



Conference Committee on  
House Infrastructure & Tourism Appropriations Subcommittee/Senate  
Appropriations Committee on Transportation, Tourism, and Economic  
Development

**House Offer #2**

Budget Spreadsheet

Tuesday, April 25, 2023

5:00 PM

110 Senate Building (Toni Jennings Committee Room)

# Transportation and Economic Development Appropriations

Row#	ISSUE CODE	Agency / Department ISSUE TITLE	HOUSE OFFER #1					SENATE OFFER #1					HOUSE OFFER #2					Row#
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
1		<b>ECONOMIC OPPORTUNITY</b>																1
2	1100001	STARTUP (OPERATING)	1,510.00	11,223,820		690,860,066	702,083,886	1,510.00	11,223,820		690,860,066	702,083,886	1,510.00	11,223,820		690,860,066	702,083,886	2
3	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)				5,000,000	5,000,000				5,000,000	5,000,000				5,000,000	5,000,000	3
4	1606A10	AGENCY POSITION & SALARY RATE ADJUSTMENT - REEMPLOYMENT ASSIST TO WORKFORCE DEVELOPMENT & STRATEGIC BUS DEVELOPMENT - DEDUCT				(448,197)	(448,197)				(448,197)	(448,197)				(448,197)	(448,197)	4
5	1606A20	AGENCY POSITION & SALARY RATE ADJUSTMENT - REEMPLOYMENT ASSISTANCE TO WORKFORCE DEVELOPMENT & STRATEGIC BUS DEVELOPMENT - ADD				448,197	448,197				448,197	448,197				448,197	448,197	5
6	1807A10	DEO POSITION REORGANIZATION-DEDUCT	(66.00)			(4,548,054)	(4,548,054)	(66.00)			(4,548,054)	(4,548,054)	(66.00)			(4,548,054)	(4,548,054)	6
7	1807A20	DEO POSITION REORGANIZATION-ADD	66.00			4,548,054	4,548,054	66.00			4,548,054	4,548,054	66.00			4,548,054	4,548,054	7
8	2000100	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - DEDUCT				(500,000)	(500,000)				(500,000)	(500,000)				(500,000)	(500,000)	8
9	2000160	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES (OCO TO OPS) - DEDUCT				(76,539)	(76,539)				(76,539)	(76,539)				(76,539)	(76,539)	9
10	2000170	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES (OCO TO OPS) - ADD				76,539	76,539				76,539	76,539				76,539	76,539	10
11	2000200	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - ADD				500,000	500,000				500,000	500,000				500,000	500,000	11
12	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				22,753	22,753				22,753	22,753				22,753	22,753	12
13	3003030	BROADBAND EQUITY, ACCESS, AND DEPLOYMENT (BEAD) PROGRAMMATIC FUNDING				100,000,000	100,000,000				100,000,000	100,000,000				100,000,000	100,000,000	13
14	3003040	BROADBAND - DIGITAL CAPACITY GRANT PROGRAM				12,960,000	12,960,000				12,960,000	12,960,000				12,960,000	12,960,000	14
14A	3003051	CAREERSOURCE ANALYSIS ON BENEFIT CLIFFS POLICY OPTIONS														1,000,000	1,000,000	14A
15	33V0180	ELIMINATE STATE FUNDING FOR ENTERPRISE FLORIDA				(12,000,000)	(12,000,000)				(12,000,000)	(12,000,000)				(12,000,000)	(12,000,000)	15
16	36371C0	REEMPLOYMENT ASSISTANCE CONTINUING OPERATIONS			16,066,221	4,202,213	20,268,434			16,066,221	4,202,213	20,268,434			16,066,221	4,202,213	20,268,434	16
16A	4000A30	DEO RECLASSIFICATION				784,633	784,633				784,633	784,633				784,633	784,633	16A
17	4100600	FLORIDA SPORTS FOUNDATION - ADDITIONAL FUNDING				1,323,750	1,323,750				1,323,750	1,323,750				1,323,750	1,323,750	17
18	4200470	FLORIDA JOB GROWTH GRANT FUNDING			75,000,000		75,000,000			75,000,000		75,000,000			75,000,000		75,000,000	18
19	4300210	VISIT FLORIDA - RECURRING FUNDING						30,000,000			50,000,000	80,000,000						19
20	4400110	SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY			6,000,000		6,000,000		6,000,000			6,000,000			6,000,000		6,000,000	20
21	4610000	BUSINESS INITIATIVE PROJECTS																21
22		<i>BRIDG - Microchip Advanced Packaging Design Center (HF 0466) (SF 1305)</i>				2,950,000	2,950,000			2,950,000		2,950,000			2,950,000		2,950,000	22
23		<i>Cutter Bay - US 1 Corridor Economic Development Plan (HF 0135) (SF 1330)</i>				100,000	100,000			100,000		100,000			100,000		100,000	23
24		<i>Expanding E-Commerce Capacity of Small Businesses (HF 1891) (SF 2555)</i>								500,000		500,000					500,000	24
25		<i>Florida Trade Assistance Center Export Database (HF 0848) (SF 1083)</i>			500,000		500,000			500,000		500,000			500,000		500,000	25
26		<i>Florida-Israel Business Accelerator (HF 1437) (SF 2151)</i>			500,000		500,000			500,000		500,000			500,000		500,000	26
27		<i>Greater Miami Chamber of Commerce - Business Recruitment and Retention Program (HF 0530) (SF 1210)</i>			375,000		375,000			375,000		375,000			375,000		375,000	27
28		<i>Puerto Rican Chamber of Commerce of Central Florida Resource Center (SF 3226)</i>								187,500		187,500					187,500	28
29		<i>Regional Entrepreneurship Centers and Small Business Loan Fund (HF 0984) (SF 1048)</i>								1,000,000		1,000,000					1,000,000	29
30		<i>Small Business Microloan Program (HF 0263)</i>			300,000		300,000			300,000		300,000			300,000		300,000	30
31	4700070	ECONOMIC DEVELOPMENT TOOLS			17,650,000	7,350,000	25,000,000			17,650,000	7,350,000	25,000,000			17,650,000	7,350,000	25,000,000	31
32	4800010	CONTINUE FUNDING TO SUPPORT THE FLORIDA DEFENSE SUPPORT TASK FORCE				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	32
33	4800020	GRANTS AND AIDS - MILITARY BASE PROTECTION				200,000	200,000				200,000	200,000				200,000	200,000	33
34	6300030	STATE SMALL BUSINESS CREDIT INITIATIVE				170,915,431	170,915,431				170,915,431	170,915,431				170,915,431	170,915,431	34
35	6400020	LOW INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) - INCREASE AUTHORITY TO MATCH FEDERAL GRANT AWARD				18,388,863	18,388,863				18,388,863	18,388,863				18,388,863	18,388,863	35
36	6400060	ESTABLISH ADDITIONAL OPERATING BUDGET AUTHORITY FOR COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY (CDBG-DR) PROGRAM				362,600,000	362,600,000				362,600,000	362,600,000				362,600,000	362,600,000	36
37	6400080	LOW-INCOME HOUSEHOLD WATER ASSISTANCE PROGRAM (LIHWAP) - INCREASE AUTHORITY TO MATCH FEDERAL GRANT AWARD				37,500,000	37,500,000				37,500,000	37,500,000				37,500,000	37,500,000	37
38	6400090	WEATHERIZATION ASSISTANCE FUNDING (WAP) - INCREASE AUTHORITY TO MATCH SUPPLEMENTAL FEDERAL GRANT FUNDING				21,890,256	21,890,256				21,890,256	21,890,256				21,890,256	21,890,256	38
39	6400100	HOUSING AND COMMUNITY DEVELOPMENT PROJECTS																39
40		<i>Chipley First Responder Emergency Equipment (HF 0794) (SF 3033)</i>			500,000		500,000			500,000		500,000			500,000		500,000	40
40A		<i>City of Lawley Dump Truck (SF 3170)</i>								96,603		96,603					96,603	40A
41		<i>Collier Housing Resilience Project (SF 3073)</i>								102,500		102,500					102,500	41
42		<i>Community Land Trust: NW Florida Affordable Housing (HF 0698) (SF 2692)</i>			122,605		122,605			122,605		122,605			122,605		122,605	42
43		<i>Coral Springs - Parks and Recreation Security Initiatives (HF 2201) (SF 1141)</i>								100,000		100,000					100,000	43
44		<i>Empowered To Change Internationals, Inc. (HF 1140) (SF 1698)</i>			500,000		500,000			500,000		500,000			500,000		500,000	44
45		<i>General Daniel "Chappie" James, Jr. Memorial Plaza (SF 3037)</i>								25,000		25,000			25,000		25,000	45
46		<i>Greater Apalachee Ridge Estates Technology &amp; Learning Center Digital Integra Initiative (SF 2987)</i>								351,700		351,700			351,700		351,700	46
47		<i>Hillsborough Habitat for Humanity - Resilient Homes for Heroes (HF 0812) (SF 2630)</i>	see line # 144		10,000		10,000			10,000		10,000	see line # 144		10,000		10,000	47
48		<i>K-9 Behavioral Enrichment &amp; Training To Enhance Rehoming (K-9 BETTER) (HF 1187) (SF 2429)</i>			250,000		250,000			250,000		250,000			250,000		250,000	48
49		<i>Malibu Groves Home Repair Program (HF 1563) (SF 3119)</i>								250,000		250,000					250,000	49

