



Conference Committee on
House Agriculture & Natural Resources Appropriations Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General
Government

House Offer #2

Budget Spreadsheet

Wednesday, April 26, 2023
17 House Office Building (Morris Hall)
1:45 PM

Conference Spreadsheet

Row#	ISSUE CODE	ISSUE TITLE	House Offer #2								Senate Offer #2								Row#													
			FTE	RATE	REC GR	NR GR	REG LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	REG LATF	NR LATF	OTHER TFs	ALL FUNDS														
1	AGRICULTURE & CONSUMER SERVICES																		1													
2	1100001	Startup (OPERATING)	3,776.25	180,371,710	101,481,412				138,571,077							1,488,803,420	1,728,855,909	3,776.25	180,371,710	101,481,412							138,571,077			1,488,803,420	1,728,855,909	2
3	1800310	Transfer Position(S) from Fruit and Vegetables to Administration - Add	3.00	142,946	-	-	-	-	-	266,197	266,197	3.00	142,946	-	-	-	266,197	266,197	3.00	142,946	-	-	-	-	-	-	-	-	266,197	266,197	3	
4	1800320	Transfer Position(S) from Fruit and Vegetables to Administration - Deduct	(3.00)	(93,960)	-	-	-	-	-	(156,954)	(156,954)	(3.00)	(93,960)	-	-	-	(156,954)	(156,954)	(3.00)	(93,960)	-	-	-	-	-	-	-	(156,954)	(156,954)	4		
5	1800390	Transfer Position(S) from Marketing to Executive Direction - Deduct	(1.00)	(31,320)	-	-	-	-	-	(52,318)	(52,318)	(1.00)	(31,320)	-	-	-	(52,318)	(52,318)	(1.00)	(31,320)	-	-	-	-	-	-	(52,318)	(52,318)	5			
6	1800400	Transfer Position(S) from Marketing to Executive Direction - Add	1.00	42,436	-	-	-	-	-	83,802	83,802	1.00	42,436	-	-	-	83,802	83,802	1.00	42,436	-	-	-	-	-	-	83,802	83,802	6			
7	1800450	Transfer Position(S) from Fruit and Vegetables to Agricultural Environmental Services - Deduct	(1.00)	(31,320)	-	-	-	-	-	(52,318)	(52,318)	(1.00)	(31,320)	-	-	-	(52,318)	(52,318)	(1.00)	(31,320)	-	-	-	-	-	-	(52,318)	(52,318)	7			
8	1800460	Transfer Position(S) from Fruit and Vegetables to Agricultural Environmental Services - Add	1.00	53,970	-	-	-	-	-	97,598	97,598	1.00	53,970	-	-	-	97,598	97,598	1.00	53,970	-	-	-	-	-	-	97,598	97,598	8			
9	2002600	Realignement of Contracted Services to Expenses - Deduct	-	-	-	-	-	-	-	(400,000)	(400,000)	-	-	-	-	-	(400,000)	(400,000)	-	-	-	-	-	-	-	-	(400,000)	(400,000)	9			
10	2002700	Realignement of Contracted Services to Expenses - Add	-	-	-	-	-	-	-	400,000	400,000	-	-	-	-	-	400,000	400,000	-	-	-	-	-	-	-	-	400,000	400,000	10			
11	2401000	Replacement Equipment	-	-	-	-	-	-	-	11,485,231	11,485,231	-	-	-	-	11,485,231	11,485,231	-	-	-	-	-	-	-	-	-	11,485,231	11,485,231	11			
12	2401300	Replacement Law Enforcement Equipment	-	-	-	990,000	-	-	-	990,000	990,000	-	-	-	990,000	990,000	-	-	-	-	-	-	-	-	-	-	990,000	990,000	12			
13	2401500	Replacement of Motor Vehicles	-	-	-	805,050	-	-	48,794	2,591,342	3,445,186	-	-	-	805,050	48,794	2,591,342	3,445,186	-	-	-	-	-	-	-	-	805,050	48,794	2,591,342	3,445,186	13	
14	2402400	Additional Equipment - Motor Vehicles	-	-	-	-	-	-	-	928,007	928,007	-	-	-	-	-	928,007	928,007	-	-	-	-	-	-	-	-	928,007	928,007	14			
15	2402500	Replacement Equipment - Boats, Motors, and Trailers	-	-	-	-	-	-	-	649,200	649,200	-	-	-	-	-	649,200	649,200	-	-	-	-	-	-	-	-	649,200	649,200	15			
16	2503080	Direct Billing for Administrative Hearings	-	-	-	-	-	-	-	(11,388)	(11,388)	-	-	-	-	-	(11,388)	(11,388)	-	-	-	-	-	-	-	-	(11,388)	(11,388)	16			
17	3000240	Executive Direction Additional Staff - Procurement and Auditing	4.00	181,619	325,471	18,728	-	-	-	-	344,199	344,199	4.00	181,619	325,471	18,728	-	-	344,199	344,199	4.00	181,619	325,471	18,728	-	-	-	344,199	344,199	17		
18	3000300	Aquaculture - Additional Staff	2.00	104,932	-	-	-	-	-	361,204	361,204	2.00	104,932	-	-	-	361,204	361,204	2.00	104,932	-	-	-	-	-	-	361,204	361,204	18			
19	3000350	Agricultural Environmental Services - Additional Staff	8.00	333,970	621,828	37,456	-	-	-	659,284	659,284	8.00	333,970	621,828	37,456	-	659,284	659,284	8.00	333,970	621,828	37,456	-	-	-	659,284	659,284	19				
20	3005000	Additional Staff - Office of Agricultural Water Policy	3.00	161,911	-	-	-	-	281,551	163,142	444,693	3.00	161,911	-	-	281,551	163,142	444,693	3.00	161,911	-	-	281,551	163,142	444,693	20						
21	33V1020	Eliminate Vacant Positions	(106.00)	-	-	-	-	-	-	-	-	(106.00)	-	-	-	-	-	-	(106.00)	-	-	-	-	-	-	-	-	-	-	21		
22	3400100	Fund Shift Salaries and Benefits Authority - Deduct	-	-	-	-	-	-	-	(3,851,657)	(3,851,657)	-	-	-	-	-	(3,851,657)	(3,851,657)	-	-	-	-	-	-	-	-	(3,851,657)	(3,851,657)	22			
23	3400110	Fund Shift Salaries and Benefits Authority - Add	-	-	3,851,657	-	-	-	-	-	3,851,657	-	-	3,851,657	-	-	3,851,657	3,851,657	-	-	-	-	-	-	-	-	3,851,657	3,851,657	23			
24	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness	-	-	-	1,467,480	-	-	-	-	1,467,480	-	-	-	-	1,467,480	1,467,480	-	-	-	-	-	-	-	-	-	1,467,480	1,467,480	24			
25	36250C0	Enterprise Data Communications	-	-	-	-	-	-	-	927,998	927,998	-	-	-	-	-	927,998	927,998	-	-	-	-	-	-	-	-	927,998	927,998	25			
26	36255C0	Information Technology Operations	-	-	-	1,500,000	-	-	-	-	1,500,000	-	-	4,281,000	-	-	4,281,000	4,281,000	-	-	-	-	-	-	-	-	4,281,000	4,281,000	26			
27	36280C0	Information Technology Security Enhancements	-	-	-	-	-	-	-	734,870	734,870	-	-	-	-	734,870	734,870	-	-	-	-	-	-	-	-	-	734,870	734,870	27			
28	36290C0	Department Cloud Services	-	-	-	892,508	-	-	-	-	892,508	-	-	-	-	892,508	892,508	-	-	-	-	-	-	-	-	-	892,508	892,508	28			
29	36310C0	Information Technology - Florida Forest Service	-	-	575,000	-	-	-	-	-	575,000	-	-	575,000	-	-	575,000	575,000	-	-	-	-	-	-	-	-	575,000	575,000	29			
30	4900150 / 4900775	Laurel Wilt Survey and Mitigation Program (SF 1544)(HF 0918)	-	-	-	150,000	-	-	-	-	150,000	-	-	-	-	150,000	150,000	-	-	-	-	-	-	-	-	-	150,000	150,000	30			
31	4900270	Mollusk Survey Program	-	-	-	-	-	-	-	756,351	756,351	-	-	-	-	756,351	756,351	-	-	-	-	-	-	-	-	-	756,351	756,351	31			
32	4900280	Fertilizer Rate Study (SF 1242)(HF 2243)	-	-	-	-	-	-	-	-	-	-	-	-	-	6,200,000	6,200,000	-	-	-	-	-	-	-	-	-	6,200,000	6,200,000	32			
33	4900290	Fair Ride Inspections	4.00	168,000	-	-	-	-	-	505,240	505,240	4.00	168,000	-	-	-	505,240	505,240	4.00	168,000	-	-	-	-	-	-	505,240	505,240	33			
34	4900360	Pesticide Certification	1.00	40,000	-	-	-	-	-	80,889	80,889	1.00	40,000	-	-	-	80,889	80,889	1.00	40,000	-	-	-	-	-	-	80,889	80,889	34			
35	4900450	Disaster Recovery and Relief	-	-	-	-	-	-	-	178,732	178,732	-	-	-	-	178,732	178,732	-	-	-	-	-	-	-	-	-	178,732	178,732	35			
36	4900700	Florida Agriculture Promotion Campaign - Cattle Enhancement Board Research and Promotion (SF 2450)	-	-	-	2,000,000	-	-	-	-	2,000,000	-	-	-	-	2,000,000	2,000,000	-	-	-	-	-	-	-	-	-	2,000,000	2,000,000	36			
37	4900720 / 4900965	Agricultural Plastic Recycling Market Development Initiative (SF 2079)(HF 1664)	-	-	-	1,345,514	-	-	-	-	1,345,514	-	-	-	-	1,345,514	1,345,514	-	-	-	-	-	-	-	-	-	1,345,514	1,345,514	37			
38	4900730	Farm Share Program (SF 1696)(HF 0396)	-	-	-	6,500,000	-	-	-	-	6,500,000	-	-	-	-	6,500,000	6,500,000	-	-	-	-	-	-	-	-	-	6,500,000	6,500,000	38			
39	4900750	Aquaculture Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39		
40	4900780	Gulf Coast Shellfish and Hatchery Research Grants (SF 2808)(HF 1552)	-	-	-	500,000	-	-	-	-	500,000	-	-	-	-	500,000	500,000	-	-	-	-	-	-	-	-	-	500,000	500,000	40			
41	4900800	Aquaculture Development Research Projects	-	-	500,000	-	-	-	-	-	500,000	-	-	500,000	-	-	500,000	500,000	-	-	-	-	-	-	-	-	500,000	500,000	41			
42	4900900	Increase Contracted Services	-	-	-	-	-	-	-	350,000	350,000	-	-	-	-	-	350,000	350,000	-	-	-	-	-	-	-	-	350,000	350,000	42			
43	4900910	Increase Operating Costs	-	-	-	-	-	-	-	1,120,000	1,120,000	-	-	-	-	1,120,000	1,120,000	-	-	-	-	-	-	-	-	-	1,120,000	1,120,000	43			
44	4900970	Apalachicola Bay Drone Oyster Seeding Project (HF 0533)	-	-	-	1,750,000	-	-	-	-	1,750,000	-	-	-	-	1,750,000	1,750,000	-	-	-	-	-	-	-	-	-	1,750,000	1,750,000	44			
45	4901060	Increase Contracted Services - Executive Direction	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000,000	1,000,000	-	-	-	-	-	-	-	-	-	1,000,000	1,000,000	45			
46	4901065	Transfer General Revenue Funding to Agricultural Emergency Eradication Trust Fund	-	-	-	13,800,000	-	-	-	-	13,800,000	-	-	-	-	13,800,000	13,800,000	-	-	-	-	-	-	-	-	-	13,800,000	13,800,000	46			
47	4901130	Citrus Crop Decl																														

