



Conference Committee on
House Infrastructure & Tourism Appropriations Subcommittee/Senate
Appropriations Committee on Transportation, Tourism, and Economic
Development

House Offer #1

Budget Spreadsheet

Monday, April 24, 2023
412 Knott Building
9:00 AM

Transportation and Economic Development Appropriations

Row#	ISSUE CODE	Agency / Department ISSUE TITLE	HB 5001					SB 2500					HOUSE OFFER #1					Row#
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
1		ECONOMIC OPPORTUNITY																
2	1100001	STARTUP (OPERATING)	1,510.00	11,223,820		690,860,066	702,083,886	1,510.00	11,223,820		690,860,066	702,083,886	1,510.00	11,223,820		690,860,066	702,083,886	
3	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)				5,000,000	5,000,000				5,000,000	5,000,000				5,000,000	5,000,000	
4	1606A10	AGENCY POSITION & SALARY RATE ADJUSTMENT - REEMPLOYMENT ASSIST TO WORKFORCE DEVELOPMENT & STRATEGIC BUS DEVELOPMENT - DEDUCT				(448,197)	(448,197)				(448,197)	(448,197)				(448,197)	(448,197)	
5	1606A20	AGENCY POSITION & SALARY RATE ADJUSTMENT - REEMPLOYMENT ASSISTANCE TO WORKFORCE DEVELOPMENT & STRATEGIC BUS DEVELOPMENT - ADD				448,197	448,197				448,197	448,197				448,197	448,197	
6	1807A10	DEO POSITION REORGANIZATION-DEDUCT	(66.00)			(4,548,054)	(4,548,054)	(66.00)			(4,548,054)	(4,548,054)	(66.00)			(4,548,054)	(4,548,054)	
7	1807A20	DEO POSITION REORGANIZATION-ADD	66.00			4,548,054	4,548,054	66.00			4,548,054	4,548,054	66.00			4,548,054	4,548,054	
8	2000100	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - DEDUCT				(500,000)	(500,000)				(500,000)	(500,000)				(500,000)	(500,000)	
9	2000160	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES (OCO TO OPS) - DEDUCT				(76,539)	(76,539)				(76,539)	(76,539)				(76,539)	(76,539)	
10	2000170	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES (OCO TO OPS) - ADD				76,539	76,539				76,539	76,539				76,539	76,539	
11	2000200	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - ADD				500,000	500,000				500,000	500,000				500,000	500,000	
12	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				22,753	22,753				22,753	22,753				22,753	22,753	
13	3003030	BROADBAND EQUITY, ACCESS, AND DEPLOYMENT (BEAD) PROGRAMMATIC FUNDING				100,000,000	100,000,000				100,000,000	100,000,000				100,000,000	100,000,000	
14	3003040	BROADBAND - DIGITAL CAPACITY GRANT PROGRAM				12,960,000	12,960,000				12,960,000	12,960,000				12,960,000	12,960,000	
15	33V0180	ELIMINATE STATE FUNDING FOR ENTERPRISE FLORIDA				(12,000,000)	(12,000,000)				(12,000,000)	(12,000,000)				(12,000,000)	(12,000,000)	
16	36371C0	REEMPLOYMENT ASSISTANCE CONTINUING OPERATIONS			19,931,503		19,931,503			19,931,503		19,931,503			16,066,221	4,202,213	20,268,434	
16A	4000A30	DEO RECLASSIFICATION														784,633	784,633	
17	4100600	FLORIDA SPORTS FOUNDATION - ADDITIONAL FUNDING				1,323,750	1,323,750				1,323,750	1,323,750				1,323,750	1,323,750	
18	4200470	FLORIDA JOB GROWTH GRANT FUNDING			25,000,000		25,000,000			75,000,000		75,000,000			75,000,000		75,000,000	
19	4300210	VISIT FLORIDA - RECURRING FUNDING							30,000,000		50,000,000	80,000,000						
20	4400110	SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY			6,000,000		6,000,000								6,000,000		6,000,000	
21	4610000	BUSINESS INITIATIVE PROJECTS																
22		<i>BRIDG - Microchip Advanced Packaging Design Center (HF 0466) (SF 1305)</i>			1,475,000		1,475,000									2,950,000	2,950,000	
23		<i>Cuttler Bay - US 1 Corridor Economic Development Plan (HF 0135) (SF 1330)</i>								100,000		100,000			100,000		100,000	
24		<i>Expanding E-Commerce Capacity of Small Businesses (HF 1891) (SF 2555)</i>								500,000		500,000						
25		<i>Florida Trade Assistance Center Export Database (HF 0848) (SF 1083)</i>			500,000		500,000								500,000		500,000	
26		<i>Florida-Israel Business Accelerator (HF 1437) (SF 2151)</i>			300,000		300,000								500,000		500,000	
27		<i>Greater Miami Chamber of Commerce - Business Recruitment and Retention Program (HF 0530) (SF 1210)</i>			200,000		200,000								375,000		375,000	
28		<i>Puerto Rican Chamber of Commerce of Central Florida Resource Center (SF 3226)</i>								187,500		187,500						
29		<i>Regional Entrepreneurship Centers and Small Business Loan Fund (HF 0984) (SF 1048)</i>								500,000		500,000						
30		<i>Small Business Microloan Program (HF 0283)</i>			200,000		200,000								300,000		300,000	
31	4700070	ECONOMIC DEVELOPMENT TOOLS			17,650,000	7,350,000	25,000,000			17,250,000	7,750,000	25,000,000			17,650,000	7,350,000	25,000,000	
32	4800010	CONTINUE FUNDING TO SUPPORT THE FLORIDA DEFENSE SUPPORT TASK FORCE				1,000,000	1,000,000									1,000,000	1,000,000	
33	4800020	GRANTS AND AIDS - MILITARY BASE PROTECTION				200,000	200,000				200,000	200,000				200,000	200,000	
34	6300030	STATE SMALL BUSINESS CREDIT INITIATIVE				170,915,431	170,915,431				170,915,431	170,915,431				170,915,431	170,915,431	
35	6400020	LOW INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) - INCREASE AUTHORITY TO MATCH FEDERAL GRANT AWARD				18,388,863	18,388,863				18,388,863	18,388,863				18,388,863	18,388,863	
36	6400060	ESTABLISH ADDITIONAL OPERATING BUDGET AUTHORITY FOR COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY (CDBG-DR) PROGRAM				362,600,000	362,600,000				362,600,000	362,600,000				362,600,000	362,600,000	
37	6400080	LOW-INCOME HOUSEHOLD WATER ASSISTANCE PROGRAM (LIHWAP) - INCREASE AUTHORITY TO MATCH FEDERAL GRANT AWARD				37,500,000	37,500,000				37,500,000	37,500,000				37,500,000	37,500,000	
38	6400090	WEATHERIZATION ASSISTANCE FUNDING (WAP) - INCREASE AUTHORITY TO MATCH SUPPLEMENTAL FEDERAL GRANT FUNDING				21,890,256	21,890,256				21,890,256	21,890,256				21,890,256	21,890,256	
39	6400100	HOUSING AND COMMUNITY DEVELOPMENT PROJECTS																
40		<i>Chipley First Responder Emergency Equipment (HF 0794) (SF 3033)</i>			250,000		250,000									500,000	500,000	
41		<i>Collier Housing Resilience Project (SF 3073)</i>								102,500		102,500						
42		<i>Community Land Trust: NW Florida Affordable Housing (HF 0698) (SF 2692)</i>								122,605		122,605			122,605		122,605	
43		<i>Coral Springs - Parks and Recreation Security Initiatives (HF 2201) (SF 1141)</i>								100,000		100,000						
44		<i>Empowered To Change International, Inc. (HF 1140) (SF 1698)</i>								500,000		500,000			500,000		500,000	
45		<i>General Daniel "Chapple" James, Jr. Memorial Plaza (SF 3037)</i>								25,000		25,000						
46		<i>Greater Apalachee Ridge Estates Technology & Learning Center Digital Integra Initiative (SF 2987)</i>								250,000		250,000						
47		<i>Hillsborough Habitat for Humanity - Resilient Homes for Heroes (HF 0812) (SF 2630)</i>	see line # 144							10,000		10,000	see line # 144		10,000		10,000	
48		<i>K-9 Behavioral Enrichment & Training To Enhance Rehoming (K-9 BETTER) (HF 1187) (SF 2429)</i>			250,000		250,000								250,000		250,000	
49		<i>Malibu Groves Home Repair Program (HF 1563) (SF 3119)</i>								250,000		250,000						
50		<i>Margate Northwest Focal Point Senior Center ADA renovations and services (HF 0645) (SF 1155)</i>								150,000		150,000			150,000		150,000	
51		<i>Military Women's Memorial (HF 0811) (SF 2874)</i>								165,000		165,000			165,000		165,000	