# Transportation and Economic Development Appropriations

Row#	Agency / Department		HOUSE OFFER #1					SENATE OFFER #1					HOUSE OFFER #2					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
50		Margate Northwest Focal Point Senior Center ADA renovations and services (HF 0645) (SF 1155)			150,000	-	150,000			150,000	-	150,000			150,000	-	150,000	50
51		Military Women's Memorial (HF 0811) (SF 2874)			165,000	-	165,000			165,000	-	165,000			165,000	-	165,000	51
52		NW Florida Affordable Housing for Workforce and Active Duty Military (HF 0739) (SF 2691)	see line # 164		116,960	-	116,960			116,960	-	116,960	see line # 164		116,960	-	116,960	52
53		OCEARCH Mayport Research and Operations Center (HF 0736) (SF 2758)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,100,000	-	1,100,000	53
54		Ormond Beach Downtown Community Center (HF 1180) (SF 2650)			783,059	-	783,059			783,059	-	783,059			783,059	-	783,059	54
55		Planting Seeds of Prosperity in West Lakes - Orlando (HF 1385) (SF 2523)				-				125,000	-	125,000				-		55
56		Purpose Built Florida - Lift Orlando (HF 1103) (SF 2577)				-				1,000,000	-	1,000,000				-		56
57		Smart North Florida Pilot Program (HF 0143) (SF 1975)			600,000	-	600,000			600,000	-	600,000			600,000	-	600,000	57
58		The Skills Center Collaborative (HF 0140) (SF 1384)	see line # 183		500,000	-	500,000			500,000	-	500,000	see line # 183		500,000	-	500,000	58
59		United Way of Florida - Income Tax Consulting & Preparation Assistance (HF 1555) (SF 2861)			500,000	-	500,000			500,000	-	500,000			600,000	-	600,000	59
60		YMCA Volunteer Campus Safety Initiative (HF 1962) (SF 1636)			65,000	-	65,000			65,000	-	65,000			65,000	-	65,000	60
61		Youth Homelessness Demonstration Program (HF 0381) (SF 2640)			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	61
62	6400190	WEATHERIZATION ASSISTANCE PROGRAM (WAP) FUNDING - INCREASE AUTHORITY TO MATCH FEDERAL GRANT FUNDING				1,472,840	1,472,840				1,472,840	1,472,840				1,472,840	1,472,840	62
63	8000090	NON-CUSTODIAL PARENT EMPLOYMENT PROGRAM (HF 0101) (SF 1050)			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	63
64	8000100	WORKFORCE PROJECTS				-					-				-			64
65		Bay Youth Summer Work Foundation (HF 0145)			102,000	-	102,000				-					-		65
66		Big Brothers Big Sisters - School to Work Program (HF 0740) (SF 1264)			750,000	-	750,000			750,000	-	750,000			750,000	-	750,000	66
67		Electric Vehicle Workforce Training (HF 0360)			2,000,000	-	2,000,000				-				2,000,000	-	2,000,000	67
68		Florida Aerospace and Defense Training Center Hub Pilot Project (HF 1581) (SF 2752)			1,500,000	-	1,500,000			1,500,000	-	1,500,000			1,500,000	-	1,500,000	68
69		Florida Goodwill Association (HF 1558) (SF 2593)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	69
70		HabCenter Supported Employment Program (HF 0239) (SF 1310)			150,000	-	150,000			150,000	-	150,000			150,000	-	150,000	70
71		Home Builders Institute (HBI) Building Careers for Veterans (HF 0712) (SF 2637)			900,000	-	900,000			900,000	-	900,000			900,000	-	900,000	71
72		Industry 4.0 EduLab (HF 1398) (SF 2719)			1,999,720	-	1,999,720			500,000	-	500,000			1,999,720	-	1,999,720	72
73		JARC Community Works (HF 0256) (SF 2972)			425,000	-	425,000				-				425,000	-	425,000	73
74		Leon Works Expo and Junior Apprenticeship Program (HF 0316) (SF 2793)			50,000	-	50,000			50,000	-	50,000			50,000	-	50,000	74
75		Manufacturing Talent Asset Pipeline (TAP) (HF 1281) (SF 1535)			350,000	-	350,000			350,000	-	350,000			350,000	-	350,000	75
76		Museum of Discovery & Science-Eco Resilience Workforce Development (HF 1648) (SF 1079)			300,000	-	300,000			300,000	-	300,000			300,000	-	300,000	76
77		Operation New Uniform (HF 0159) (SF 1740)			700,000	-	700,000			700,000	-	700,000			700,000	-	700,000	77
78		Plumbing Skills Program (HF 0480) (SF 1175)			95,000	-	95,000				-				95,000	-	95,000	78
79		Pre-Apprenticeship Training and Hiring (PATH) Pilot Program (HF 1132) (SF 1387)			930,000	-	930,000			930,000	-	930,000			930,000	-	930,000	79
80		Serve & Protect. Embrace a Career in Florida Law Enforcement (HF 2076) (SF 1059)			250,000	-	250,000			250,000	-	250,000			250,000	-	250,000	80
81		Seven on Seventh - Workforce Development Hubs (HF 0682) (SF 1551)			250,000	-	250,000			250,000	-	250,000			250,000	-	250,000	81
82		South Florida Home Health Workforce Development Program (HF 1082) (SF 2951)			220,000	-	220,000				-				220,000	-	220,000	82
83		Training Tomorrow's Workforce Today (SF 2669)				-				212,000	-	212,000				-		83
84		Treasure Coast Food Bank - Career Readiness and Workforce Training Program Expansion (HF 1308) (SF 1279)			795,000	-	795,000			795,000	-	795,000			795,000	-	795,000	84
85		Trucking Industry Recruitment and Public Safety Campaign (HF 0621)			225,000	-	225,000				-				225,000	-	225,000	85
86		Veterans Entrepreneurship Initiative - Educational Service Expansion (HF 0241)			250,000	-	250,000				-				250,000	-	250,000	86
87		West Technical Education Center - Adult Education & Workforce Development Training Program (HF 0756) (SF 1091)				-				478,090	-	478,090				-		87
88	8000110	READY TO WORK			2,000,000	-	2,000,000			2,000,000	-	2,000,000			2,000,000	-	2,000,000	88
89	8001200	LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM			20,000,000	-	20,000,000			20,000,000	-	20,000,000			20,000,000	-	20,000,000	89
90	8100910	FEDERAL REEMPLOYMENT TAX SERVICES CONTRACT				-					-					-		90
91	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		2,566,706		-	2,566,706		2,566,706		-	2,566,706		2,566,706		-	2,566,706	91
92	140220	HOUSING AND COMM DEV - FCO				-					-					-		92
93		Babcock Ranch Community Playground for Children of All Abilities (HF 2143) (SF 2395)			1,500,000	-	1,500,000			1,500,000	-	1,500,000			1,500,000	-	1,500,000	93
94		Belleview City Hall Building Repairs (HF 0314) (SF 1810)			150,000	-	150,000			150,000	-	150,000			150,000	-	150,000	94
95		Bethlehem Community Center - Columbia County (HF 2114) (SF 1839)			475,000	-	475,000				-				475,000	-	475,000	95
96		Billy Bowlegs Community Center Restoration (HF 2205) (SF 2886)			1,500,000	-	1,500,000			1,500,000	-	1,500,000			1,500,000	-	1,500,000	96
97		Bird Island Jetty (HF 1428) (SF 2311)			1,000,000	-	1,000,000				-				1,000,000	-	1,000,000	97
98		Blountstown City Hall (HF 0016) (SF 2571)				-				500,000	-	500,000				-		98
99		Brevard County - Blue Crab Cove Working Waterfront Facility (HF 1032) (SF 1532)			890,000	-	890,000			890,000	-	890,000			890,000	-	890,000	99
100		Brevard County - Veteran's Center Amphitheater (HF 1577) (SF 1276)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	100
101		Brevard Zoo Aquarium - Dr. Duane Defreese Coastal Conservation Hub Construction (HF 0747) (SF 2913)			2,000,000	-	2,000,000			2,000,000	-	2,000,000			2,000,000	-	2,000,000	101
102		Calhoun County Administration Building/Extension Office (HF 0978) (SF 2573)			2,000,000	-	2,000,000				-				2,000,000	-	2,000,000	102
103		Camp Gilead Gymnasium Renovation (HF 0841) (SF 1584)			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	103
104		General Daniel "Chappie" James, Jr. Memorial Plaza (SF 3037)				-				675,000	-	675,000			675,000	-	675,000	104
105		Charlotte County Seawall Repair Assistance Program (HF 2330) (SF 2394)				-				500,000	-	500,000				-		105
106		Citrus County - Inverness Airport Business Park Phase 2 (HF 0683) (SF 2807)			9,000,000	-	9,000,000			9,000,000	-	9,000,000			9,000,000	-	9,000,000	106

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107		City of Bradenton - 9th Street Park (HF 0980) (SF 2763)								750,000		750,000						107
108		City of Crestview - Vineyard Village Low Income Housing (HF 0011) (SF 2912)			750,000		750,000								750,000		750,000	108
109		City of Kissimmee - Affordable Housing and Homeless Services Project (HF 0129) (SF 2844)								500,000		500,000						109
110		City of Milton - Riverwalk South (HF 1183) (SF 3000)			500,000		500,000			500,000		500,000			500,000		500,000	110
111		City of Moore Haven - City Hall Resilient Hardening Improvements Study (HF 1826) (SF 2107)			200,000		200,000			200,000		200,000			200,000		200,000	111
112		City of Okeechobee City Hall Resiliency Hardening Improvements (HF 1816) (SF 2683)			1,200,000		1,200,000			1,200,000		1,200,000			1,200,000		1,200,000	112
113		City of Palatka - Affordable Housing Initiative (HF 2254) (SF 1572)			2,000,000		2,000,000			2,000,000		2,000,000			2,000,000		2,000,000	113
114		City of Plantation - Municipal Complex ADA Renovations (HF 0871) (SF 3120)			225,000		225,000			225,000		225,000			225,000		225,000	114
115		City of Starke - Community Improvement City Walk Project (HF 2123) (SF 1836)			400,000		400,000			400,000		400,000			400,000		400,000	115
116		City of Sweetwater - Carlow Park Improvements (HF 1477) (SF 2776)			300,000		300,000								300,000		300,000	116
117		Clay County - Regional Sports Complex (HF 2258) (SF 1844)			1,000,000		1,000,000								1,000,000		1,000,000	117
118		Cocoa Beach Hurricane Hardening of City Hall (SF 1406)								1,500,000		1,500,000						118
119		Coconut Creek - Sunshine Drive Park Improvements and Playground Replacement (HF 1348) (SF 1170)			315,000		315,000			315,000		315,000			315,000		315,000	119
120		Collier Housing Resilience Project (SF 3073)								4,800,000		4,800,000						120
121		Community Land Trust: NW Florida Affordable Housing (HF 0698) (SF 2692)			1,200,000		1,200,000			1,200,000		1,200,000			1,200,000		1,200,000	121
122		Cox Science Center and Aquarium Expansion (HF 0722) (SF 2378)			5,000,000		5,000,000			4,000,000		4,000,000			5,000,000		5,000,000	122
123		Crystal River Government Center (HF 0884) (SF 3082)			1,350,000		1,350,000			500,000		500,000			1,350,000		1,350,000	123
124		Curtiss Parkway War Memorial (HF 0067) (SF 1546)			150,000		150,000			150,000		150,000			150,000		150,000	124
125		Dade City - Athletic Fields Renovation (HF 1218) (SF 1749)			250,000		250,000			250,000		250,000			250,000		250,000	125
126		Destin Utility Undergrounding Project Phase 1 (HF 0109) (SF 2597)			300,000		300,000			1,000,000		1,000,000			300,000		300,000	126
127		Downtown Alleyway Improvements - Town of Surfside (HF 0110) (SF 2896)			750,000		750,000			250,000		250,000			750,000		750,000	127
128		Emergency Backup Generators Storage Facilities - Islamorada (HF 1503) (SF 3020)			300,000		300,000			300,000		300,000			300,000		300,000	128
129		Endeavor Park Conference Center - Jackson County (HF 0206) (SF 2747)								250,000		250,000						129
130		Feeding Tampa Bay Facility (HF 1985) (SF 2631)			1,250,000		1,250,000			2,500,000		2,500,000			1,250,000		1,250,000	130
131		Field for Dreams - West Jupiter Community Group (SF 1542)								80,000		80,000						131
132		Financial Capabilities Counseling, Homeownership, and Residential Services - RISE Neighborhood West Palm Beach (HF 2009) (SF 3200)								1,000,000		1,000,000						132
133		Five Points Village Workforce Development Housing Project (HF 0161) (SF 1066)			495,000		495,000			495,000		495,000			495,000		495,000	133
134		Florida Keys Habitat for Humanity Affordable Housing Project (HF 1496) (SF 3061)								250,000		250,000						134
135		Florida Studio Theatre - Workforce Housing (HF 0156) (SF 1863)			1,500,000		1,500,000			1,500,000		1,500,000			1,500,000		1,500,000	135
136		Gadsden County Boys and Girls Club Facility (HF 0454) (SF 3128)			3,618,705		3,618,705			550,000		550,000			3,618,705		3,618,705	136
137		Grace Way Village Capital Improvements (HF 1326)			81,500		81,500			81,500		81,500			81,500		81,500	137
138		Greater Dunbar Initiative - Southward Village Choice Neighborhood (HF 2281) (SF 2578)			3,000,000		3,000,000			750,000		750,000			3,000,000		3,000,000	138
139		Habitat Broward - BBI Village Community (HF 0197) (SF 1553)			540,000		540,000			540,000		540,000			540,000		540,000	139
140		Habitat for Humanity of Pinellas and West Pasco Counties (HF 0416) (SF 1260)								2,000,000		2,000,000						140
141		Habitat Village - Bay County (HF 0236) (SF 2473)			600,000		600,000								2,000,000		2,000,000	141
142		Hernando County Central Fueling Facility (HF 0800) (SF 2805)			966,593		966,593			966,593		966,593			966,593		966,593	142
143		Hernando County Veterans' Memorial Monument (HF 0496) (SF 2806)			250,000		250,000			250,000		250,000			250,000		250,000	143
144		Hillsborough Habitat for Humanity - Resilient Homes for Heroes (HF 0812) (SF 2630)			490,000		490,000			490,000		490,000			490,000		490,000	144
145		Homes Bring Hope (HF 0742) (SF 1655)			750,000		750,000								750,000		750,000	145
146		IDignity Statewide Operational Headquarters (HF 2127) (SF 2762)								1,000,000		1,000,000			1,000,000		1,000,000	146
147		Islamorada Village Council Chambers/Public Works Facility (HF 1505) (SF 2363)			250,000		250,000			250,000		250,000			250,000		250,000	147
148		Jewish Federation Sarasota-Manatee Holocaust Education Center (HF 0929) (SF 1664)								500,000		500,000						148
149		Key Colony Beach City Hall Repair and Hardening (HF 0220) (SF 2933)			1,000,000		1,000,000			1,000,000		1,000,000			1,000,000		1,000,000	149
150		Knabbs Sports Complex Renovations (HF 2130) (SF 1834)			600,000		600,000			300,000		300,000			600,000		600,000	150
151		Lake County Supervisor of Elections New Office Space (HF 1940)																151
152		Lake Panasoffkee Community Shelter (HF 0127) (SF 2346)																152
153		Lauderdale Lakes Community Center/Hurricane Shelter (HF 1118) (SF 2379)			500,000		500,000		see line # 597	500,000		500,000			500,000		500,000	153
154		Mangonia Park - Addie Greene Park Improvements (HF 1539) (SF 1414)			250,000		250,000			250,000		250,000			250,000		250,000	154
155		Marco Island Generator Storage Building (HF 1175) (SF 3145)			600,000		600,000			600,000		600,000			600,000		600,000	155
156		Margate Northwest Focal Point Senior Center ADA renovations and services (HF 0645) (SF 1155)			100,000		100,000			100,000		100,000			100,000		100,000	156
157		Marie Selby Botanical Gardens Hurricane Resilient Greenhouse Complex (HF 1436) (SF 1592)								1,000,000		1,000,000						157
158		McIntosh Town Hall (HF 0008) (SF 1809)								500,000		500,000						158
159		Medal of Honor Memorial (HF 1644)			130,000		130,000								130,000		130,000	159
160		Medical Examiner Facility and Natural Resources Laboratory (HF 2286) (SF 2754)			1,000,000		1,000,000			1,000,000		1,000,000			1,000,000		1,000,000	160
161		Meet us in the Middle Plaza and 8th Street Docks (HF 1938) (SF 1705)								500,000		500,000						161
162		Milton Community Center Expansion Project (HF 1165) (SF 3001)			500,000		500,000			500,000		500,000			500,000		500,000	162
163		Mount Dora Community Resource & Recreation Center (HF 1016) (SF 1711)			500,000		500,000			500,000		500,000			500,000		500,000	163

