



Conference Committee on
House Higher Education Appropriations Subcommittee
Senate Appropriations Committee on Education

House Offer #1
Budget
Proviso
Back of Bill

Tuesday, April 25, 2023
212 Knott Building – Webster Hall
1:30 PM

**Conference Committee on Higher Education Appropriations
House Offer #1 Budget**

BE CODE	Row#	ISSUE	ISSUE TITLE	Senate Offer #1					House Offer #1					Row#		
				FTE	GR	NR GR	OTHER TF	ALL FUNDS	NR ALL FUNDS	FTE	GR	NR GR	OTHER TF		ALL FUNDS	NR ALL FUNDS
	1	VOCATIONAL REHAB													1	
48160000	2	1100001	Startup (OPERATING)	884.00	50,856,452		190,418,728	241,275,180	-	884.00	50,856,452		190,418,728	241,275,180	-	2
48160000	3	33A0040	Daytona State Adult with Disabilities Program		(70,000)			(70,000)	-		(70,000)			(70,000)	-	3
48160000	4	4000A40	Division of Vocational Rehabilitation - Recruitment and Retention Efforts				2,044,810	2,044,810	-				2,044,810	2,044,810	-	4
48160000	5	6P06000	Vocational Rehabilitation Projects													5
48160000	6		Arc Broward Skills Training-Adults with Disabilities (SF 1075) (HF 1131)		175,000	175,000		175,000	175,000		175,000	175,000		175,000	175,000	6
48160000	7		Brevard Adults with Disabilities (AWD) (SF 1946) (HF 0015)		275,000	275,000		275,000	275,000		275,000	275,000		275,000	275,000	7
48160000	8		Bridging the Gap in Employment of Young Adults with Unique Abilities (SF 1781) (HF 0100)		400,000	400,000		400,000	400,000		400,000	400,000		400,000	400,000	8
48160000	9		Community Transition Services for Adults with Disabilities (SF 2738) (HF 1924)		487,500	487,500		487,500	487,500		975,000	975,000		975,000	975,000	9
48160000	10		Dan Marino Foundation Inclusive Transition and Employment Management (ITEM) Program (SF 1300) (HF 1994)		125,000	125,000		125,000	125,000		250,000	250,000		250,000	250,000	10
48160000	11		Florida Alliance for Assistive Services and Technology (SF 1866) (HF 0028)		305,585	305,585		305,585	305,585		305,585	305,585		305,585	305,585	11
48160000	12		Goodwill Industries of South Florida (SF 1315) (HF 0468)					-	-		400,000	400,000		400,000	400,000	12
48160000	13		Jacksonville School for Autism Supportive Transition & Employment Placement (STEP) (SF 1743) (HF 0263)					-	-		-	-		-	-	13
48160000	14		NextStep Autism Transition Program for Adults (SF 1735) (HF 0327)		400,000	400,000		400,000	400,000		400,000	400,000		400,000	400,000	14
48160000	15		Shake A Leg Miami Marine & Hospitality Industry Vocational Program (SF 1519) (HF 0759)		253,050	253,050		253,050	253,050		506,100	506,100		506,100	506,100	15
48160000	16		The WOW Center (SF 2090) (HF 0833)		350,000	350,000		350,000	350,000		350,000	350,000		350,000	350,000	16
48160000	17	6103000	Able Trust High School/High Tech Program		468,177			468,177	-		468,177			468,177	-	17
48160000	18	990R000	Education Capital Projects													18
	19		NextStep Autism Transition Program for Adults (SF 1735) (HF 0327)		576,000	576,000		576,000	576,000		576,000	576,000		576,000	576,000	19
	20		North Florida School of Special Education Vocational/Job Training Building Expansion (SF 2757) (HF 2173)		750,000	750,000		750,000	750,000		750,000	750,000		750,000	750,000	20
	21		The WOW Center (SF 2090) (HF 0833)		850,000	850,000		850,000	850,000		850,000	850,000		850,000	850,000	21
	22	VOCATIONAL REHAB		884.00	56,201,764	4,947,135	192,463,538	248,665,302	4,947,135	884.00	57,467,314	6,212,685	192,463,538	249,930,852	6,212,685	22
	23															23
	24	BLIND SERVICES														24
48180000	25	1100001	Startup (OPERATING)	289.75	16,739,021		41,651,019	58,390,040	-	289.75	16,739,021		41,651,019	58,390,040	-	25
48180000	26	3000330	Community Rehabilitation Service Providers for Blind Citizens Workload		89,967		387,198	477,165	-		89,967		387,198	477,165	-	26
48180001	26a	4000A20	Division of Blind Services - Recruitment and Retention Efforts		345,081			345,081	-		345,081			345,081	-	26a
48180000	27	6P06010	Blind Services Projects													27
	28		Florida Association of Agencies Serving the Blind (SF 2181) (HF 0769)		850,000	850,000		850,000	850,000		1,700,000	1,700,000		1,700,000	1,700,000	28
	29		Maintaining Independence for the Blind (SF 3017) (HF 1173)		150,000	150,000		150,000	150,000		150,000	150,000		150,000	150,000	29
	30	BLIND SERVICES		289.75	18,174,069	1,000,000	42,038,217	60,212,286	1,000,000	289.75	19,024,069	1,850,000	42,038,217	61,062,286	1,850,000	30
	31															31
	32	PRIVATE COLLEGES														32
48190000	33	1100001	Startup (OPERATING)		115,331,685			115,331,685	-		115,331,685			115,331,685	-	33
48190000	34	3005710	Effective Access to Student Education (EASE) Workload		46,000			46,000	-		46,000			46,000	-	34
48190000	35	3005720	Effective Access to Student Education (EASE) Increase In Award Amount		59,392,000			59,392,000	-		59,392,000			59,392,000	-	35
48190000	36	4000099	Private College and University Nursing Education Grant Program					-	-		5,000,000	5,000,000		5,000,000	5,000,000	36
48190000	37	6P06020	Private Colleges and Universities Projects													37