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52		NW Florida Affordable Housing for Workforce and Active Duty Military (HF 0739) (SF 2691)	see line # 164							116,960		116,960	see line # 164		116,960		116,960	52
53		OCEARCH Mayport Research and Operations Center (HF 0736) (SF 2756)								250,000		250,000			1,000,000		1,000,000	53
54		Ormond Beach Downtown Community Center (HF 1180) (SF 2650)			783,059		783,059			783,059		783,059			783,059		783,059	54
55		Planting Seeds of Prosperity in West Lakes - Orlando (HF 1385) (SF 2523)								125,000		125,000						55
56		Purpose Built Florida - Lift Orlando (HF 1103) (SF 2577)								250,000		250,000						56
57		Smart North Florida Pilot Program (HF 0143) (SF 1975)			600,000		600,000								600,000		600,000	57
58		The Skills Center Collaborative (HF 0140) (SF 1384)	see line # 183							250,000		250,000	see line # 183		500,000		500,000	58
59		United Way of Florida - Income Tax Consulting & Preparation Assistance (HF 1555) (SF 2861)								250,000		250,000			500,000		500,000	59
60		YMCA Volunteer Campus Safety Initiative (HF 1962) (SF 1636)								65,000		65,000			65,000		65,000	60
61		Youth Homelessness Demonstration Program (HF 0381) (SF 2640)								500,000		500,000			500,000		500,000	61
62	6400190	WEATHERIZATION ASSISTANCE PROGRAM (WAP) FUNDING - INCREASE AUTHORITY TO MATCH FEDERAL GRANT FUNDING				1,472,840	1,472,840					1,472,840			1,472,840		1,472,840	62
63	8000090	NON-CUSTODIAL PARENT EMPLOYMENT PROGRAM (HF 0101) (SF 1050)			500,000		500,000								500,000		500,000	63
64	8000100	WORKFORCE PROJECTS																64
65		Bay Youth Summer Work Foundation (HF 0145)			102,000		102,000								102,000		102,000	65
66		Big Brothers Big Sisters - School to Work Program (HF 0740) (SF 1264)			750,000		750,000			750,000		750,000			750,000		750,000	66
67		Electric Vehicle Workforce Training (HF 0380)			1,000,000		1,000,000								2,000,000		2,000,000	67
68		Florida Aerospace and Defense Training Center Hub Pilot Project (HF 1581) (SF 2752)			750,000		750,000								1,500,000		1,500,000	68
69		Florida Goodwill Association (HF 1558) (SF 2593)			750,000		750,000								1,000,000		1,000,000	69
70		HabCenter Supported Employment Program (HF 0239) (SF 1310)								150,000		150,000			150,000		150,000	70
71		Home Builders Institute (HBI) Building Careers for Veterans (HF 0712) (SF 2837)			450,000		450,000								900,000		900,000	71
72		Industry 4.0 EduLab (HF 1398) (SF 2719)			1,999,720		1,999,720								1,999,720		1,999,720	72
73		JARC Community Works (HF 0258) (SF 2972)			425,000		425,000								425,000		425,000	73
74		Leon Works Expo and Junior Apprenticeship Program (HF 0316) (SF 2793)								50,000		50,000			50,000		50,000	74
75		Manufacturing Talent Asset Pipeline (TAP) (HF 1281) (SF 1535)			350,000		350,000			350,000		350,000			350,000		350,000	75
76		Museum of Discovery & Science-Eco Resilience Workforce Development (HF 1648) (SF 1079)								300,000		300,000			300,000		300,000	76
77		Operation New Uniform (HF 0159) (SF 1740)								250,000		250,000			700,000		700,000	77
78		Plumbing Skills Program (HF 0480) (SF 1175)			95,000		95,000								95,000		95,000	78
79		Pre-Apprenticeship Training and Hiring (PATH) Pilot Program (HF 1132) (SF 1387)								930,000		930,000			930,000		930,000	79
80		Serve & Protect: Embrace a Career in Florida Law Enforcement (HF 2076) (SF 1059)								250,000		250,000			250,000		250,000	80
81		Seven on Seventh - Workforce Development Hubs (HF 0692) (SF 1551)			500,000		500,000			250,000		250,000			250,000		250,000	81
82		South Florida Home Health Workforce Development Program (HF 1082) (SF 2951)			220,000		220,000								220,000		220,000	82
83		Training Tomorrow's Workforce Today (SF 2669)								212,000		212,000						83
84		Treasure Coast Food Bank - Career Readiness and Workforce Training Program Expansion (HF 1308) (SF 1279)			400,000		400,000			795,000		795,000			795,000		795,000	84
85		Trucking Industry Recruitment and Public Safety Campaign (HF 0621)			200,000		200,000								225,000		225,000	85
86		Veterans Entrepreneurship Initiative - Educational Service Expansion (HF 0241)			125,000		125,000								250,000		250,000	86
87		West Technical Education Center - Adult Education & Workforce Development Training Program (HF 0756) (SF 1091)								478,090		478,090						87
88	8000110	READY TO WORK			2,000,000		2,000,000			2,000,000		2,000,000			2,000,000		2,000,000	88
89	8001200	LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM			30,000,000		30,000,000			20,000,000		20,000,000			20,000,000		20,000,000	89
90	8100910	FEDERAL REEMPLOYMENT TAX SERVICES CONTRACT		2,566,706			2,566,706			2,566,706		2,566,706		2,566,706		2,566,706		90
91	890G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY																91
92	140220	HOUSING AND COMM DEV - FCO																92
93		Babcock Ranch Community Playground for Children of All Abilities (HF 2143) (SF 2395)			1,000,000		1,000,000			250,000		250,000			1,500,000		1,500,000	93
94		Bellevue City Hall Building Repairs (HF 0314) (SF 1810)			150,000		150,000			150,000		150,000			150,000		150,000	94
95		Bethlehem Community Center - Columbia County (HF 2114) (SF 1839)			300,000		300,000								475,000		475,000	95
96		Billy Bowlegs Community Center Restoration (HF 2205) (SF 2666)			750,000		750,000			1,250,000		1,250,000			1,500,000		1,500,000	96
97		Bird Island Jetty (HF 1428) (SF 2311)			500,000		500,000								1,000,000		1,000,000	97
98		Blountstown City Hall (HF 0016) (SF 2571)								500,000		500,000						98
99		Brevard County - Blue Crab Cove Working Waterfront Facility (HF 1032) (SF 1532)								890,000		890,000			890,000		890,000	99
100		Brevard County - Veteran's Center Amphitheater (HF 1577) (SF 1276)								1,000,000		1,000,000			1,000,000		1,000,000	100
101		Brevard Zoo Aquarium - Dr. Duane Defreese Coastal Conservation Hub Construction (HF 0747) (SF 2913)								2,000,000		2,000,000			2,000,000		2,000,000	101
102		Calhoun County Administration Building/Extension Office (HF 0978) (SF 2573)			1,000,000		1,000,000								2,000,000		2,000,000	102
103		Camp Gilead Gymnasium Renovation (HF 0841) (SF 1584)								500,000		500,000			500,000		500,000	103
104		General Daniel "Chapple" James, Jr. Memorial Plaza (SF 3037)								675,000		675,000						104
105		Charlotte County Seawall Repair Assistance Program (HF 2330) (SF 2394)								250,000		250,000						105
106		Citrus County - Inverness Airport Business Park Phase 2 (HF 0683) (SF 2807)			4,500,000		4,500,000								9,000,000		9,000,000	106
107		City of Bradenton - 9th Street Park (HF 0980) (SF 2763)								750,000		750,000						107
108		City of Crestview - Vineyard Village Low Income Housing (HF 0011) (SF 2912)			750,000		750,000								750,000		750,000	108

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109		City of Kissimmee - Affordable Housing and Homeless Services Project (HF 0129) (SF 2844)			-					500,000		500,000						109
110		City of Milton - Riverwalk South (HF 1163) (SF 3000)			-					500,000		500,000			500,000		500,000	110
111		City of Moore Haven - City Hall Resilient Hardening Improvements Study (HF 1826) (SF 2107)			100,000		100,000			200,000		200,000			200,000		200,000	111
112		City of Okaloosa City Hall Resiliency Hardening Improvements (HF 1816) (SF 2683)			600,000		600,000			1,200,000		1,200,000			1,200,000		1,200,000	112
113		City of Palatka - Affordable Housing Initiative (HF 2254) (SF 1572)			1,500,000		1,500,000								2,000,000		2,000,000	113
114		City of Plantation - Municipal Complex ADA Renovations (HF 0871) (SF 3120)			225,000		225,000			225,000		225,000			225,000		225,000	114
115		City of Starke - Community Improvement City Walk Project (HF 2123) (SF 1836)			400,000		400,000			400,000		400,000			400,000		400,000	115
116		City of Sweetwater - Carlow Park Improvements (HF 1477) (SF 2776)			150,000		150,000								300,000		300,000	116
117		Cley County - Regional Sports Complex (HF 2258) (SF 1944)			1,000,000		1,000,000								1,000,000		1,000,000	117
118		Cocoa Beach Hurricane Hardening of City Hall (SF 1406)			-		-			1,500,000		1,500,000						118
119		Coconut Creek - Sunshine Drive Park Improvements and Playground Replacement (HF 1348) (SF 1170)			-		-			315,000		315,000			315,000		315,000	119
120		Collier Housing Resilience Project (SF 3073)			-		-			897,500		897,500						120
121		Community Land Trust: NW Florida Affordable Housing (HF 0698) (SF 2692)			-		-			1,200,000		1,200,000			1,200,000		1,200,000	121
122		Cox Science Center and Aquarium Expansion (HF 0722) (SF 2376)			2,500,000		2,500,000			3,250,000		3,250,000			5,000,000		5,000,000	122
123		Crystal River Government Center (HF 0684) (SF 3082)			1,350,000		1,350,000			500,000		500,000			1,350,000		1,350,000	123
124		Curtiss Parkway War Memorial (HF 0067) (SF 1546)			150,000		150,000			150,000		150,000			150,000		150,000	124
125		Dade City - Athletic Fields Renovation (HF 1218) (SF 1749)			-		-			250,000		250,000			250,000		250,000	125
126		Destin Utility Undergrounding Project Phase 1 (HF 0109) (SF 2597)			-		-			1,000,000		1,000,000			300,000		300,000	126
127		Downtown Alleyway Improvements - Town of Surfside (HF 0110) (SF 2896)			750,000		750,000			250,000		250,000			750,000		750,000	127
128		Emergency Backup Generators Storage Facilities - Islamorada (HF 1503) (SF 3020)			150,000		150,000								300,000		300,000	128
129		Endeavor Park Conference Center - Jackson County (HF 0206) (SF 2747)			-		-			250,000		250,000						129
130		Feeding Tampa Bay Facility (HF 1985) (SF 2631)			625,000		625,000			2,500,000		2,500,000			1,250,000		1,250,000	130
131		Field for Dreams - West Jupiter Community Group (SF 1542)			-		-			80,000		80,000						131
132		Financial Capabilities Counseling, Homeownership, and Residential Services - RISE Neighborhood West Palm Beach (HF 2009) (SF 3200)			-		-			1,000,000		1,000,000						132
133		Five Points Village Workforce Development Housing Project (HF 0161) (SF 1066)			-		-			495,000		495,000			495,000		495,000	133
134		Florida Keys Habitat for Humanity Affordable Housing Project (HF 1496) (SF 3061)			-		-			250,000		250,000						134
135		Florida Studio Theatre - Workforce Housing (HF 0156) (SF 1663)			750,000		750,000			250,000		250,000			1,500,000		1,500,000	135
136		Gadsden County Boys and Girls Club Facility (HF 0454) (SF 3128)			1,809,353		1,809,353			550,000		550,000			3,618,705		3,618,705	136
137		Grace Wey Village Capital Improvements (HF 1326)			81,500		81,500								81,500		81,500	137
138		Greater Dunbar Initiative - Southward Village Choice Neighborhood (HF 2281) (SF 2578)			1,500,000		1,500,000			750,000		750,000			3,000,000		3,000,000	138
139		Habitat Broward - BBI Village Community (HF 0197) (SF 1553)			540,000		540,000								540,000		540,000	139
140		Habitat for Humanity of Pinellas and West Pasco Counties (HF 0416) (SF 1260)			-		-			2,000,000		2,000,000						140
141		Habitat Village - Bay County (HF 0236) (SF 2473)			300,000		300,000								600,000		600,000	141
142		Hernando County Central Fueling Facility (HF 0800) (SF 2805)			-		-			966,593		966,593			966,593		966,593	142
143		Hernando County Veterans' Memorial Monument (HF 0496) (SF 2806)			250,000		250,000			250,000		250,000			250,000		250,000	143
144		Hillsborough Habitat for Humanity - Resilient Homes for Heroes (HF 0812) (SF 2630)			300,000		300,000			490,000		490,000			490,000		490,000	144
145		Homes Bring Hope (HF 0742) (SF 1655)			750,000		750,000								750,000		750,000	145
146		IDignity Statewide Operational Headquarters (HF 2127) (SF 2762)			-		-			1,000,000		1,000,000						146
147		Islamorada Village Council Chambers/Public Works Facility (HF 1505) (SF 2363)			150,000		150,000			250,000		250,000			250,000		250,000	147
148		Jewish Federation Sarasota-Manatee Holocaust Education Center (HF 0929) (SF 1664)			-		-			500,000		500,000						148
149		Key Colony Beach City Hall Repair and Hardening (HF 0220) (SF 2933)			-		-			500,000		500,000			1,000,000		1,000,000	149
150		Knabb Sports Complex Renovations (HF 2130) (SF 1834)			-		-			300,000		300,000			600,000		600,000	150
151		Lake County Supervisor of Elections New Office Space (HF 1940)			1,000,000		1,000,000											151
152		Lake Panasoffkee Community Shelter (HF 0127) (SF 2346)			450,000		450,000		see line # 597									152
153		Lauderdale Lakes Community Center/Hurricane Shelter (HF 1118) (SF 2379)			-		-			500,000		500,000			500,000		500,000	153
154		Mangonia Park - Addie Greene Park Improvements (HF 1539) (SF 1414)			-		-			250,000		250,000			250,000		250,000	154
155		Marco Island Generator Storage Building (HF 1175) (SF 3145)			550,000		550,000			600,000		600,000			600,000		600,000	155
156		Margate Northwest Focal Point Senior Center ADA renovations and services (HF 0645) (SF 1156)			-		-			100,000		100,000			100,000		100,000	156
157		Marie Selby Botanical Gardens Hurricane Resilient Greenhouse Complex (HF 1436) (SF 1592)			-		-			1,000,000		1,000,000						157
158		McIntosh Town Hall (HF 0008) (SF 1809)			-		-			500,000		500,000						158
159		Medal of Honor Memorial (HF 1644)			130,000		130,000								130,000		130,000	159
160		Medical Examiner Facility and Natural Resources Laboratory (HF 2286) (SF 2754)			-		-			1,000,000		1,000,000			1,000,000		1,000,000	160
161		Meet us in the Middle Plaza and 8th Street Docks (HF 1938) (SF 1705)			-		-			500,000		500,000						161
162		Milton Community Center Expansion Project (HF 1165) (SF 3001)			500,000		500,000			250,000		250,000			500,000		500,000	162
163		Mount Dora Community Resource & Recreation Center (HF 1016) (SF 1711)			250,000		250,000								500,000		500,000	163
164		NW Florida Affordable Housing for Workforce and Active Duty Military (HF 0739) (SF 2691)			800,000		800,000			1,110,000		1,110,000			1,110,000		1,110,000	164
165		Okaloosa Natural Gas Main Extension - Laurel Hill and Paxton (HF 0459) (SF 2735)			-		-			1,626,694		1,626,694			1,626,694		1,626,694	165