# Transportation and Economic Development Appropriations

Row#	Agency / Department		HOUSE OFFER #1					SENATE OFFER #1					HOUSE OFFER #2					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
164		NW Florida Affordable Housing for Workforce and Active Duty Military (HF 0739) (SF 2691)			1,110,000	-	1,110,000			1,110,000	-	1,110,000			1,110,000	-	1,110,000	164
165		Okaloosa Natural Gas Main Extension - Laurel Hill and Paxton (HF 0459) (SF 2735)			1,626,694	-	1,626,694			1,626,694	-	1,626,694			1,626,694	-	1,626,694	165
166		Okaloosa Natural Gas Main Extension - Nicoville and Freeport (HF 0458) (SF 2734)				-				4,171,780	-	4,171,780				-		166
167		Old Seville School Improvement Project (HF 0651) (SF 1656)			450,000	-	450,000				-				450,000	-	450,000	167
168		Orange City Municipal Facility Replacement for Transportation and City Works (HF 0531) (SF 2751)			150,000	-	150,000			150,000	-	150,000			150,000	-	150,000	168
169		Palafox Market Public Restrooms (HF 0748)			103,000	-	103,000				-				103,000	-	103,000	169
170		Parc Center for Disabilities Children's Services Building (HF 1641) (SF 2484)				-				2,000,000	-	2,000,000			1,500,000	-	1,500,000	170
171		Parkland Public Safety Personnel Health and Safety Initiative (HF 0147) (SF 1087)			150,000	-	150,000			150,000	-	150,000			150,000	-	150,000	171
172		Peanut Island Historic Restoration (HF 0255) (SF 2846)			750,000	-	750,000			250,000	-	250,000			750,000	-	750,000	172
173		Port of Palm Beach Land Acquisition For Cargo Capacity (HF 1099) (SF 2759)			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	173
174		Port St. Lucie - Public Works Administrative Complex/Emergency Operations Center (HF 1908)			1,000,000	-	1,000,000				-				1,000,000	-	1,000,000	174
175		Rock Bluff Community Center and Park (HF 1699) (SF 2418)			900,000	-	900,000			900,000	-	900,000			900,000	-	900,000	175
176		Safe, Secure, and Sanitary Housing - Gulf County (HF 1733) (SF 2410)			500,000	-	500,000				-				500,000	-	500,000	176
177		Sankofa Commercial Development (HF 1393) (SF 2656)				-				1,500,000	-	1,500,000				-		177
178		Sarah Vande Berg Tennis Center (HF 0450) (SF 2382)			3,000,000	-	3,000,000			500,000	-	500,000			3,000,000	-	3,000,000	178
179		Shoreline Restoration and Hurricane Resilience for Shell Midden at Historic Spanish Point in Osprey (HF 1438) (SF 2190)			750,000	-	750,000			750,000	-	750,000			750,000	-	750,000	179
180		SPCA Tampa Bay Shelter Campus Renovation (HF 1634) (SF 2615)			750,000	-	750,000			750,000	-	750,000			750,000	-	750,000	180
181		Tampa Cuban Club Exterior Renovation (HF 1993) (SF 1389)			2,500,000	-	2,500,000			2,500,000	-	2,500,000			2,500,000	-	2,500,000	181
182		The Pinellas Science Center (HF 2328) (SF 3230)				-				250,000	-	250,000				-		182
183		The Skills Center Collaborative (HF 0140) (SF 1384)			1,500,000	-	1,500,000	see line # 58		1,500,000	-	1,500,000			1,500,000	-	1,500,000	183
184		Town of Havana Electric Substation Repairs (HF 0803) (SF 2654)			250,000	-	250,000			250,000	-	250,000			250,000	-	250,000	184
185		Trout Lake Nature Center New Education Complex Phase 2 (HF 1028) (SF 1120)			900,000	-	900,000				-				900,000	-	900,000	185
186		USS Orleck Project: Repair Shipyard Pier 1 and Retrofit the Dash Hanger - Duval County (SF 2355)				-				500,000	-	500,000				-		186
187		Veterans Memorial Park Restroom and Educational Center - Pensacola (HF 0783)			750,000	-	750,000			750,000	-	750,000			750,000	-	750,000	187
188		Victory Village Rehabilitation Project (HF 0307) (SF 2961)			250,000	-	250,000			250,000	-	250,000			250,000	-	250,000	188
189		Village of Casa Familia (HF 0044) (SF 1441)				-				250,000	-	250,000			1,500,000	-	1,500,000	189
190		Village of El Portal - Parks Renovations Project (HF 1320) (SF 2552)				-				435,135	-	435,135				-		190
191		Village of El Portal - Village Hall Addition and Renovations (HF 1321) (SF 2553)				-				901,940	-	901,940				-		191
192		Voting Precinct Improvements (HF 1700) (SF 2353)			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	192
193		West Coast Inland Navigation District Operations Center (HF 0701) (SF 3223)			1,000,000	-	1,000,000				-				1,000,000	-	1,000,000	193
194		Whiting Aviation Park Taxiway and Apron Construction (HF 1233) (SF 2693)			1,500,000	-	1,500,000			1,500,000	-	1,500,000			1,500,000	-	1,500,000	194
195		YMCA of the Palm Beaches Community Center (HF 0856) (SF 2424)			1,250,000	-	1,250,000			1,250,000	-	1,250,000			1,250,000	-	1,250,000	195
196		Youth Homelessness Demonstration Program (HF 0381) (SF 2640)			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	196
197		Zephyr Park Community Project (HF 0451) (SF 2637)			500,000	-	500,000			500,000	-	500,000			600,000	-	600,000	197
198		Zolfo Springs Main Street Improvements (HF 1840) (SF 2043)			241,000	-	241,000			241,000	-	241,000			241,000	-	241,000	198
199	140221	WORKFORCE PROJECTS - FCO				-					-					-		199
200		HabCenter Supported Employment Program (HF 0239) (SF 1310)			50,000	-	50,000			50,000	-	50,000			50,000	-	50,000	200
201		Museum of Discovery & Science-Eco Resilience Workforce Development (HF 1648) (SF 1079)			450,000	-	450,000			450,000	-	450,000			450,000	-	450,000	201
202		Seven on Seventh - Workforce Development Hubs (HF 0692) (SF 1551)	see line # 81		250,000	-	250,000			250,000	-	250,000	see line # 81		250,000	-	250,000	202
203	143150	RURAL INFRASTRUCTURE			14,000,000	-	14,000,000			25,000,000	-	25,000,000			20,000,000	-	20,000,000	203
204	143150	DEFENSE INFRASTRUCTURE			44,617,697	2,000,000	46,617,697			5,000,000	2,000,000	7,000,000			5,000,000	2,000,000	7,000,000	204
205	990M000	MAINTENANCE AND REPAIR				-					-					-		205
206	080903	REED ACT PROJECT-STATEWIDE				1,020,000	1,020,000				1,020,000	1,020,000				1,020,000	1,020,000	206
207	<b>Total</b>	<b>ECONOMIC OPPORTUNITY</b>	<b>1,510.00</b>	<b>13,790,526</b>	<b>298,870,754</b>	<b>1,427,490,805</b>	<b>1,740,152,085</b>	<b>1,510.00</b>	<b>43,790,526</b>	<b>276,201,880</b>	<b>1,477,490,805</b>	<b>1,797,483,211</b>	<b>1,510.00</b>	<b>13,790,526</b>	<b>271,902,757</b>	<b>1,428,490,805</b>	<b>1,714,184,088</b>	207
208																		208
209		<b>HIGHWAY SAFETY</b>																209
210	1100001	<b>STARTUP (OPERATING)</b>	<b>4,340.00</b>				<b>529,329,212</b>	<b>529,329,212</b>	<b>4,340.00</b>			<b>529,329,212</b>	<b>529,329,212</b>	<b>4,340.00</b>			<b>529,329,212</b>	210
210A	2005040	REALIGN EXISTING BUDGET WITHIN THE MOTORIST SERVICES PGM - ADD			375,000	-	375,000			375,000	-	375,000			375,000	-	375,000	210A
210B	2005050	REALIGN EXISTING BUDGET WITHIN THE MOTORIST SERVICES PGM - DEDUCT			(375,000)	-	(375,000)			(375,000)	-	(375,000)			(375,000)	-	(375,000)	210B
211	2302120	PROVIDE FUNDING FOR INCREASE IN VEHICLE REPAIR COSTS			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	211
212	2302130	PROVIDE FUNDING FOR INCREASE IN FUEL COSTS				2,000,000	2,000,000				2,000,000	2,000,000				2,000,000	2,000,000	212
213	2302140	PROVIDE FUNDING FOR INCREASED MAILROOM SERVICES EXPENSES				800,000	800,000				800,000	800,000				800,000	800,000	213
214	2400650	AIRCRAFT REPLACEMENT PURCHASE			2,250,000	-	2,250,000			2,250,000	-	2,250,000			2,250,000	-	2,250,000	214
215	2401040	ADDITIONAL TROOPER EQUIPMENT FOR THE FLORIDA HIGHWAY PATROL				1,300,300	1,300,300				1,300,300	1,300,300				1,300,300	1,300,300	215
216	2401050	INCREASE OF TROOPER COMPUTER EQUIPMENT FOR THE FLORIDA HIGHWAY PATROL				959,151	959,151				959,151	959,151				959,151	959,151	216
217	2401560	PURCHASE OF FLORIDA LICENSING ON WHEELS (FLOW) MOBILE																217
218	2403800	PROCUREMENT FOR CREDENTIALING EQUIPMENT AND MAINTENANCE				3,482,445	3,482,445				3,482,445	3,482,445				3,482,445	3,482,445	218
219	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				2,258	2,258				2,258	2,258				2,258	2,258	219
220	3000130	INCREASED OPERATING COSTS FOR ISSUANCE AND COMPLIANCE	13.00			868,859	868,859	13.00			868,859	868,859	13.00			868,859	868,859	220
221	3001000	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY				494,059	494,059				494,059	494,059				494,059	494,059	221