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	38		Barry BIG: Bridging Industry Gaps - Focus on Health Care Workforce (SF 1301) (HF 0281)		652,568	652,568		652,568	652,568		1,305,136	-		1,305,136	-	38
	39		Beacon College - Tuition scholarships for students with learning and attention issues (SF 1107) (HF 1022)		250,000	250,000		250,000	250,000		-	-		-	-	39
	40		Codeboxx Technology Academy: A Pathway to a Better Future (SF 1692) (HF 2196) - House funded in Workforce Ed					-	-		-	-		-	-	40
	41		Embry-Riddle Research Park Equipment (SF 1501) (HF 0796)		2,500,000	2,500,000		2,500,000	2,500,000		5,000,000	5,000,000		5,000,000	5,000,000	41
	42		Flagler College Institute for Classical Education (SF 2023) (HF 2276) - House funded in Back of Bill					-	-		1,250,000	1,250,000		1,250,000	1,250,000	42
	44		Florida Memorial University Math and Writing Center (SF 3150) (HF 2060)		200,000	200,000		200,000	200,000		200,000	200,000		200,000	200,000	44
	45		Florida Tech - AeroSpace Cybersecurity Engineering Development (ASCEND) (SF 1567) (HF 0894)		950,000	950,000		950,000	950,000		475,000	475,000		475,000	475,000	45
	46		Florida Tech - Biomedical Aerospace Manufacturing (BAM) (SF 1947) (HF 0076)		1,000,000	1,000,000		1,000,000	1,000,000		1,000,000	1,000,000		1,000,000	1,000,000	46
	47		HBCU Hoops Invitational Tournament (SF 3239) (HF 1367)					-	-		-	-		-	-	47
	48		Herzing University Advanced Nursing lab/Simulation Training Center (SF 1049) (HF 0099)		400,000	400,000		400,000	400,000		-	-		-	-	48
	49		Keiser University - Criminal Justice Virtual Simulation Training System (SF 2887) (HF 0521)		269,955	269,955		269,955	269,955		269,955	269,955		269,955	269,955	49
	50		Miami Media School - Fair and Balanced Media Scholarship Program (SF 1312) (HF 0743)		500,000	500,000		500,000	500,000		500,000	500,000		500,000	500,000	50
	51		Saint Leo University - Addressing the Nursing Shortage Crisis (SF 3048) (HF 1224)		354,418	354,418		354,418	354,418		354,418	354,418		354,418	354,418	51
	52		South College Tuition Grants/Orange County (SF 1105) (HF 0006)		-	-		-	-		-	-		-	-	52
	53		Southeastern University Pathways: LifeSkills House (SF 1015) (HF 0843)		-	-		-	-		-	-		-	-	53
	54		STEM Expansion Project at FMU: Fostering Excellence in Cancer Studies, Data Science, CyberSecurity (SF 2835) (HF 2063)		300,000	300,000		300,000	300,000		300,000	300,000		300,000	300,000	54
	55		University of Miami - Medical Training and Simulation Laboratory (SF 1332) (HF 1913)		500,000	500,000		500,000	500,000		1,000,000	1,000,000		1,000,000	1,000,000	55
	56		St. Thomas University - Institute for Law, Liberty, & Civics (HF 1340)		500,000	500,000		500,000	500,000		500,000	500,000		500,000	500,000	56
48190000	57	990R000	Education Capital Projects													57
	58		Embry-Riddle Aeronautical University - SENSITIVE COMPARTMENTED INFORMATION FACILITY (SCIF) (SF 1499) (HF 1872)					-	-		15,000,000	15,000,000		15,000,000	15,000,000	58
	59		Florida Memorial University Math and Writing Center (SF 3150) (HF 2060)		50,000	50,000		50,000	50,000		50,000	50,000		50,000	50,000	59
	60		Florida Tech - AeroSpace Cybersecurity Engineering Development (ASCEND) (SF 1567) (HF 0894)		4,050,000	4,050,000		4,050,000	4,050,000		2,025,000	2,025,000		2,025,000	2,025,000	60
	62		Palm Beach Atlantic University Center for Financial Literacy (SF 1127) (HF 0337)		1,000,000	1,000,000		1,000,000	1,000,000		1,000,000	1,000,000		1,000,000	1,000,000	62
	63		Southeastern University Early Childhood Center (SF 3122)		4,000,000	4,000,000		4,000,000	4,000,000		4,000,000	4,000,000		4,000,000	4,000,000	63
	64		Saint Leo University - Addressing the Nursing Shortage Crisis (SF 3048) (HF 1224)		385,582	385,582		385,582	385,582		385,582	385,582		385,582	385,582	64
	65		Southeastern University Pathways: LifeSkills House (SF 1015) (HF 0843)		457,500	457,500		457,500	457,500		457,500	457,500		457,500	457,500	65
	66		Webber International University- Health Science Building (SF 1263) (HF 0004)		250,000	250,000		250,000	250,000		250,000	250,000		250,000	250,000	66
	67		PRIVATE COLLEGES	0.00	193,339,708	18,570,023	-	193,339,708	18,570,023	0.00	215,092,276	39,017,455	-	215,092,276	39,017,455	67
	68															68

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	69	FINANCIAL AID														69
48200200	70	1100001	Startup (OPERATING)		267,854,452		1,467,506	993,695,716	-		267,854,452		1,467,506	993,695,716	-	70
48200200	71	1803010	Transfer of the Open Door Grant Program from Workforce Education to Student Financial Aid Program - State - Add		15,000,000			15,000,000	-		15,000,000			15,000,000	-	71
48200200	72	1803030	Transfer of the Open Door Grant Program from Florida Colleges to Student Financial Aid Program - State - Add		20,000,000			20,000,000	-		20,000,000			20,000,000	-	72
48200200	73	3000030	Benacquisto Scholarship Program		(1,714,152)			(1,714,152)	-		(1,714,152)			(1,714,152)	-	73
48200200	74	3000050	Florida's Bright Futures Scholarship Program					(30,184,728)	-					(30,184,728)	-	74
48200200	75	3000499	Estimating Conference Enrollment Growth for Children and Spouses of Deceased/Disabled Veterans Scholarships		3,207,868			3,207,868	-		3,207,868			3,207,868	-	75
48200200	76	3404010	Balance Lottery Funds to Available Revenue - General Revenue		(14,118,708)			(14,118,708)	-		(14,118,708)			(14,118,708)	-	76
48200200	77	3404020	Balance Lottery Funds to Available Revenue - Trust					14,118,708	-					14,118,708	-	77
48200200	78	4100060	Dual Enrollment Teacher Scholarship Program		3,500,000	3,500,000		3,500,000	3,500,000		3,500,000	3,500,000		3,500,000	3,500,000	78
48200200	79	6P06030	State Student Financial Aid Projects													79
	80		State College CDL Consortium (SF 2191) (HF 1516) - <i>House funded in Colleges</i>					-	-					-	-	80
	81	FINANCIAL AID		0.00	293,729,460	3,500,000	1,467,506	1,003,504,704	3,500,000	0.00	293,729,460	3,500,000	1,467,506	1,003,504,704	3,500,000	81
	82															82
	83	PGM: STU FIN AID PGM/FED														83
48200300	84	1100001	Startup (OPERATING)				105,000	105,000	-				105,000	105,000	-	84
48200300	85	3000060	Student Financial Aid					-	-		85,548	85,548		85,548	85,548	85
	86	PGM: STU FIN AID PGM/FED		0.00	-	-	105,000	105,000	-	0.00	-	-	190,548	190,548	85,548	86
	87															87
	88	WORKFORCE EDUCATION														88
48250800	89	1100001	Startup (OPERATING)		318,449,635		123,298,868	572,255,759	-		318,449,635		123,298,868	572,255,759	-	89
48250800	90	1803000	Transfer of the Open Door Grant Program from Workforce Education to Student Financial Aid Program - State - Deduct		(15,000,000)			(15,000,000)	-		(15,000,000)			(15,000,000)	-	90
48250800	91	3000085	Pathways to Career Opportunities Grant Program		5,000,000			5,000,000	-		5,000,000			5,000,000	-	91
48250800	92	3005400	Workforce Development		36,228,028			36,228,028	-		36,228,028			36,228,028	-	92
48250800	93	3005600	Performance Based Incentives		2,000,000			2,000,000	-		2,000,000			2,000,000	-	93
48250800	94	3006401	Additional Federal Fund Availability				8,366,174	8,366,174	-			8,366,174		8,366,174	-	94
48250800	95	3007030	Increase In Adult Basic Education				11,987,040	11,987,040	10,000,000			11,987,040		11,987,040	10,000,000	95
48250800	96	33V0990	Reimbursements for Worker's Compensation - Reduction		(2,000,000)			(2,000,000)	-					-	-	96
48250800	97	3404010	Balance Lottery Funds to Available Revenue - General Revenue		(17,804,095)			(17,804,095)	-		(17,804,095)			(17,804,095)	-	97
48250800	98	3404020	Balance Lottery Funds to Available Revenue - Trust					17,804,095	-					17,804,095	-	98
48250800	99	4000240	Student Success In Career and Technical Education (CTE) Incentive Funds		2,500,000	2,500,000		2,500,000	2,500,000		2,500,000	2,500,000		2,500,000	2,500,000	99
48250800	100	4000250	Adult General Education Performance -Based Incentives Programs		5,000,000	5,000,000		5,000,000	5,000,000		5,000,000	5,000,000		5,000,000	5,000,000	100
48250800	101	4000260	Teacher Apprenticeship Program and Mentor Bonus		4,000,000	4,000,000		4,000,000	4,000,000		4,000,000	4,000,000		4,000,000	4,000,000	101
48250800	102	6P06040	District Workforce Projects													102
	103		Career Online Adult High School Program for State of Florida Library System (SF 1713) (HF 0895)					-	-		750,000	750,000		750,000	750,000	103
	104		Codeboxx Technology Academy: A Pathway to a Better Future (SF 1692) (HF 2196) - <i>Senate funded in Private Colleges</i>		250,000	250,000		250,000	250,000		250,000	250,000		250,000	250,000	104
	105		Florida Career College - Student Expense Assistance Program (SF 3216) (HF 0767)					-	-					-	-	105
	106		Lotus House Women's Shelter Education and Employment Program (SF 2205)		200,000	200,000		200,000	200,000		200,000	200,000		200,000	200,000	106
	107		The Adult Literacy League - Building a Thriving Central Florida through Literacy and Education (SF 2709) (HF 2325)		25,000	25,000		25,000	25,000		25,000	25,000		25,000	25,000	107