Conference Spreadsheet

Row#	AGENCY		House Offer #2							Senate Offer #2							Row#		
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF		OTHER TFs	ALL FUNDS
49	4901790 / 1601300	Child Nutrition Programs	-	-	-	-	-	-	893,919,637	893,919,637	-	-	-	-	-	-	893,919,637	893,919,637	49
50	4901820	Viticulture Program	-	-	-	-	-	-	50,000	50,000	-	-	-	-	-	-	50,000	50,000	50
51	4902640	Off-Highway Vehicle Safety & Recreation Program	-	-	-	-	-	-	1,304,500	1,304,500	-	-	-	-	-	-	1,304,500	1,304,500	51
52	4902700	Aircraft Acquisition	-	-	-	-	-	-	1,400,000	1,400,000	-	-	-	-	-	1,400,000	1,400,000	1,400,000	52
53	4902900	Agricultural Nonpoint Source Best Management Practices Implementation Increase	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53
54	4903000	Infrastructure Investment and Jobs Act	-	-	-	-	-	-	1,795,780	1,795,780	-	-	-	-	-	-	1,795,780	1,795,780	54
55	4903990	Agriculture - Specialty Crop Block Grants	-	-	-	-	-	-	1,500,000	1,500,000	-	-	-	-	-	-	1,500,000	1,500,000	55
56	4904007	Support for Food Bank	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56
57		Florida Children's Initiative Food Security and Nature Deficit Project (SF 2519)(HF 1695)	-	-	-	1,000,000	-	-	-	1,000,000	-	-	-	-	-	1,000,000	-	1,000,000	57
58		Stamp Out Hunger Food Drive (SF 2336)(HF 2268)	-	-	-	400,000	-	-	-	400,000	-	-	-	-	-	400,000	-	400,000	58
59		Reducing Language-Barriers to Haitian-American Food Security (SF 2831)(HF 1873)	-	-	-	-	-	-	-	-	-	-	-	-	-	300,000	-	300,000	59
60		Closing the Kosher Meal Gap (SF 2729)(HF 1280)	-	-	-	-	-	-	-	-	-	-	-	-	-	250,000	-	250,000	60
61		Helping Others And Giving Hope Mobile Food Pantry (SF 1179)(HF 0481)	-	-	-	-	-	-	-	-	-	-	-	-	-	200,000	-	200,000	61
62		Daily Manna Serving Center (SF 2469)(HF 1454)	-	-	-	53,003	-	-	-	53,003	-	-	-	-	-	53,003	-	53,003	62
63	4904045	Feeding Florida (SF 2970)(HF 1667)	-	-	-	6,500,000	-	-	-	6,500,000	-	-	-	-	-	6,500,000	-	6,500,000	63
64	4904060	Florida Green Jobs Youth Initiative (SF 1381)(HF 2222)	-	-	-	250,000	-	-	-	250,000	-	-	-	-	-	250,000	-	250,000	64
65	4906600	Citrus Health Response Program	-	-	-	-	-	-	6,447,844	6,447,844	-	-	-	-	-	-	6,447,844	6,447,844	65
66	4906700	Emergency Food Distribution Program	-	-	-	-	-	-	27,349,198	27,349,198	-	-	-	-	-	27,349,198	27,349,198	27,349,198	66
67	4908200	Conner Complex Tallahassee - Planning, Design and Engineering	-	-	-	-	-	-	500,000	500,000	-	-	-	-	-	500,000	500,000	500,000	67
68	4908700	Agricultural Research	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	68
69	4908710	Citrus Research	-	-	-	15,000,000	-	-	8,000,000	23,000,000	-	-	-	-	-	30,000,000	8,000,000	38,000,000	69
69A	xxxxxxx	Food Recovery	-	-	-	5,000,000	-	-	-	5,000,000	-	-	-	-	-	-	-	-	69A
70	990A000	Office Space	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	70
71	087571	Facilities Construct/Renov	-	-	-	21,000,000	-	-	-	21,000,000	-	-	-	-	-	31,027,345	-	31,027,345	71
72	990C000	Code Corrections	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	72
73	083715	Code/Life Safe Sfm-Stw	-	-	-	-	-	-	520,000	520,000	-	-	-	-	-	520,000	520,000	520,000	73
74	990E000	Environmental Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	74
75	083621	Lake Okeechobee Agri. Proj	-	-	-	-	-	-	5,000,000	5,000,000	-	-	-	-	-	5,000,000	5,000,000	5,000,000	75
76	083625	Stw Agri Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	76
77	083626	Reforestation	-	-	-	-	-	-	4,000,000	4,000,000	-	-	-	-	-	4,000,000	4,000,000	4,000,000	77
78	990G000	Grants and Aids - Fixed Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	78
79	087125	Restore/Deepwater Horizon	-	-	-	-	-	-	3,854,166	3,854,166	-	-	-	-	-	3,854,166	3,854,166	3,854,166	79
80	140032	Local Food Banks	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80
81		Feeding Rural North Florida (SF 2325)(HF 1735)	-	-	-	1,500,000	-	-	-	1,500,000	-	-	-	-	-	1,500,000	-	1,500,000	81
82		Palm Beach County Food Bank Produce Processing Facility (SF 1455)(HF 1189)	-	-	-	400,000	-	-	-	400,000	-	-	-	-	-	400,000	-	400,000	82
83		Meals on Wheels - Food Bank Expansion Project (SF 1043)(HF 0457)	-	-	-	300,000	-	-	-	300,000	-	-	-	-	-	300,000	-	300,000	83
84	140043	IJA Funding - Energy	-	-	-	-	-	-	24,118,070	24,118,070	-	-	-	-	-	24,118,070	24,118,070	24,118,070	84
85	140046	IRA Funding-Energy	-	-	-	-	-	-	5,000,000	5,000,000	-	-	-	-	-	5,000,000	5,000,000	5,000,000	85
86	140260	Fla State Fair Authority	-	-	-	2,500,000	-	-	-	2,500,000	-	-	-	-	-	2,500,000	2,500,000	2,500,000	86
87	146025	Newberry Meat Proc/Trn Fac (SF 1644)(HF 1785)	-	-	-	1,750,000	-	-	-	1,750,000	-	-	-	-	-	1,750,000	1,750,000	1,750,000	87
88	146556	Us Dept of Energy/Projects	-	-	-	-	-	-	1,250,000	1,250,000	-	-	-	-	-	1,250,000	1,250,000	1,250,000	88
89	990L000	Land Acquisition	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	89
90	082002	Land Protection Easements	-	-	-	100,000,000	-	-	-	100,000,000	-	-	-	-	-	400,000,000	-	400,000,000	90
91	990M000	Maintenance and Repair	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	91
92	083612	Plan/Design/Eng	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	92
93	083622	Roads,Bridges/Maint	-	-	-	-	-	-	4,896,786	4,896,786	-	-	-	-	-	4,896,786	4,896,786	4,896,786	93
94	083643	Main/Rep/Const-Statewide	-	-	-	-	-	-	3,750,000	3,750,000	-	-	-	-	-	3,750,000	3,225,000	6,975,000	94
95	083703	Maint/Rep Sfm-Stw	-	-	-	690,000	-	-	-	690,000	-	-	-	-	-	690,000	690,000	690,000	95
96	990S000	Special Purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	96
97	083791	Rep Forestry Stations-Stw	-	-	-	-	-	-	3,236,880	3,236,880	-	-	-	-	-	3,236,880	3,236,880	3,236,880	97
98	083818	Cons-Citrus Budwood Grnhse	-	-	-	1,042,124	-	-	-	1,042,124	-	-	-	-	-	1,042,124	1,042,124	1,042,124	98
99	145550	Ag Promotion/Education Fac	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	99

