



Conference Committee on
House Infrastructure & Tourism Appropriations Subcommittee/Senate Appropriations
Committee on Transportation, Tourism, and Economic Development

House Offer #2

Proviso, Back of the Bill, and Implementing Bill

House Offer #1

Conforming Bill

Wednesday, April 26, 2023
110 Senate Building (Toni Jennings Committee Room)
1:30 PM

Transportation and Economic Development / Infrastructure and Tourism Appropriations

	HB 5001	HOUSE OFFER #2	SB 2500	Modified/New Language	
1	PROVISO				1
2					2
3	TRANSPORTATION, DEPARTMENT OF				3
4					4
211	INFORMATION TECHNOLOGY				211
211A	2071 SPECIAL CATEGORIES				211A
211B	CONTRACTED SERVICES				211B
211C		No Language		<u>From the funds in Specific Appropriation 2071, up to \$607,320 is provided to the Department of Transportation to competitively procure additional cybersecurity contracted services, staffing, and management needed to implement its Security Risk Management Program.</u>	211C
215					215
216	ECONOMIC OPPORTUNITY, DEPARTMENT OF				216
217					217
220A		New Language		<u>The Department of Economic Opportunity must submit monthly status reports on the outstanding obligations for the Low-Income Home Equity Assistance Program, the Weatherization Program, and the Low-Income Household Water Assistance Program to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee no later than the 15th day of the month. To demonstrate fiscal responsibility, at a minimum, each status report must include expenditures and obligations compared to appropriated budget authority.</u>	220A
232	2297 SPECIAL CATEGORIES				232
233	GRANTS AND AIDS - WORKFORCE PROJECTS				233
262					262
263	From the funds provided in Specific Appropriation 2297, \$2,000,000 of nonrecurring funds from the General Revenue Fund is provided for the Ready to Work project. The Department of Economic Opportunity shall competitively procure the services for this project.	Modified Language	The remaining nonrecurring funds shall be used by the Department of Economic Opportunity to procure services for a workforce skills readiness assessment program. The department shall directly contract with the entities allocated funds from Specific Appropriation 2297.	The remaining nonrecurring funds shall be used by the Department of Economic Opportunity to provide for the Florida Ready to Work Credential Program as created in chapter 445.06, Florida Statute to procure services for a workforce skills readiness assessment program. The department shall competitively procure the services for this project directly contract with the entities allocated funds from Specific Appropriation 2297.	263
264					264
265	2298 SPECIAL CATEGORIES				265
266	NON CUSTODIAL PARENT PROGRAM				266
267	From the funds in Specific Appropriation 2298, \$7,050,000 in recurring funds from the General Revenue Fund is provided to the Department of Economic Opportunity to award grants through a competitive application process to entities to provide Noncustodial Parent Employment Programs on a statewide basis.	Senate Modified Language	Funds in Specific Appropriation 2298 from the General Revenue Fund are provided to the Department of Economic Opportunity to award grants through a competitive application process to entities to provide Noncustodial Parent Employment Programs on a statewide basis.	Funds in Specific Appropriation 2298, \$7,050,000 in recurring funds from the General Revenue Fund are provided to the Department of Economic Opportunity to award grants through a competitive application process to entities to provide Noncustodial Parent Employment Programs on a statewide basis. <u>The department may select an entity to serve as an administrator of the funds with at least a 20-year history of providing services to assist noncustodial parents and that demonstrates the capability of administering the program statewide. The entity must be able to provide grantees with training, best practices, and assistance to implement the grants.</u>	267
268	From the remaining funds in Specific Appropriation 2298, \$1,416,000 in recurring funds from the Welfare Transition Trust Fund and \$500,000 in nonrecurring funds from the General Revenue Fund is provided to fund an appropriations project (HF 0101). The funds are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - \$726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - \$1,190,000. CareerSource Pasco Hernando shall administer these funds.	Senate Modified Language	Funds in Specific Appropriation 2298 from the Welfare Transition Trust Fund are to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - \$726,000; and Hillsborough counties - \$690,000. To ensure maximum program efficiency in the provision of these services, Gulf Coast Jewish Family and Community Services may target these funds as necessary to any county within the program which has demonstrated an unmet need. CareerSource Pasco Hernando shall administer these funds.	From the remaining funds in Specific Appropriation 2298, \$1,416,000 in recurring funds from the Welfare Transition Trust Fund and \$500,000 in nonrecurring funds from the General Revenue Fund is provided to fund an appropriations project (HF 0101) (SF 1050). The recurring funds are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - \$726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - \$690,000. To ensure maximum program efficiency in the provision of these services, the nonrecurring funds are provided to Gulf Coast Jewish Family and Community Services to target programs in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties which have demonstrated an unmet need. CareerSource Pasco Hernando shall administer these funds.	268