# Transportation and Economic Development Appropriations

Row#	Agency / Department		HOUSE OFFER #1					SENATE OFFER #1					HOUSE OFFER #2					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
222	3006700	CENTRAL FLORIDA EXPRESSWAY TRAFFIC ENFORCEMENT - FLORIDA HIGHWAY PATROL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	222
223	3008200	PROVIDE INCREASED FUNDING FOR ADDITIONAL LICENSE PLATE PURCHASES	-	-	-	1,650,000	1,650,000	-	-	-	1,650,000	1,650,000	-	-	-	1,650,000	1,650,000	223
224	36125C0	MOTORIST MODERNIZATION PHASE II	-	-	-	9,993,740	9,993,740	-	-	-	9,993,740	9,993,740	-	-	-	9,993,740	9,993,740	224
225	36181C0	INCREASE OF COMPUTER AIDED DISPATCH AND RECORDS MANAGEMENT SYSTEMS	-	-	-	1,150,000	1,150,000	-	-	-	-	-	-	-	-	1,150,000	1,150,000	225
226	36236C0	FLORIDA HIGHWAY PATROL	-	-	-	606,240	606,240	-	-	-	606,240	606,240	-	-	-	606,240	606,240	226
227	36246C0	TELECOMMUNICATION SYSTEM	-	-	-	587,000	587,000	-	-	-	587,000	587,000	-	-	-	587,000	587,000	227
228	990M000	INCREASED COMMUNICATIONS CIRCUIT COSTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	228
229	080016	MAINTENANCE AND REPAIR	-	-	-	5,780,510	5,780,510	-	-	-	5,780,510	5,780,510	-	-	-	5,780,510	5,780,510	229
229A	083644	SPECIAL PROJ/AMPR-ADM SVCS	-	-	-	5,850,000	5,850,000	-	-	-	-	-	-	-	-	-	-	229A
230	083643	FHP ACADEMY DRIVING RANGE	-	-	-	3,091,607	3,091,607	-	-	-	3,091,607	3,091,607	-	-	-	3,091,607	3,091,607	230
231		MAIN/REP/CONST-STATEWIDE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	231
231		<b>HIGHWAY SAFETY</b>	<b>4,353.00</b>	-	-	<b>570,695,381</b>	<b>570,695,381</b>	<b>4,353.00</b>	-	-	<b>563,695,381</b>	<b>563,695,381</b>	<b>4,353.00</b>	-	-	<b>564,845,381</b>	<b>564,845,381</b>	231
232																		232
233		<b>MILITARY AFFAIRS</b>																233
234	1100001	STARTUP (OPERATING)	453.00	20,263,363	-	41,035,154	61,298,517	453.00	20,263,363	-	41,035,154	61,298,517	453.00	20,263,363	-	41,035,154	61,298,517	234
235	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT	-	-	-	38,000	38,000	-	-	-	38,000	38,000	-	-	-	38,000	38,000	235
236	2401500	REPLACEMENT OF MOTOR VEHICLES	-	-	-	529,059	529,059	-	-	-	529,059	529,059	-	-	-	529,059	529,059	236
237	2402110	ADDITIONAL EQUIPMENT - COOPERATIVE AGREEMENT PROGRAM SUPPORT	-	-	-	160,625	160,625	-	-	-	160,625	160,625	-	-	-	160,625	160,625	237
238	2402400	ADDITIONAL EQUIPMENT - MOTOR VEHICLES	-	-	1,210,000	-	1,210,000	-	1,210,000	-	-	1,210,000	-	1,210,000	-	-	1,210,000	238
239	2403030	ADDITIONAL EQUIPMENT - FLORIDA STATE GUARD	-	-	-	1,959,100	1,959,100	-	-	-	1,959,100	1,959,100	-	-	-	1,959,100	1,959,100	239
240	2403040	ADDITIONAL EQUIPMENT - MARITIME	-	-	-	2,725,862	2,725,862	-	-	-	2,725,862	2,725,862	-	-	-	2,725,862	2,725,862	240
241	2403050	ADDITIONAL EQUIPMENT - AVIATION	-	-	49,482,594	-	49,482,594	-	49,482,594	-	-	49,482,594	-	49,482,594	-	-	49,482,594	241
242	3000340	ADMINISTRATIVE RESOURCES TO SUPPORT THE FLORIDA STATE GUARD	4.00	327,679	17,332	-	345,011	4.00	327,679	17,332	-	345,011	4.00	327,679	17,332	-	345,011	242
243	33011C0	REDUCED WORKLOAD FOR A DATA CENTER TO SUPPORT AN AGENCY	-	(19,843)	-	-	(19,843)	-	(19,843)	-	-	(19,843)	-	(19,843)	-	-	(19,843)	243
244	4000320	ADMINISTRATIVE SUPPORT FOR CAMP BLANDING JOINT TRAINING CENTER	1.00	-	-	69,393	69,393	1.00	-	-	69,393	69,393	1.00	-	-	69,393	69,393	244
245	4100061	INCREASE NATIONAL GUARD TUITION ASSISTANCE	-	2,000,000	-	-	2,000,000	-	2,000,000	-	-	2,000,000	-	2,000,000	-	-	2,000,000	245
246	4300100	NATIONAL GUARD READINESS CENTER LEASE	-	200,000	-	-	200,000	-	200,000	-	-	200,000	-	200,000	-	-	200,000	246
247	4300200	ARMORY OPERATIONS EXPENSE	-	1,600,000	800,000	-	2,400,000	-	1,600,000	800,000	-	2,400,000	-	1,600,000	800,000	-	2,400,000	247
247A	4300400	COOPERATIVE AGREEMENT BACKLOG	-	-	-	2,334,548	2,334,548	-	-	-	2,334,548	2,334,548	-	-	-	2,334,548	2,334,548	247A
247B		CAMP BLANDING FACILITY UPGRADE	-	-	-	-	-	-	-	-	96,163,641	96,163,641	-	-	-	96,163,641	96,163,641	247B
248	4500000	WORKER COMPENSATION FOR STATE ACTIVE DUTY	-	-	246,414	-	246,414	-	-	246,414	-	-	-	-	246,414	-	246,414	248
249	4600010	FLORIDA NATIONAL GUARD JOINT ENLISTMENT ENHANCEMENT PROGRAM	-	-	3,000,000	-	3,000,000	-	-	3,000,000	-	-	-	3,000,000	-	-	3,000,000	249
250	4700010	CAMP BLANDING REFORESTATION	-	-	40,000	-	40,000	-	-	40,000	-	40,000	-	-	40,000	-	40,000	250
251	4800010	TRAINING AND RECRUITMENT RESOURCES	-	-	17,324,365	-	17,324,365	-	-	17,324,365	-	17,324,365	-	-	17,129,208	-	17,129,208	251
252	4800020	ACTIVATION OF STATE GUARD RESOURCES	-	-	1,000,000	-	1,000,000	-	-	1,000,000	-	1,000,000	-	-	1,000,000	-	1,000,000	252
253	4800120	FLORIDA STATE GUARD - POSITIONS TO SUPPORT OPERATIONS	10.00	-	1,213,746	-	1,213,746	10.00	-	1,213,746	-	1,213,746	11.00	-	1,408,903	-	1,408,903	253
254	48002C0	DATA PROCESSING SERVICES	-	-	30,000	-	30,000	-	-	30,000	-	30,000	-	-	30,000	-	30,000	254
255	4800500	STATE GUARD PROJECTS	-	-	1,500,000	-	1,500,000	-	-	-	-	-	-	-	1,500,000	-	1,500,000	255
255		Digital Forensic Center of Excellence (HF 1613) (SF 2873)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	255
256	990M000	MAINTENANCE AND REPAIR	-	-	-	600,000	600,000	-	-	-	600,000	600,000	-	-	-	600,000	600,000	256
257	080956	FACILITIES REPAIR & MAINT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	257
258	083643	MAIN/REP/CONST-STATEWIDE	-	-	2,000,000	-	2,000,000	-	-	2,000,000	-	2,000,000	-	-	2,000,000	-	2,000,000	258
259	990S000	SPECIAL PURPOSE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	259
260	086938	STW EQUIPMENT STORAGE	-	-	22,700,000	-	22,700,000	-	-	22,700,000	-	22,700,000	-	-	22,700,000	-	22,700,000	260
261	086940	ST GUARD BLDG - DMS MGD	-	-	10,000,000	-	10,000,000	-	-	10,000,000	-	10,000,000	-	-	10,000,000	-	10,000,000	261
262	086950	READINESS CTR REVITALIZATION AND MODERNIZATION PGM (REVAMP)	-	-	7,173,100	-	7,173,100	-	-	7,173,100	-	7,173,100	-	-	7,173,100	-	7,173,100	262
263	087045	PANAMA CITY READINESS CTR	-	-	2,584,356	-	2,584,356	-	-	2,584,356	-	2,584,356	-	-	2,584,356	-	2,584,356	263
264		<b>MILITARY AFFAIRS</b>	<b>468.00</b>	<b>24,371,199</b>	<b>124,966,869</b>	<b>44,806,779</b>	<b>194,144,847</b>	<b>468.00</b>	<b>24,371,199</b>	<b>124,966,869</b>	<b>44,806,779</b>	<b>194,144,847</b>	<b>468.00</b>	<b>24,371,199</b>	<b>124,966,869</b>	<b>44,806,779</b>	<b>194,144,847</b>	264
265																		265
266		<b>DEPT OF STATE</b>																266
267	1100001	STARTUP (OPERATING)	444.00	55,539,232	-	22,372,233	77,911,465	444.00	55,539,232	-	22,372,233	77,911,465	444.00	55,539,232	-	22,372,233	77,911,465	267
268	2401900	CORPORATIONS WHOLE BUILDING GENERATOR	-	-	460,000	-	460,000	-	-	460,000	-	460,000	-	-	460,000	-	460,000	268
269	24022C0	DEPARTMENT-WIDE SECURITY SYSTEMS UPGRADE AND INTEGRATION STUDY	-	-	150,000	-	150,000	-	-	150,000	-	150,000	-	-	150,000	-	150,000	269
270	2402400	ADDITIONAL EQUIPMENT - MOTOR VEHICLES	-	-	-	92,615	92,615	-	-	-	92,615	92,615	-	-	-	92,615	92,615	270
271	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	-	(2,675)	-	-	(2,675)	-	(2,675)	-	-	(2,675)	-	(2,675)	-	-	(2,675)	271
272	3D00300	OTHER PERSONAL SERVICES (OPS) TO SALARIES AND BENEFITS - DEDUCT	-	-	-	(255,036)	(255,036)	-	-	-	(255,036)	(255,036)	-	-	(255,036)	(255,036)	(255,036)	272
273	3D00400	OTHER PERSONAL SERVICES (OPS) TO SALARIES AND BENEFITS - ADD	4.00	-	-	255,036	255,036	4.00	-	-	255,036	255,036	4.00	-	-	255,036	255,036	273
274	3D01130	REALIGNMENT OF EXPENSES TO CONTRACTED SERVICES - ADD	-	48,500	-	-	48,500	-	48,500	-	-	48,500	-	48,500	-	-	48,500	274
275	3D01140	REALIGNMENT OF EXPENSES TO CONTRACTED SERVICES - DEDUCT	-	(48,500)	-	-	(48,500)	-	(48,500)	-	-	(48,500)	-	(48,500)	-	-	(48,500)	275
276	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY	-	19,377	-	14	19,391	-	19,377	-	14	19,391	-	19,377	-	14	19,391	276
277	3003120	ADDITIONAL STAFF FOR ELECTIONS	2.00	120,137	2,220	-	122,357	2.00	120,137	2,220	-	122,357	2.00	120,137	2,220	-	122,357	277
278	3003140	ADDITIONAL STAFF FOR HISTORICAL PROGRAMS	1.00	122,651	1,110	-	123,761	1.00	122,651	1,110	-	123,761	1.00	122,651	1,110	-	123,761	278
279	3003150	CAMPAIGN FINANCE AUDIT PROGRAM STAFF SUPPORT	4.00	240,274	4,440	-	244,714	4.00	240,274	4,440	-	244,714	4.00	240,274	4,440	-	244,714	279
280	3003190	ADDITIONAL OPS STAFF FOR THE DIVISION OF CORPORATIONS	-	-	250,000	-	250,000	-	-	250,000	-	250,000	-	-	250,000	-	250,000	