Conference Spreadsheet

Row#	AGENCY		House Offer #2							Senate Offer #2							Row#		
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF		OTHER TFs	ALL FUNDS
100		Madison County Livestock Arena				1,000,000				1,000,000							1,000,000	100	
101		Northeast Florida Agricultural Education Multi-Use Facility				990,000				990,000							990,000	101	
102		Jefferson County Horse Arena Cover (SF 2412)(HF 1698)				475,000				475,000							475,000	102	
103		Tri-County Ag Park Match (SF 2196)(HF 0919)				679,271				679,271							679,271	103	
104		Fort Meade Area Dual Purpose Emergency Shelter and Agriculture Center (SF 2057)(HF 1262)				250,000				250,000							250,000	104	
105		Hamilton County Arena Fairgrounds Facility (SF 2316)(HF 1651)				300,000				300,000							300,000	105	
106		Florida Agriculture Center & Horse Park Authority (SF 2511)(HF 0369)				1,200,000				1,200,000							1,200,000	106	
107		Citrus County Fair Association				500,000				500,000							500,000	107	
108		Duval County Fair				3,000,000				3,000,000							3,000,000	108	
109		Sarasota County Fair Association				1,000,000				1,000,000							1,000,000	109	
110		Santa Rosa County Agri-Plex				572,000				572,000							572,000	110	
111		Volusia County Agricultural Center and Fairgrounds				1,000,000				1,000,000							1,000,000	111	
112		Columbia County/Florida Gateway Fairgrounds				985,000				985,000							985,000	112	
113		Hardee County Fair Association				510,000				510,000							510,000	113	
114		Putnam County Fairgrounds				1,500,000				1,500,000							1,500,000	114	
115		Suwannee County Agricultural Complex and Coliseum				620,000				620,000							620,000	115	
116		Glades County Youth Livestock Facility				797,800				797,800							797,800	116	
117		Gilchrist County Extension Center/Rural Ed Center				1,000,000				1,000,000							1,000,000	117	
118		Martin County Fair Association				900,000				900,000							900,000	118	
119		Lake County Agricultural Education and Expo Center				2,000,000				2,000,000							2,000,000	119	
120		AGRICULTURE & CONSUMER SERVICES	3,692.25	181,444,894	107,355,368	212,420,934	138,852,628	30,743,953	2,473,156,290	2,962,529,173	3,692.25	181,444,894	111,636,368	538,898,279	138,852,628	30,743,953	2,476,381,290	3,296,512,518	120
121																			121
122		CITRUS																	122
123	1100001	Startup (OPERATING)	28.00	3,019,370	5,650,000				21,419,485	27,069,485	28.00	3,019,370	5,650,000				21,419,485	27,069,485	123
124	4400000	Increased Advertising Promotional Campaigns				5,000,000				5,000,000			1,150,000				5,400,000	6,550,000	124
125	4400030	New Varieties Development				1,000,000				1,000,000							1,000,000	1,000,000	125
126	4900010	Citrus Recovery Program				2,000,000				2,000,000							2,000,000	2,000,000	126
127		CITRUS	28.00	3,019,370	5,650,000	8,000,000			21,419,485	35,069,485	28.00	3,019,370	6,800,000	8,400,000			21,419,485	36,619,485	127
128																			128
129		ENVIRONMENTAL PROTECTION																	129
130	1100001	Startup (OPERATING)	3,087.50	157,294,366	17,277,332		142,324,157		309,461,386	469,062,875	3,087.50	157,294,366	17,277,332		142,324,157		309,461,386	469,062,875	130
131	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)					350,944,878		6,086,882	357,031,760					350,944,878		6,086,882	357,031,760	131
132	1600060	Continuation of Budget Amendment #B0270 Realignment of Minimum Wage In Ops - Deduct					(66,665)		(589,722)	(656,387)					(66,665)		(589,722)	(656,387)	132
133	1600070	Continuation of Budget Amendment #B0270 Realignment of Minimum Wage In Ops - Add					19,356		637,031	656,387					19,356		637,031	656,387	133
134	1800010	Realign Positions Between Budget Entities Due to 404 Permitting - Deduct	(13.00)	(565,282)			(8,780)		(353,778)	(362,558)	(13.00)	(565,282)			(8,780)		(353,778)	(362,558)	134
135	1800020	Realign Positions Between Budget Entities Due to 404 Permitting - Add	13.00	565,282					362,558	362,558	13.00	565,282					362,558	362,558	135
136	2000480	Realign Budget Between Categories In Water Policy and Ecosystems Restoration - Deduct																	136
137	2000490	Realign Budget Between Categories In Water Policy and Ecosystems Restoration - Add																	137
138	20022C0	Transfer Position from Office of Emergency Response to Office of Technology and Information Services - Deduct																	138
139	20023C0	Transfer Position from Office of Emergency Response to Office of Technology and Information Services - Add																	139
140	2400450	Replacement of Vessels						256,000		256,000				256,000				256,000	140
141	2401500	Replacement of Motor Vehicles						237,000	3,305,000	3,542,000				237,000	3,305,000			3,542,000	141
142	2503080	Direct Billing for Administrative Hearings							20,569	20,569							20,569	20,569	142
143	3000120	Increase Workload for Lee County Public Water System Supervision Program - Regulatory District Offices	6.00	353,147					684,407	684,407	6.00	353,147					684,407	684,407	143
144	3000150	Increase Staff In Regulatory Programs for Permitting	2.00	124,495					201,980	201,980	2.00	124,495					201,980	201,980	144
145	3000160	Increase Staff - Water Policy and Ecosystems Restoration	3.00	173,544			271,211	15,978		287,189	3.00	173,544			271,211	15,978		287,189	145

Conference Spreadsheet

AGENCY			House Offer #2								Senate Offer #2								
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFS	ALL FUNDS	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFS	ALL FUNDS	Row#
