



# **Appropriations Conference Chairs**

## **House**

### **Supplemental Funding Initiatives**

**Monday, May 1, 2023  
412 Knott Building**

## House Supplemental Issues

	ISSUE	REC GR	NR GR	TF	TOTAL
1	1st Avenue North and 25th Street Pedestrian Safety		500,000		500,000
2	AHCA - Alexion Rapid Whole Genome Sequencing Coverage	1,334,239		1,958,552	3,292,791
3	AHCA - Medicaid Finance Contractual Resources		350,000	350,000	700,000
4	Alternative Water Supply		10,000,000		10,000,000
5	APD - Fixed Capital Outlay - Sunland		2,000,000		2,000,000
6	Big Bend Homeless Coalition Refurbishment of HOPE Shelter for Families		1,462,041		1,462,041
7	Big Brothers Big Sisters - Bigs in Blue Mentoring Program		250,000		250,000
8	Blountstown City Hall		500,000		500,000
9	BLUE Missions REACH Program		150,000		150,000
10	BRAVE (Be Resilient and Voice Emotions) Program		1,750,000		1,750,000
11	Brevard County Grand Canal Phase 5 Environmental Dredging and Interstitial Water Treatment Project		2,081,985		2,081,985
12	CBHC Central Receiving Facility for Charlotte & DeSoto Counties		1,390,635		1,390,635
13	CBHC Central Receiving Facility for Charlotte & DeSoto Counties (Capital Request)		50,000		50,000
14	CNA On-The-Job Training Program		125,000		125,000
15	County Road 2209		12,000,000		12,000,000
16	CR 210 at US 1 Interchange Improvements		5,000,000		5,000,000
17	Crestview Septic to Sewer Conversion of Failing Septic Tanks		445,750		445,750
18	DCF - Increase for Private Mental Health Facilities	1,500,000			1,500,000
19	DEM - Technology Sustainment		1,350,000		1,350,000
20	DEO - Space Florida Additional Resources		2,500,000		2,500,000
21	DHSMV - Florida Highway Patrol Academy Driving Track			9,306,169	9,306,169
22	Diversion, Mentoring & Wraparound Services for Trauma-Impacted Male & Female Youth		125,000		125,000
23	DMS - Florida Digital Service Operational Increase	5,000,000			5,000,000
24	DMS - Grants for P-25 Compliant Radio Purchases		6,000,000		6,000,000
25	DNA Comprehensive Therapy Care Model		483,500		483,500
26	DOC - Bonus Program for Targeted High Vacancy Facilities	19,030,000	19,030,000		38,060,000
27	DOC - Increase for Private Prison Operations		2,000,000		2,000,000
28	DOE - Civic Literacy Captains and Coaches Initiative		3,500,000		3,500,000
29	DOE - Contracted Services - District Tools		3,000,000		3,000,000
30	DOH - National Cancer Institute Centers Program - Comprehensive Plan		250,000		250,000
31	DOS - Cultural Grants General Program Support		12,400,000		12,400,000
32	DOS - Litigation		1,500,000		1,500,000
33	EHR System Replacement		5,000,000		5,000,000
34	FCO: Flagler County - Integrated Stabilization Unit and Men's Substance Abuse Reside		5,000,000		5,000,000
35	FDLE - Protective Operations Services	3,800,000			3,800,000
36	Florida International University - Operational Support		10,000,000		10,000,000
37	Flagler Combined Fire Administration and Fire Station		5,000,000		5,000,000
38	Florida Alliance of Boys & Girls Clubs Positive Youth Development Program		1,750,000		1,750,000
39	Florida Keys Marine Protection Mooring Field Project		805,000		805,000

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	ISSUE	REC GR	NR GR	TF	TOTAL
40	Florida State Chamber of Hispanic Commerce - Flood & Stormwater Predictive Analytic Solution Pilot		1,500,000		1,500,000
41	Florida Tech - Biomedical Aerospace Manufacturing (BAM)		500,000		500,000
42	Florida Veterans Suicide Prevention		278,508		278,508
43	Forensic Multidisciplinary Team		225,000		225,000
44	Florida State University - Institute for Politics		4,000,000		4,000,000
45	Funding to Support Services For Dual Diagnosis (I/DD and Mental Health)		125,000		125,000
46	Gilchrist County Combined Communications System		488,750		488,750
47	Governors Creek Boat Ramp Improvements - Phase I		750,000		750,000
48	Greenacres Swain Boulevard Sewer Extension Phase 1		100,000		100,000
49	Gulf County Airport Site Work/Construction		1,500,000		1,500,000
50	Hialeah Wastewater Improvements Basins 010 and Pump Station 008		450,000		450,000
51	Hillsborough County Sheriff's Office Regional K9 Training and Boarding Facility		1,000,000		1,000,000
52	Holocaust Documentation & Education Center - Museum Orientation & Multipurpose Theatre		500,000		500,000
53	Homes Bring Hope		750,000		750,000
54	Hope for Grateful Hearts		500,000		500,000
55	Jacksonville School for Autism Supportive Transition & Employment Placement (STEP) Program		150,000		150,000
56	JAXPORT Crane Replacement		15,000,000		15,000,000
57	Lafayette County Emergency Operations Center		1,500,000		1,500,000
58	Lafayette County Sheriff's Office Jail		2,000,000		2,000,000
59	Lake Park Final Septic to Sewer Conversion Project		1,000,000		1,000,000
60	LifeStream – Central Receiving System – Citrus County		1,500,000		1,500,000
61	Matanzas Woods Parkway Extension West Phase 2		13,000,000		13,000,000
62	Meet us in the Middle Plaza and 8th Street Docks		250,000		250,000
63	Miami Dade College - Rem/Ren Fac 14 (Gym) for Justice Center North		5,089,953		5,089,953
64	Midway Septic to Sewer		1,500,000		1,500,000
65	Multi-County Forensic Genetic Genealogy Testing (Collier, Orange, Hillsborough, Palm Beach)		250,000		250,000
66	Nathan Benderson Park Secondary-Post Storm Shelter and Support Facility		2,000,000		2,000,000
67	New College of Florida - Operational Support		10,000,000		10,000,000
68	Nurse Family Partnership Sustainability and Expansion Funding		1,000,000		1,000,000
69	Okaloosa County Special Needs Ball Field and Park		500,000		500,000
70	Osceola County Buenaventura Lakes Drainage Improvements		800,000		800,000
71	Palm Beach Atlantic University Center for Financial Literacy		500,000		500,000
72	Palm Beach County - Lake Worth Lagoon System Assessment		950,000		950,000
73	Palm Beach County Loxahatchee River Preservation Initiative		492,627		492,627