# Transportation and Economic Development Appropriations

Row#	ISSUE CODE	Agency / Department	HOUSE OFFER #1					SENATE OFFER #1					HOUSE OFFER #2					Row#
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
285	36016C0	ELECTIONS SIGNATURE VERIFICATION TRAINING PROGRAM			100,000		100,000			100,000		100,000			100,000		100,000	285
286	4100100	FLORIDA MAIN STREET PROGRAM			525,000		525,000			525,000		525,000			525,000		525,000	286
287	4100920	MUSEUM OF FLORIDA HISTORY MASTER PLAN			300,000		300,000			300,000		300,000			300,000		300,000	287
288	4700100	CYBER SECURITY AWARENESS TRAINING				106,650	106,650				106,650			106,650		106,650	288	
289	4800100	DEPARTMENT WIDE LITIGATION EXPENSES			1,300,000		1,300,000			1,300,000		1,300,000			1,300,000		1,300,000	289
290	4800300	SECURITY ENHANCEMENTS (R.A. GRAY)			519,012		519,012			519,012		519,012			519,012		519,012	290
291	4900000	CULTURAL PROGRAM GRANTS				350,000	350,000				350,000			350,000		350,000	291	
292	4900100	CULTURAL AND MUSEUM GRANTS			54,511,554		54,511,554			23,511,554		23,511,554			30,000,000		30,000,000	292
293		<i>Black History Month Celebration -1619Fest Orlando/Rebel Run 5K (HF 2326) (SF 3091)</i>								160,000		160,000						293
294		<i>Florida's Black Music Legacy (SF 3118)</i>								200,000		200,000						294
295		<i>Harry &amp; Harriette V. Moore Cultural Complex - Cultural Programs &amp; Animatronic Figures (HF 0559) (SF 2448)</i>			200,000		200,000			200,000		200,000			200,000		200,000	295
296		<i>Historic Homestead Town Hall Museum (HF 1525) (SF 2858)</i>			75,000		75,000								75,000		75,000	296
297		<i>Palladium Theater (HF 0994) (SF 1388)</i>								250,000		250,000						297
298		<i>Penny Lane Beatles Museum Education and Expansion (HF 0306) (SF 1695)</i>								825,000		825,000						298
299		<i>The Florida Orchestra - Digital Concert Hall (HF 1071) (SF 2855)</i>			500,000		500,000								500,000		500,000	299
300	4900200	CULTURE BUILDS FLORIDA			3,469,042		3,469,042			3,469,042		3,469,042			3,469,042		3,469,042	300
301	4900400	FLORIDA HUMANITIES COUNCIL (HF 0522) (SF 2865)			500,000		500,000			500,000		500,000			500,000		500,000	301
302	4900600	FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK (HF 0402) (SF 1790)			800,000		800,000			800,000		800,000			800,000		800,000	302
303	5400000	CULTURAL ENDOWMENT GRANT PROGRAM																303
304	7400000	HISTORIC PRESERVATION GRANTS			827,370		827,370			827,370		827,370			827,370		827,370	304
305		<i>Historic Pensacola (HF 1155) (SF 1671)</i>			275,000		275,000			275,000		275,000			275,000		275,000	305
306		<i>Preservation of Historical Cuban Exile Materials (HF 0946) (SF 1321)</i>			500,000		500,000								500,000		500,000	306
307		<i>The Commodore Trail Heritage Education Program (HF 0689) (SF 2766)</i>			216,000		216,000			216,000		216,000			216,000		216,000	307
308	7600000	DIVISION OF CORPORATIONS CALL CENTER SERVICES			2,377,435		2,377,435		2,377,435			2,377,435			2,377,435		2,377,435	308
309	7900050	FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG			750,000		750,000	see line # 32							750,000		750,000	309
310	8500A20	OFFICE OF ELECTION CRIMES AND SECURITY	269,794				269,794		269,794			269,794		269,794			269,794	310
311	8501020	VOTER ASSISTANCE HOTLINE			962,969		962,969			962,969		962,969			962,969		962,969	311
312	9400100	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS			1,500,000		1,500,000			1,500,000		1,500,000			1,500,000		1,500,000	312
313	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY																313
314	081182	LIBRARY CONSTRUCTION GRANTS			9,000,000		9,000,000			9,000,000		9,000,000			9,000,000		9,000,000	314
315		<i>Wakulla County New Library Facility (HF 1631) (SF 2994)</i>			800,000		800,000								800,000		800,000	315
316	140015	G/A-SPEC CAT-CUL FAC PROG			7,383,059		7,383,059			7,383,059		7,383,059			7,383,059		7,383,059	316
317		<i>African-American Arts and Cultural Center (HF 1987) (SF 1385)</i>			5,000,000		5,000,000			5,000,000		5,000,000			5,000,000		5,000,000	317
318		<i>Backhouse Art Complex Upgrades (HF 2025)</i>			1,000,000		1,000,000								1,000,000		1,000,000	318
319		<i>Florida Repertory Theatre Repair and Restoration (HF 1354) (SF 2962)</i>			750,000		750,000	see line # 333							750,000		750,000	319
320		<i>Holocaust Documentation &amp; Education Center - Museum Orientation &amp; Multipurpose Theatre (HF 0318) (SF 1072)</i>			900,000		900,000			900,000		900,000			900,000		900,000	320
321		<i>Military History Museum Building Expansion - Osceola (SF 2937)</i>								765,000		765,000						321
322		<i>Pasco County Cultural Arts (HF 1214) (SF 2612)</i>			1,250,000		1,250,000			1,250,000		1,250,000			1,250,000		1,250,000	322
323		<i>Polk Museum of Art Expansion Project (HF 1003) (SF 2635)</i>			500,000		500,000			500,000		500,000			500,000		500,000	323
324		<i>Ruth Eckerd Hall Public Safety and Rapid Response Improvements (HF 0995) (SF 2751)</i>			482,000		482,000			482,000		482,000			482,000		482,000	324
325		<i>Tampa Museum of Art Expansion Project (HF 1972) (SF 2632)</i>			1,000,000		1,000,000			1,000,000		1,000,000			1,000,000		1,000,000	325
326		<i>The Center for Arts &amp; Innovation (HF 1285) (SF 2770)</i>			750,000		750,000			750,000		750,000			750,000		750,000	326
327		<i>The Florida Holocaust Museum: Preserving Holocaust Survivor Testimonies &amp; Artifacts (HF 1632) (SF 1784)</i>																see line # 309
328	140020	G/A-SPEC CAT-ACQ, REST/HIS			8,458,279		8,458,279			8,458,279		8,458,279			8,458,279		8,458,279	328
329		<i>Broad Street Historic Building Restoration (HF 1492) (SF 1676)</i>								750,000		750,000						329
330		<i>City of Bartow - Cigar Factory Building Improvements (HF 0960) (SF 2062)</i>			250,000		250,000			250,000		250,000			250,000		250,000	330
331		<i>City of High Springs - Priest Theatre (HF 2110) (SF 2886)</i>			1,040,450		1,040,450								1,040,450		1,040,450	331
332		<i>Coral Gables Venetian Structural and Surface Repair and Renovation (HF 1917) (SF 1518)</i>			500,000		500,000								500,000		500,000	332
333		<i>Florida Repertory Theatre Repair and Restoration (HF 1354) (SF 2962)</i>								500,000		500,000						see line # 319
334		<i>Harry S. Truman Little White House Exterior Hardening and Interior Restoration (HF 1510) (SF 1367)</i>			300,000		300,000			250,000		250,000			300,000		300,000	334
335		<i>Historic Pensacola (HF 1155) (SF 1671)</i>			475,000		475,000			475,000		475,000			475,000		475,000	335
336		<i>Historic Pigeon Key Restoration and Enhancements Project (HF 1533) (SF 2822)</i>			500,000		500,000			250,000		250,000			500,000		500,000	336
337		<i>Historic St. Augustine Buildings Rehabilitation (HF 2154) (SF 1503)</i>			3,620,000		3,620,000								3,620,000		3,620,000	337
338		<i>Hotel Ponce de Leon (HF 2277) (SF 2779)</i>			35,000,000		35,000,000			5,000,000		5,000,000			35,000,000		35,000,000	338
339		<i>Italian Club of Tampa - Restoration and Code Compliance Initiative (HF 0789) (SF 2518)</i>			1,500,000		1,500,000			1,500,000		1,500,000			2,000,000		2,000,000	339
340		<i>Jacksonville Music History Museum - Casket Factory Restoration (HF 0738) (SF 2843)</i>			500,000		500,000								500,000		500,000	340
341		<i>Martin Luther King Beach House Relocation and Restoration (HF 2198) (SF 1568)</i>			400,000		400,000			400,000		400,000			400,000		400,000	341
342		<i>MartinArts, Arts Center for the Treasure Coast (HF 0062) (SF 1225)</i>			250,000		250,000			250,000		250,000			250,000		250,000	342
343		<i>Remediation and Restoration of the Historic Bunnell City Hall (HF 0652)</i>			870,000		870,000								870,000		870,000	343

# Transportation and Economic Development Appropriations

Row#	ISSUE CODE	Agency / Department ISSUE TITLE	HOUSE OFFER #1					SENATE OFFER #1					HOUSE OFFER #2					Row#	
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS		
344		San Carlos Institute Structural Repairs - Key West (HF 1532) (SF 2619)			1,250,000			1,250,000			1,250,000					1,250,000			344
345		Tampa Theatre Restoration (HF 0791) (SF 2772)			1,000,000			1,000,000			1,000,000					1,000,000			345
346		West Florida Historic Preservation - Site Preservation and Operations (HF 1155) (SF 1671)	see line # 335																346
347	990M000	MAINTENANCE AND REPAIR																	347
348	140020	G/A-SPEC CAT-ACQ, REST/HIS			5,000,000			5,000,000			3,434,000			3,434,000		3,434,000			348
349	Total	DEPT OF STATE	455.00	56,308,790	161,126,940	22,921,512	240,357,242	455.00	56,686,225	87,428,055	22,921,512	169,035,792	455.00	56,308,790	135,549,386	22,921,512	214,779,688	349	
350																			350
351		DEPT OF TRANSPORTATION																	351
352	1100001	STARTUP (OPERATING)	6,175.00			879,478,997	879,478,997	6,175.00			879,478,997	879,478,997	6,175.00			879,478,997	879,478,997	352	
353	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)				288,737,388	288,737,388				288,737,388	288,737,388				288,737,388	288,737,388	353	
354	1805030	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT SIDE	(18.00)			(1,851,995)	(1,851,995)	(18.00)			(1,851,995)	(1,851,995)	(18.00)			(1,851,995)	(1,851,995)	354	
355	1805040	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - ADD SIDE	18.00			1,851,995	1,851,995	18.00			1,851,995	1,851,995	18.00			1,851,995	1,851,995	355	
356	1805050	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - DEDUCT	(30.00)			(2,869,092)	(2,869,092)	(30.00)			(2,869,092)	(2,869,092)	(30.00)			(2,869,092)	(2,869,092)	356	
357	1805060	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - ADD	30.00			2,869,092	2,869,092	30.00			2,869,092	2,869,092	30.00			2,869,092	2,869,092	357	
358	2001300	REALIGN BASE BETWEEN BUDGET ENTITIES - DEDUCT				(838,484)	(838,484)				(838,484)	(838,484)				(838,484)	(838,484)	358	
359	2001400	REALIGN BASE BETWEEN BUDGET ENTITIES - ADD				838,484	838,484				838,484	838,484				838,484	838,484	359	
360	2401000	REPLACEMENT EQUIPMENT				6,656,222	6,656,222				6,656,222	6,656,222				6,656,222	6,656,222	360	
361	2401130	REPLACEMENT OF RAIL INSPECTION TRUCKS				188,672	188,672				188,672	188,672				188,672	188,672	361	
362	2401170	REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES				1,155,106	1,155,106				1,155,106	1,155,106				1,155,106	1,155,106	362	
363	2401500	REPLACEMENT OF MOTOR VEHICLES				1,342,003	1,342,003				1,342,003	1,342,003				1,342,003	1,342,003	363	
364	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				(5,130)	(5,130)				(5,130)	(5,130)				(5,130)	(5,130)	364	
365	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY				339,645	339,645				339,645	339,645				339,645	339,645	365	
366	36213C0	NETWORK COMMUNICATIONS RECOVERY AND SECURITY				742,807	742,807				742,807	742,807				742,807	742,807	366	
367	36220C0	STORAGE AREA NETWORK REPLACEMENT				452,000	452,000				452,000	452,000				452,000	452,000	367	
368	36221C0	DATA INFRASTRUCTURE MODERNIZATION				1,516,594	1,516,594				1,516,594	1,516,594				1,516,594	1,516,594	368	
369	36254C0	VIRTUAL MOBILITY DATA MANAGEMENT				384,000	384,000				384,000	384,000				384,000	384,000	369	
370	36342C0	GEOSPATIAL ROADWAY DATA STRATEGIC FRAMEWORK				458,640	458,640				458,640	458,640				458,640	458,640	370	
371	4001000	INCREASED OPERATING COSTS				5,773,550	5,773,550				5,773,550	5,773,550				5,773,550	5,773,550	371	
372	6002A70	TRANSPORTATION DISADVANTAGED RECRUIT AND RETAIN				66,300	66,300				66,300	66,300				66,300	66,300	372	
373	6002400	SUPPORT FOR TRANSPORTATION DISADVANTAGED				2,000,000	2,000,000				2,000,000	2,000,000				2,000,000	2,000,000	373	
374	6002550	ADDITIONAL TRANSPORTATION DISADVANTAGED PROGRAM SUPPORT FOR UNDERSERVED				6,000,000	6,000,000				6,000,000	6,000,000				6,000,000	6,000,000	374	
375	6002660	STAFFING FOR TRANSPORTATION DISADVANTAGED QUALITY CONTROL	1.00			84,293	84,293	1.00			84,293	84,293	1.00			84,293	84,293	375	
376	7000000	KEEP FLORIDA BEAUTIFUL				800,000	800,000				800,000	800,000				800,000	800,000	376	
377	990C000	CODE CORRECTIONS																377	
378	080002	MINOR REPAIRS/IMPROV-STATE				4,935,769	4,935,769				4,935,769	4,935,769				4,935,769	4,935,769	378	
379	990E000	ENVIRONMENTAL PROJECTS																379	
380	088763	ENVIRON SITE RESTORATION				475,000	475,000				475,000	475,000				475,000	475,000	380	
381	990F000	SUPPORT FACILITIES																381	
382	080002	MINOR REPAIRS/IMPROV-STATE				3,012,970	3,012,970				3,012,970	3,012,970				3,012,970	3,012,970	382	
383	088628	OCALA OPS CTR-REP/RENO/ADD				7,623,200	7,623,200				7,623,200	7,623,200				7,623,200	7,623,200	383	
384	990T000	TRANSPORTATION WORK PROGRAM				13,592,641,501	13,592,641,501				13,592,641,501	13,592,641,501				13,592,641,501	13,592,641,501	384	
385	088862	LOCAL TRANSPORTATION PROJ														58,433,126	58,433,126	385	
386		1st Avenue North and 25th Street Pedestrian Safety (HF 0993) (SF 2668)									500,000	500,000						386	
387		36th Street Bridge Rehabilitation Project (HF 0338) (SF 1098)				375,000	375,000				375,000	375,000				375,000	375,000	387	
388		A1A Intersection Modifications (HF 2158) (SF 2876)				6,000,000	6,000,000				6,000,000	6,000,000				6,000,000	6,000,000	388	
389		Airco Infrastructure Improvements (HF 1139) (SF 2647)				2,000,000	2,000,000				2,000,000	2,000,000				2,000,000	2,000,000	389	
390		Amelia Island Trail Phase 5 Feasibility Study - Nassau County (HF 1105) (SF 1973)				225,000	225,000				225,000	225,000				225,000	225,000	390	
391		Apopka Regional Trail Connections (HF 0292) (SF 2621)				2,000,000	2,000,000				2,000,000	2,000,000				2,000,000	2,000,000	391	
392		Avon Park Executive Airport Improvements (HF 1856) (SF 2771)				4,500,000	4,500,000				4,500,000	4,500,000				4,500,000	4,500,000	392	
393		Barrier Island Hurricane Evacuation Route/Hollywood Boulevard Bifurcation and Extension (HF 0254) (SF 1699)				4,399,573	4,399,573				4,399,573	4,399,573				4,399,573	4,399,573	393	
394		Bartow Airport Facility Renovations and Remote Tower Construction (HF 0267) (SF 2050)				1,500,000	1,500,000				1,500,000	1,500,000				1,500,000	1,500,000	394	
395		Bay to Bay Boulevard Safety Improvements (HF 1042)				2,000,000	2,000,000				2,000,000	2,000,000				2,000,000	2,000,000	395	
396		Bayshore Boulevard Traffic Signals (HF 1045)				2,500,000	2,500,000				2,500,000	2,500,000				2,500,000	2,500,000	396	
397		Belle Terre Parkway Safety Project - Palm Coast (HF 1191) (SF 2780)				4,500,000	4,500,000				4,500,000	4,500,000				4,500,000	4,500,000	397	
398		Big Hickory, Little Carlos Pass, and New Pass Bridges PD&E Study (HF 1717) (SF 2657)				6,000,000	6,000,000				6,000,000	6,000,000				6,000,000	6,000,000	398	
399		Biscayne-Everglades Greenway Design & Construction (HF 1530) (SF 2821)				2,500,000	2,500,000				2,500,000	2,500,000				2,500,000	2,500,000	399	
400		Card Sound Road Safety Improvement Project (HF 1509) (SF 1780)				300,000	300,000				300,000	300,000				300,000	300,000	400	
401		Celebration Pointe Trail Connection to Archer Braid (HF 1786) (SF 2443)				2,500,000	2,500,000				2,500,000	2,500,000				2,500,000	2,500,000	401	
402		Central Palm Beach County Infrastructure Improvements (HF 0219) (SF 2362)				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	402	
403		Charlotte County - Kings Highway and Harbor View Road Interaction Improvements (HF 1599) (SF 2879)				2,500,000	2,500,000				2,500,000	2,500,000				2,500,000	2,500,000	403	
404		Charlotte County - Veterans Boulevard Corridor Improvements (HF 2146) (SF 2403)				3,320,000	3,320,000				3,320,000	3,320,000				3,320,000	3,320,000	404	