146	3000200	Increase Staff - State Lands	6.00	329,327	-	-	347,459	21,304	184,382	553,145	4.00	219,551	-	-	347,459	21,304	-	368,763	146
147	3000210	Increase Staff - Recreation and Parks	1.00	124,869	-	-	-	-	202,768	202,768	1.00	124,869	-	-	-	-	-	202,768	147
148	3000400	Increase Workload - Water Resource Management	3.00	196,307	-	-	-	-	314,405	314,405	3.00	196,307	-	-	-	-	202,768	314,405	148
149	3000410	Onsite Sewage Program - Water Resource Management	-	-	-	-	-	-	650,000	650,000	-	-	-	-	-	-	650,000	650,000	149
150	3000500	Increase Workload In Aquatic Preserve Program - Coastal and Aquatic Managed Areas	-	-	-	-	-	450,000	-	450,000	-	-	-	-	-	450,000	-	450,000	150
151	3000510	Increase Beach Management Staff	5.00	289,240	-	-	452,018	26,630	478,648	478,648	5.00	289,240	-	-	452,018	26,630	-	478,648	151
152	3303150	Reduce Expenses - Water Resource Management	-	-	(238,243)	-	-	-	-	(238,243)	-	-	(238,243)	-	-	-	-	(238,243)	152
153	3400700	Fund Shift from Minerals Trust Fund to Non - Mandatory Land Reclamation Trust Fund Add	-	-	-	-	-	-	1,132	1,132	-	-	-	-	-	-	1,132	1,132	153
154	3400710	Fund Shift from Minerals Trust Fund to Non - Mandatory Land Reclamation Trust Fund Deduct	-	-	-	-	-	-	(1,132)	(1,132)	-	-	-	-	-	-	(1,132)	(1,132)	154
155	36220C0	Cloud Ready Applications	-	-	-	-	-	-	65,241	65,241	-	-	-	-	-	-	65,241	65,241	155
156	36325C0	Project Management Technology Refresh - Parks	-	-	-	-	-	-	600,000	600,000	-	-	-	-	-	-	600,000	600,000	156
157	36340C0	Permit Lifecycle Unified Management System (PLUMS) - Regulatory Programs	-	-	-	-	-	-	3,452,630	3,452,630	-	-	-	-	-	-	3,452,630	3,452,630	157
158	4100170	Loggerhead Marinelife Center Improving Water Quality & Coastline Cleanliness In Palm Beach County (SF 1616) (HF 0189)	-	-	-	250,000	-	-	-	250,000	-	-	-	250,000	-	-	-	250,000	158
159	4100200	Volunteercleanup.Org Statewide Expansion and Support for Marine Debris Cleanup Groups (SF 2206)	-	-	-	115,000	-	-	-	115,000	-	-	-	115,000	-	-	-	115,000	159
160	4100250	Brooksville Replacement Street Sweeper (SF 2101) (HF 0499)	-	-	-	150,000	-	-	-	150,000	-	-	-	150,000	-	-	-	150,000	160
161	4405050	Oceanographic Research and Conservation Association (ORCA) Kilroy Monitoring (SF 1266) (HF 0546)	-	-	-	750,000	-	-	-	750,000	-	-	-	750,000	-	-	-	750,000	161
162	4500020	Increase Contracted Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	500,000	500,000	162
163	4500060	Monroe County Reef Protection	-	-	-	650,000	-	-	-	650,000	-	-	-	650,000	-	-	-	650,000	163
164	4500090	Florida's Coral Reef Restoration and Recovery Initiative	3.00	207,000	493,254	249,046	-	-	-	742,300	3.00	207,000	493,254	249,046	-	-	-	742,300	164
165	4500100	Miami-Dade County Fully Electric Day Cab Truck Tractor with Charging Station (SF 1801) (HF 0669)	-	-	-	-	-	-	-	-	-	-	-	350,000	-	-	-	350,000	165
166	4500115	Mote Marine Coral Restoration (SF 1150) (HF 0192)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	166
167	4500125	Belleair: Bluff Restoration and Erosion Abatement (SF 2950) (HF 0414)	-	-	-	200,000	-	-	-	200,000	-	-	-	200,000	-	-	-	200,000	167
168	4500135	FSHCC - Stormwater Predictive Analytic Solution Pilot (SF 2639) (HF 2100)	-	-	-	1,500,000	-	-	-	1,500,000	-	-	-	1,000,000	-	-	-	1,000,000	168
169	4500145	Plantation - Regional Utilities Operations Center (RUOC) Hardening (SF 2257) (HF 1497)	-	-	-	800,000	-	-	-	800,000	-	-	-	800,000	-	-	-	800,000	169
170	4500390	Increase Operational Funds for Water Policy and Ecosystems Restoration	-	-	-	-	150,000	-	-	150,000	-	-	-	-	150,000	-	-	150,000	170
171	4500400	Increase Operational Funds for Water Management Districts	-	-	-	-	-	4,000,000	-	4,000,000	-	-	-	-	-	4,000,000	-	4,000,000	171
171A	4500430	St. Johns Water Management District Plant Control	-	-	-	-	-	2,000,000	-	2,000,000	-	-	-	-	-	2,000,000	-	2,000,000	171A
172	4500440	Increase Operational Funds for Coastal and Aquatic Managed Areas (CAMA)	-	-	-	-	200,000	-	-	200,000	-	-	-	-	200,000	-	-	200,000	172
173	4500440	Water Quality Improvements	-	-	-	10,800,000	-	-	-	10,800,000	-	-	-	10,800,000	-	-	-	10,800,000	173
174	4500530	Increase Operational Funds for Suwannee River Water Management District	-	-	-	-	-	2,000,000	-	2,000,000	-	-	-	-	-	2,000,000	-	2,000,000	174
175	4500560	Florida Equestrian Heritage Trail	-	-	-	350,000	-	-	-	350,000	-	-	-	350,000	-	-	-	350,000	175
176	4500570	Brooksville Replacement Street Sweeper (SF 2101) (HF 0499)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	176
177	4501450	Florida Panhandle Data-Driven Planning, Resiliency and Emergency Response (SF 2522) (HF 1926)	-	-	-	950,000	-	-	-	950,000	-	-	-	950,000	-	-	-	950,000	177
178	4506000	Collier County - Aquatic Plant Mechanical Harvesting Equipment (SF 3052) (HF 1490)	-	-	-	110,000	-	-	-	110,000	-	-	-	110,000	-	-	-	110,000	178
179	4704710	Increase Federal Grant Support - Coastal and Aquatic Managed Areas	-	-	-	-	-	-	750,000	750,000	-	-	-	-	-	-	750,000	750,000	179
180	4704720	Increase Federal Grant Support - Infrastructure Investment and Jobs Act - Coastal and Aquatic Managed Areas	-	-	-	-	-	-	450,000	450,000	-	-	-	-	-	-	450,000	450,000	180
181	4704730	Increase Federal Grant Support - Epa Performance Partnership Grant - Coastal and Aquatic Managed Areas	-	-	-	-	-	-	200,151	200,151	-	-	-	-	-	-	200,151	200,151	181
182	4800220	(BIL) -Grant	-	-	-	-	-	-	800,000	800,000	-	-	-	-	-	-	800,000	800,000	182
183	4800230	Increase Grants and Aids - Local Hazardous Waste Collection - Waste Management	-	-	-	-	-	-	200,000	200,000	-	-	-	-	-	-	200,000	200,000	183