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291A	2316 CareerSource Operations	New Language		<u>From the funds in Specific Appropriation 2316, \$1,000,000 in nonrecurring funds from the Special Employment Security Administration Trust Fund are provided to CareerSource Florida for the analysis of options and development of an implementation plan for the Legislature to address benefits cliffs faced by families receiving temporary cash assistance or school readiness program services. At a minimum, the work product shall involve:</u>	291A
291B		New Language		<u>1. Financial modeling and a sensitivity analysis of standards for localized eligibility by county for continuing receipt of temporary cash assistance and for transitional services for former temporary cash assistance recipients. 2. Identification of best practices for local workforce development boards' case management and engagement with families who are currently receiving or transitioning from receipt of temporary cash assistance and school readiness program services. 3. Recommending a standardized tool for evaluating the needs of temporary cash assistance recipients for transitional assistance and other support services to achieve self-sufficiency.</u>	291B
291C		New Language		<u>CareerSource Florida shall identify and analyze the implementation requirements for, interaction between, and fiscal impact and effectiveness of such options. The implementation plan shall include action steps, resource requirements, recommended assessment instruments, and identification of necessary policy and statutory changes. At a minimum, CareerSource Florida shall work with the local workforce development boards, the Department of Economic Opportunity, the Department of Children and Families, the Department of Education, and other relevant state agencies, which shall provide information and assistance as requested. The analysis and implementation plan shall be submitted to the Executive Office of the Governor, President of the Senate, and Speaker of the House of Representatives by October 1, 2023.</u>	291C
477A	2342 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES				477A
477B	FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE				477B
477C		New Language		<u>From the funds in Specific Appropriation 2342, \$5,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided as grant funding for the following Florida panhandle counties to facilitate the planning, preparing, and financing of infrastructure projects in these rural communities: Calhoun, Gadsden, Holmes, Jackson, Liberty, and Washington. Eligible uses of these funds include roads or other remedies to transportation impediments; storm water systems; water or wastewater facilities; and telecommunications facilities and broadband facilities. Grant funds are provided pursuant to section 288.0655(7), Florida Statutes.</u>	477C
515	2357 SPECIAL CATEGORIES				515
516	GRANTS AND AIDS - VISIT FLORIDA				516
517		House Position	From the funds in Specific Appropriation 2357, \$5,000,000 of nonrecurring funds from the Tourism Promotional Trust Fund is provided for VISIT FLORIDA to develop marketing for nature-based tourism and trail towns.	From the funds in Specific Appropriation 2357, \$5,000,000 of nonrecurring funds from the Tourism Promotional Trust Fund is provided for VISIT FLORIDA to develop marketing for nature-based tourism and trail towns.	517
518					518
527	GOVERNOR, EXECUTIVE OFFICE OF THE				527
528	PROGRAM: EMERGENCY MANAGEMENT				528
538					538
539	2676A LUMP SUM				539
540	HURRICANE RECOVERY GRANT PROGRAM				540
541		House Position	Funds in Specific Appropriation 2676 are provided for hurricane repair and recovery related to Hurricanes Ian and Nicole. The Executive Office of the Governor, Division of Emergency Management is authorized to request budget amendments up to \$350,000,000 requesting release of funds pursuant to chapter 216, Florida Statutes, to provide resources to fund gaps in: mitigation of local and county revenue losses and operating deficits; infrastructure repair and replacement, including road, sewer, and water facilities; beach renourishment; and debris removal. Requests for the release of funds shall include certification that includes, but is not limited to:		541