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	108		The Bridges Competitive Small Business Initiative (SF 1765) (HF 1346)		175,000	175,000		175,000	175,000		350,000	350,000		350,000	350,000	108
	109		West Technical Education Center Adult Education & Workforce Development Training Program (SF 1091) (HF 0756). <i>Senate funded in General Government.</i>		239,045	239,045		239,045	239,045		239,045	239,045		239,045	239,045	109
48250800	110	990R000	Education Capital Projects													110
	111		Lake Technical College Institute of Public Safety (SF 1121) (HF 1047)		3,500,000	3,500,000		3,500,000	3,500,000		3,500,000	3,500,000		3,500,000	3,500,000	111
	112		WORKFORCE EDUCATION	0.00	342,762,613	15,889,045	143,652,082	634,726,046	25,889,045	0.00	345,687,613	16,814,045	143,652,082	637,651,046	26,814,045	112
	113															113
	114		FLORIDA COLLEGES													114
48400600	115	1100001	Startup (OPERATING)		1,273,515,623			1,514,498,227	-		1,273,515,623			1,514,498,227	-	115
48400600	116	1803020	Transfer of the Open Door Grant Program from Florida Colleges to Student Financial Aid Program - State - Deduct		(20,000,000)			(20,000,000)	-		(20,000,000)			(20,000,000)	-	116
48400600	117	30013C0	Florida Postsecondary Academic Library Network - Career Center Access		241,500			241,500	-		241,500			241,500	-	117
48400600	118	30014C0	Florida Postsecondary Academic Library Network - Education Meets Opportunity Platform (EMOP)		75,000	75,000		75,000	75,000		75,000	75,000		75,000	75,000	118
48400600	119	30015C0	Florida Postsecondary Academic Library Network - Library Resources		750,000			750,000	-		750,000			750,000	-	119
48400600	120	30016C0	Florida Postsecondary Academic Library Network Funding		835,347			835,347	-		835,347			835,347	-	120
48400600	121	3005600	Performance Based Incentives		6,000,000			6,000,000	-		6,000,000			6,000,000	-	121
48400600	122	3404010	Balance Lottery Funds to Available Revenue - General Revenue		(32,875,392)			(32,875,392)	-		(32,875,392)			(32,875,392)	-	122
48400600	123	3404020	Balance Lottery Funds to Available Revenue - Trust					32,875,392	-					32,875,392	-	123
48400600	124	40009C0	Florida Postsecondary Academic Library Network - Reverse Transfer Portal		100,000	100,000		100,000	100,000		100,000	100,000		100,000	100,000	124
48400600	125	5103043	Additional Funds In the Florida College System Program Fund		100,000,000			100,000,000	-		100,000,000			100,000,000	-	125
48400600	126	5103045	Dual Enrollment Tuition and Fees Reimbursement Funds		25,661,385			25,661,385	-		24,411,385	7,430,175		24,411,385	7,430,175	126
48400600	127	5108905	Northwest Florida State College Operational Support		5,250,000			5,250,000	-						-	127
48400600	128	5108947	Pensacola State College - Operational Support		23,910,000	9,450,000		23,910,000	9,450,000						-	128
48400600	129	6P06050	College System Projects													129
	130		College of Central Florida Equine and Agribusiness Program Expansion (SF 2341) (HF 1335)		1,649,800	1,649,800		1,649,800	1,649,800							130
	131		Daytona State College - Database Security Protection and Monitoring System (SF 1978) (HF 1874)		650,000	650,000		650,000	650,000		650,000	650,000		650,000	650,000	131
	132		Daytona State College - Industry 4.0 Edulab (SF 2719) (HF 1398). <i>House funded in General Government.</i>						-						-	132
	133		Florida SouthWestern State College: Cyber Security Program - Equipment (SF 2218) (HF 1594)		970,000	970,000		970,000	970,000		970,000	970,000		970,000	970,000	133
	134		Hillsborough Community College FinTech Program (SF 3076) (HF 1705)		250,000	250,000		250,000	250,000		500,000	500,000		500,000	500,000	134
	135		Indian River State College Nursing Simulation Laboratory (SF 1281) (HF 0864)		2,200,000	2,200,000		2,200,000	2,200,000		2,200,000	2,200,000		2,200,000	2,200,000	135
	136		Tallahassee Community College - North Florida Innovation Labs, Lab Equipment and Furnishings (SF 2274) (HF 2329)		750,000	750,000		750,000	750,000		750,000	750,000		750,000	750,000	136
	137		Northwest Florida State College - Health Sciences & First Responder Support (SF 3034) (HF 0814)		990,000	990,000		990,000	990,000		990,000	990,000		990,000	990,000	137
	138		St. Petersburg College - Applied Mental Health Certificate (SF 2946) (HF 1645)		386,940	386,940		386,940	386,940		386,940	386,940		386,940	386,940	138
	139		State College CDL Consortium (SF 2191) (HF 1516) - <i>Senate funded in Student Financial Aid</i>		1,500,000	1,500,000		1,500,000	1,500,000		3,850,000	3,850,000		3,850,000	3,850,000	139
48400600	140	6601030	Realignment of Student Success Incentive Funds - Add		30,000,000			30,000,000	-						-	140