Transportation and Economic Development Appropriations

Row#	Agency / Department		HB 5001					SB 2500					HOUSE OFFER #1					Row#	
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS		
166		Okaloosa Natural Gas Main Extension - Niceville and Freeport (HF 0458) (SF 2734)								4,171,780		4,171,780						166	
167		Old Seville School Improvement Project (HF 0651) (SF 1658)			450,000		450,000								450,000		450,000	167	
168		Orange City Municipal Facility Replacement for Transportation and City Works (HF 0531) (SF 2751)			150,000		150,000			150,000		150,000			150,000		150,000	168	
169		Palafax Market Public Restrooms (HF 0748)			75,000		75,000								103,000		103,000	169	
170		Paro Center for Disabilities Children's Services Building (HF 1641) (SF 2484)								500,000		500,000						170	
171		Parkland Public Safety Personnel Health and Safety Initiative (HF 0147) (SF 1087)			75,000		75,000								150,000		150,000	171	
172		Peanut Island Historic Restoration (HF 0255) (SF 2848)								250,000		250,000			750,000		750,000	172	
173		Port of Palm Beach Land Acquisition For Cargo Capacity (HF 1099) (SF 2759)								1,000,000		1,000,000			500,000		500,000	173	
174		Port St. Lucie - Public Works Administrative Complex/Emergency Operations Center (HF 1908)			750,000		750,000								1,000,000		1,000,000	174	
175		Rock Bluff Community Center and Park (HF 1699) (SF 2418)								900,000		900,000			900,000		900,000	175	
176		Safe, Secure, and Sanitary Housing - Gulf County (HF 1733) (SF 2410)			250,000		250,000								500,000		500,000	176	
177		Sankofa Commercial Development (HF 1393) (SF 2856)								1,500,000		1,500,000						177	
178		Sarah Vande Berg Tennis Center (HF 0450) (SF 2382)			1,500,000		1,500,000			500,000		500,000			3,000,000		3,000,000	178	
179		Shoreline Restoration and Hurricane Resilience for Shell Midden at Historic Spanish Point in Osprey (HF 1438) (SF 2190)								750,000		750,000			750,000		750,000	179	
180		SPCA Tampa Bay Shelter Campus Renovation (HF 1634) (SF 2615)			750,000		750,000			750,000		750,000			750,000		750,000	180	
181		Tampa Cuban Club Exterior Renovation (HF 1993) (SF 1389)			1,250,000		1,250,000								2,500,000		2,500,000	181	
182		The Pinellas Science Center (HF 2328) (SF 3230)								250,000		250,000						182	
183		The Skills Center Collaborative (HF 0140) (SF 1384)			1,500,000		1,500,000	see line # 58							1,500,000		1,500,000	183	
184		Town of Havana Electric Substation Repairs (HF 0803) (SF 2654)								250,000		250,000			250,000		250,000	184	
185		Trout Lake Nature Center New Education Complex Phase 2 (HF 1028) (SF 1120)			450,000		450,000								900,000		900,000	185	
186		USS Orleck Project: Repair Shipyard Pier 1 and Retrofit the Dash Hanger - Duval County (SF 2355)								500,000		500,000						186	
187		Veterans Memorial Park Restroom and Educational Center - Pensacola (HF 0783)			750,000		750,000								750,000		750,000	187	
188		Victory Village Rehabilitation Project (HF 0307) (SF 2961)			150,000		150,000			250,000		250,000			250,000		250,000	188	
189		Village of Casa Familla (HF 0044) (SF 1441)								250,000		250,000						189	
190		Village of El Portal - Parks Renovations Project (HF 1320) (SF 2552)								435,135		435,135						190	
191		Village of El Portal - Village Hall Addition and Renovations (HF 1321) (SF 2553)								401,940		401,940						191	
192		Voting Precinct Improvements (HF 1700) (SF 2353)								250,000		250,000			500,000		500,000	192	
193		West Coast Inland Navigation District Operations Center (HF 0701) (SF 3223)			500,000		500,000								1,000,000		1,000,000	193	
194		Whiting Aviation Park Taxiway and Apron Construction (HF 1233) (SF 2693)			750,000		750,000			1,500,000		1,500,000			1,500,000		1,500,000	194	
195		YMCA of the Palm Beaches Community Center (HF 0856) (SF 2424)			750,000		750,000			1,250,000		1,250,000			1,250,000		1,250,000	195	
196		Youth Homelessness Demonstration Program (HF 0381) (SF 2640)								500,000		500,000			500,000		500,000	196	
197		Zephyr Park Community Project (HF 0451) (SF 2637)								250,000		250,000			500,000		500,000	197	
198		Zolfo Springs Main Street Improvements (HF 1840) (SF 2043)			150,000		150,000			241,000		241,000			241,000		241,000	198	
199	140221	WORKFORCE PROJECTS - FCO																199	
200		HabCenter Supported Employment Program (HF 0239) (SF 1310)								50,000		50,000			50,000		50,000	200	
201		Museum of Discovery & Science-Eco Resilience Workforce Development (HF 1648) (SF 1079)								450,000		450,000			450,000		450,000	201	
202		Seven on Seventh - Workforce Development Hubs (HF 0692) (SF 1551)	see line # 81							250,000		250,000	see line # 81		250,000		250,000	202	
203	143150	RURAL INFRASTRUCTURE			4,000,000		4,000,000			25,000,000		25,000,000			14,000,000		14,000,000	203	
204	143150	DEFENSE INFRASTRUCTURE			9,000,000	2,000,000	11,000,000				2,000,000	2,000,000			44,617,697	2,000,000	46,617,697	204	
205	990M000	MAINTENANCE AND REPAIR																205	
206	080903	REED ACT PROJECT-STATEWIDE				1,020,000	1,020,000				1,020,000	1,020,000			1,020,000	1,020,000		206	
207	Total	ECONOMIC OPPORTUNITY	1,510.00	13,790,526	165,567,135	1,422,503,959	1,601,861,620		1,510.00	41,223,820	229,986,565	1,483,903,959	1,755,114,344	1,510.00	13,790,526	298,870,754	1,427,490,805	1,740,152,085	207
208																		208	
209		HIGHWAY SAFETY																209	
210	1100001	STARTUP (OPERATING)	4,340.00			529,329,212	529,329,212		4,340.00			529,329,212	529,329,212	4,340.00		529,329,212	529,329,212	210	
210A	2005040	REALIGN EXISTING BUDGET WITHIN THE MOTORIST SERVICES PGM - ADD													375,000		375,000	210A	
210B	2005050	REALIGN EXISTING BUDGET WITHIN THE MOTORIST SERVICES PGM - DEDUCT													(375,000)		(375,000)	210B	
211	2302120	PROVIDE FUNDING FOR INCREASE IN VEHICLE REPAIR COSTS				500,000	500,000				500,000	500,000			500,000	500,000		211	
212	2302130	PROVIDE FUNDING FOR INCREASE IN FUEL COSTS				2,000,000	2,000,000				2,000,000	2,000,000			2,000,000	2,000,000		212	
213	2302140	PROVIDE FUNDING FOR INCREASED MAILROOM SERVICES EXPENSES				800,000	800,000				800,000	800,000			800,000	800,000		213	
214	2400650	AIRCRAFT REPLACEMENT PURCHASE									2,250,000	2,250,000			2,250,000	2,250,000		214	
215	2401040	ADDITIONAL TROOPER EQUIPMENT FOR THE FLORIDA HIGHWAY PATROL				1,300,300	1,300,300				1,300,300	1,300,300			1,300,300	1,300,300		215	
216	2401050	INCREASE OF TROOPER COMPUTER EQUIPMENT FOR THE FLORIDA HIGHWAY PATROL				959,151	959,151				959,151	959,151			959,151	959,151		216	
217	2401560	PURCHASE OF FLORIDA LICENSING ON WHEELS (FLOW) MOBILE									500,932	500,932						217	
218	2403800	PROCUREMENT FOR CREDENTIALING EQUIPMENT AND MAINTENANCE				3,482,445	3,482,445				3,482,445	3,482,445			3,482,445	3,482,445		218	
219	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				2,258	2,258				2,258	2,258			2,258	2,258		219	
220	3000130	INCREASED OPERATING COSTS FOR ISSUANCE AND COMPLIANCE	13.00			868,859	868,859		13.00		868,859	868,859		13.00	868,859	868,859		220	
221	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY				494,059	494,059				494,059	494,059			494,059	494,059		221	
222	3006700	CENTRAL FLORIDA EXPRESSWAY TRAFFIC ENFORCEMENT - FLORIDA HIGHWAY PATROL							8.00			1,489,682	1,489,682					222	
223	3008200	PROVIDE INCREASED FUNDING FOR ADDITIONAL LICENSE PLATE PURCHASES				1,650,000	1,650,000				1,650,000	1,650,000			1,650,000	1,650,000		223	
224	36125C0	MOTORIST MODERNIZATION PHASE II				9,993,740	9,993,740				9,993,740	9,993,740			9,993,740	9,993,740		224	