# Transportation and Economic Development Appropriations

Row#	Agency / Department		HOUSE OFFER #1					SENATE OFFER #1					HOUSE OFFER #2					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
405		Chase Road and Main Street Intersection Improvements - Windermere (HF 2096) (SF 1986)			750,000	-	750,000			750,000	-	750,000			750,000	-	750,000	405
406		City of Anna Maria Reimagining Pine Avenue - Phase 2 (HF 0291) (SF 1035)			1,410,000	-	1,410,000			1,410,000	-	1,410,000			1,410,000	-	1,410,000	406
407		City of Belle Glade - Pedestrian Bridge Replacement (HF 0514) (SF 1236)			252,505	-	252,505			252,505	-	252,505			252,505	-	252,505	407
408		City of Belle Glade Roadway Project (HF 0515) (SF 1234)			1,185,000	-	1,185,000			-	-	-			1,185,000	-	1,185,000	408
409		City of Boca Raton - NW/SW 4th Avenue Widening (HF 0209) (SF 1076)			1,000,000	-	1,000,000			-	-	-			1,000,000	-	1,000,000	409
410		City of Callaway Roadway Repairs and Asphalt Paving (HF 0144) (SF 2911)			1,000,000	-	1,000,000			250,000	-	250,000			1,000,000	-	1,000,000	410
411		City of Eustis - Northshore Culvert Project (HF 1065) (SF 1726)			-	-	-			1,000,000	-	1,000,000			-	-	-	411
412		City of Fort Meade Repaving Project (HF 0973) (SF 2059)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	412
413		City of Fort Pierce - Avenue D Road Improvement (HF 0213) (SF 2131)			1,500,000	-	1,500,000			1,500,000	-	1,500,000			1,500,000	-	1,500,000	413
414		City of Fort Walton Beach Coral Creek Nature Trail (HF 0311) (SF 2595)			300,000	-	300,000			-	-	-			300,000	-	300,000	414
415		City of Gulfport - 58th Street Roadway Improvements (HF 0342) (SF 2936)			1,200,000	-	1,200,000			1,200,000	-	1,200,000			1,200,000	-	1,200,000	415
416		City of Hialeah Roadway Improvements (HF 0944) (SF 1390)			1,800,000	-	1,800,000			-	-	-			1,800,000	-	1,800,000	416
417		City of Hialeah Stormwater Improvements & Roadway Revitalization (HF 0945) (SF 1422)			1,957,500	-	1,957,500			-	-	-			1,957,500	-	1,957,500	417
418		City of Inverness - Whispering Pines Park Entrance (HF 0688) (SF 2803)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	418
419		City of Lynn Haven Roadway Repairs (HF 0286) (SF 3087)			1,000,000	-	1,000,000			250,000	-	250,000			1,000,000	-	1,000,000	419
420		City of Maitland - Mohican Trail Sidewalk (HF 2317) (SF 1158)			300,000	-	300,000			300,000	-	300,000			300,000	-	300,000	420
421		City of Maitland Westside Trail Construction (HF 0300) (SF 1159)			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	421
422		City of Mexico Beach - 15th Street Pedestrian Bridge (HF 0146) (SF 2474)			350,000	-	350,000			350,000	-	350,000			350,000	-	350,000	422
423		City of Miami - Traffic Calming & Pedestrian Safety Program Phase 2 (HF 0080) (SF 1052)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	423
424		City of Miami Gardens - Community Sidewalks Project (HF 0009) (SF 2579)			-	-	-			625,000	-	625,000			-	-	-	424
425		City of Minneola - School Transportation Safety Enhancements (HF 1935) (SF 1128)			1,000,000	-	1,000,000			2,000,000	-	2,000,000			1,000,000	-	1,000,000	425
426		City of North Port - Price Boulevard Mitigation and Mobility Project (HF 0806) (SF 2185)			1,500,000	-	1,500,000			1,000,000	-	1,000,000			1,500,000	-	1,500,000	426
427		City of Oldsmar - St. Petersburg Drive Complete Streets Phase 2 (HF 0867) (SF 2924)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	427
428		City of Orange Park - Black Creek to Doctors Lake Trail Connection (HF 2256) (SF 2884)			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	428
429		City of Palatka - St. John's Avenue Pedestrian and Cyclist Safety Phase II (SF 1573)			1,500,000	-	1,500,000			1,000,000	-	1,000,000			1,500,000	-	1,500,000	429
430		City of Palm Bay - St. Johns Heritage Parkway Widening (HF 0137) (SF 1409)			1,500,000	-	1,500,000			1,500,000	-	1,500,000			1,500,000	-	1,500,000	430
431		City of Sanibel - East Periwinkle Bridge Replacement Design (HF 0654) (SF 2566)			750,000	-	750,000			-	-	-			750,000	-	750,000	431
432		City of Sanibel - Shared-Use Path Repair (HF 0664) (SF 2590)			2,000,000	-	2,000,000			-	-	-			2,000,000	-	2,000,000	432
433		City of Tampa - MacDill Air Force Base Access Improvements (HF 0167) (SF 3152)			1,289,308	-	1,289,308			1,289,308	-	1,289,308			1,289,308	-	1,289,308	433
434		Clay County - Regional Sports Complex Turn Lanes (HF 2259) (SF 1443)			1,500,000	-	1,500,000			-	-	-			1,500,000	-	1,500,000	434
435		Clay County Greenways Expansion (HF 2043) (SF 2883)			1,000,000	-	1,000,000			250,000	-	250,000			1,000,000	-	1,000,000	435
436		Collier County - Four Point Roundabout (HF 1483) (SF 3085)			1,050,000	-	1,050,000			1,050,000	-	1,050,000			1,050,000	-	1,050,000	436
437		Collier County - Oil Well Road Shoulder Improvement Segment 3 (HF 1484) (SF 3184)			1,120,000	-	1,120,000			1,120,000	-	1,120,000			1,120,000	-	1,120,000	437
438		Collier County - Oil Well Road Shoulder Improvement Segment 4 (HF 1487) (SF 3185)			1,015,000	-	1,015,000			1,015,000	-	1,015,000			1,015,000	-	1,015,000	438
439		Cooper City Hiatus Road Traffic Safety Improvement (SF 1080)			-	-	-			370,000	-	370,000			-	-	-	439
440		Coral Gables ADA Transit Stop Improvements (HF 1921) (SF 1134)			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	440
441		Coral Gables Citywide Bridge Repair Program (HF 1915) (SF 1333)			600,000	-	600,000			600,000	-	600,000			600,000	-	600,000	441
442		Coral Gables Street Resurfacing Program (HF 1916) (SF 1211)			500,000	-	500,000			-	-	-			500,000	-	500,000	442
443		County Road 108 Extension - Nassau County (HF 1107) (SF 1750)			-	-	-			1,500,000	-	1,500,000			-	-	-	443
444		County Road 2209 (HF 2180) (SF 1575)			-	-	-			15,000,000	-	15,000,000			-	-	-	444
445		County Road 769/Kings Highway Design Project - DeSoto (HF 1614) (SF 2393)			900,000	-	900,000			900,000	-	900,000			900,000	-	900,000	445
446		CR 210 at US 1 Interchange Improvements (HF 2161) (SF 1566)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	446
447		CR 2321 Widening Project Development and PD&E Feasibility Study (HF 0285) (SF 2603)			3,000,000	-	3,000,000			-	-	-			3,000,000	-	3,000,000	447
448		Cypress Creek Road and Parkway Boulevard Sidewalks (HF 1297) (SF 2173)			1,500,000	-	1,500,000			1,500,000	-	1,500,000			1,500,000	-	1,500,000	448
449		Daytona Beach Bellevue Avenue Extension Preliminary Design (HF 1017) (SF 1562)			5,000,000	-	5,000,000			-	-	-			5,000,000	-	5,000,000	449
450		Deltona - Elkcam Boulevard Roadway Elevations (HF 1114)			400,000	-	400,000			-	-	-			400,000	-	400,000	450
451		Doral Pedestrian Bridge Safety Project (HF 1341) (SF 2662)			750,000	-	750,000			750,000	-	750,000			750,000	-	750,000	451
452		Doral Safer Streets Project (HF 0947) (SF 2605)			750,000	-	750,000			-	-	-			750,000	-	750,000	452
453		Downtown Flagler Street Construction Project - Phase E (HF 0393) (SF 2742)			1,000,000	-	1,000,000			-	-	-			1,000,000	-	1,000,000	453
454		Fort DeSaut Swing Bridge Rehabilitation (HF 1472) (SF 3169)			1,200,000	-	1,200,000			1,200,000	-	1,200,000			1,200,000	-	1,200,000	454
455		Fort Florida Road Bridge (HF 0013) (SF 2380)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	455
456		Fort Florida Road Reconstruction (HF 0014) (SF 2694)			1,500,000	-	1,500,000			1,000,000	-	1,000,000			1,500,000	-	1,500,000	456
457		Fort Hamer Bridge Design and Permitting (HF 1278) (SF 1047)			3,000,000	-	3,000,000			3,000,000	-	3,000,000			3,000,000	-	3,000,000	457
458		Fort Hamer Road 4-Lane Design (HF 1275) (SF 1046)			4,000,000	-	4,000,000			1,000,000	-	1,000,000			4,000,000	-	4,000,000	458
459		Fort Lauderdale - Gait Mile Street Safety Improvements (HF 0610) (SF 1173)			500,000	-	500,000			-	-	-			500,000	-	500,000	459
460		Fort Lauderdale - Riverland Traffic Calming Construction (HF 0609) (SF 2377)			-	-	-			1,000,000	-	1,000,000			-	-	-	460
461		Fort Myers Beach - Estero Boulevard Repairs (HF 1721) (SF 2431)			3,226,000	-	3,226,000			-	-	-			3,226,000	-	3,226,000	461
462		Fort Walton Beach - Northwest Neighborhood Traffic Analysis (HF 0253) (SF 2598)			-	-	-			-	-	-			-	-	-	462