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BE CODE	Row#	ISSUE	ISSUE TITLE	Senate Offer #1						House Offer #1						Row#
				FTE	GR	NR GR	OTHER TF	ALL FUNDS	NR ALL FUNDS	FTE	GR	NR GR	OTHER TF	ALL FUNDS	NR ALL FUNDS	
48400600	141	6601040	Realignment of Student Success Incentive Funds - Deduct		(30,000,000)			(30,000,000)	-		-			-	-	141
48400600	142	7002325	2+2 Student Success Incentive Fund		17,000,000			17,000,000	-		-			-	-	142
48400600	143	7002350	Work Florida Incentive Fund		13,000,000			13,000,000	-		-			-	-	143
48400600	144	990R000	Education Capital Projects													144
	145		Daytona State College - Modernization of Auto Collision Program (SF 3213)					-	-		550,000	550,000		550,000	550,000	145
	146		Santa Fe College - Engineering Technology, Welding and HVAC/R Program Equipment (SF 1970)		1,800,000	1,800,000		1,800,000	1,800,000		1,800,000	1,800,000		1,800,000	1,800,000	146
	147		Miami Dade College - Full STEM Forward: Building Continuity in the STEM Workforce Pipeline (SF 1311) (HF 1374)		2,000,000	2,000,000		2,000,000	2,000,000		2,000,000	2,000,000		2,000,000	2,000,000	147
	148		North Florida College Building Renovation - Welding Lab (SF 2288) (HF 1551)		300,000	300,000		300,000	300,000		300,000	300,000		300,000	300,000	148
	149		Tallahassee Community College - North Florida Innovation Labs, Lab Equipment and Furnishings (SF 2274) (HF 2329)		750,000	750,000		750,000	750,000		750,000	750,000		750,000	750,000	149
	150		South Florida State College - Multiuse Driving Range Training Facility (SF 2121) (HF 1844). House funded in FCO.		3,200,000	3,200,000		3,200,000	3,200,000		-	-		-	-	150
	151	FLORIDA COLLEGES		0.00	1,430,860,203	27,021,740	-	1,704,718,199	27,021,740	0.00	1,368,750,403	23,302,115	-	1,642,608,399	23,302,115	151
	152															152
	153	GENERAL ACTIVITIES														153
48900100	154	1100001	Startup (OPERATING)		2,717,568,882		5,237,977	5,311,721,637	-		2,717,568,882		5,237,977	5,311,721,637	-	154
48900100	155	1704310	Transfer of the Community School Grant Program from State Grants/K-12 Program to Community School Grant Programs - Add		7,180,571			7,180,571	-		7,180,571			7,180,571	-	155
48900100	156	3001100	Institute of Food and Agricultural Sciences (IFAS) Research and Extension Workload		3,862,872			3,862,872	-		3,862,872			3,862,872	-	156
48900100	157	3001120	Florida Postsecondary Academic Library Network Workload					-	-					-	-	157
48900100	158	30015C0	Florida Postsecondary Academic Library Network - Library Eresources		750,000			750,000	-		750,000			750,000	-	158
48900100	159	30016C0	Florida Postsecondary Academic Library Network Funding		835,347			835,347	-		835,347			835,347	-	159
48900100	160	3004100	The Hamilton Center for Classical & Civic Education		10,000,000			10,000,000	-		10,000,000			10,000,000	-	160
48900100	161	3007650	Workload Increase		3,819,429			3,819,429	-		3,819,429			3,819,429	-	161
48900100	162	3008200	Metric Based Performance Funding		30,648,653	484,134		30,648,653	484,134		120,026,943			120,026,943	-	162
48900100	163	33A1019	University of West Florida - Office of Economic Development and Engagement		(1,187,500)			(1,187,500)	-		(1,187,500)			(1,187,500)	-	163
48900100	164	33A1020	University of West Florida - Physician Assistance Program		(1,000,000)			(1,000,000)	-		(1,000,000)			(1,000,000)	-	164
48900100	165	3300015	Delete Unfunded Budget Authority for Base Student Tuition & Fee Revenue					(1,973,326,813)	-					(1,973,326,813)	-	165
48900100	166	3404010	Balance Lottery Funds to Available Revenue - General Revenue		(83,979,903)			(83,979,903)	-		(83,979,903)			(83,979,903)	-	166
48900100	167	3404020	Balance Lottery Funds to Available Revenue - Trust					83,979,903	-					83,979,903	-	167
48900100	168	4000370	Institute of Food and Agricultural Sciences (IFAS) Operational Enhancement		2,500,000			2,500,000	-					-	-	168
48900100	169	4000440	Florida State University - Operational Enhancement		700,000			700,000	-					-	-	169
48900100	170	4000743	Preeminent State Research Universities		75,000,000			75,000,000	-		100,000,000			100,000,000	-	170
48900100	171	40009C0	Florida Postsecondary Academic Library Network - Reverse Transfer Portal		100,000	100,000		100,000	100,000		100,000	100,000		100,000	100,000	171
48900100	172	4001030	University of West Florida - Operational Support		21,500,000			21,500,000	-					-	-	172
48900100	172a		University of South Florida - Operational Support		10,000,000			10,000,000	-					-	-	172a
48900101	172b	4000970	Florida Polytechnic University - Operational Support		1,000,000			1,000,000	-					-	-	172b
48900100	173	4001240	Incentives for Programs of Strategic Emphasis		7,200,000			7,200,000	-		7,200,000			7,200,000	-	173
48900100	174	4001250	University of Florida - Health Science Center Operational Support		10,000,000			10,000,000	-					-	-	174
48900100	175	4001290	Johnson Matching Gift Program		82,500	10,000		82,500	10,000		82,500	10,000		82,500	10,000	175
48900100	176	4001345	Florida International University - Institute of Economic Freedom		5,000,000			5,000,000	-		5,000,000			5,000,000	-	176
48900100	177	4001380	Florida Gulf Coast University Operational Support		11,754,677			11,754,677	-					-	-	177
48900100	178	4005845	Institute for Human and Machine Cognition		2,300,000			2,300,000	-					-	-	178

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				FTE	GR	NR GR	OTHER TF	ALL FUNDS	NR ALL FUNDS	FTE	GR	NR GR	OTHER TF	ALL FUNDS	NR ALL FUNDS	
48900100	179	4008687	Reduction of Current Year Base for Institutional Investment In Performance Based Incentives		(295,000,000)			(295,000,000)	-		(295,000,000)			(295,000,000)	-	179
48900100	180	4008695	State Investment In University Performance Based Incentives		350,000,000	350,000,000		350,000,000	350,000,000		350,000,000	350,000,000		350,000,000	350,000,000	180
48900100	181	4008697	Institutional Investment In University Performance Based Incentives		295,000,000			295,000,000	-		295,000,000			295,000,000	-	181
48900100	182	4008710	State University System Performance-Based Recruitment and Retention Incentive		100,000,000	100,000,000		100,000,000	100,000,000		100,000,000	100,000,000		100,000,000	100,000,000	182
48900100	183	4008890	New College of Florida - Operational Enhancement		15,000,000	5,000,000		15,000,000	5,000,000		15,000,000	5,000,000		15,000,000	5,000,000	183
48900100	184	6P06060	State University System Projects													184
	185		Florida Atlantic University - Establishing a Doctor of Dental Medicine Program (SF 2016) (HF 1590)		5,000,000	5,000,000		5,000,000	5,000,000		5,000,000	5,000,000		5,000,000	5,000,000	185
	186		Florida Atlantic University - Enhancing and Expanding Florida's Nursing Workforce at All Levels (SF 1732) (HF 0858)		4,261,000	4,261,000		4,261,000	4,261,000		4,261,000	4,261,000		4,261,000	4,261,000	186
	187		Florida State University (FSU) - Boys and Girls State (SF 1111) (HF 1820)		100,000	100,000		100,000	100,000		100,000	100,000		100,000	100,000	187
	188		Florida State University Center for Rare Earths, Critical Minerals, and Recovered Materials (SF 2710)		150,000	150,000		150,000	150,000		-	-		-	-	188
	189		Florida State University College of Law- Election Law Program (SF 3116) (HF 1944)		500,000	500,000		500,000	500,000		1,000,000	1,000,000		1,000,000	1,000,000	189
	190		Florida State University Institute for Pediatric Rare Diseases (SF 2724) (HF 2133)		500,000	500,000		500,000	500,000		1,000,000	1,000,000		1,000,000	1,000,000	190
	191		Institute for Human and Machine Cognition (IHMC) HVAC Replacement (SF 1205) (HF 0365)		975,000	975,000		975,000	975,000		975,000	975,000		975,000	975,000	191
	192		Research University Alzheimer's Research Using Exablate Neuro Focused Ultrasound (SF 1686) (HF 1929)		1,500,000	1,500,000		1,500,000	1,500,000		2,500,000	2,500,000		2,500,000	2,500,000	192
	193		University of Florida - The Florida Ecological Greenways Network: The Science Foundation for the Florida Wildlife Corridor (SF 2239)		1,875,000	1,875,000		1,875,000	1,875,000		-	-		-	-	193
	194		University of Central Florida - Institute for Risk Management and Insurance Education (SF 1580) (HF 1886)		5,840,050	5,840,050		5,840,050	5,840,050		5,840,050	5,840,050		5,840,050	5,840,050	194
	195		University of Central Florida - Post Traumatic Stress Disorder Clinic for Florida Veterans and First Responders (SF 1981) (HF 0988)		1,000,000	1,000,000		1,000,000	1,000,000		1,000,000	1,000,000		1,000,000	1,000,000	195
	196		University of Central Florida College of Medicine - Immunotherapy to Prevent & Improve Muscle & Bone Waste (SF 1951) (HF 1582)		500,000	500,000		500,000	500,000		500,000	500,000		500,000	500,000	196
	197		UF/IFAS Horse Teaching Unit (SF 1113) (HF 0130)		996,325	996,325		996,325	996,325		1,992,650	1,992,650		1,992,650	1,992,650	197
	198		University of West Florida - Undergraduate Civil Engineering Program (SF 1807) (HF 0825)		700,000	700,000		700,000	700,000		1,350,000	1,350,000		1,350,000	1,350,000	198
	199		University of Central Florida - Individualized Readability Research Pilot Project (SF 1442) (HF 0354)		500,000	500,000		500,000	500,000		1,000,000	1,000,000		1,000,000	1,000,000	199
	200		University of Florida College of Medicine National Excellence Initiatives (SF 2036) (HF 1794)		-	-		-	-		-	-		-	-	200
	201		University of Florida Health Alzheimer's and Dementia Research (SF 2204) (HF 1391)		1,750,000	1,750,000		1,750,000	1,750,000		1,750,000	1,750,000		1,750,000	1,750,000	201
48900100	202	6401325	Transfer Between Appropriation Categories - from University of South Florida Educational & General to University of South Florida Med		(14,805,344)			(14,805,344)	-		(14,805,344)			(14,805,344)	-	202
48900100	203	6401340	Transfer Between Appropriation Categories - to University of South Florida Medical Center		14,805,344			14,805,344	-		14,805,344			14,805,344	-	203