Transportation and Economic Development Appropriations

Row#	Agency / Department		HB 5001					SB 2500					HOUSE OFFER #1					Row#	
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS		
225	36181C0	INCREASE OF COMPUTER AIDED DISPATCH AND RECORDS MANAGEMENT SYSTEMS				1,150,000	1,150,000									1,150,000	1,150,000	225	
226	36236C0	FLORIDA HIGHWAY PATROL				606,240	606,240				606,240	606,240				606,240	606,240	226	
227	36246C0	TELECOMMUNICATION SYSTEM				587,000	587,000				587,000	587,000				587,000	587,000	227	
228	990M000	INCREASED COMMUNICATIONS CIRCUIT COSTS																228	
229	080016	MAINTENANCE AND REPAIR				5,780,510	5,780,510				5,780,510	5,780,510				5,780,510	5,780,510	229	
229A	083644	SPECIAL PROJ/IMPR-ADM SVCS																229A	
230	083643	FHP ACADEMY DRIVING RANGE				1,140,181	1,140,181				4,791,295	4,791,295				3,091,607	3,091,607	230	
231	Total	MAIN/REP/CONST-STATEWIDE	4,353.00			560,643,955	560,643,955	4,361.00			567,385,683	567,385,683	4,353.00			570,695,381	570,695,381	231	
232		HIGHWAY SAFETY																232	
233		MILITARY AFFAIRS																233	
234	1100001	STARTUP (OPERATING)	453.00	20,263,363		41,035,154	61,298,517	453.00	20,263,363		41,035,154	61,298,517	453.00	20,263,363		41,035,154	61,298,517	234	
235	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT				38,000	38,000				38,000	38,000				38,000	38,000	235	
236	2401500	REPLACEMENT OF MOTOR VEHICLES				529,059	529,059				529,059	529,059				529,059	529,059	236	
237	2402110	ADDITIONAL EQUIPMENT - COOPERATIVE AGREEMENT PROGRAM SUPPORT				160,625	160,625				160,625	160,625				160,625	160,625	237	
238	2402400	ADDITIONAL EQUIPMENT - MOTOR VEHICLES		40,000	1,170,000		1,210,000								1,210,000		1,210,000	238	
239	2403030	ADDITIONAL EQUIPMENT - FLORIDA STATE GUARD		254,800	1,704,300		1,959,100								1,959,100		1,959,100	239	
240	2403040	ADDITIONAL EQUIPMENT - MARITIME		108,000	2,617,862		2,725,862								2,725,862		2,725,862	240	
241	2403050	ADDITIONAL EQUIPMENT - AVIATION		1,529,720	47,952,874		49,482,594								49,482,594		49,482,594	241	
242	3000340	ADMINISTRATIVE RESOURCES TO SUPPORT THE FLORIDA STATE GUARD	4.00	327,679	17,332		345,011						4.00	327,679	17,332		345,011	242	
243	33011C0	REDUCED WORKLOAD FOR A DATA CENTER TO SUPPORT AN AGENCY		(19,843)			(19,843)		(19,843)			(19,843)		(19,843)			(19,843)	243	
244	4000320	ADMINISTRATIVE SUPPORT FOR CAMP BLANDING JOINT TRAINING CENTER	1.00			69,393	69,393	1.00			69,393	69,393	1.00			69,393	69,393	244	
245	4100061	INCREASE NATIONAL GUARD TUITION ASSISTANCE		2,000,000			2,000,000			2,000,000		2,000,000		2,000,000		2,000,000	2,000,000	245	
246	4300100	NATIONAL GUARD READINESS CENTER LEASE		200,000			200,000			200,000		200,000		200,000		200,000	200,000	246	
247	4300200	ARMORY OPERATIONS EXPENSE		2,400,000			2,400,000		1,600,000	800,000		2,400,000		1,600,000	800,000		2,400,000	2,400,000	247
247A	4300400	COOPERATIVE AGREEMENT BACKLOG													2,334,548		2,334,548	247A	
248	4500000	WORKER COMPENSATION FOR STATE ACTIVE DUTY				246,414	246,414				246,414	246,414			246,414		246,414	248	
249	4600010	FLORIDA NATIONAL GUARD JOINT ENLISTMENT ENHANCEMENT PROGRAM				3,000,000	3,000,000				3,000,000	3,000,000			3,000,000		3,000,000	249	
250	4700010	CAMP BLANDING REFORESTATION				40,000	40,000				40,000	40,000			40,000		40,000	250	
251	4800010	TRAINING AND RECRUITMENT RESOURCES		15,935,165	1,389,200		17,324,365								17,324,365		17,324,365	251	
252	4800020	ACTIVATION OF STATE GUARD RESOURCES		1,000,000			1,000,000								1,000,000		1,000,000	252	
253	4800120	FLORIDA STATE GUARD - POSITIONS TO SUPPORT OPERATIONS	10.00	1,195,150	18,596		1,213,746						10.00	1,195,150	18,596		1,213,746	253	
254	48002C0	DATA PROCESSING SERVICES		30,000			30,000								30,000		30,000	254	
255	4800500	STATE GUARD PROJECTS				750,000	750,000								1,500,000		1,500,000	255	
256	990M000	Digital Forensic Center of Excellence (HF 1613) (SF 2873)																256	
257	080956	MAINTENANCE AND REPAIR				600,000	600,000				600,000	600,000				600,000	600,000	257	
258	083643	FACILITIES REPAIR & MAINT				3,540,000	3,540,000			2,000,000		2,000,000			2,000,000		2,000,000	258	
259	990S000	MAIN/REP/CONST-STATEWIDE																259	
260	086938	SPECIAL PURPOSE				22,700,000	22,700,000								22,700,000		22,700,000	260	
261	086940	STW EQUIPMENT STORAGE				10,000,000	10,000,000								10,000,000		10,000,000	261	
262	086950	ST GUARD BLDG - DMS MGD				7,173,100	7,173,100			5,000,000		5,000,000			7,173,100		7,173,100	262	
263	087045	READINESS CTR REVITALIZATION AND MODERNIZATION PGM (REVAMP)				2,584,356	2,584,356			2,584,356		2,584,356			2,584,356		2,584,356	263	
264	Total	PANAMA CITY READINESS CTR	468.00	45,264,034	104,864,034	42,472,231	192,600,299	454.00	21,843,520	15,830,770	42,472,231	80,146,521	468.00	24,371,199	124,966,869	44,806,779	194,144,847	264	
265		MILITARY AFFAIRS																265	
266		DEPT OF STATE																266	
267	1100001	STARTUP (OPERATING)	444.00	55,539,232		22,372,233	77,911,465	444.00	55,539,232		22,372,233	77,911,465	444.00	55,539,232		22,372,233	77,911,465	267	
268	2401900	CORPORATIONS WHOLE BUILDING GENERATOR				460,000	460,000				460,000	460,000			460,000		460,000	268	
269	24022C0	DEPARTMENT-WIDE SECURITY SYSTEMS UPGRADE AND INTEGRATION STUDY				150,000	150,000								150,000		150,000	269	
270	2402400	ADDITIONAL EQUIPMENT - MOTOR VEHICLES				92,615	92,615				92,615	92,615			92,615		92,615	270	
271	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(2,675)			(2,675)		(2,675)			(2,675)		(2,675)			(2,675)	271	
272	3000300	OTHER PERSONAL SERVICES (OPS) TO SALARIES AND BENEFITS - DEDUCT									(255,036)	(255,036)			(255,036)		(255,036)	272	
273	3000400	OTHER PERSONAL SERVICES (OPS) TO SALARIES AND BENEFITS - ADD						4.00			255,036	255,036	4.00		255,036		255,036	273	
274	3001130	REALIGNMENT OF EXPENSES TO CONTRACTED SERVICES - ADD		48,500			48,500		48,500			48,500		48,500			48,500	274	
275	3001140	REALIGNMENT OF EXPENSES TO CONTRACTED SERVICES - DEDUCT		(48,500)			(48,500)		(48,500)			(48,500)		(48,500)			(48,500)	275	
276	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY		19,377		14	19,391		19,377		14	19,391		19,377	14	19,391	19,391	276	
277	3003120	ADDITIONAL STAFF FOR ELECTIONS	2.00	120,137	2,220		122,357	2.00	120,137	2,220		122,357	2.00	120,137	2,220		122,357	277	
278	3003140	ADDITIONAL STAFF FOR HISTORICAL PROGRAMS	1.00	122,651	1,110		123,761	1.00	122,651	1,110		123,761	1.00	122,651	1,110		123,761	278	
279	3003150	CAMPAIGN FINANCE AUDIT PROGRAM STAFF SUPPORT	4.00	240,274	4,440		244,714						4.00	240,274	4,440		244,714	279	
280	3003190	ADDITIONAL OPS STAFF FOR THE DIVISION OF CORPORATIONS				250,000	250,000			250,000		250,000			250,000		250,000	280	
281	36012C0	INCREASE IN CLOUD COMPUTING COSTS				257,137	257,137											281	
282	36013C0	DIGITIZATION OF FINANCIAL AND HUMAN RESOURCE RECORDS		31,725	28,719		60,444											282	
283	36014C0	REPLACEMENT OF DESKTOP COMPUTING EQUIPMENT		322,000			322,000			322,000		322,000			322,000		322,000	283	
284	36015C0	ELECTION WEBSITES MODERNIZATION				811,750	811,750											284	
285	36016C0	ELECTIONS SIGNATURE VERIFICATION TRAINING PROGRAM				100,000	100,000			100,000		100,000			100,000		100,000	285	
286	4100100	FLORIDA MAIN STREET PROGRAM				525,000	525,000			525,000		525,000			525,000		525,000	286	
287	4100920	MUSEUM OF FLORIDA HISTORY MASTER PLAN				300,000	300,000			300,000		300,000			300,000		300,000	287	
288	4700100	CYBER SECURITY AWARENESS TRAINING				106,650	106,650								106,650		106,650	288	
289	4800100	DEPARTMENT WIDE LITIGATION EXPENSES				1,300,000	1,300,000			3,000,000		3,000,000			1,300,000		1,300,000	289	
290	4800300	SECURITY ENHANCEMENTS (R.A. GRAY)				519,012	519,012			519,012		519,012			519,012		519,012	290	