Conference Spreadsheet

Row#	AGENCY		House Offer #2							Senate Offer #2							Row#			
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF		OTHER TFs	ALL FUNDS	
184	4900100	Increase In Rental Costs Associated with Leased Space					(1,924)		131,573	129,649					(1,924)		131,573	129,649	184	
185	5300110	Increase Land Management - Water Management Districts - Water Policy and Ecosystems Restoration																	185	
186	5300120	Increase State Lands Stewardship							150,000	150,000							150,000	150,000	186	
187	6500500	Increase Funding for Park Operating Costs							731,727	731,727							731,727	731,727	187	
188	6500600	Increase Funding for Americorps							253,004	253,004							253,004	253,004	188	
189	6500650	Keep Florida Beautiful							800,000	800,000							800,000	800,000	189	
190	6500800	Increase Funding for Other Personal Services							1,664,201	1,664,201							832,101	832,101	190	
191	6500900	Park Business System							500,000	500,000							500,000	500,000	191	
192	990D000	Debt Service																	192	
193	089070	Debt Service					(20,189,161)			(20,189,161)					(20,189,161)			(20,189,161)	193	
194	089080	Debt Service-Save Everglades					(191,213)			(191,213)					(191,213)			(191,213)	194	
195	089270	Debt Service						(1,552)		(1,552)						(1,552)		(1,552)	195	
196	990E000	Environmental Projects																	196	
197	080083	Volkswagen Settlement							15,000,000	15,000,000							15,000,000	15,000,000	197	
198	080167	Lake Apopka Restoration							5,000,000	5,000,000				5,000,000				5,000,000	198	
199	080524	Dry Clean/Site Cleanup							10,000,000	10,000,000							10,000,000	10,000,000	199	
200	086000	Waste Tire Abatement							500,000	500,000							500,000	500,000	200	
201	087121	Closure of Piney Point																	201	
202	087125	Restore/Deepwater Horizon							19,400,000	19,400,000							19,400,000	19,400,000	202	
203	087127	Ndr/Final - Deepwater Hor							500,000	500,000							500,000	500,000	203	
204	087131	Harmful Algi Blooms Mitgn				20,000,000				20,000,000			10,000,000					10,000,000	204	
205	087133	Coral Reef Restoration				9,500,000				9,500,000			9,500,000					9,500,000	205	
206	087889	Petroleum Tanks Cleanup							195,000,000	195,000,000							195,000,000	195,000,000	206	
207	088502	Hazard Waste/Site Cleanup							6,000,000	6,000,000							6,000,000	6,000,000	207	
208	088964	Total Max Daily Loads				40,000,000				40,000,000			40,000,000					40,000,000	208	
208A	08xxxx	Water Atlas				500,000				500,000			500,000					500,000	208A	
209	140047	G/A-Water Projects				380,000,000				380,000,000			350,000,000					350,000,000	209	
210	140065	Flood/Sea Level Rise - Stw				121,000,000				179,000,000			300,000,000				179,000,000	179,000,000	210	
211	140076	G/A-Nps Mgmt Planning						5,000,000		5,000,000					5,000,000			5,000,000	211	
212	140078	Resilient Fl Plan Grts							20,000,000	20,000,000							20,000,000	20,000,000	212	
213	140122	Clean Marina							500,000	500,000							500,000	500,000	213	
214	140129	Drink Water Fac Constr-Srl				13,903,080			190,251,423	204,154,503			13,903,080				190,251,423	204,154,503	214	
215	140131	Wastewater Treat Fac Const				14,097,370			290,574,479	304,671,849			14,097,370				290,574,479	304,671,849	215	
216	140134	Solid Waste Management							3,000,000	3,000,000							3,000,000	3,000,000	216	
217	140143	G/A-Wqt-Biscayne Bay				20,000,000				20,000,000			20,000,000					20,000,000	217	
218	140150	C.FI/Pilot Plant Project (SF 1482) (HF 1890)																	218	
219	140151	Broward Cty Environ. Rest. (SF 1632) (HF 0616)				435,885				435,885			435,885					435,885	219	
220	140159	Pensacola/Perdido Estuary (SF 2529) (HF 0633)				750,000				750,000			750,000					750,000	220	
221	140161	Fl Keys Mooring Field (SF 1527) (HF 1515)																	221	
222	140164	St Andrews Bay Seagrass (SF 1645) (HF 1294)				999,496				999,496			999,496					999,496	222	
223	140166	Flagler Bch Pier Replace (SF 2230) (HF 1054)																	223	
224	140168	Caloosahatchee Eco/Rest (SF 1997) (HF 2299)				250,000				250,000			250,000					250,000	224	
225	140169	Caloosahatchee Shoreline (SF 2214) (HF 1606)				250,000				250,000			250,000					250,000	225	
226	140265	Pinellas Sta Veh. Charging (SF 1822) (HF 2015)				500,000				500,000			500,000					500,000	226	
227	140893	G/A - Red Tide Mgmt				5,000,000				5,000,000			5,000,000					5,000,000	227	
228	140895	G/A-Innovative Tech				10,000,000				10,000,000			10,000,000					10,000,000	228	
228A	xxxxxxx	G/A-Innovative Wastewater Technologies - Pharmaceuticals				2,500,000				2,500,000			2,500,000					2,500,000	228A	
229	141115	G/A-Fl Keys Acsc				20,000,000				20,000,000			20,000,000					20,000,000	229	
230	141117	Everglades Restoration				3,326,160				382,520,477					382,520,477			382,520,477	230	
231	141118	N Everglades/Estuaries Prt				10,000,000			46,208,440	56,208,440					10,000,000	46,208,440		56,208,440	231	
232	141122	G/A-C-51 Reservoir Impimnt				25,000,000				25,000,000			70,000,000					70,000,000	232	
233	141132	G/A-Reef Prot/Tire Abate							3,500,000	3,500,000							3,500,000	3,500,000	233	
233A	xxxxxxx	Osbourne Reef Restoration Plan							500,000	500,000							500,000	500,000	233A	
234	141138	G/A - All Water Supply				50,000,000				50,000,000			40,000,000					40,000,000	234	
235	143276	Small Co Wastewtr Trmt Gnt							11,000,000	11,000,000							11,000,000	11,000,000	235	
235A	xxxxxxx	Small Co Wastewtr Capacity Grants				500,000				500,000			500,000					500,000	235A	
236	143277	G/A-Sdc Wtr Infra Imprvts							34,650,000	34,650,000								34,650,000	34,650,000	236
237	143280	G/A-Septic Upgrade Program													10,000,000			10,000,000	237	