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48900100	204	6401680	Transfer Between Appropriation Categories - to University of Florida Institute of Food and Agricultural Sciences (IFAS)		3,935,701			3,935,701	-		3,935,701			3,935,701	-	204
48900100	205	6401685	Transfer Between Appropriation Categories - from University of Florida E&G to Institute of Food and Agricultural Sciences (IFAS)		(3,935,701)			(3,935,701)	-		(3,935,701)			(3,935,701)	-	205
48900100	206	6403250	Transfer Between Appropriation Categories - to University of Central Florida Medical School		1,033,397			1,033,397	-		1,033,397			1,033,397	-	206
48900100	207	6403260	Transfer Between Appropriation Categories - from University of Central Florida Education and General		(1,033,397)			(1,033,397)	-		(1,033,397)			(1,033,397)	-	207
48900100	208	6403360	Transfer Between Entities - from University of South Florida Main Campus to University of South Florida-Sarasota Manatee - Deduct					(1,000,000)	-					-	-	208
48900100	209	6403370	Transfer Between Entities - from University of South Florida Main Campus to University of South Florida-Sarasota Manatee - Add					1,000,000	-					-	-	209
48900100	210	990R000	Education Capital Projects													210
	211		UF IFAS West FL Research & Extension Student Dorms (SF 3097) (HF 0476)		2,100,000	2,100,000		2,100,000	2,100,000		2,100,000	2,100,000		2,100,000	2,100,000	211
	212		UF/IFAS Southwest Florida Research and Education Center Expansion (SF 3077)		1,435,000	1,435,000		1,435,000	1,435,000		-	-		-	-	212
	212a		Florida State University Center for Rare Earths, Critical Minerals, and Recovered Materials (SF 2710)		20,000,000	20,000,000		20,000,000	20,000,000		-	-		-	-	212a
	213	GENERAL ACTIVITIES		0.00	3,350,317,903	505,276,509	5,237,977	4,055,123,748	505,276,509	0.00	3,385,627,841	485,478,700	5,237,977	4,090,433,686	485,478,700	213
	214															214
	215	BOARD OF GOVERNORS														215
48900300	216	1100001	Startup (OPERATING)	69.00	9,235,161		1,158,764	10,393,925	-	69.00	9,235,161		1,158,764	10,393,925	-	216
48900300	217	30010C0	Increased Workload for Data Center to Support an Agency		11,774			11,774	-		11,774			11,774	-	217
48900300	218	6P06080	Board of Governors Projects													218
	219		Take Stock in College (SF 2207) (HF0363)		425,000	425,000		425,000	425,000		425,000	425,000		425,000	425,000	219
	220	BOARD OF GOVERNORS		69.00	9,671,935	425,000	1,158,764	10,830,699	425,000	69.00	9,671,935	425,000	1,158,764	10,830,699	425,000	220
	221	Grand Total		1,242.75	5,695,057,655	576,629,452	386,123,084	7,911,225,692	586,629,452	1,242.75	5,695,050,911	576,600,000	386,208,632	7,911,304,496	586,685,548	221

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Row #	SA#	Senate Bill 2500	House Bill 5001	House Offer #1
SECTION 2 - GENERAL REVENUE AND OTHER TRUST FUND				
1	PCU Intro	Institutions receiving funds from Specific Appropriation 57 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; retention rates; job placement rates; and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2023, and reflect prior academic year statistics.	NOT INCLUDED	Maintain House Position
2	58	<p>From the funds provided in Specific Appropriation 58, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for accredited private educational institutions that offer licensed practical nurse, associate of science in nursing, or bachelor of science in nursing programs, and possess a first-time passage rate on the National Council of State Boards of Nursing Licensing Examination of at least 70 percent for the prior year. The funds are provided to incentivize collaboration between nursing education programs and health care partners. Funds are provided for student scholarships, recruitment of additional faculty, equipment, and simulation centers to advance high-quality nursing education programs throughout the state. Funds may not be used for the construction of new buildings.</p> <p>An institution must submit a timely and completed proposal to the Department of Education, in a format prescribed by the department. The proposal must identify a health care partner located and licensed to operate in the state whose monetary contributions will be matched by the fund on a dollar-to-dollar basis, subject to available funds.</p> <p>Annually, by February 1, each institution awarded grant funds in the previous fiscal year shall submit a report to the Board of Governors or Department of Education, as applicable, that demonstrates the expansion as outlined in the proposal and the use of funds. At a minimum, the report must include, by program level, the number of additional nursing education students enrolled; and if scholarships were awarded using grant funds, the number of students who received scholarships and the average award amount.</p>	NOT INCLUDED	<p>Modified Position:</p> <p>From the funds provided in Specific Appropriation 58, \$500,000 <u>\$5,000,000</u> in nonrecurring funds from the General Revenue Fund is provided for accredited private educational institutions that offer licensed practical nurse, associate of science in nursing, or bachelor of science in nursing programs, and possess a first-time passage rate on the National Council of State Boards of Nursing Licensing Examination of at least 70 percent for the prior year. The funds are provided to incentivize collaboration between nursing education programs and health care partners. Funds are provided for student scholarships, recruitment of additional faculty, equipment, and simulation centers to advance high-quality nursing education programs throughout the state. Funds may not be used for the construction of new buildings.</p> <p>An institution must submit a timely and completed proposal to the Department of Education, in a format prescribed by the department. The proposal must identify a health care partner located and licensed to operate in the state whose monetary contributions will be matched by the fund on a dollar-to-dollar basis, subject to available funds.</p> <p>Annually, by February 1, each institution awarded grant funds in the previous fiscal year shall submit a report to the Board of Governors or Department of Education, as applicable, that demonstrates the expansion as outlined in the proposal and the use of funds. At a minimum, the report must include, by program level, the number of additional nursing education students enrolled; and if scholarships were awarded using grant funds, the number of students who received scholarships and the average award amount.</p>
3	59	Funds in Specific Appropriation 59 are provided to support 37,728 qualified Florida resident students at \$4,200 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.	<p>Funds in Specific Appropriation 59 are provided to support qualified Florida resident students for tuition assistance pursuant to, and contingent upon, HB 1247 or similar legislation becoming law. Such tuition assistance shall be tiered based on each eligible institution's performance metrics and based upon benchmarks for Fiscal Year 2023-2024 as follows:</p> <p>Access rate.....32% Affordability.....\$7,263 Graduation rate.....45%</p>	<p>Modified Position:</p> <p>Funds in Specific Appropriation 59 are provided to support 37,728 <u>38,528</u> qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to section 1009.89, Florida Statutes <u>and SB 1272</u>.</p>