Transportation and Economic Development Appropriations

Row#	Agency / Department		HB 5001				SB 2500					HOUSE OFFER #1					Row#	
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST		ALL FUNDS
291	4900000	CULTURAL PROGRAM GRANTS				350,000	350,000				350,000	350,000				350,000	350,000	291
292	4900100	CULTURAL AND MUSEUM GRANTS			32,364,067		32,364,067			20,436,502		20,436,502			54,511,554		54,511,554	292
293		Black History Month Celebration -1619Fest Orlando/Rebel Run 5K (HF 2326) (SF 3091)								160,000		160,000						293
294		Florida's Black Music Legacy (SF 3118)								200,000		200,000						294
295		Harry & Harriette V. Moore Cultural Complex - Cultural Programs & Animatronic Figures (HF 0559) (SF 2448)			100,000		100,000			200,000		200,000			200,000		200,000	295
296		Historic Homestead Town Hall Museum (HF 1525) (SF 2858)			75,000		75,000								75,000		75,000	296
297		Palladium Theater (HF 0994) (SF 1388)								250,000		250,000						297
298		Penny Lane Bealtes Museum Education and Expansion (HF 0306) (SF 1695)								825,000		825,000						298
299		The Florida Orchestra - Digital Concert Hall (HF 1071) (SF 2855)			300,000		300,000								500,000		500,000	299
300	4900200	CULTURE BUILDS FLORIDA			3,469,042		3,469,042			3,469,042		3,469,042			3,469,042		3,469,042	300
301	4900400	FLORIDA HUMANITIES COUNCIL (HF 0522) (SF 2865)								500,000		500,000			500,000		500,000	301
302	4900600	FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK (HF 0402) (SF 1790)								300,000		300,000			800,000		800,000	302
303	5400000	CULTURAL ENDOWMENT GRANT PROGRAM			2,880,000		2,880,000			2,400,000		2,400,000						303
304	7400000	HISTORIC PRESERVATION GRANTS			827,370		827,370			827,370		827,370			827,370		827,370	304
305		Historic Pensacola (HF 1155) (SF 1671)								275,000		275,000			275,000		275,000	305
306		Preservation of Historical Cuban Exile Materials (HF 0946) (SF 1321)			500,000		500,000								500,000		500,000	306
307		The Commodore Treil Heritage Education Program (HF 0689) (SF 2766)								216,000		216,000			216,000		216,000	307
308	7600000	DIVISION OF CORPORATIONS CALL CENTER SERVICES			1,400,000		1,400,000		2,377,435			2,377,435			2,377,435		2,377,435	308
309	7900050	FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG													750,000		750,000	309
		Preserving Holocaust Survivor Testimonies & Artifacts (HF 1632) (SF 1784)			375,000		375,000	see line # 327										
310	8500A20	OFFICE OF ELECTION CRIMES AND SECURITY		269,794			269,794							269,794			269,794	310
311	8501020	VOTER ASSISTANCE HOTLINE								962,969		962,969			962,969		962,969	311
312	9400100	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS			1,500,000		1,500,000			1,500,000		1,500,000			1,500,000		1,500,000	312
313	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY																313
314	081182	LIBRARY CONSTRUCTION GRNTS								9,000,000		9,000,000			9,000,000		9,000,000	314
315		Wekulla County New Library Facility (HF 1631) (SF 2994)			400,000		400,000								800,000		800,000	315
316	140015	G/A-SPEC CAT-CUL FAC PROG			11,785,546		11,785,546			5,658,111		5,658,111			7,383,059		7,383,059	316
317		African-American Arts and Cultural Center (HF 1987) (SF 1385)			2,500,000		2,500,000			250,000		250,000			5,000,000		5,000,000	317
318		Bakehouse Art Complex Upgrades (HF 2025)			500,000		500,000								1,000,000		1,000,000	318
319		Florida Repertory Theatre Repair and Restoration (HF 1354) (SF 2962)			375,000		375,000	see line # 333							750,000		750,000	319
320		Holocaust Documentation & Education Center - Museum Orientation & Multipurpose Theatre (HF 0318) (SF 1072)								900,000		900,000			900,000		900,000	320
321		Military History Museum Building Expansion - Osceola (SF 2937)								765,000		765,000						321
322		Pasco County Cultural Arts (HF 1214) (SF 2612)								1,250,000		1,250,000			1,250,000		1,250,000	322
323		Polk Museum of Art Expansion Project (HF 1003) (SF 2635)								500,000		500,000			500,000		500,000	323
324		Ruth Eckerd Hall Public Safety and Rapid Response Improvements (HF 0995) (SF 2761)								482,000		482,000			482,000		482,000	324
325		Tampa Museum of Art Expansion Project (HF 1972) (SF 2632)								500,000		500,000			1,000,000		1,000,000	325
326		The Center for Arts & Innovation (HF 1285) (SF 2770)								250,000		250,000			750,000		750,000	326
327		The Florida Holocaust Museum: Preserving Holocaust Survivor Testimonies & Artifacts (HF 1632) (SF 1784)	see line # 309							750,000		750,000	see line # 309					327
328	140020	G/A-SPEC CAT-ACQ, REST/HIS			5,573,975		5,573,975			8,458,279		8,458,279			8,458,279		8,458,279	328
329		Broad Street Historic Building Restoration (HF 1492) (SF 1676)								750,000		750,000						329
330		City of Bartow - Cigar Factory Building Improvements (HF 0960) (SF 2062)								250,000		250,000			250,000		250,000	330
331		City of High Springs - Priest Theatre (HF 2110) (SF 2886)			600,000		600,000								1,040,450		1,040,450	331
332		Coral Gables Venetian Structural and Surface Repair and Renovation (HF 1917) (SF 1518)			500,000		500,000								500,000		500,000	332
333		Florida Repertory Theatre Repair and Restoration (HF 1354) (SF 2962)	see line # 319							500,000		500,000	see line # 319					333
334		Harry S. Truman Little White House Exterior Hardening and Interior Restoration (HF 1510) (SF 1367)								250,000		250,000			300,000		300,000	334
335		Historic Pensacola (HF 1155) (SF 1671)			375,000		375,000			475,000		475,000			475,000		475,000	335
336		Historic Pigeon Key Restoration and Enhancements Project (HF 1533) (SF 2822)								250,000		250,000			500,000		500,000	336
337		Historic St. Augustine Buildings Rehabilitation (HF 2154) (SF 1503)			3,620,000		3,620,000								3,620,000		3,620,000	337
338		Hotel Ponce de Leon (HF 2277) (SF 2779)			35,000,000		35,000,000								35,000,000		35,000,000	338
339		Italian Club of Tampa - Restoration and Code Compliance Initiative (HF 0789) (SF 2518)								250,000		250,000			1,500,000		1,500,000	339
340		Jacksonville Music History Museum - Casket Factory Restoration (HF 0738) (SF 2843)			500,000		500,000								500,000		500,000	340
341		Martin Luther King Beach House Relocation and Restoration (HF 2198) (SF 1568)			400,000		400,000			400,000		400,000			400,000		400,000	341
342		MartinArts: Arts Center for the Treasure Coast (HF 0062) (SF 1225)								250,000		250,000			250,000		250,000	342
343		Remediation and Restoration of the Historic Bunnell City Hall (HF 0652)			870,000		870,000								870,000		870,000	343
344		San Carlos Institute Structural Repairs - Key West (HF 1532) (SF 2619)								1,250,000		1,250,000			1,250,000		1,250,000	344
345		Tampa Theatre Restoration (HF 0791) (SF 2772)			500,000		500,000								1,000,000		1,000,000	345
346		West Florida Historic Preservation - Site Preservation and Operations (HF 1155) (SF 1671)	see line # 335										see line # 335					346
347	990M000	MAINTENANCE AND REPAIR																347
348	140020	G/A-SPEC CAT-ACQ, REST/HIS			5,000,000		5,000,000			3,434,000		3,434,000			5,000,000		5,000,000	348

Transportation and Economic Development Appropriations

Row#	Agency / Department		HB 5001					SB 2500					HOUSE OFFER #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
349	Total	DEPT OF STATE	451.00	56,662,515	116,999,388	22,921,512	196,583,415	451.00	58,176,157	74,823,615	22,814,862	155,814,634	455.00	56,308,790	161,126,940	22,921,512	240,357,242	349
350																		350
351		DEPT OF TRANSPORTATION																351
352	1100001	STARTUP (OPERATING)	6,175.00	-	-	879,478,997	879,478,997	6,175.00	-	-	879,478,997	879,478,997	6,175.00	-	-	879,478,997	879,478,997	352
353	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)	-	-	-	288,737,388	288,737,388	-	-	-	288,737,388	288,737,388	-	-	-	288,737,388	288,737,388	353
354	1805030	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT SIDE	(18.00)	-	-	(1,851,995)	(1,851,995)	(18.00)	-	-	(1,851,995)	(1,851,995)	(18.00)	-	-	(1,851,995)	(1,851,995)	354
355	1805040	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - ADD SIDE	18.00	-	-	1,851,995	1,851,995	18.00	-	-	1,851,995	1,851,995	18.00	-	-	1,851,995	1,851,995	355
356	1805050	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - DEDUCT	(30.00)	-	-	(2,869,092)	(2,869,092)	(30.00)	-	-	(2,869,092)	(2,869,092)	(30.00)	-	-	(2,869,092)	(2,869,092)	356
357	1805060	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - ADD	30.00	-	-	2,869,092	2,869,092	30.00	-	-	2,869,092	2,869,092	30.00	-	-	2,869,092	2,869,092	357
358	2001300	REALIGN BASE BETWEEN BUDGET ENTITIES - DEDUCT	-	-	-	(838,484)	(838,484)	-	-	-	(838,484)	(838,484)	-	-	-	(838,484)	(838,484)	358
359	2001400	REALIGN BASE BETWEEN BUDGET ENTITIES - ADD	-	-	-	838,484	838,484	-	-	-	838,484	838,484	-	-	-	838,484	838,484	359
360	2401000	REPLACEMENT EQUIPMENT	-	-	-	6,656,222	6,656,222	-	-	-	5,535,000	5,535,000	-	-	-	6,656,222	6,656,222	360
361	2401130	REPLACEMENT OF RAIL INSPECTION TRUCKS	-	-	-	188,672	188,672	-	-	-	188,672	188,672	-	-	-	188,672	188,672	361
362	2401170	REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES	-	-	-	1,155,106	1,155,106	-	-	-	1,155,106	1,155,106	-	-	-	1,155,106	1,155,106	362
363	2401500	REPLACEMENT OF MOTOR VEHICLES	-	-	-	1,342,003	1,342,003	-	-	-	2,684,006	2,684,006	-	-	-	1,342,003	1,342,003	363
364	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	-	-	-	(5,130)	(5,130)	-	-	-	(5,130)	(5,130)	-	-	-	(5,130)	(5,130)	364
365	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY	-	-	-	339,645	339,645	-	-	-	339,645	339,645	-	-	-	339,645	339,645	365
366	36213C0	NETWORK COMMUNICATIONS RECOVERY AND SECURITY	-	-	-	742,807	742,807	-	-	-	742,807	742,807	-	-	-	742,807	742,807	366
367	36220C0	STORAGE AREA NETWORK REPLACEMENT	-	-	-	452,000	452,000	-	-	-	-	-	-	-	-	452,000	452,000	367
368	36221C0	DATA INFRASTRUCTURE MODERNIZATION	-	-	-	1,516,594	1,516,594	-	-	-	1,516,594	1,516,594	-	-	-	1,516,594	1,516,594	368
369	36254C0	VIRTUAL MOBILITY DATA MANAGEMENT	-	-	-	384,000	384,000	-	-	-	-	-	-	-	-	384,000	384,000	369
370	36342C0	GEOSPATIAL ROADWAY DATA STRATEGIC FRAMEWORK	-	-	-	458,640	458,640	-	-	-	458,640	458,640	-	-	-	458,640	458,640	370
371	4001000	INCREASED OPERATING COSTS	-	-	-	5,773,550	5,773,550	-	-	-	5,773,550	5,773,550	-	-	-	5,773,550	5,773,550	371
372	6002A70	TRANSPORTATION DISADVANTAGED RECRUIT AND RETAIN	-	-	-	66,300	66,300	-	-	-	66,300	66,300	-	-	-	66,300	66,300	372
373	6002400	SUPPORT FOR TRANSPORTATION DISADVANTAGED	-	-	-	2,000,000	2,000,000	-	-	-	-	-	-	-	-	2,000,000	2,000,000	373
374	6002550	ADDITIONAL TRANSPORTATION DISADVANTAGED PROGRAM SUPPORT FOR UNDERSERVED	-	-	-	6,000,000	6,000,000	-	-	-	6,000,000	6,000,000	-	-	-	6,000,000	6,000,000	374
375	6002660	STAFFING FOR TRANSPORTATION DISADVANTAGED QUALITY CONTROL	1.00	-	-	84,293	84,293	1.00	-	-	84,293	84,293	1.00	-	-	84,293	84,293	375
376	7000000	KEEP FLORIDA BEAUTIFUL	-	-	-	-	-	-	-	-	800,000	800,000	-	-	-	800,000	800,000	376
377	990C000	CODE CORRECTIONS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	377
378	080002	MINOR REPAIRS/IMPROV-STATE	-	-	-	-	-	-	-	-	9,871,535	9,871,535	-	-	-	4,935,769	4,935,769	378
379	990E000	ENVIRONMENTAL PROJECTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	379
380	088763	ENVIRON SITE RESTORATION	-	-	-	475,000	475,000	-	-	-	475,000	475,000	-	-	-	475,000	475,000	380
381	990F000	SUPPORT FACILITIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	381
382	080002	MINOR REPAIRS/IMPROV-STATE	-	-	-	-	-	-	-	-	3,012,970	3,012,970	-	-	-	3,012,970	3,012,970	382
383	088628	Ocala Ops CTR-REP/RENO/ADD	-	-	-	7,623,200	7,623,200	-	-	-	7,623,200	7,623,200	-	-	-	7,623,200	7,623,200	383
384	990T000	TRANSPORTATION WORK PROGRAM	-	-	-	13,386,250,306	13,386,250,306	-	-	-	13,397,481,275	13,397,481,275	-	-	-	13,592,641,501	13,592,641,501	384
385	088862	LOCAL TRANSPORTATION PROJ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	385
386		1st Avenue North and 25th Street Pedestrian Safety (HF 0993) (SF 2688)	-	-	-	-	-	-	-	-	500,000	500,000	-	-	-	-	-	386
387		36th Street Bridge Rehabilitation Project (HF 0338) (SF 1098)	-	-	-	375,000	375,000	-	-	-	375,000	375,000	-	-	-	375,000	375,000	387
388		A1A Intersection Modifications (HF 2158) (SF 2876)	-	-	-	3,000,000	3,000,000	-	-	-	-	-	-	-	-	6,000,000	6,000,000	388
389		Airco Infrastructure Improvements (HF 1139) (SF 2647)	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000,000	2,000,000	389
390		Amelia Island Trail Phase 5 Feasibility Study - Nassau County (HF 1105) (SF 1973)	-	-	-	225,000	225,000	-	-	-	225,000	225,000	-	-	-	225,000	225,000	390
391		Apopka Regional Trail Connections (HF 0292) (SF 2521)	-	-	-	-	-	-	-	-	2,000,000	2,000,000	-	-	-	2,000,000	2,000,000	391
392		Avon Park Executive Airport Improvements (HF 1856) (SF 2771)	-	-	-	3,000,000	3,000,000	-	-	-	-	-	-	-	-	4,500,000	4,500,000	392
393		Barrier Island Hurricane Evacuation Route/Hollywood Boulevard Bifurcation and Extension (HF 0254) (SF 1699)	-	-	-	2,199,787	2,199,787	-	-	-	1,000,000	1,000,000	-	-	-	4,399,573	4,399,573	393
394		Bartow Airport Facility Renovations and Remote Tower Construction (HF 0267) (SF 2050)	-	-	-	-	-	-	-	-	250,000	250,000	-	-	-	1,500,000	1,500,000	394
395		Bay to Bay Boulevard Safety Improvements (HF 1042)	-	-	-	1,000,000	1,000,000	-	-	-	-	-	-	-	-	2,000,000	2,000,000	395
396		Bayshore Boulevard Traffic Signals (HF 1045)	-	-	-	1,250,000	1,250,000	-	-	-	-	-	-	-	-	2,500,000	2,500,000	396
397		Belle Terre Parkway Safety Project - Palm Coast (HF 1191) (SF 2780)	-	-	-	4,500,000	4,500,000	-	-	-	-	-	-	-	-	4,500,000	4,500,000	397
398		Big Hickory, Little Carlos Pass, and New Pass Bridges PD&E Study (HF 1717) (SF 2657)	-	-	-	-	-	-	-	-	6,000,000	6,000,000	-	-	-	6,000,000	6,000,000	398
399		Biscayne-Everglades Greenway Design & Construction (HF 1530) (SF 2821)	-	-	-	2,000,000	2,000,000	-	-	-	-	-	-	-	-	2,500,000	2,500,000	399
400		Card Sound Road Safety Improvement Project (HF 1509) (SF 1780)	-	-	-	300,000	300,000	-	-	-	300,000	300,000	-	-	-	300,000	300,000	400
401		Celebration Pointe Trail Connection to Archer Braid (HF 1788) (SF 2443)	-	-	-	2,500,000	2,500,000	-	-	-	2,500,000	2,500,000	-	-	-	2,500,000	2,500,000	401
402		Central Palm Beach County Infrastructure Improvements (HF 0219) (SF 2362)	-	-	-	1,000,000	1,000,000	-	-	-	-	-	-	-	-	1,000,000	1,000,000	402
403		Charlotte County - Kings Highway and Harbor View Road Interaction Improvements (HF 1599) (SF 2879)	-	-	-	2,000,000	2,000,000	-	-	-	-	-	-	-	-	2,500,000	2,500,000	403
404		Charlotte County - Veterans Boulevard Corridor Improvements (HF 2146) (SF 2403)	-	-	-	3,320,000	3,320,000	-	-	-	-	-	-	-	-	3,320,000	3,320,000	404
405		Chase Road and Main Street Intersection Improvements - Windermere (HF 2096) (SF 1986)	-	-	-	-	-	-	-	-	750,000	750,000	-	-	-	750,000	750,000	405
406		City of Anna Maria Reimagining Pine Avenue - Phase 2 (HF 0291) (SF 1035)	-	-	-	800,000	800,000	-	-	-	1,410,000	1,410,000	-	-	-	1,410,000	1,410,000	406
407		City of Belle Glade - Pedestrian Bridge Replacement (HF 0514) (SF 1238)	-	-	-	200,000	200,000	-	-	-	252,505	252,505	-	-	-	252,505	252,505	407
408		City of Belle Glade Roadway Project (HF 0515) (SF 1234)	-	-	-	600,000	600,000	-	-	-	-	-	-	-	-	1,185,000	1,185,000	408
409		City of Boca Raton - NW/SW 4th Avenue Widening (HF 0209) (SF 1076)	-	-	-	1,000,000	1,000,000	-	-	-	-	-	-	-	-	1,000,000	1,000,000	409