## House Supplemental Issues

	ISSUE	REC GR	NR GR	TF	TOTAL
74	Palm Beach County RESTORE Reentry Program		125,000		125,000
75	Place of Hope Child Welfare Services		125,000		125,000
76	Ponte Vedra Beach North Beach and Dune Restoration III		12,500,000		12,500,000
77	Powerline Road South Extension - Polk County		6,000,000		6,000,000
78	Putnam County - Animal Shelter		125,000		125,000
79	Ready4Work Re-entry		850,000		850,000
80	Reentry+		175,000		175,000
81	Flagler College Institute for Classical Education		2,911,932		2,911,932
82	SCS - Critical Due Process Resources	15,724,860			15,724,860
83	Seacoast Collegiate High School Dual Enrollment & Workforce Center Expansion at Northwest Florida State College		3,000,000		3,000,000
84	Second Chance Program - 6th Judicial Circuit		350,000		350,000
85	Suncoast Communities Blood Bank Platelets and Plasma Retention and Research		150,000		150,000
86	Take Stock in College		212,500		212,500
87	The Florida State Tribute at the United States Law Enforcement Eternal Flame Park and the Florida Law Enforcement Education Initiative		1,250,000		1,250,000
88	University of Florida/IFAS - Operational Support		250,000		250,000
89	University of North Florida - Operational Support	10,000,000			10,000,000
90	United Way of Florida - Income Tax Consulting & Preparation Assistance		900,000		900,000
91	University of Florida Health - Alzheimer's and Dementia Research		1,750,000		1,750,000
92	University of South Florida - Operational Enhancement		14,000,000		14,000,000
93	Victory Village		875,000		875,000
94	Wayman Academy of the Arts		500,000		500,000
95	Wolfson Children's Hospital Pediatric Behavioral Health Unit		2,674,336		2,674,336
96	YMCA Family Centers in Volusia & Flagler Counties		2,000,000		2,000,000

# House Supplemental Proviso

Line	SUB	ISSUE	Proviso
1	SAT	DMS - Grants for P-25 Compliant Radio Purchases	The funds in Specific Appropriation ***** are provided to the Department of Management Services to replace portable and mobile radios and associated accessories for local governments that operate on the Statewide Law Enforcement Radio System and have reached their end-of-life or end of support date. All purchased radios must be able to operate on the Project 25 Phase 2 standard and, as an option, be FirstNet certified LTE compatible.
2	PKA	DOE - Contracted Services - District Tools	From the funds in Specific Appropriation 134, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to enhance the Collaborate Plan Align Motivate Share (CPALMS) system. This funding is for the maintenance, data costs, high-quality instructional and educational materials for teachers, parents, and students to use as well as teachers to plan their instruction, collaborate, and engage in online professional development courses.
3	FULL	DOC - Bonus Program for Targeted High Vacancy Facilities	Effective July 1, 2023, \$19,030,000 in recurring funds and \$19,030,000 in nonrecurring funds from the General Revenue Fund are provided in Specific Appropriation 2103 to grant a one-time \$5,000 hiring and retention bonus for correctional officers at 15 targeted high vacancy correctional facilities within the Department of Corrections. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds is contingent upon the approval of a detailed spend plan identifying vacancy rates, turnover rates, and the number of correctional officers receiving the bonus.
4	JUA	DOC - Increase for Private Prison Operations	From the funds in Specific Appropriations 630, 643, and 655, a total of \$8,500,000 in nonrecurring funds from the General Revenue Fund is provided for the sole purpose of raising salaries for correctional officers in privately operated facilities commensurate with salary increases for state correctional officers as follows: Bay Correctional Facility.....554,968 Blackwater Correctional Facility.....1,743,284 Graceville Correctional Facility.....858,839 Gadsden Correctional Facility.....594,463 Lake City Correctional Facility.....2,105,174 Moore Haven Correctional Facility.....914,944 South Bay Correctional Facility.....1,728,328