# Transportation and Economic Development Appropriations

Row#	Agency / Department		HOUSE OFFER #1					SENATE OFFER #1					HOUSE OFFER #2					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
463		Fort Walton Beach Hill Avenue and Anchors Street Complete Street Project Design (HF 0251) (SF 2599)			187,500	-	187,500								187,500	-	187,500	463
464		Fruitville Road Capacity Improvement Project - Sarasota (HF 0172) (SF 2187)			4,000,000	-	4,000,000			4,000,000	-	4,000,000			4,000,000	-	4,000,000	464
465		Gulf Breeze Shared-Use Overpass (HF 0784) (SF 3038)			2,000,000	-	2,000,000			2,350,000	-	2,350,000			2,000,000	-	2,000,000	465
466		Gulf County Airport Site Work/Construction (HF 1427) (SF 2409)			2,500,000	-	2,500,000				-	-			2,500,000	-	2,500,000	466
467		Halls River Multi-Use Path - Citrus County (HF 1293) (SF 2802)			7,300,000	-	7,300,000				-	-			7,300,000	-	7,300,000	467
468		Hoffner Avenue Traffic Improvements (HF 2332) (SF 2524)			1,500,000	-	1,500,000			1,500,000	-	1,500,000			1,500,000	-	1,500,000	468
469		Hwy 98 GPS Emergency Preemption Devices (HF 1231) (SF 2769)			250,000	-	250,000			250,000	-	250,000			250,000	-	250,000	469
470		JAXPORT Crane Replacement (HF 1238) (SF 2925)			15,000,000	-	15,000,000			15,000,000	-	15,000,000			15,000,000	-	15,000,000	470
471		Johnson Street C-10 Canal Bridge Widening (HF 0426) (SF 2863)			950,000	-	950,000			950,000	-	950,000			950,000	-	950,000	471
472		Kathleen Road Widening and Extension (HF 0277) (SF 1255)			5,000,000	-	5,000,000			5,000,000	-	5,000,000			5,000,000	-	5,000,000	472
473		Keep Florida Beautiful, Inc. (HF 0558) (SF 1031)				-					-					-		473
474		Lauderdale Lakes Walkway/Greenway Trail (HF 1566) (SF 2378)				-				584,925	-	584,925			584,925	-	584,925	474
475		Laurel Road Capacity and Mobility Improvement Project (HF 0671) (SF 2188)			8,000,000	-	8,000,000			8,000,000	-	8,000,000			8,000,000	-	8,000,000	475
476		Lighthouse Drive Bridge Replacement (HF 0857) (SF 2858)			270,000	-	270,000			270,000	-	270,000			270,000	-	270,000	476
477		Manatee County - 44th Avenue East Connection (HF 0589) (SF 1045)				-				10,000,000	-	10,000,000				-		477
478		Manatee County - 51st Street West Extension (HF 0588) (SF 1197)				-				250,000	-	250,000				-		478
479		Manatee County - Moccasin Wallow Road Expansion Segment 3 (HF 1274) (SF 2860)			8,000,000	-	8,000,000			8,000,000	-	8,000,000			8,000,000	-	8,000,000	479
480		Manatee County Area Transit - Route 99 Operation Enhancements (HF 1557) (SF 1250)			1,100,000	-	1,100,000				-	-			1,100,000	-	1,100,000	480
481		Marianna Airport Crosswind Runway Rehabilitation (HF 0207) (SF 2748)			500,000	-	500,000				-	-			500,000	-	500,000	481
482		Marion County Roadway Improvements - NW 49th Street (HF 0138) (SF 1594)			1,000,000	-	1,000,000			500,000	-	500,000			1,000,000	-	1,000,000	482
483		Marion County Roadway Improvements - SW 80th Avenue (HF 2251) (SF 2620)			2,000,000	-	2,000,000				-	-			2,000,000	-	2,000,000	483
484		Marquis Way Connector Road / SR 20 Bypass Road to US 331 (HF 0525) (SF 2938)			7,500,000	-	7,500,000				-	-			7,500,000	-	7,500,000	484
485		Matanzas Woods Parkway Extension West Phase 2 (HF 1591) (SF 2454)			12,000,000	-	12,000,000				-	-			12,000,000	-	12,000,000	485
486		Metleche Corridor Repairs - Lee County (HF 1716) (SF 2732)			12,431,001	-	12,431,001			12,431,001	-	12,431,001			12,431,001	-	12,431,001	486
487		Miami - Auburndale Roadway Drainage and Traffic Calming Improvements (HF 0423) (SF 1737)			1,250,000	-	1,250,000			1,250,000	-	1,250,000			1,250,000	-	1,250,000	487
488		Miami - Tamiami Boulevard Reconstruction and Drainage Improvements (HF 0422) (SF 1738)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	488
489		Miami Lakes - NW 59th Avenue Roadway Extension and Redevelopment (HF 0586) (SF 1355)			1,500,000	-	1,500,000			1,500,000	-	1,500,000			1,500,000	-	1,500,000	489
490		Miscellaneous Repairs to Bridges and Roads - Lee County (HF 2300) (SF 2561)			5,127,000	-	5,127,000			5,127,000	-	5,127,000			5,127,000	-	5,127,000	490
491		Moffitt Cancer Center Life Sciences Campus Road (HF 1210) (SF 2664)				-				15,000,000	-	15,000,000				-		491
492		Mount Dora - Donnelly Street Milling and Resurfacing Project (HF 1015) (SF 1710)			500,000	-	500,000				-	-			500,000	-	500,000	492
493		Nassau County Public Transportation Improvements (HF 1119) (SF 2842)				-				725,000	-	725,000				-		493
494		NE 31st Court Bridge Replacement Plan (HF 0636) (SF 2812)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	494
495		Neighborhood Lakes Scenic Trail and Trailhead Improvements (HF 0631) (SF 1187)			400,000	-	400,000				-	-			400,000	-	400,000	495
496		Neighorly Transportation Lifeline (HF 0870) (SF 2493)			500,000	-	500,000				-	-			500,000	-	500,000	496
497		North Bay Village Sidewalk and ADA Improvements (HF 1129) (SF 2904)			350,000	-	350,000			350,000	-	350,000			350,000	-	350,000	497
498		Okaloosa County - West Highway 98 Collector Road (HF 1215) (SF 2592)			375,000	-	375,000			375,000	-	375,000			375,000	-	375,000	498
499		Old Kings Road South Phase 2 Design Plans (HF 0795) (SF 2456)			500,000	-	500,000				-	-			500,000	-	500,000	499
500		Old Kings Road Widening Phase 2 (HF 1241) (SF 2781)			18,380,000	-	18,380,000				-	-			18,380,000	-	18,380,000	500
501		Orange County/West Orange Trail Phase 4 (HF 1058) (SF 1209)			640,080	-	640,080			640,080	-	640,080			640,080	-	640,080	501
502		Ormond Beach Airport Business Park (HF 2186) (SF 1569)			750,000	-	750,000				-	-			750,000	-	750,000	502
503		Palm Beach County Transportation Disadvantaged Discounted Bus Passes (HF 0218) (SF 1077)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	503
504		Pedestrian Safety Tunnel - Martin County (HF 1328) (SF 2823)				-					-	-				-		504
505		Pensacola Beach Northern Gateway Design (HF 0764) (SF 1398)			200,000	-	200,000			200,000	-	200,000			200,000	-	200,000	505
506		Pine Island Road/Stringfellow Road Traffic Circle (HF 0915)				-					-	-				-		506
507		Pinellas County Water Transportation (HF 0998) (SF 2857)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	507
508		Pinellas Park Pinebrook Safety Project (HF 0996) (SF 2037)			165,560	-	165,560			165,560	-	165,560			165,560	-	165,560	508
509		Pompano Beach Riverside Safety and Resilience Project (HF 0350) (SF 2681)			950,000	-	950,000			950,000	-	950,000			950,000	-	950,000	509
510		Port St. Joe - City Street Resurfacing (HF 1686) (SF 3039)			1,500,000	-	1,500,000				-	-			1,500,000	-	1,500,000	510
511		Powerline Road South Extension - Polk County (HF 0503) (SF 1258)				-				5,000,000	-	5,000,000				-		511
512		Redington Beach Road Resurfacing Project (HF 0195) (SF 2935)			750,000	-	750,000				-	-			750,000	-	750,000	512
513		Repairs to Traffic Signs and Roadway Lighting - Lee County (HF 2284) (SF 2817)			2,360,000	-	2,360,000				-	-			2,360,000	-	2,360,000	513
514		Ride Solution - Facility and Bus Parking Project (HF 2257) (SF 2458)			2,100,000	-	2,100,000			1,000,000	-	1,000,000			2,100,000	-	2,100,000	514
515		Royal Palm Beach - La Mancha Subdivision Roadway Underdrain (HF 1195) (SF 2679)			500,000	-	500,000				-	-			500,000	-	500,000	515
516		Safety/Security Detection Pilot Program at Florida Ports (HF 1250) (SF 2591)			1,000,000	-	1,000,000			250,000	-	250,000			1,000,000	-	1,000,000	516
517		Sample Road Bridge Replacement Plan (HF 0637) (SF 2587)			1,000,000	-	1,000,000				-	-			1,000,000	-	1,000,000	517
518		Sanibel Causeway Corridor Repairs (HF 1719) (SF 2870)			51,670,049	-	51,670,049			51,670,049	-	51,670,049			51,670,049	-	51,670,049	518
519		South Bay - SW 11th Avenue Improvements (HF 0510) (SF 1010)			250,000	-	250,000			250,000	-	250,000			250,000	-	250,000	519
520		South City Transit Center - Tallahassee (HF 0399) (SF 2792)			1,000,000	-	1,000,000			500,000	-	500,000			1,000,000	-	1,000,000	520
521		South County Line Road Bridge Replacement (HF 0711) (SF 2528)			3,000,000	-	3,000,000			1,500,000	-	1,500,000			3,000,000	-	3,000,000	521
522		South Lake Trail (Coast to Coast) - Boardwalk Replacement (HF 1941) (SF 1190)			500,000	-	500,000				-	-			500,000	-	500,000	522