Transportation and Economic Development Appropriations

Row#	Agency / Department		HB 5001					SB 2500					HOUSE OFFER #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
410		City of Callaway Roadway Repairs and Asphalt Paving (HF 0144) (SF 2911)								250,000		250,000			1,000,000		1,000,000	410
411		City of Eustis - Northshore Culvert Project (HF 1065) (SF 1726)								500,000		500,000						411
412		City of Fort Meade Repaving Project (HF 0973) (SF 2059)			1,000,000		1,000,000			250,000		250,000			1,000,000		1,000,000	412
413		City of Fort Pierce - Avenue D Road Improvement (HF 0213) (SF 2131)			1,000,000		1,000,000			1,500,000		1,500,000			1,500,000		1,500,000	413
414		City of Fort Walton Beach Coral Creek Nature Trail (HF 0311) (SF 2595)			300,000		300,000								300,000		300,000	414
415		City of Gulfport - 58th Street Roadway Improvements (HF 0342) (SF 2936)			1,200,000		1,200,000			1,200,000		1,200,000			1,200,000		1,200,000	415
416		City of Hialeah Roadway Improvements (HF 0944) (SF 1390)			1,800,000		1,800,000								1,800,000		1,800,000	416
417		City of Hialeah Stormwater Improvements & Roadway Revitalization (HF 0945) (SF 1422)			1,957,500		1,957,500								1,957,500		1,957,500	417
418		City of Inverness - Whispering Pines Park Entrance (HF 0688) (SF 2803)			1,000,000		1,000,000			1,000,000		1,000,000			1,000,000		1,000,000	418
419		City of Lynn Haven Roadway Repairs (HF 0286) (SF 3087)								250,000		250,000			1,000,000		1,000,000	419
420		City of Maitland - Mohican Trail Sidewalk (HF 2317) (SF 1156)			150,000		150,000			300,000		300,000			300,000		300,000	420
421		City of Maitland Westside Trail Construction (HF 0300) (SF 1159)			500,000		500,000								500,000		500,000	421
422		City of Mexico Beach - 16th Street Pedestrian Bridge (HF 0146) (SF 2474)			300,000		300,000								350,000		350,000	422
423		City of Miami - Traffic Calming & Pedestrian Safety Program Phase 2 (HF 0080) (SF 1052)			1,000,000		1,000,000			750,000		750,000			1,000,000		1,000,000	423
424		City of Miami Gardens - Community Sidewalks Project (HF 0009) (SF 2579)								625,000		625,000						424
425		City of Minneola - School Transportation Safety Enhancements (HF 1935) (SF 1128)								2,000,000		2,000,000			1,000,000		1,000,000	425
426		City of North Port - Price Boulevard Mitigation and Mobility Project (HF 0906) (SF 2165)								1,000,000		1,000,000			1,500,000		1,500,000	426
427		City of Oldsmar - St. Petersburg Drive Complete Streets Phase 2 (HF 0867) (SF 2924)			1,000,000		1,000,000			1,000,000		1,000,000			1,000,000		1,000,000	427
428		City of Orange Park - Black Creek to Doctors Lake Trail Connection (HF 2256) (SF 2884)			500,000		500,000			500,000		500,000			500,000		500,000	428
429		City of Palatka - St. John's Avenue Pedestrian and Cyclist Safety Phase II (SF 1573)								1,000,000		1,000,000			1,500,000		1,500,000	429
430		City of Palm Bay - St. Johns Heritage Parkway Widening (HF 0137) (SF 1409)								250,000		250,000			1,500,000		1,500,000	430
431		City of Sanibel - East Periwinkle Bridge Replacement Design (HF 0654) (SF 2566)			750,000		750,000								750,000		750,000	431
432		City of Sanibel - Shared-Use Path Repair (HF 0684) (SF 2590)			2,000,000		2,000,000								2,000,000		2,000,000	432
433		City of Tampa - MacDill Air Force Base Access Improvements (HF 0167) (SF 3152)			700,000		700,000								1,289,308		1,289,308	433
434		Clay County - Regional Sports Complex Turn Lanes (HF 2259) (SF 1443)			1,200,000		1,200,000								1,500,000		1,500,000	434
435		Clay County Greenways Expansion (HF 2043) (SF 2683)			1,000,000		1,000,000			250,000		250,000			1,000,000		1,000,000	435
436		Collier County - Four Point Roundabout (HF 1483) (SF 3085)								1,050,000		1,050,000			1,050,000		1,050,000	436
437		Collier County - Oil Well Road Shoulder Improvement Segment 3 (HF 1484) (SF 3184)			750,000		750,000			1,120,000		1,120,000			1,120,000		1,120,000	437
438		Collier County - Oil Well Road Shoulder Improvement Segment 4 (HF 1487) (SF 3185)								1,015,000		1,015,000			1,015,000		1,015,000	438
439		Cooper City Hiatus Road Traffic Safety Improvement (SF 1080)								370,000		370,000						439
440		Coral Gables ADA Transit Stop Improvements (HF 1921) (SF 1134)			500,000		500,000			500,000		500,000			500,000		500,000	440
441		Coral Gables Citywide Bridge Repair Program (HF 1915) (SF 1333)			600,000		600,000			600,000		600,000			600,000		600,000	441
442		Coral Gables Street Resurfacing Program (HF 1916) (SF 1211)			500,000		500,000								500,000		500,000	442
443		County Road 108 Extension - Nassau County (HF 1107) (SF 1750)								250,000		250,000						443
444		County Road 2209 (HF 2160) (SF 1575)								1,000,000		1,000,000						444
445		County Road 769/Kings Highway Design Project - DeSoto (HF 1614) (SF 2393)			750,000		750,000			250,000		250,000			900,000		900,000	445
446		CR 210 at US 1 Interchange Improvements (HF 2161) (SF 1566)								1,000,000		1,000,000			1,000,000		1,000,000	446
447		CR 2321 Widening Project Development and PD&E Feasibility Study (HF 0285) (SF 2603)			2,000,000		2,000,000								3,000,000		3,000,000	447
448		Cypress Creek Road and Parkway Boulevard Sidewalks (HF 1297) (SF 2173)								1,500,000		1,500,000			1,500,000		1,500,000	448
449		Daytona Beach Bellevue Avenue Extension Preliminary Design (HF 1017) (SF 1562)			5,000,000		5,000,000								5,000,000		5,000,000	449
450		Deltona - Elkcam Boulevard Roadway Elevations (HF 1114)			400,000		400,000								400,000		400,000	450
451		Doral Pedestrian Bridge Safety Project (HF 1341) (SF 2662)			750,000		750,000			750,000		750,000			750,000		750,000	451
452		Doral Safer Streets Project (HF 0947) (SF 2605)			750,000		750,000								750,000		750,000	452
453		Downtown Flagler Street Construction Project - Phase E (HF 0393) (SF 2742)			750,000		750,000								1,000,000		1,000,000	453
454		Fort DeSoto Swing Bridge Rehabilitation (HF 1472) (SF 3169)			1,200,000		1,200,000			1,200,000		1,200,000			1,200,000		1,200,000	454
455		Fort Florida Road Bridge (HF 0013) (SF 2380)			900,000		900,000			1,000,000		1,000,000			1,000,000		1,000,000	455
456		Fort Florida Road Reconstruction (HF 0014) (SF 2694)			1,500,000		1,500,000			1,000,000		1,000,000			1,500,000		1,500,000	456
457		Fort Hamer Bridge Design and Permitting (HF 1278) (SF 1047)			1,500,000		1,500,000			1,000,000		1,000,000			3,000,000		3,000,000	457
458		Fort Hamer Road 4-Lane Design (HF 1275) (SF 1046)			4,000,000		4,000,000			1,000,000		1,000,000			4,000,000		4,000,000	458
459		Fort Lauderdale - Galt Mile Street Safety Improvements (HF 0610) (SF 1173)			500,000		500,000								500,000		500,000	459
460		Fort Lauderdale - Riverland Traffic Calming Construction (HF 0609) (SF 2377)								1,000,000		1,000,000						460
461		Fort Myers Beach - Estero Boulevard Repairs (HF 1721) (SF 2431)			2,500,000		2,500,000								3,226,000		3,226,000	461
462		Fort Walton Beach - Northwest Neighborhood Traffic Analysis (HF 0253) (SF 2598)			50,000		50,000											462
463		Fort Walton Beach Hill Avenue and Anchors Street Complete Street Project Design (HF 0251) (SF 2599)			187,500		187,500								187,500		187,500	463
464		Fruitville Road Capacity Improvement Project - Sarasota (HF 0172) (SF 2187)			3,000,000		3,000,000								4,000,000		4,000,000	464
465		Gulf Breeze Shared-Use Overpass (HF 0784) (SF 3036)			2,000,000		2,000,000			1,175,000		1,175,000			2,000,000		2,000,000	465
466		Gulf County Airport Site Work/Construction (HF 1427) (SF 2409)			2,500,000		2,500,000								2,500,000		2,500,000	466
467		Halls River Multi-Use Path - Citrus County (HF 1293) (SF 2802)			4,000,000		4,000,000								7,300,000		7,300,000	467