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Row #	SA#	Senate Bill 2500	House Bill 5001	House Offer #1
			<p>Retention rate.....65%</p> <p>Postgraduate employment or continuing education rate.....64%</p> <p>From the funds provided in Specific Appropriation 59, \$76,505,559 is provided to support 22,899 students at \$3,341 per student for Tier 1 institutions to be distributed pursuant to the following guidelines:</p> <p>Adventhealth University..... 681,564</p> <p>Ave Maria University..... 1,159,327</p> <p>Beacon College..... 407,602</p> <p>Bethune-Cookman University..... 4,874,519</p> <p>Florida Institute of Technology..... 3,364,387</p> <p>Florida Memorial University..... 1,313,013</p> <p>Florida Southern College..... 5,148,481</p> <p>Jacksonville University..... 3,057,015</p> <p>Keiser University..... 22,281,129</p> <p>Lynn University..... 2,706,210</p> <p>Nova Southeastern University..... 12,752,597</p> <p>Palm Beach Atlantic University..... 3,514,732</p> <p>Saint Leo University..... 6,311,149</p> <p>St. Thomas University..... 3,949,062</p> <p>Stetson University..... 4,984,772</p> <p>From the funds provided in Specific Appropriation 59, \$33,174,357 is provided to support 11,677 students at \$2,841 per student for Tier 2 institutions to be distributed pursuant to the following guidelines:</p> <p>Barry University..... 2,948,958</p> <p>Eckerd College..... 829,572</p> <p>Embry-Riddle Aeronautical University..... 5,207,553</p> <p>Everglades University..... 1,880,742</p> <p>Flagler College..... 3,497,271</p> <p>Johnson University Florida, Inc..... 176,142</p> <p>Ringling College of Art and Design..... 1,093,785</p> <p>Rollins College..... 3,400,677</p> <p>Southeastern University..... 4,963,227</p> <p>The Baptist College of Florida..... 159,096</p> <p>University of Miami..... 7,665,018</p> <p>Warner University..... 1,352,316</p>	

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4	59B	<p>From the funds in Specific Appropriation 59B, \$15,000,000 is provided to the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible district is \$50,000 for Fiscal Year 2023-2024.</p> <p>From the funds in Specific Appropriation 59B, \$20,000,000 is provided to the Department of Education for the Florida College System to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible institution is \$50,000 for Fiscal Year 2023-2024. The funds are contingent upon SB 240 or similar legislation becoming a law.</p>	NOT INCLUDED	Accept Senate Position
5	72	Funds provided in Specific Appropriation 72 are provided to the Department of Education to establish a scholarship program for current Florida public high school teachers to pursue a master's degree that will allow them to meet the requirements to teach a dual enrollment general education core course on a high school campus in their area of certification pursuant to section 1009.31, Florida Statutes. The funds are contingent upon SB 244, or similar legislation, becoming a law.	NOT INCLUDED	Accept Senate Position
6	111	NOT INCLUDED	By October 31, 2023, the Chancellor of the Division of Career and Adult Education shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.	Maintain House Position
7	113	NOT INCLUDED. Funded in row 35.	The funds provided in Specific Appropriation 113 shall be used by the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes.	Accept Senate Position

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Row #	SA#	Senate Bill 2500	House Bill 5001	House Offer #1
8	115	From the funds in Specific Appropriation 115, \$15,000,000 in recurring funds is provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the competitive grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used to establish new apprenticeship or preapprenticeship programs or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program. Grant funds may not be used for recurring instructional costs or for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.	The recurring funds in Specific Appropriation 115 are provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used to establish new apprenticeship or preapprenticeship programs, or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program. Grant funds may not be used for recurring instructional costs or for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.	Modified Position: From the funds in Specific Appropriation 115, \$15,000,000 in recurring funds is provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the competitive grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used <u>for related technical instruction and</u> to establish new apprenticeship or preapprenticeship programs or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated <u>statewide or</u> regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program. Grant funds may not be used for recurring instructional costs or for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.
9	115	From the funds in Specific Appropriation 115, \$5,000,000 in nonrecurring funds is provided to enhance the Pathways to Career Opportunities grants to include a specific sub-initiative for the Grow Your Own Teacher Registered Apprenticeship Program Expansion.	NOT INCLUDED	Accept Senate Position
10	118	NOT INCLUDED	From the funds in Specific Appropriation 118, \$2,000,000 in recurring funds is provided to the Department of Education for reimbursement of workers' compensation insurance premiums pursuant to section 446.54, Florida Statutes.	Maintain House Position
11	118	From the funds in Specific Appropriation 118, \$547,500 in recurring funds and \$10,040,975 in nonrecurring funds from the General Revenue Fund are provided for the new Adult General Education Performance-Based Incentive Funds. The awards to school districts and the Florida College System shall be based upon most recently available performance in adult basic education, high school equivalency, adult high school, and English language acquisition. These funds may only be spent on adult general education programs including the following: continued support or expansion of integrated education and training programs, industry credential attainment for students, instructional and student supports, and other expenses related to adult education program improvement.	From the funds in Specific Appropriation 118, \$2,500,000 in nonrecurring funds is provided for the Adult General Education Performance-Based Incentive Funds Program. Program funds are to be awarded to school districts and Florida College System institutions based upon the most recently available performance data for: the number of adults participating in adult basic education or English language acquisition who then earn a non-degree credential; the number of adults earning high school equivalency, participating in adult high school or an adult education program who then complete a Florida College System program within 150 percent of calendar time. These funds shall be spent on supporting or expanding integrated adult education and training programs; industry credential attainment for students; and instructional and student supports. The Department of Education shall establish program metrics and award amounts, administer the program, and allocate funds.	Maintain House Position - Funding amount determined by budget