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542		House Position	(1) That funding requested by the local government, independent special district, and school board, including a charter school, is necessary to maintain services or infrastructure essential to support health, safety, and welfare functions, and to reimburse the local government, independent special district, school board, or charter school for unanticipated expenses related to responding to Hurricane Ian or Nicole or for the loss of revenues related to the impact of Hurricane Ian or Nicole.		542
543		House Position	(2) That insufficient state funds, federal funds, private funds, or insurance proceeds are available and that should sufficient funds subsequently become available to meet the need of the original budget amendment, the local government or entity has agreed to reimburse the state in the amount of such funds subsequently received. The local government or entity will ensure there is no duplication of benefits between these funds and any other federal or state programs.		543
544					544
551	2680 SPECIAL CATEGORIES				551
552	CLOUD COMPUTING SERVICES				552
554		New Language		<p><u>From the funds provided in Specific Appropriation 2680, \$3,000,000 of nonrecurring funds from the General Revenue Fund is provided to the Division of Emergency Management for the maintenance, operations, and planning of the agency's enterprise business solution. The Division of Emergency Management shall assess the status of this system and division technology resources to determine and plan the remaining work necessary to complete required application capabilities. These funds shall be placed in reserve. Release is contingent upon approval of an operational work plan and status report updated on a quarterly basis that identifies the scope of remaining work and includes: (1) a detailed schedule for the design, development, and deployment of required functionality; and (2) a detailed monthly spending plan that includes all estimated and actual project costs budgeted for Fiscal Year 2023-2024. Upon submission of the operational work plan and status report, the department is authorized to submit quarterly budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes and based on the division's quarterly planned expenditures.</u></p>	554
633	2710A QUALIFIED EXPENDITURE CATEGORY				633
634	HURRICANES IAN AND NICOLE RECOVERY GRANT				634
635	PROGRAM				635
636	Funds in Specific Appropriation 2710A are provided for hurricane repair and recovery related to projects within counties designated in the Federal Emergency Management Agency disaster declarations for Hurricane Ian or Hurricane Nicole. The Executive Office of the Governor, Division of Emergency Management is authorized to request budget amendments up to \$25 million requesting release of funds pursuant to chapter 216, Florida Statutes, to provide resources to fund: mitigation of local and county revenue losses and operating deficits; infrastructure repair and replacement; beach renourishment; and debris removal.	House Position			636
637	Requests for the release of funds shall include certification that includes, but is not limited to:	House Position			637
638	(1) That funding requested by the local government and school boards, including charter schools, is necessary to maintain services or infrastructure essential to support health, safety, and welfare functions, and to reimburse the local government, school boards, or charter schools for unanticipated expenses related to responding to Hurricanes Ian or Nicole or for the loss of revenues related to the impact of Hurricanes Ian or Nicole.	House Position			638
639	(2) That insufficient federal funds, private funds, or insurance proceeds are available and that should sufficient funds subsequently become available to meet the need of the original budget amendment, the local government or entity has agreed to reimburse the state in the amount of such funds subsequently received.	House Position			639
640					640
641	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF				641

