Achievement Center	13,836,252	11,208,748	11,208,748
78	FSU Academic Support Building (Maintenance Complex) - New Construction or Acquisition/Remodel/Renovation (SF 2740)(HF 1996)	20,000,000	20,000,000	30,000,000
79	FSU Arts District (SF 2850)(HF 2148)	4,000,000	4,000,000	1,467,202
80	FSU Dittmer Building Remodeling	10,000,000	26,500,000	40,000,000
81	FSU Health Panama City Academic Research Center (ARC) (SF 2689)(HF 0724)		4,000,000	4,000,000
82	FSU Health Research and Innovation Center (RIC) (SF 2671)(HF 0880)		10,000,000	
83	FSU Hydrogen Research Center (SF 2713)(HF 1410)	4,000,000	4,000,000	4,000,000
84	FSU Kellogg Research Building Renovation (SF 2696) (HF 1859)		2,300,000	2,300,000

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		HOUSE BILL 5001	SENATE BILL 2500	HOUSE OFFER 1
85	FSU Veterans Legacy Complex (SF 3046)(HF 2038)	5,000,000	10,000,000	10,000,000
86	NCF Hamilton Classroom Building Remodeling	5,882,388	5,882,388	5,882,388
87	NCF Pritzker Marine Biology Service Core Addition Remodeling	5,756,771		3,500,000
88	UCF Chemistry Building Renovation	15,000,000	5,000,000	15,000,000
89	UCF College of Nursing Building (SF 2091)	14,781,430	14,781,430	14,781,430
90	UF Academic and Research Collaboration Center (SF 2958) (HF 2103)	11,000,000		11,000,000
91	UF Chemical Engineering Renovation & Remodeling			30,000,000
92	UF Dental Science Building	30,694,870	30,694,870	30,694,870
93	UF Hamilton Center for Classical and Civic Education (SF 3163) (HF 2272)	20,000,000	40,000,000	20,000,000
94	UF PK Yonge Lab- School New Gymnasium (SF 1432)(HF 1806)	6,000,000		12,000,000
95	UF School of Music Addition (SF 1483)(HF 1805)		35,000,000	35,000,000
96	UF Whitney Laboratory for Marine Bioscience (SF1517)(HF 2165)		8,000,000	20,000,000
97	UF/IFAS Microbiology and Cell Sciences Teaching Laboratory (SF 2977)(HF 1006)	2,750,000		2,750,000
98	UF Health and Financial Technology Graduate Education Center in Jacksonville (SF 3198)(HF 1730)	50,000,000	5,000,000	75,000,000
99	UF/IFAS Center for Artificial Intelligence in Agriculture (SF 1243) (HF 1997)	1,965,880		10,965,880
100	UF/IFAS - Lakewatch Building (HF 1807)	1,997,280		1,997,280
101	UNF Brooks College of Health Remodel	7,375,282		7,375,282
102	UNF Coggin College of Business Phase II	26,288,416	9,000,000	26,288,416
103	USF Environmental & Oceanographic Sciences Research & Teaching Facility	24,339,226		24,339,226
104	USF Sarasota-Manatee Campus Academic STEM Nursing Facility (SF 1036)(HF 0401)	5,612,806	3,750,000	3,750,000
105	USF Functional MRI (fMRI) Equipment Purchase and Installation (HF 1706)(SF 3113)	3,000,000		
106	UWF Critical Infrastructure - Satellite Utilities Plant Phase I (SF 1461)(HF 0361)	10,000,000	10,000,000	10,000,000
107	UWF Science and Engineering Research Wing		21,122,335	21,122,335
108	UWF Southside Residence Halls Demolition (SF 1464)(HF 0362)	3,000,000	5,000,000	5,000,000
109	UWF Student Engagement and Research Center		18,000,000	
110	Subtotal University Projects	349,849,995	425,553,192	665,945,059
111				
112	Public Schools Projects:			
113	Sarasota Academy of the Arts - Campus Expansion Project (SF 2720)(HF 1448)	600,000		600,000
114	Hurricane Ian-Related Capital Losses (Lee County)(SF 2784)(HF 2212)		17,550,392	17,550,392
115	Bruce Hall Renovation (Monroe County) (SF 2562)(HF 1512)		2,000,000	2,000,000

Education Capital Outlay Projects		FUNDING AMOUNTS		
		HOUSE BILL 5001	SENATE BILL 2500	HOUSE OFFER 1
116	Seacoast Collegiate High School Dual Enrollment & Workforce Center Expansion (Walton County) (SF 2201)(HF 0877)		3,000,000	3,000,000
117	WISE - Building and Construction Academy (Walton County) (SF 2499)(HF 0681)	500,000		500,000
118	Polk County Public Schools - Homeland Agribusiness Academy (SF 2078)(HF 0594)	3,500,000		3,500,000
119	Brevard Public Schools - Edgewood Jr/Sr High School - New Robotics Lab Open to All Regional Robotics Teams (HF 0047)	300,000		300,000
120	Duval County Public Schools - Cornerstone Classical Academy Expansion (SF 1907)(HF 2169)	1,200,000		1,200,000
121	Polk County Public Schools - Heartland Biztown & Finance Park (SF 1232)(HF 0966)	750,000		750,000
122	Subtotal Public Schools Projects:	6,850,000	22,550,392	29,400,392
123				
124	Workforce Projects:			
125	Brevard Adult and Community Education CDL Training Facility (SF 1972)(HF 1030)	3,840,000	250,000	3,800,000
126	Cape Coral Technical College Campus and Program Expansion (Lee County) (SF 2250)(HF 0258)	622,000	1,244,000	1,244,000
127	Marion Technical College - Mechanics Building with Classrooms and Bays (SF 2869)(HF 0851)	2,785,000		5,570,000
128	RIVEROAK Technical College Healthcare Expansion (SF 2300)(HF 1407)	2,000,000	1,000,000	4,000,000
129	Subtotal Workforce Projects:	9,247,000	2,494,000	14,614,000
130				
131	Total Funding Allocated	906,305,930	985,811,478	1,294,985,618