Transportation and Economic Development Appropriations

Row#	Agency / Department		HB 5001				SB 2500					HOUSE OFFER #1					Row#	
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST		ALL FUNDS
468		Hoffner Avenue Traffic Improvements (HF 2332) (SF 2524)			750,000		750,000								1,500,000		1,500,000	468
469		Hwy 98 GPS Emergency Preemption Devices (HF 1231) (SF 2769)			250,000		250,000			250,000		250,000			250,000		250,000	469
470		JAXPORT Crane Replacement (HF 1238) (SF 2925)			7,500,000		7,500,000			500,000		500,000			15,000,000		15,000,000	470
471		Johnson Street C-10 Canal Bridge Widening (HF 0426) (SF 2863)			500,000		500,000			950,000		950,000			950,000		950,000	471
472		Kathleen Road Widening and Extension (HF 0277) (SF 1255)			3,000,000		3,000,000			1,500,000		1,500,000			5,000,000		5,000,000	472
473		Keep Florida Beautiful, Inc. (HF 0556) (SF 1031)			800,000		800,000											473
474		Lauderdale Lakes Walkway/Greenway Trail (HF 1566) (SF 2378)								584,925		584,925						474
475		Laurel Road Capacity and Mobility Improvement Project (HF 0671) (SF 2188)			5,000,000		5,000,000			1,500,000		1,500,000			8,000,000		8,000,000	475
476		Lighthouse Drive Bridge Replacement (HF 0857) (SF 2656)			270,000		270,000			270,000		270,000			270,000		270,000	476
477		Manatee County - 44th Avenue East Connection (HF 0589) (SF 1045)								250,000		250,000						477
478		Manatee County - 51st Street West Extension (HF 0586) (SF 1197)								250,000		250,000						478
479		Manatee County - Moccasin Wallow Road Expansion Segment 3 (HF 1274) (SF 2860)			8,000,000		8,000,000			1,000,000		1,000,000			8,000,000		8,000,000	479
480		Manatee County Area Transit - Route 99 Operation Enhancements (HF 1557) (SF 1250)			900,000		900,000								1,100,000		1,100,000	480
481		Marianna Airport Crosswind Runway Rehabilitation (HF 0207) (SF 2748)			300,000		300,000								500,000		500,000	481
482		Marion County Roadway Improvements - NW 49th Street (HF 0138) (SF 1691)								500,000		500,000			1,000,000		1,000,000	482
483		Marion County Roadway Improvements - SW 80th Avenue (HF 2251) (SF 2620)			2,000,000		2,000,000								2,000,000		2,000,000	483
484		Marquis Way Connector Road / SR 20 Bypass Road to US 331 (HF 0525) (SF 2938)			3,750,000		3,750,000								7,500,000		7,500,000	484
485		Matanzas Woods Parkway Extension West Phase 2 (HF 1591) (SF 2454)			12,000,000		12,000,000								12,000,000		12,000,000	485
486		Mellicha Corridor Repairs - Lee County (HF 1716) (SF 2732)								12,431,001		12,431,001			12,431,001		12,431,001	486
487		Miami - Auburndale Roadway Drainage and Traffic Calming Improvements (HF 0423) (SF 1737)			1,000,000		1,000,000			1,000,000		1,000,000			1,250,000		1,250,000	487
488		Miami - Tamiami Boulevard Reconstruction and Drainage Improvements (HF 0422) (SF 1738)								1,000,000		1,000,000			1,000,000		1,000,000	488
489		Miami Lakes - NW 59th Avenue Roadway Extension and Redevelopment (HF 0586) (SF 1355)								250,000		250,000			1,500,000		1,500,000	489
490		Miscellaneous Repairs to Bridges and Roads - Lee County (HF 2300) (SF 2561)			3,000,000		3,000,000			5,127,000		5,127,000			5,127,000		5,127,000	490
491		Moffitt Cancer Center Life Sciences Campus Road (HF 1210) (SF 2664)								1,000,000		1,000,000						491
492		Mount Dora - Donnelly Street Milling and Resurfacing Project (HF 1015) (SF 1710)			500,000		500,000								500,000		500,000	492
493		Nassau County Public Transportation Improvements (HF 1119) (SF 2842)								725,000		725,000						493
494		NE 31st Court Bridge Replacement Plan (HF 0636) (SF 2812)			750,000		750,000			1,000,000		1,000,000			1,000,000		1,000,000	494
495		Neighborhood Lakes Scenic Trail and Trailhead Improvements (HF 0631) (SF 1187)			400,000		400,000								400,000		400,000	495
496		Neighbory Transportation Lifeline (HF 0870) (SF 2493)			500,000		500,000								500,000		500,000	496
497		North Bay Village Sidewalk and ADA Improvements (HF 1129) (SF 2904)								350,000		350,000			350,000		350,000	497
498		Ocala County - West Highway 98 Collector Road (HF 1215) (SF 2592)								375,000		375,000			375,000		375,000	498
499		Old Kings Road South Phase 2 Design Plans (HF 0795) (SF 2456)			500,000		500,000								500,000		500,000	499
500		Old Kings Road Widening Phase 2 (HF 1241) (SF 2781)			18,380,000		18,380,000								18,380,000		18,380,000	500
501		Orange County/West Orange Trail Phase 4 (HF 1058) (SF 1209)			640,080		640,080			640,080		640,080			640,080		640,080	501
502		Ormond Beach Airport Business Park (HF 2186) (SF 1569)			750,000		750,000								750,000		750,000	502
503		Palm Beach County Transportation Disadvantaged Discounted Bus Passes (HF 0218) (SF 1077)								1,000,000		1,000,000			1,000,000		1,000,000	503
504		Pedestrian Safety Tunnel - Martin County (HF 1328) (SF 2823)			5,000,000		5,000,000			1,000,000		1,000,000						504
505		Pensacola Beach Northern Gateway Design (HF 0764) (SF 1398)			200,000		200,000			200,000		200,000			200,000		200,000	505
506		Pine Island Road/Stringfellow Road Traffic Circle (HF 0915)			2,200,000		2,200,000											506
507		Pinellas County Water Transportation (HF 0998) (SF 2857)			750,000		750,000			500,000		500,000			1,000,000		1,000,000	507
508		Pinellas Park Pinebrook Safety Project (HF 0996) (SF 2037)			165,560		165,560			165,560		165,560			165,560		165,560	508
509		Pompano Beach Riverside Safety and Resilience Project (HF 0350) (SF 2681)			950,000		950,000			950,000		950,000			950,000		950,000	509
510		Port St. Joe - City Street Resurfacing (HF 1886) (SF 3039)			1,500,000		1,500,000								1,500,000		1,500,000	510
511		Powerline Road South Extension - Polk County (HF 0503) (SF 1258)								1,000,000		1,000,000						511
512		Redington Beach Road Resurfacing Project (HF 0195) (SF 2935)			750,000		750,000								750,000		750,000	512
513		Repairs to Traffic Signs and Roadway Lighting - Lee County (HF 2284) (SF 2617)			1,500,000		1,500,000								2,360,000		2,360,000	513
514		Ride Solution - Facility and Bus Parking Project (HF 2257) (SF 2458)			2,100,000		2,100,000			1,000,000		1,000,000			2,100,000		2,100,000	514
515		Royal Palm Beach - La Manche Subdivision Roadway Underdrain (HF 1195) (SF 2679)			250,000		250,000								500,000		500,000	515
516		Safety/Security Detection Pilot Program at Florida Ports (HF 1250) (SF 2591)								250,000		250,000			1,000,000		1,000,000	516
517		Sample Road Bridge Replacement Plan (HF 0837) (SF 2687)			750,000		750,000								1,000,000		1,000,000	517
518		Sanibel Causeway Corridor Repairs (HF 1719) (SF 2870)								51,670,049		51,670,049			51,670,049		51,670,049	518
519		South Bay - SW 11th Avenue Improvements (HF 0510) (SF 1010)								250,000		250,000			250,000		250,000	519
520		South City Transit Center - Tallahassee (HF 0399) (SF 2792)			500,000		500,000			500,000		500,000			1,000,000		1,000,000	520
521		South County Line Road Bridge Replacement (HF 0711) (SF 2528)								1,500,000		1,500,000			3,000,000		3,000,000	521
522		South Lake Trail (Coast to Coast) - Boardwalk Replacement (HF 1941) (SF 1190)			500,000		500,000								500,000		500,000	522
523		South Sewall's Point Road Reconstruction Phase 2 (HF 0818) (SF 2334)			1,000,000		1,000,000								1,000,000		1,000,000	523
524		South Walton Multi-Use Trail (HF 0888) (SF 2688)			300,000		300,000								500,000		500,000	524
525		Sunbridge Parkway Roadway Design - Osceola County (HF 0679) (SF 2840)			5,000,000		5,000,000			1,812,500		1,812,500			9,949,116		9,949,116	525
526		Sundberg Road Improvements (HF 1126) (SF 1744)			750,000		750,000			750,000		750,000			750,000		750,000	526
527		Sunny Isles Beach Urban Trail (HF 1077) (SF 2660)			225,000		225,000			225,000		225,000			225,000		225,000	527
528		Suwannee County Industrial Complex Rail Crossing Repair (HF 1416) (SF 2419)								250,000		250,000			500,000		500,000	528