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12	118	From the funds in Specific Appropriation 118, \$4,000,000 in nonrecurring funds from the General Revenue Fund is provided for the New Teacher Apprenticeship Program and Mentor Bonus. The program shall provide individuals who have their associate degree the ability to participate in a two-year, paid and registered apprenticeship program. The mentor teachers shall teach with apprentice teachers for the two years of the program. The funds provide bonuses for 2,000 mentor teachers for their participation in the program on a first come, first serve basis. Mentors shall receive \$2,000 upon completion of year one and \$2,000 upon completion of year two of the program. The funds are contingent upon SB 244 or similar legislation becoming a law.	NOT INCLUDED	Accept Senate Position
13	FCS Intro	NOT INCLUDED	Funds in Specific Appropriations 8 and 120 through 126 are provided as grants and aids to support the operation of Florida college System institutions. Funds provided to each college are contingent upon that college following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to colleges. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.	Maintain House Position
14	120	NOT INCLUDED	By October 31, 2023, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.	Maintain House Position
15	122	From the funds in Specific Appropriation 122, \$17,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows: Eastern Florida State College..... 663,743 Broward College..... 1,718,309 College of Central Florida..... 300,013 Chipola College..... 105,574 Daytona State College..... 373,158 Florida Southwestern State College..... 495,438 Florida State College at Jacksonville..... 509,847 Florida Keys Community College..... 19,328 Gulf Coast State College..... 127,454 Hillsborough Community College..... 828,557 Indian River State College..... 403,088 Florida Gateway College..... 78,632 Lake-Sumter State College..... 284,557 State College of Florida, Manatee-Sarasota..... 332,007 Miami Dade College..... 2,292,355 North Florida Community College..... 40,414 Northwest Florida State College..... 148,917	From the funds in Specific Appropriation 122, \$20,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows: Eastern Florida State College..... 799,850 Broward College..... 2,070,663 College of Central Florida..... 361,533 Chipola College..... 127,222 Daytona State College..... 426,466 Florida SouthWestern State College..... 566,215 Florida State College at Jacksonville..... 582,682 The College of the Florida Keys..... 22,088 Gulf Coast State College..... 145,662 Hillsborough Community College..... 946,923 Indian River State College..... 460,673 Florida Gateway College..... 89,866 Lake-Sumter State College..... 342,909 State College of Florida, Manatee-Sarasota..... 379,436 Miami Dade College..... 2,619,832 North Florida College..... 46,188 Northwest Florida State College..... 170,191	Maintain House Position

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		Palm Beach State College..... 863,692 Pasco-Hernando State College..... 502,313 Pensacola State College..... 258,338 Polk State College..... 253,886 St. Johns River State College..... 207,861 St. Petersburg College..... 1,009,407 Santa Fe College..... 884,716 Seminole State College of Florida..... 816,217 South Florida State College..... 71,894 Tallahassee Community College..... 508,433 Valencia College..... 2,901,852 From the funds in Specific Appropriation 122, \$13,000,000 is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows: Eastern Florida State College..... 340,664 Broward College..... 998,064 College of Central Florida..... 309,289 Chipola College..... 101,200 Daytona State College..... 384,709 Florida Southwestern State College..... 362,933 Florida State College at Jacksonville..... 1,318,928 Florida Keys Community College..... 43,222 Gulf Coast State College..... 174,925 Hillsborough Community College..... 453,396 Indian River State College..... 456,442 Florida Gateway College..... 160,498 Lake-Sumter State College..... 54,225 State College of Florida, Manatee-Sarasota..... 258,436 Miami Dade College..... 1,943,777 North Florida Community College..... 60,822 Northwest Florida State College..... 106,091 Palm Beach State College..... 660,370 Pasco-Hernando State College..... 183,642 Pensacola State College..... 211,276 Polk State College..... 270,907 St. Johns River State College..... 112,869 St. Petersburg College..... 755,093 Santa Fe College..... 246,099 Seminole State College of Florida..... 927,070 South Florida State College..... 132,698 Tallahassee Community College..... 149,531 Valencia College..... 1,822,824	Palm Beach State College..... 987,077 Pasco-Hernando State College..... 605,317 Pensacola State College..... 295,243 Polk State College..... 290,155 Saint Johns River State College..... 237,556 Saint Petersburg College..... 1,216,394 Santa Fe College..... 1,066,135 Seminole State College of Florida..... 983,590 South Florida State College..... 82,165 Tallahassee Community College..... 581,066 Valencia College..... 3,496,903 From the funds in Specific Appropriation 122, \$10,000,000 is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows: Eastern Florida State College..... 247,756 Broward College..... 725,865 College of Central Florida..... 245,427 Chipola College..... 80,304 Daytona State College..... 279,788 Florida SouthWestern State College..... 287,994 Florida State College at Jacksonville..... 1,046,594 The College of the Florida Keys..... 31,435 Gulf Coast State College..... 138,806 Hillsborough Community College..... 329,743 Indian River State College..... 331,958 Florida Gateway College..... 127,358 Lake-Sumter State College..... 39,437 State College of Florida, Manatee-Sarasota..... 205,074 Miami Dade College..... 1,542,423 North Florida College..... 48,263 Northwest Florida State College..... 77,157 Palm Beach State College..... 524,016 Pasco-Hernando State College..... 133,558 Pensacola State College..... 153,655 Polk State College..... 197,023 Saint Johns River State College..... 82,086 Saint Petersburg College..... 549,159 Santa Fe College..... 178,981 Seminole State College of Florida..... 735,647 South Florida State College..... 105,298 Tallahassee Community College..... 108,750 Valencia College..... 1,446,445	

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Row #	SA#	Senate Bill 2500	House Bill 5001	House Offer #1
16	124	NOT INCLUDED. Funded in row 35.	The funds provided in Specific Appropriation 124 shall be used by the Florida College System to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes.	Accept Senate Position
17	143	<p>From the funds in Specific Appropriation 143, \$250,000 in nonrecurring funds from the General Revenue fund is provided to the Florida State University to create the Center for Rare Earths, Critical Minerals, and Industrial Byproducts (SF 2710) within the National High Magnetic Field Laboratory at the university. The Center shall evaluate Florida’s potential as a production center for rare earths, critical minerals, and industrial byproducts for national security, supply-chain independence, meeting state infrastructure needs, supporting emerging industries, and other beneficial uses.</p> <p>By June 30, 2024, the Center shall issue a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives, that addresses the following: the existing and emerging industries that could benefit Florida’s economy and environment through the production and processing of rare earths, critical minerals, and industrial byproducts; the scientific studies that establish the potential value of the rare earths, critical minerals, and industrial byproducts, and the weight of consideration given to each study; the environmental impacts to be eliminated or ameliorated by developing Florida’s potential for producing rare earths, critical minerals, and industrial byproducts; the minerals comprised of or contained in Florida industrial byproducts and solid wastes that are recommended for designation as critical minerals by U.S. Geological Survey; and any proposed actions that could be taken by the Florida Legislature and Executive Branch agencies to facilitate the achievement of identified economic and environmental benefits.</p>	NOT INCLUDED	Maintain House Position
18	143	From the funds in Specific Appropriation 143, \$100,000,000 is provided for State University System Performance Based Recognition Program. These funds should be allocated by the Board of Governors based on performance based funding metric data from the 2023 Accountability Plan. Funds will be allocated to universities if they scored the maximum number of excellence points per metric in the Board’s performance model in section 1001.92, Florida Statutes. Funds will be prorated to universities based on total maximum excellence scores. Universities that receive preeminence funding in Fiscal Year 2023-2024, are not eligible to receive these funds.	NOT INCLUDED	Maintain House Position
19	143	From the funds in Specific Appropriation 143, \$25,000,000 is provided for State University System Performance Based Improvement Program. These funds should be allocated based on Performance Based Improvement criteria as determined by the Board of Governors. If a university does not meet the criteria established by the Board, the funds shall revert and be returned to the State.	NOT INCLUDED	Maintain House Position