Conference Spreadsheet

Row#	AGENCY		House Offer #2							Senate Offer #2							Row#		
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF		OTHER TFs	ALL FUNDS
238	146081	G/A-Hab Management				5,000,000				5,000,000				5,000,000				5,000,000	238
239	146082	G/A-Srvmd-Facilities Refur				1,000,000				1,000,000				1,000,000				1,000,000	239
240	146083	G/A-Nwfmnd-Stream Debris				580,000				580,000				580,000				580,000	240
241	149936	G/A-Wqi - Everglades					50,000,000			50,000,000				50,000,000				50,000,000	241
242	149941	G/A - Irl Wqi Projects				100,000,000				100,000,000				50,000,000				50,000,000	242
243		G/A - UCF Restore IRL Inflow (SF 2804) (HF 2310)				4,900,000				4,900,000				1,000,000				1,000,000	243
244	149947	Caloosahatchee Wqi/Bmap																	244
244A	xxxxxxx	Wqi - Caloosahatchee River Watershed												25,000,000				25,000,000	244A
245	149950	G/A-Ww Grant Program				87,331,741			145,000,000	232,331,741							145,000,000	145,000,000	245
246	149952	Dw Lead Restoration							111,601,000	111,601,000							111,601,000	111,601,000	246
247	149953	Dw Emerging Contaminan							29,741,000	29,741,000							29,741,000	29,741,000	247
248	149954	Ww Emerging Contaminan							7,155,000	7,155,000							7,155,000	7,155,000	248
249	990G000	Grants and Aids - Fixed Capital Outlay																	249
250	140001	Fed Land/Water Consv/Grnts							13,800,000	13,800,000							13,800,000	13,800,000	250
251	140002	Fl Recr Dev Asst Grants					11,233,087			11,233,087				11,233,087				11,233,087	251
252	140017	G/A-Ponte Vedra Beach Rest (SF 1512) (HF 2159)				12,500,000				12,500,000			1,500,000					1,500,000	252
253	140061	Florida Czm Program							1,285,161	1,285,161							1,285,161	1,285,161	253
254	140066	Local Resiliency Projects				4,747,945				4,747,945									254
255	140144	Key Biscayne/Sand Rest (SF 1319) (HF 0128)				425,000				425,000			250,000					250,000	255
256	140185	Nat'L Rec Trail Grants							2,600,000	2,600,000							2,600,000	2,600,000	256
257	140254	Fl Aquarium Reduce Carbon (SF 2408) (HF 1038)																	257
258	140255	Gen Fl Pq Reclamation SF 1482) (HF 1890)				950,000				950,000								950,000	258
259	140694	Local Parks																	259
260		Wauchula Farr Field Park Improvements (SF 2069) (HF 1819)												2,867,458				2,867,458	260
261		Cape Coral Storm Athletic Complex Redevelopment Project (SF 2006) (HF 1600)				925,000				925,000				925,000				925,000	261
262		St. Lucie County Myers Stickle Preserve for Persons with Unique Abilities (SF 2133) (HF 0119)				800,000				800,000				800,000				800,000	262
263		Naples Botanical Garden - Southwest Florida Center for Healthy Landscaping and Ecological Restoration (SF 3078) (HF 1471)				800,000				800,000				800,000				800,000	263
264		Okaloosa County Special Needs Ball Field and Park (SF 1820) (HF 0552)				750,000				750,000				750,000				750,000	264
265		Deering Estate Foundation's Field Study Research Center (Phase 2) (SF 1344) (HF 0180)				300,000				300,000				600,000				600,000	265
266		Camp Thunderbird Commercial Kitchen Renovation (SF 2826) (HF 1364)				500,000				500,000				500,000				500,000	266
267		North Palm Beach Lakeside Park Bulkhead Replacement (SF 2332) (HF 1098)				500,000				500,000				500,000				500,000	267
268		Oak Hill Infrastructure (SF 2846) (HF 2238)				500,000				500,000				500,000				500,000	268
269		Flagler Beach Pier Removal & Replacement (SF 2230) (HF 1054)				4,500,000				4,500,000				2,500,000				2,500,000	269
270		Sebastian Inlet North and South Jetty Maintenance and Safety Improvements (SF 1633) (HF 2011)				500,000				500,000				500,000				500,000	270
271		St. Cloud Rummel Road Regional Trail Connection (SF 2845) (HF 1883)				500,000				500,000				500,000				500,000	271
272		Ormond Beach West Ormond Recreational Community Center (SF 1880) (HF 1910)				522,639				522,639				522,639				522,639	272
273		Collier County - Athletic Courts Resurfacing (HF 2101)				225,000				225,000				225,000				225,000	273
274		Polk County - The Barn at Leland Young Legacy Park (SF 3191)												500,000				500,000	274
275		Plantation - Inclusive Playground (SF 2256) (HF 0384)				450,000				450,000				450,000				450,000	275
276		Golden Beach Youth Recreational Park (SF 2237) (HF 0088)				300,000				300,000				300,000				300,000	276
277		Lakeland Water Education Center (SF 2176) HF 0842)				950,000				950,000				475,000				475,000	277
278		Largo Central Park Restroom Facility (SF 2502) (HF 1138)				300,000				300,000				300,000				300,000	278