# Transportation and Economic Development Appropriations

Row#	Agency / Department		HOUSE OFFER #1				SENATE OFFER #1				HOUSE OFFER #2				Row#			
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR		NR GR	ALL TRUST	ALL FUNDS
523		South Sewall's Point Road Reconstruction Phase 2 (HF 0818) (SF 2334)			1,000,000	-	1,000,000			-	-	-			1,000,000	-	1,000,000	523
524		South Walton Multi-Use Trail (HF 0888) (SF 2688)			500,000	-	500,000			-	-	-			500,000	-	500,000	524
525		Sunbridge Parkway Roadway Design - Osceola County (HF 0679) (SF 2840)			9,949,116	-	9,949,116			9,949,116	-	9,949,116			9,949,116	-	9,949,116	525
526		Sundberg Road Improvements (HF 1126) (SF 1744)			750,000	-	750,000			750,000	-	750,000			750,000	-	750,000	526
527		Sunny Isles Beach Urban Trail (HF 1077) (SF 2560)			225,000	-	225,000			225,000	-	225,000			225,000	-	225,000	527
528		Suwannee County Industrial Complex Rail Crossing Repair (HF 1416) (SF 2419)			500,000	-	500,000			250,000	-	250,000			500,000	-	500,000	528
529		SW Bascom Norris Road Improvement (HF 2115) (SF 1838)			1,237,500	-	1,237,500			1,237,500	-	1,237,500			1,237,500	-	1,237,500	529
530		SW County Road 534 Repairs - Lafayette County (HF 1669) (SF 2790)			428,241	-	428,241			428,241	-	428,241			428,241	-	428,241	530
531		SW Lincoln Street Roadway and Drainage Reconstruction (HF 0290) (SF 2601)			550,000	-	550,000			550,000	-	550,000			550,000	-	550,000	531
532		The South Dade Trail Multi-Use/Mobility Corridor (HF 1379) (SF 1348)			3,000,000	-	3,000,000			3,000,000	-	3,000,000			3,000,000	-	3,000,000	532
533		The Underline Multi-Use/Mobility Corridor (HF 0111) (SF 1419)			2,500,000	-	2,500,000			2,500,000	-	2,500,000			2,500,000	-	2,500,000	533
534		Tom Mackie Boulevard Phase 4 (HF 1960) (SF 2600)			3,000,000	-	3,000,000			3,000,000	-	3,000,000			3,000,000	-	3,000,000	534
535		Town of Century - Freedom Road Bridge Replacement (HF 1981) (SF 1397)			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	535
536		Town of Hilliard - 6th Street Paving Project (HF 1330) (SF 2342)			285,000	-	285,000			285,000	-	285,000			285,000	-	285,000	536
537		Town of Mangonia Park Road Re-Paving (HF 2004) (SF 1413)			750,000	-	750,000			750,000	-	750,000			750,000	-	750,000	537
538		Town of Windermere Pedestrian Trail Phase 1 (HF 2097)			1,000,000	-	1,000,000			-	-	-			1,000,000	-	1,000,000	538
539		Traffic Signal Repairs - Lee County (HF 2279) (SF 2818)			4,708,000	-	4,708,000			-	-	-			4,708,000	-	4,708,000	539
540		Transportation Independence for Veterans (HF 1767) (SF 2969)			150,000	-	150,000			-	-	-			150,000	-	150,000	540
541		US 1 at Pine Island Intersection Improvements - St. Johns County (HF 2162) (SF 1658)			2,000,000	-	2,000,000			-	-	-			2,000,000	-	2,000,000	541
542		US 331 Bridge Lighting and Getaway Project (HF 0887) (SF 2687)			1,750,000	-	1,750,000			1,750,000	-	1,750,000			1,750,000	-	1,750,000	542
543		Veterans Memorial Railroad (HF 1256) (SF 3232)			300,000	-	300,000			-	-	-			300,000	-	300,000	543
544		Washington County - Dumajack Road Paving (HF 0330) (SF 2596)			3,160,573	-	3,160,573			-	-	-			3,160,573	-	3,160,573	544
545		Washington County Government Annex Access and Drainage Improvements (HF 0529) (SF 2594)			1,268,319	-	1,268,319			-	-	-			1,268,319	-	1,268,319	545
546		Washington Street Improvements - Tampa (HF 0089) (SF 1383)			2,000,000	-	2,000,000			2,000,000	-	2,000,000			2,000,000	-	2,000,000	546
547		Wauchula Municipal Airport Runway and Taxiway Alpha Extension Project (HF 1849) (SF 2071)			-	-	-			4,500,000	-	4,500,000			-	-	-	547
548		Windermere Road and Main Street Intersection Improvements - Windermere (HF 2095) (SF 1985)			1,500,000	-	1,500,000			750,000	-	750,000			1,500,000	-	1,500,000	548
549		Woodbine Road and Highway 90 Intersection Improvements (HF 1235) (SF 2768)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	549
550	<b>Total</b>	<b>DEPT OF TRANSPORTATION</b>	<b>6,176.00</b>	<b>-</b>	<b>348,842,825</b>	<b>14,804,859,527</b>	<b>15,153,702,352</b>	<b>6,176.00</b>	<b>-</b>	<b>272,014,858</b>	<b>14,804,859,527</b>	<b>15,076,874,385</b>	<b>6,176.00</b>	<b>-</b>	<b>408,910,876</b>	<b>14,804,859,527</b>	<b>15,213,770,403</b>	550
551																		551
552		<b>EMERGENCY MANAGEMENT</b>																552
553	1100001	STARTUP (OPERATING)	198.00	4,951,729		69,930,386	74,882,115	198.00	4,951,729		69,930,386	74,882,115	198.00	4,951,729		69,930,386	74,882,115	553
554	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)				3,000,000	3,000,000				3,000,000	3,000,000				3,000,000	3,000,000	554
555	3000120	NON-DECLARED DISASTERS RESPONSE CAPABILITIES EXPANSION		500,000			500,000		500,000			500,000		500,000			500,000	555
556	3000130	DEM FLEET MAINTENANCE AND STRATEGIC SUPPORT		120,000			120,000		120,000			120,000		120,000			120,000	556
557	3004A10	RECOVERY RISK/AUDIT COMPLIANCE POSITIONS	5.00	1,225,393	23,410		1,248,803	5.00	1,225,393	23,410		1,248,803	5.00	1,225,393	23,410		1,248,803	557
558	3004A30	EXPANSION OF THE REGIONAL COORDINATION TEAM	6.00	764,521	450,721		1,215,242	6.00	764,521	450,721		1,215,242	6.00	764,521	450,721		1,215,242	558
559	3006A00	CONVERSION OF OPS POSITIONS TO FTE POSITIONS	10.00					10.00				692,214	10.00			692,214	765,316	559
559A	3006100	REDUCE EXCESS BUDGET-CONVERT OPS							(73,102)			(489,463)		(73,102)		(489,463)	(562,565)	559A
560	3008A00	ADDITIONAL STAFF FOR THE DIVISION OF EMERGENCY MANAGEMENT						1.00	229,597			229,597						560
561	3400500	FUND SHIFT FROM OPERATING TRUST FUND TO GENERAL REVENUE - DEDUCT				(250,000)	(250,000)					(250,000)				(250,000)	(250,000)	561
562	3400800	FUND SHIFT FROM OPERATING TRUST FUND TO GENERAL REVENUE - ADD		250,000			250,000		250,000			250,000		250,000			250,000	562
563	36213C0	TECHNOLOGY SUSTAINMENT NEEDS			2,500,000		2,500,000			2,500,000		2,500,000			2,500,000		2,500,000	563
563A	36216C0	ENTERPRISE BUSINESS SOLUTION													3,000,000		3,000,000	563A
564	4000020	AMERICAN SIGN LANGUAGE INTERPRETING SERVICES		300,000			300,000		300,000			300,000		300,000			300,000	564
564A		SARGASSUM CLEAN-UP GRANTS								5,000,000		5,000,000						564A
565	5500100	DISASTER RECOVERY PREPAREDNESS AND PROTECTIVE MEASURES																565
566		Emergency Operations Support - SeaS-Based Hyperlocal Weather Radar Coverage (HF 0046) (SF 3112)			2,000,000		2,000,000			3,600,000		3,600,000			2,000,000		2,000,000	566
567		First Responders to Disasters Project (HF 1445) (SF 2760)								830,000		830,000						567
568		Florida Severe Weather Mesonet (HF 0699) (SF 2616)			1,476,000		1,476,000			1,476,000		1,476,000			1,476,000		1,476,000	568
569		Town of Surfside - Completion of the Surfside Champlain Towers South Investigation (SF 2767)								250,000		250,000			500,000		500,000	569
570	570E080	STATEWIDE EMERGENCY ALERT AND NOTIFICATION SYSTEM			3,500,000		3,500,000			3,500,000		3,500,000			3,500,000		3,500,000	570
571	5701000	OPEN FEDERALLY DECLARED DISASTERS - FUNDING TO COMMUNITIES				2,116,535,732	2,116,535,732				2,116,535,732	2,116,535,732				2,116,535,732	2,116,535,732	571
572	5701500	OPEN FEDERALLY DECLARED DISASTERS - STATE OPERATIONS				184,279,453	184,279,453				184,279,453	184,279,453				184,279,453	184,279,453	572
573	5702400	HURRICANES IAN AND NICOLE RECOVERY GRANT PROGRAM			350,000,000		350,000,000			350,000,000		350,000,000			350,000,000		350,000,000	573
574	5703710	WAREHOUSING SPACE NEEDS FOR COMMODITY STORAGE AND OPERATIONS			2,245,873		2,245,873			2,245,873		2,245,873			2,245,873		2,245,873	574
575	6003010	TRANSPORT OF UNAUTHORIZED ALIENS			12,000,000		12,000,000											575
576	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY																576
577	140527	EM MGMT CRIT FAC NDS																577
578		Bay Harbor Islands Emergency Generator Backup (HF 0131) (SF 1009)			800,000		800,000			800,000		800,000			800,000		800,000	578
579		Cape Coral Emergency Operations Center Expansion (HF 1597) (SF 2570)								10,000,000		10,000,000						579
580		Charlotte County Emergency Operations Center Improvements (HF 2145) (SF 2400)			12,000,000		12,000,000			12,000,000		12,000,000			12,000,000		12,000,000	580
581		Chattahoochee Emergency Management Building/City Hall (HF 0543) (SF 2941)								700,000		700,000						581

## Transportation and Economic Development Appropriations

Row#	Agency / Department		HOUSE OFFER #1					SENATE OFFER #1					HOUSE OFFER #2					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
582		City of Bradenton - Public Safety Operations Center (HF 1560) (SF 2387)			1,400,000	-	1,400,000			1,400,000	-	1,400,000			1,400,000	-	1,400,000	582
583		City of Temple Terrace - Emergency Operations Center (HF 2003) (SF 2672)			4,500,000	-	4,500,000			4,500,000	-	4,500,000			4,500,000	-	4,500,000	583
584		Clay County Public Safety Warehouse Facility (HF 2040) (SF 1843)			750,000	-	750,000			-	-	-			750,000	-	750,000	584
585		Disaster Relief Staging Facilities Restoration (HF 1359)			-	-	-			-	-	-			-	-	-	585
586		Everglades City Emergency Operations Center/Fire Station (HF 1459) (SF 3027)			-	-	-			13,000,000	-	13,000,000			-	-	-	586
587		Fort Walton Beach Recreation Center Hardening (HF 0252) (SF 3067)			-	-	-			-	-	-			-	-	-	587
588		Franklin County Emergency Operations Center (HF 1422) (SF 2420)			-	-	-			3,000,000	-	3,000,000			-	-	-	588
589		Gadsden County Emergency Operations Center and Public Safety Complex - Phase Two (HF 0455) (SF 2653)			-	-	-			5,000,000	-	5,000,000			-	-	-	589
590		Gilchrist County Combined Communications System (HF 1788) (SF 1429)			-	-	-			1,955,000	-	1,955,000			977,500	-	977,500	590
591		Hardee County Emergency Operations Center (HF 1836) (SF 2056)			9,500,000	-	9,500,000			9,500,000	-	9,500,000			9,500,000	-	9,500,000	591
592		Hialeah 911 Communications Tower (HF 0460) (SF 1356)			-	-	-			1,509,853	-	1,509,853			-	-	-	592
593		Hillsborough County Emergency Operations Center Improvements (HF 2236) (SF 2685)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	593
594		Indian River County Emergency Operations Center Expansion (HF 1311) (SF 2122)			1,300,000	-	1,300,000			1,300,000	-	1,300,000			1,300,000	-	1,300,000	594
595		Jefferson County Backup Generator - Primary Special Needs Shelter (HF 0335) (SF 2411)			720,120	-	720,120			720,120	-	720,120			720,120	-	720,120	595
596		Lafayette County Emergency Operations Center (HF 1670) (SF 2791)			-	-	-			5,500,000	-	5,500,000			-	-	-	596
597		Lake Panasoffkee Community Shelter (HF 0127) (SF 2346)	see line # 152		900,000	-	900,000			900,000	-	900,000	see line # 152		900,000	-	900,000	597
598		Monroe County Emergency Operation Center (HF 1494) (SF 1051)			6,245,000	-	6,245,000			6,245,000	-	6,245,000			6,245,000	-	6,245,000	598
599		Nathan Benderson Park Secondary-Post Storm Shelter and Support Facility (HF 1440) (SF 2617)			2,000,000	-	2,000,000			2,000,000	-	2,000,000			2,000,000	-	2,000,000	599
600		Palm Springs EOC/Police Department Expansion and Hardening (HF 0005) (SF 1007)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	600
601		PCPS Hurricane Shelter Emergency Generators (HF 0774) (SF 2064)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	601
602		Polk County Utilities Administration Building Emergency Generator Replacement (HF 0279) (SF 1678)			220,000	-	220,000			220,000	-	220,000			220,000	-	220,000	602
603		Replacement Backup Power Generator - Ponce Inlet (HF 1884) (SF 2753)			20,000	-	20,000			110,000	-	110,000			20,000	-	20,000	603
604		Shalom Orlando, Inc. - Generator Power Backup (HF 0297) (SF 1156)			-	-	-			350,000	-	350,000			-	-	-	604
605		Town of Hilliard - Community Center/Hurricane Shelter Project (HF 1331) (SF 2359)			-	-	-			5,890,200	-	5,890,200			-	-	-	605
606		Village of Virginia Gardens - City Hall ADA Upgrades/Public Safety Hardening Project (HF 0227) (SF 1338)			875,000	-	875,000			875,000	-	875,000			875,000	-	875,000	606
607		Wakulla County Emergency Operations Center and E911 Dispatch (HF 1636) (SF 2406)			1,000,000	-	1,000,000			5,000,000	-	5,000,000			1,000,000	-	1,000,000	607
608					-	-	-			-	-	-			-	-	-	608
609	Total	EMERGENCY MANAGEMENT	209.00	8,111,643	419,426,124	2,373,495,571	2,801,033,338	220.00	8,341,240	465,351,177	2,373,698,322	2,847,390,739	219.00	8,111,643	411,903,624	2,373,698,322	2,793,713,589	609
610	Grand Total		13,171.00	102,582,158	1,353,233,512	19,244,269,575	20,700,085,245	13,182.00	135,189,190	1,320,626,480	19,287,472,326	20,743,287,996	13,182.00	102,582,158	1,353,233,512	19,239,622,326	20,695,437,996	610