Transportation and Economic Development Appropriations

Row#	Agency / Department		HB 5001					SB 2500					HOUSE OFFER #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
529		SW Bascom Norris Road Improvement (HF 2115) (SF 1838)			1,237,500		1,237,500			1,237,500		1,237,500			1,237,500		1,237,500	529
530		SW County Road 534 Repairs - Lafayette County (HF 1689) (SF 2790)			428,241		428,241			428,241		428,241			428,241		428,241	530
531		SW Lincoln Street Roadway and Drainage Reconstruction (HF 0290) (SF 2601)								550,000		550,000						531
532		The South Dade Trail Multi-Use/Mobility Corridor (HF 1379) (SF 1348)			3,000,000		3,000,000			1,250,000		1,250,000			3,000,000		3,000,000	532
533		The Underline Multi-Use/Mobility Corridor (HF 0111) (SF 1419)			2,000,000		2,000,000			1,250,000		1,250,000			2,500,000		2,500,000	533
534		Tom Mackie Boulevard Phase 4 (HF 1960) (SF 2600)			2,000,000		2,000,000			1,500,000		1,500,000			3,000,000		3,000,000	534
535		Town of Century - Freedom Road Bridge Replacement (HF 1981) (SF 1397)								500,000		500,000			500,000		500,000	535
536		Town of Hilliard - 6th Street Paving Project (HF 1330) (SF 2342)								285,000		285,000			285,000		285,000	536
537		Town of Mangonia Park Road Re-Paving (HF 2004) (SF 1413)								750,000		750,000			750,000		750,000	537
538		Town of Windermere Pedestrian Trail Phase 1 (HF 2097)			1,000,000		1,000,000								1,000,000		1,000,000	538
539		Traffic Signal Repairs - Lee County (HF 2279) (SF 2818)			4,708,000		4,708,000								4,708,000		4,708,000	539
540		Transportation Independence for Veterans (HF 1767) (SF 2969)			150,000		150,000								150,000		150,000	540
541		US 1 at Pine Island Intersection Improvements - St. Johns County (HF 2162) (SF 1658)			2,000,000		2,000,000								2,000,000		2,000,000	541
542		US 331 Bridge Lighting and Gateway Project (HF 0887) (SF 2687)			1,000,000		1,000,000			1,750,000		1,750,000			1,750,000		1,750,000	542
543		Veterans Memorial Railroad (HF 1256) (SF 3232)			150,000		150,000								300,000		300,000	543
544		Washington County - Dumjack Road Paving (HF 0330) (SF 2596)			1,580,287		1,580,287								3,160,573		3,160,573	544
545		Washington County Government Annex Access and Drainage Improvements (HF 0529) (SF 2594)			700,000		700,000								1,268,319		1,268,319	545
546		Washington Street Improvements - Tampa (HF 0089) (SF 1363)			2,000,000		2,000,000			2,000,000		2,000,000			2,000,000		2,000,000	546
547		Wauchula Municipal Airport Runway and Taxiway Alpha Extension Project (HF 1849) (SF 2071)								4,500,000		4,500,000						547
548		Windermere Road and Main Street Intersection Improvements - Windermere (HF 2095) (SF 1985)			1,000,000		1,000,000			750,000		750,000			1,500,000		1,500,000	548
549		Woodbine Road and Highway 90 Intersection Improvements (HF 1235) (SF 2768)								1,000,000		1,000,000			1,000,000		1,000,000	549
550	Total	DEPT OF TRANSPORTATION	6,176.00		201,999,455	14,589,719,593	14,791,719,048	6,176.00		166,444,361	14,612,019,848	14,778,464,209	6,176.00		348,842,825	14,804,859,527	15,153,702,352	550
551																		551
552		EMERGENCY MANAGEMENT																552
553	1100001	STARTUP (OPERATING)	198.00	4,951,729		69,930,386	74,882,115	198.00	4,951,729		69,930,386	74,882,115	198.00	4,951,729		69,930,386	74,882,115	553
554	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)				3,000,000	3,000,000				3,000,000	3,000,000				3,000,000	3,000,000	554
555	3000120	NON-DECLARED DISASTERS RESPONSE CAPABILITIES EXPANSION		500,000			500,000			500,000		500,000		500,000			500,000	555
556	3000130	DEM FLEET MAINTENANCE AND STRATEGIC SUPPORT		120,000			120,000			120,000		120,000		120,000			120,000	556
557	3004A10	RECOVERY RISK/AUDIT COMPLIANCE POSITIONS	5.00	1,225,393	23,410		1,248,803	5.00	1,225,393	23,410		1,248,803	5.00	1,225,393	23,410		1,248,803	557
558	3004A30	EXPANSION OF THE REGIONAL COORDINATION TEAM	6.00	764,521	450,721		1,215,242	6.00	764,521	450,721		1,215,242	6.00	764,521	450,721		1,215,242	558
559	3006A00	CONVERSION OF OPS POSITIONS TO FTE POSITIONS						10.00	1,052,385	53,260		1,105,645						559
560	3008A00	ADDITIONAL STAFF FOR THE DIVISION OF EMERGENCY MANAGEMENT						1.00	229,597			229,597						560
561	3400500	FUND SHIFT FROM OPERATING TRUST FUND TO GENERAL REVENUE - DEDUCT				(250,000)	(250,000)				(250,000)	(250,000)				(250,000)	(250,000)	561
562	3400600	FUND SHIFT FROM OPERATING TRUST FUND TO GENERAL REVENUE - ADD		250,000			250,000		250,000			250,000		250,000			250,000	562
563	36213C0	TECHNOLOGY SUSTAINMENT NEEDS			2,500,000		2,500,000		1,000,000			1,000,000			2,500,000		2,500,000	563
564	4000020	AMERICAN SIGN LANGUAGE INTERPRETING SERVICES		300,000			300,000			300,000		300,000		300,000			300,000	564
565	5500100	DISASTER RECOVERY PREPAREDNESS AND PROTECTIVE MEASURES																565
566		Emergency Operations Support - SeaS-Based Hyperlocal Weather Radar Coverage (HF 0046) (SF 3112)								750,000		750,000			2,000,000		2,000,000	566
567		First Responders to Disasters Project (HF 1445) (SF 2760)								580,000		580,000						567
568		Florida Severe Weather Mesonet (HF 0699) (SF 2616)			1,476,000		1,476,000								1,476,000		1,476,000	568
569		Town of Surfside - Completion of the Surfside Champlain Towers South Investigation (SF 2767)								250,000		250,000						569
570	570E080	STATEWIDE EMERGENCY ALERT AND NOTIFICATION SYSTEM			3,500,000		3,500,000			3,500,000		3,500,000			3,500,000		3,500,000	570
571	5701000	OPEN FEDERALLY DECLARED DISASTERS - FUNDING TO COMMUNITIES				2,116,535,732	2,116,535,732				2,116,535,732	2,116,535,732			2,116,535,732		2,116,535,732	571
572	5701500	OPEN FEDERALLY DECLARED DISASTERS - STATE OPERATIONS				184,279,453	184,279,453				184,279,453	184,279,453			184,279,453		184,279,453	572
573	5702400	HURRICANES IAN AND NICOLE RECOVERY GRANT PROGRAM			25,000,000		25,000,000			350,000,000		350,000,000			350,000,000		350,000,000	573
574	5703710	WAREHOUSING SPACE NEEDS FOR COMMODITY STORAGE AND OPERATIONS			2,245,873		2,245,873			2,245,873		2,245,873			2,245,873		2,245,873	574
575	6003010	TRANSPORT OF UNAUTHORIZED ALIENS			12,000,000		12,000,000								12,000,000		12,000,000	575
576	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY																576
577	140527	EM MGMT CRIT FAC NDS																577
578		Bay Harbor Islands Emergency Generator Backup (HF 0131) (SF 1009)								250,000		250,000			800,000		800,000	578
579		Cape Coral Emergency Operations Center Expansion (HF 1597) (SF 2570)								250,000		250,000						579
580		Charlotte County Emergency Operations Center Improvements (HF 2145) (SF 2400)			6,000,000		6,000,000								12,000,000		12,000,000	580
581		Chattahoochee Emergency Management Building/City Hall (HF 0543) (SF 2941)								250,000		250,000						581
582		City of Bradenton - Public Safety Operations Center (HF 1560) (SF 2387)			1,000,000		1,000,000			1,400,000		1,400,000			1,400,000		1,400,000	582
583		City of Temple Terrace - Emergency Operations Center (HF 2003) (SF 2672)			2,250,000		2,250,000								4,500,000		4,500,000	583
584		Clay County Public Safety Warehouse Facility (HF 2040) (SF 1843)			750,000		750,000								750,000		750,000	584
585		Disaster Relief Staging Facilities Restoration (HF 1359)			300,000		300,000											585
586		Everglades City Emergency Operations Center/Fire Station (HF 1459) (SF 3027)								13,000,000		13,000,000						586
587		Fort Walton Beach Recreation Center Hardening (HF 0252) (SF 3067)			375,000		375,000											587
588		Franklin County Emergency Operations Center (HF 1422) (SF 2420)								250,000		250,000						588
589		Gadsden County Emergency Operations Center and Public Safety Complex - Phase Two (HF 0455) (SF 2653)								500,000		500,000						589

Transportation and Economic Development Appropriations

Row#	Agency / Department		HB 5001					SB 2500					HOUSE OFFER #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
590		<i>Gilchrist County Combined Communications System (HF 1788) (SF 1429)</i>				-	-			1,955,000	-	1,955,000				-	-	590
591		<i>Hardee County Emergency Operations Center (HF 1836) (SF 2056)</i>			4,750,000	-	4,750,000			2,000,000	-	2,000,000			9,500,000	-	9,500,000	591
592		<i>Hialeah 911 Communications Tower (HF 0480) (SF 1356)</i>				-	-			1,509,853	-	1,509,853				-	-	592
593		<i>Hillsborough County Emergency Operations Center Improvements (HF 2236) (SF 2685)</i>				-	-			500,000	-	500,000			1,000,000	-	1,000,000	593
594		<i>Indian River County Emergency Operations Center Expansion (HF 1311) (SF 2122)</i>				-	-			1,300,000	-	1,300,000			1,300,000	-	1,300,000	594
595		<i>Jefferson County Backup Generator - Primary Special Needs Shelter (HF 0335) (SF 2411)</i>			370,000	-	370,000			720,120	-	720,120			720,120	-	720,120	595
596		<i>Lafayette County Emergency Operations Center (HF 1670) (SF 2791)</i>				-	-			250,000	-	250,000				-	-	596
597		<i>Lake Panasoffkee Community Shelter (HF 0127) (SF 2346)</i>	see line # 152			-	-			900,000	-	900,000	see line # 152		900,000	-	900,000	597
598		<i>Monroe County Emergency Operation Center (HF 1494) (SF 1051)</i>			3,500,000	-	3,500,000				-	-			6,245,000	-	6,245,000	598
599		<i>Nathan Benderson Park Secondary-Post Storm Shelter and Support Facility (HF 1440) (SF 2617)</i>				-	-			500,000	-	500,000			2,000,000	-	2,000,000	599
600		<i>Palm Springs EOC/Police Department Expansion and Hardening (HF 0005) (SF 1007)</i>			500,000	-	500,000				-	-			1,000,000	-	1,000,000	600
601		<i>PCPS Hurricane Shelter Emergency Generators (HF 0774) (SF 2064)</i>				-	-			250,000	-	250,000			1,000,000	-	1,000,000	601
602		<i>Polk County Utilities Administration Building Emergency Generator Replacement (HF 0279) (SF 1678)</i>			175,000	-	175,000			220,000	-	220,000			220,000	-	220,000	602
603		<i>Replacement Backup Power Generator - Ponce Inlet (HF 1884) (SF 2753)</i>				-	20,000			110,000	-	110,000			20,000	-	20,000	603
604		<i>Shalom Orlando, Inc. - Generator Power Backup (HF 0297) (SF 1156)</i>				-	-			350,000	-	350,000				-	-	604
605		<i>Town of Hilliard - Community Center/Hurricane Shelter Project (HF 1331) (SF 2359)</i>				-	-			250,000	-	250,000				-	-	605
606		<i>Village of Virginia Gardens - City Hall ADA Upgrades/Public Safety Hardening Project (HF 0227) (SF 1338)</i>				-	-			875,000	-	875,000			875,000	-	875,000	606
607		<i>Wakulla County Emergency Operations Center and E911 Dispatch (HF 1638) (SF 2406)</i>				-	-			250,000	-	250,000			1,000,000	-	1,000,000	607
608						-	-				-	-				-	-	608
609	Total	EMERGENCY MANAGEMENT	209.00	8,111,643	67,186,004	2,373,495,571	2,448,793,218	220.00	9,593,625	386,493,237	2,373,495,571	2,769,582,433	209.00	8,111,643	419,426,124	2,373,495,571	2,801,033,338	609
610	Grand Total		13,167.00	123,828,718	656,616,016	19,011,755,821	19,792,201,555	13,172.00	130,837,122	873,578,546	19,102,092,154	20,106,507,824	13,171.00	102,562,156	1,353,233,512	19,244,269,575	20,700,085,245	610