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Row #	SA#	Senate Bill 2500	House Bill 5001	House Offer #1
20	143	From the funds in Specific Appropriation 143, \$100,000,000 is provided for Preeminent State Research Universities and shall be allocated based on the requirements in section 1001.7065, Florida Statutes.	NOT INCLUDED	Maintain House Position
21	143	NOT INCLUDED.	From the funds in Specific Appropriation 143, \$50,000,000 in nonrecurring funds from the General Revenue Fund is provided for the State University System Performance-Based Recruitment and Retention Incentive. The Board of Governors shall award funds based on, inclusive of state funding sources, the percentage of employees with administrative duties as a percentage of all state funded, non-OPS employees. The Board of Governors shall apply additional weight to those institutions it has identified with the greatest academic liberty and civil discourse when determining award allocations. Funds may only be used to recruit or retain instructional personnel.	Modified Position: <u>From the funds in Specific Appropriation 143, \$100,000,000 is provided for State University System Performance Based Recruitment and Retention Incentive. These funds should be allocated based on the maximum number of excellence points using the data from the 2023 Accountability Plan. The Board of Governors shall provide guidance to ensure these funds are used for the recruitment and retention of full-time instruction and research personnel. Universities that receive preeminence funding in Fiscal Year 2023-2024, are not eligible to receive these funds.</u>
22	143	From the funds in Specific Appropriation 143, \$34,285,298 in recurring funds from the General Revenue Fund is provided as Incentives for Programs of Strategic Emphasis during the 2023-2024 academic year pursuant to section 1009.26, Florida Statutes. Universities are eligible to receive funds based on the number and value of waivers provided in the eight Programs of Strategic Emphasis in science, technology, engineering, or math, two in the Critical Workforce Gap Analysis category, and two in teacher education programs identified by the Board of Governors. Funds for waivers related to the teacher education programs are contingent upon SB 244 or similar legislation becoming a law. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Program of Strategic Emphasis in STEM: 09, 19, 25, 31, 35, 36, 42, 45, and 50. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Programs of Strategic Emphasis in the Critical Workforce Gap Analysis category: 09. The Board of Governors shall distribute the funds for waivers provided during the fall, spring, and then summer academic terms. Remaining funds shall be distributed based on waivers provided during the spring academic term. The Board of Governors shall establish procedures and timelines for universities to report the number and value of waivers in order to receive incentive funds.	From the funds in Specific Appropriation 143, \$31,285,298 in recurring funds from the General Revenue Fund is provided as Incentives for Programs of Strategic Emphasis during the 2023-2024 academic year pursuant to section 1009.26, Florida Statutes. Universities are eligible to receive funds based on the number and value of waivers provided in the eight Programs of Strategic Emphasis in science, technology, engineering, or math and two in the Critical Workforce Gap Analysis category identified by the Board of Governors. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Program of Strategic Emphasis in STEM: 09, 19, 25, 31, 35, 36, 42, 45, and 50. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Programs of Strategic Emphasis in the Critical Workforce Gap Analysis category: 09. The Board of Governors shall distribute the funds for waivers provided during the fall, spring, and then summer academic terms. Remaining funds shall be distributed based on waivers provided during the spring academic term. The Board of Governors shall establish procedures and timelines for universities to report the number and value of waivers in order to receive incentive funds.	Accept Senate Position - Funding amount determined by budget
23	154	From the funds provided in Specific Appropriation 154, a maximum of \$1,500,000 may be used by the Florida Center for Students with Unique Abilities to administer the Florida Postsecondary Comprehensive Transition Program (FPCTP). These funds are for costs solely associated with the center serving as the statewide coordinating center for the program. The remaining funds in Specific Appropriation 154 are provided for FPCTP grants pursuant to section 1004.6495(5)(b)5, Florida Statutes, and for FPCTP Scholarships for students who are enrolled in eligible programs. The maximum annual grant award shall be \$500,000 per institution. The maximum annual amount of the scholarship shall be \$15,000 for students who meet the eligibility requirements of section 1004.6495(7), Florida Statutes.	From the funds provided in Specific Appropriation 154, a maximum of \$1,500,000 may be used by the Florida Center for Students with Unique Abilities to administer the Florida Postsecondary Comprehensive Transition Program (FPCTP). These funds are for costs solely associated with the center serving as the statewide coordinating center for the program. The remaining funds in Specific Appropriation 154 are provided for FPCTP grants pursuant to section 1004.6495(5)(b)5, Florida Statutes, and for FPCTP Scholarships for students who are enrolled in eligible programs. The maximum annual grant award shall be \$500,000 per institution. The maximum annual amount of the scholarship shall be \$7,000 for students who meet the eligibility requirements of subsection 1004.6495(7), Florida Statutes.	Accept Senate Position

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Row #	SA#	Senate Bill 2500	House Bill 5001	House Offer #1
24	157A	From the funds provided in Specific Appropriation 157A, a maximum of \$2,000,000 may be used by the University of Central Florida Center for Community Schools to administer the Community School Grant Program (CSGP) pursuant to section 1003.64, Florida Statutes. These funds are for costs solely associated with the center to serve as statewide coordinating center to provide technical assistance, certification, assessment and evaluation, and grant administration in the establishment and support of community schools in Florida. From the funds provided in Specific appropriation 157A, a maximum of \$550,000 may be used for data and reporting management technologies, evaluations and statewide sustainability convenings. The remaining funds in Specific Appropriation 157A are provided for CSGP implementation and planning grants pursuant section 1003.64, Florida Statutes. Indirect costs are unallowable, but up to eight percent of administrative costs may be used for direct administrative support.	NOT INCLUDED	Accept Senate Position
25	BOB	SECTION 14. The nonrecurring sum of \$600,000 from the General Revenue Fund provided to the Tom P. Haney Technical Center - 'Make IT Happen' Nursing, CSIT, and Massage Therapy Program Modernization/Expansion in Specific Appropriation 122A of chapter 2022-156, Laws of Florida, shall revert and is appropriated in Grants and Aids School and Instructional Enhancements for Fiscal Year 2023-2024 for the purpose outlined in SF 3193.	NOT INCLUDED	Accept Senate Position
26	BOB	SECTION 15. The nonrecurring sum of \$250,000 from the General Revenue Fund provided to the WOW Center in Specific Appropriation 26 of chapter 2022-156, Laws of Florida, shall revert and is appropriated in Grants and Aids to Local Governments and Nonstate Entities Fixed Capital Outlay Facility Repairs Maintenance and Construction category for Fiscal Year 2023-2024 for the purpose outlined in SF 2090.	NOT INCLUDED	Accept Senate Position
27	BOB	SECTION 16. There is hereby appropriated for Fiscal Year 2022-2023, \$9,736,642 in nonrecurring funds from the General Revenue Fund to the Department of Education for the Dual Enrollment Scholarship Program. This section is effective upon becoming a law.	NOT INCLUDED	Accept Senate Position
28	BOB	SECTION 55. There is hereby appropriated for Fiscal Year 2022-2023, \$900,000 in nonrecurring funds from the General Revenue Fund to the University of Central Florida for additional expenses related to the implementation of the Community School Grant Program. This section shall take effect upon becoming a law.	NOT INCLUDED	Accept Senate Position
29	BOB	SECTION 57. The nonrecurring sum of \$2,000,000 from the General Revenue Fund is provided to the Board of Governors in Contracted Services category for litigation expenses that may be incurred in the implementation of legislation for Fiscal Year 2023-2024.	NOT INCLUDED	Modified Position: SECTION 57. The nonrecurring sum of \$2,000,000 from the General Revenue Fund is provided to the Board of Governors in Contracted Services category for litigation expenses that may be incurred in the implementation of legislation for Fiscal Year 2023-2024 <u>2022-2023</u> .
30	BOB	SECTION 58. The nonrecurring sum of \$15,000,000 from the General Revenue Fund is provided to Saint Leo University for construction of a Multipurpose Arena Complex in Specific Appropriation 58A of chapter 2022-156, Laws of Florida, shall immediately revert. This section is effective upon becoming a law.	NOT INCLUDED	Accept Senate Position