Conference Spreadsheet

Row#	AGENCY		House Offer #2							Senate Offer #2							Row#		
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF		OTHER TFs	ALL FUNDS
279		Inverness - West Inverness City Trail and Withlacoochee State Trail Connector (SF 2344) (HF 0766)				1,125,000				1,125,000				1,125,000				1,125,000	279
280		Camp Thunderbird Septic to Sewer Conversion (SF 2827) (HF 1365)				250,000				250,000				250,000				250,000	280
281		Maitland Westside Trail Construction (SF 1159) (HF 0300)																	281
282		Pahokee King Memorial Park Improvements Phase 2 (SF 1892) (HF 1186)				550,000				550,000				550,000				550,000	282
283		Miami-Dade County - Tropical Park - Equestrian Center and Park General Improvements (SF 1418) (HF 0861)				250,000				250,000				250,000				250,000	283
284		Fort Lauderdale Carter Park Improvements (SF 1554) (HF 1499)				272,500				272,500				272,500				272,500	284
285		Sarasota Bobby Jones Nature Park, Phase 1 (SF 2186) (HF 1451)				250,000				250,000				250,000				250,000	285
286		Putnam County Francis Park Upgrades (SF 1577) (HF 2240)				785,000				785,000				785,000				785,000	286
287		Branford Soccer/Football Field Construction With Necessities (SF 2296) (HF 1406)				250,000				250,000				250,000				250,000	287
288		Palmetto Bay Veterans Park Development - Phase 1 (SF 1331) (HF 0025)				200,000				200,000				200,000				200,000	288
289		Rosewood Memory Park Program (SF 3192)				120,000				120,000				120,000				120,000	289
290		Delray Beach Lakeview Park Playground Improvements (SF 1944) (HF 1130)				100,000				100,000				100,000				100,000	290
291	140750	Sarasota Cty/Midnight Pass (SF 2189) (HF 0519)				1,000,000				1,000,000				1,000,000				1,000,000	291
292	146085	G/A Nwfwmd Ww Grant Prog				2,000,000				2,000,000				2,000,000				2,000,000	292
293	149951	G/A - Srl Prgm Assistance							2,000,000	2,000,000							2,000,000	2,000,000	293
294	990L000	Land Acquisition																	294
295	083045	Land Acquisition																	295
296		Kirkland Ranch Land Acquisition (SF 2463) (HF 2014)											30,800,000					30,800,000	296
297		Nassau County Piney Island/Amelia River [ICW] Resiliency and Development Mitigation (SF 2234) (HF 1234)				1,000,000				1,000,000				1,000,000				1,000,000	297
298		St. Johns County Summer Haven Managed Retreat Program (SF 1578) (HF 2157)				5,000,000				5,000,000									298
299	084108	Land Acq, Envir/Uniq, Stw				97,800,000	100,000,000		2,200,000	200,000,000				47,100,000		52,900,000		100,000,000	299
299A	xxxxxxx	Wetlands Restoration and Protection				2,500,000			2,500,000	5,000,000								5,000,000	299A
300	084112	Land Acquisition- Fct							15,000,000	15,000,000					15,000,000			15,000,000	300
301	990M000	Maintenance and Repair																	301
302	080039	State Park Facility Improv							37,000,000	37,000,000							45,000,000	45,000,000	302
303		George Crady Bridge Fishing Pier State Park											500,000					500,000	303
304	083643	Main/Rep/Const-Statewide						2,589,000	1,186,809	3,775,809					2,589,000	1,186,809		3,775,809	304
305		ENVIRONMENTAL PROTECTION	3,116.50	159,092,295	17,532,343	1,109,595,862	574,251,336	523,231,756	1,667,359,715	3,889,971,012	3,114.50	158,982,519	17,532,343	787,257,474	534,251,336	564,457,916	1,670,143,233	3,571,642,302	305
306																			306
307		FISH & WILDLIFE CONSERVATION COMMISSION																	307
308	1100001	Startup (OPERATING)	2,148.50	120,187,192	57,708,307		106,404,934		224,983,385	389,096,626	2,148.50	120,187,192	57,708,307		106,404,934		224,983,385	389,096,626	308
309	1601A70	Continue Budget Amendment #23-10 Transferring Salary Rate Between Budget Entities - Deduct		(16,556)										(16,556)					309
310	1601A80	Continue Budget Amendment #23-10 Transferring Salary Rate Between Budget Entities - Add		16,556										16,556					310
311	2401040	Improved Law Enforcement Safety Equipment - Personal Flotation Devices							595,000	595,000							595,000	595,000	311
312	2401500	Replacement of Motor Vehicles						661,281	1,522,143	2,183,424					661,281	1,522,143		2,183,424	312
313	2401510	Replacement Equipment - Heavy Duty Motor Vehicles						2,840,000		2,840,000					2,840,000			2,840,000	313
314	2402400	Additional Equipment - Motor Vehicles																	314
315	2402500	Replacement Equipment - Boats, Motors, and Trailers				2,000,000		208,000	832,000	3,040,000			2,000,000		208,000	832,000		3,040,000	315
316	2402610	New Equipment for Grant Support							541,500	541,500								541,500	316
317	2402620	Acquisition of Heavy Duty Motor Vehicles and Equipment						1,300,000	325,000	1,625,000				1,300,000	325,000			1,625,000	317
318	2403000	Replacement of Patrol Vehicles							5,500,000	5,500,000							5,500,000	5,500,000	318

Conference Spreadsheet

Row#	AGENCY		House Offer #2							Senate Offer #2							Row#		
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319	2403110	Law Enforcement Enhanced Aviation Support				4,800,000	-			4,800,000								-	319
320	2403400	Law Enforcement Dive Team Support				445,600	-			445,600				445,600	-			445,600	320
321	2503080	Direct Billing for Administrative Hearings					-		10,603	10,603							10,603	10,603	321
322	3000100	Increase Staffing for the Finance and Budget Office Grants Unit					-												322
323	33011C0	Reduced Workload for a Data Center to Support an Agency					-		(947,314)	(947,314)							(947,314)	(947,314)	323
324	3409900	Marine Activities to Federal Grants Trust Fund - Add					-												324
325	3409910	Marine Activities from Marine Resources Conservation Trust Fund - Deduct					-												325
326	3409980	Fund Shift from Federal Grants Trust Fund to Marine Resources Conservation Trust Fund - Deduct					-		(241,125)	(241,125)							(241,125)	(241,125)	326
327	3409990	Fund Shift from Federal Grants Trust Fund to Marine Resources Conservation Trust Fund - Add					-		241,125	241,125							241,125	241,125	327
328	4400110	Restoration and Enhancement of Lakes Rivers Springs and Estuarine Habitats Projects					-								3,000,000			3,000,000	328
329	4400220	Nonnative Fish and Wildlife Eradication and Control	4.00	185,923	2,000,000		416,981	224,600		2,641,581	4.00	185,923		416,981	224,600		641,581	329	
330	4400230	Python Population Control and Assessment					1,100,000	250,000		1,350,000				1,100,000	250,000		1,350,000	330	
331	4400550	Hurricane Irma Marine Debris Removal							462,500	462,500							462,500	462,500	331
332	4400560	Hurricane Irma Marine Fisheries Disaster Recovery							2,162,289	2,162,289							2,162,289	2,162,289	332
333	4400620	Increase Upland Invasive Plant Control Measures to Protect Critical Habitat						2,500,000		2,500,000					2,500,000			2,500,000	333
333A	xxxxxxx	Lake Okeechobee Plant Control Wildlife Study															300,000		333A
334	4400710	East Lake Toho Eelgrass Restoration (SF 2706) (HF 0376)				2,665,600				2,665,600								2,665,600	334
335	4400720	Too Far Water and Natural Resource Foundation - Tsala Apopka Chain of Lakes Restoration Project (SF 2095) (HF 1290)				700,000				700,000								700,000	335
336	4402610	Zootampa Manatee Hospital (SF 1460) (HF 2001)				100,000				100,000								100,000	336
337	4402620	Central Florida Zoo & Botanical Gardens Security Enhancement Project (SF 2496) (HF 2016)				185,000				185,000								185,000	337
338	4402640	National Deer Association Southeastern Deer Partnership Conservation Awareness Campaign (SF 1827) (HF 2242)				200,000				200,000								200,000	338
339	4402650	The Florida Aquarium - Reducing Carbon Emissions (SF 2408) (HF 1038)				500,000				500,000								500,000	339
340	4403710	Statewide Seagrass Restoration Support							349,976	349,976							349,976	349,976	340
341	4404100	Youth Conservation Education Donations							150,000	150,000							150,000	150,000	341
342	4404300	Wildlife Management Area Additions	2.00	87,920	1,551,534		1,245,316	318,364		3,115,214	2.00	87,920		536,034	118,000		654,034	654,034	342
343	4600100	Gopher Tortoise Recipient Site Capacity	3.00	138,075			228,805	122,046	500,000	850,851									343
344	4601110	Manatee Population Assessment and Management Enhancements	3.00	152,050	891,419	19,408				910,827	3.00	152,050	891,419	19,408				910,827	344
345	4601210	Enhanced Protections for Florida's Sea Turtles							756,940	756,940									345
346	6502050	Fuel Cost Increase Adjustment					2,000,000	2,000,000		4,000,000				2,000,000	2,000,000			4,000,000	346
347	6503800	Law Enforcement Enhanced Patrol and Support	15.00	752,885	1,832,402	1,669,440				3,501,842									347
348	6503840	Increase Staffing for Additional Law Enforcement Investigators	2.00	116,446	278,627	183,156				461,783									348
349	6505110	Enhanced Waterway Marker Maintenance							1,000,000	1,000,000							1,000,000	1,000,000	349
350	6505300	Boat Ramp Maintenance Field Crew							1,422,982	1,422,982							1,422,982	1,422,982	350
351	7005400	Mote Marine Critical Marine Habitat Restoration (SF 1150) (HF 0192)				1,000,000				1,000,000				1,000,000				1,000,000	351
352	7005410	Loggerhead Marineline Center (SF 1359) (HF 0188)				250,000				250,000				250,000				250,000	352
353	7005520	Coastal Conservation Association Hatchery (SF 2360) (HF 0618)				600,000				600,000				600,000				600,000	353
353A	xxxxxxx	Livestock Depredation Payments				500,000				500,000								500,000	353A
354	8104000	Wildlife Habitat Restoration Projects							3,000,000	3,000,000							3,000,000	3,000,000	354
355	8104100	Federal Endangered Species - Section 6 Projects							300,000	300,000							300,000	300,000	355
356	8104200	Save Our Rivers Projects							121,000	121,000							121,000	121,000	356
357	8106000	Final Natural Resource Damage Restoration - Deepwater Horizon Oil Spill							2,449,349	2,449,349							2,449,349	2,449,349	357
358	8106200	National Fish and Wildlife Foundation Projects - Deepwater Horizon Oil Spill							1,246,042	1,246,042							1,246,042	1,246,042	358
359	990E000	Environmental Projects																	359
360	140251	Fl Keys Mooring Field (SF 1527) (HF 1515)				805,000				805,000								805,000	360
361	140252	Winter Haven - Lake Silver (SF 1867) (HF 0890)				250,000				250,000								250,000	361

Conference Spreadsheet

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362	990F000	Support Facilities																	362
363	084419	Minor Rep/Ren Reg Fac				1,210,000				1,210,000								1,210,000	363
364	990G000	Grants and Aids - Fixed Capital Outlay																	364
365	082800	Boating Infrastructure							4,000,000	4,000,000							4,000,000	4,000,000	365
366	140004	Art Fish Reef Const Prog							600,000	600,000							600,000	600,000	366
367		Florida Keys Artificial Reef											10,000,000						367
368	140007	Zoo Miami (SF 1545) (HF 1190)				250,000				250,000								250,000	368
369	140028	Zootampa (SF 1459) (HF 2000)				1,500,000				1,500,000								1,500,000	369
370	140082	G/A-Marine Recovery Prog							1,000,000	1,000,000							1,000,000	1,000,000	370
371	140270	Fl Boating Improvement Prq							1,999,601	1,999,601							1,999,601	1,999,601	371
372	140650	Green Cove Spgs Boat Ramp (SF 2386) (HF 2037)				250,000				250,000								250,000	372
373	140660	Pelican Harbor Ed. Center (SF 2146) (HF 0813)				500,000				500,000								500,000	373
374	140670	Anclote River Boat Ramps (SF 1697) (HF 2020)																	374
375	140680	Mote Sea Protect Fl Fish (SF 2540) (HF 0676)				2,000,000				2,000,000								2,000,000	375
376	990L000	Land Acquisition																	376
377	090811	Land Management																	377
378	083045	Land Acquisition (SF 2700) (HF 1959)				3,000,000			1,263,400	4,263,400							1,263,400	1,263,400	378
379	990M000	Maintenance and Repair																	379
380	084210	Fwri Hq Lab Safety Upgrade				750,000				750,000								750,000	380
381	084230	Fwri Repairs																	381
382	990S000	Special Purpose																	382
383	080811	Land Management				1,000,000				1,000,000								1,000,000	383
384	084130	Wma Facilities																	384
385	084250	Research Lab Replacement							8,135,585	8,135,585							8,135,585	8,135,585	385
386	084364	Apalachicola Bay Restorin				10,000,000				10,000,000								10,000,000	386
387	087126	Nlwf/Deepwater Horizon							5,000,000	5,000,000							5,000,000	5,000,000	387
388	089801	Fcto-Cntr for Conservton							2,700,000	2,700,000							2,700,000	2,700,000	388
389	140253	Pasco Anclote River Park (SF 1697) (HF 2020)				1,450,000				1,450,000								1,450,000	389
390	FISH & WILDLIFE CONSERVATION COMMISSION		2,177.50	121,620,491	64,262,289	38,783,204	111,396,036	13,424,291	271,981,981	499,347,801	2,157.50	120,613,085	58,599,726	34,430,608	110,457,949	13,101,881	270,725,041	477,015,205	390
391	Grand Total		9,014.25	465,177,050	194,800,000	1,368,800,000	824,500,000	567,400,000	4,433,917,471	7,386,917,471	8,992.25	464,059,868	194,568,437	1,368,986,361	783,561,913	608,303,750	4,438,669,049	7,381,789,510	391