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648					648
649	MILITARY AFFAIRS, DEPARTMENT OF				649
650					650
651	PROGRAM: READINESS AND RESPONSE				651
652	MILITARY READINESS AND RESPONSE				652
653	3067 SPECIAL CATEGORIES				653
654	JOINT ENLISTMENT ENHANCEMENT PROGRAM				654
655	The nonrecurring funds provided in Specific Appropriation 3067 for the Florida National Guard Joint Enlistment Enhancement Program is contingent upon HB 723, or substantially similar legislation, becoming a law.	No Language	The funds in Specific Appropriation 3067 are provided for the Florida National Guard Joint Enlistment Enhancement Program.		655
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662					662
667	STATE, DEPARTMENT OF				667
759					759
784	BACK OF BILL				784
785					785
806		Senate Position	SECTION 182. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in section 176 of chapter 2022-156, Laws of Florida, from interest earnings associated with the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), for federal funds accountability and monitoring compliance, shall revert and is appropriated to the division for Fiscal Year 2023-2024 for the same purpose.	SECTION 182. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in section 176 of chapter 2022-156, Laws of Florida, from interest earnings associated with the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), for federal funds accountability and monitoring compliance, shall revert and is appropriated to the division for Fiscal Year 2023-2024 for the same purpose. <u>operations, and planning of the agency's enterprise business solution. The Division of Emergency Management shall assess the status of this system and division technology resources to determine and plan the remaining work necessary to complete required application capabilities. These funds shall be placed in reserve. Release is contingent upon approval of an operational work plan and status report updated on a quarterly basis that identifies the scope of remaining work and includes: (1) a detailed schedule for the design, development, and deployment of required functionality; and (2) a detailed monthly spending plan that includes all estimated and actual project costs budgeted for Fiscal Year 2023-2024. Upon submission of the operational work plan and status report, the department is authorized to submit quarterly budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes and based on the division's quarterly planned expenditures.</u>	806
810	SECTION 149. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of State in Specific Appropriation 3170A, of chapter 2022-156, Laws of Florida, shall revert and are appropriated to the department for Fiscal Year 2023-2024 to competitively procure a deliverables-based, cloud-hosted solution for the replacement of the current corporate registry system. The procurement must be awarded by competitive solicitation pursuant to s. 287.057, Florida Statutes. These funds shall be placed in reserve. Upon submission of the unexecuted contract, the department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all related work and costs budgeted for Fiscal Year 2023-2024. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual completion dates; planned and actual costs incurred; and any project issues and risks. This section is effective upon becoming a law.	House Position			810
817	IMPLEMENTING BILL				817

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820		Senate Modified Language	<p>TRIUMPH GULF COAST, INC. Amends s. 288.8013(3), F.S. relating to interest earnings of the trust account are no longer required to be transferred to the Triumph Gulf Coast Trust Fund and must be used for grant awards pursuant to statute. Further provides technical directions that this amendment expires July 1, 2024 and text of the statute is restored to that in existence prior to the amendment.</p>	<p>TRIUMPH GULF COAST, INC. Amends s. 288.8013(3), F.S. relating to interest earnings of the trust account are no longer required to be transferred to the Triumph Gulf Coast Trust Fund and must be used for grant awards pursuant to statute. <u>Allows earnings generated to be used to make awards or for administrative costs.</u> Further provides technical directions that this amendment expires July 1, 2024 and text of the statute is restored to that in existence prior to the amendment.</p>	820	
825		Modified Language	<p>JEEP Establishes the Florida National Guard Joint Enlistment Enhancement Program (JEEP) in the Department of Military Affairs to bolster recruitment efforts in increase the force structure of the Florida National Guard.</p>	<p>Senate IB provision with the following modification: (4) The Adjutant General shall provide compensation to recruiting assistants participating in JEEP. A recruiting assistant shall receive <u>\$1,000</u> for each new member referred by them to the Florida National Guard upon the enlistment of such referred member.</p>	825	
825A		New Language		<p>Rural Infrastructure Fund. Amends s. 288.0655 to specify grant funds for Florida Panhandle counties shall be distributed pursuant to and for the purposes described in proviso language in Specific Appropriation 2342.</p>	825A	
826	CONFORMING BILL					826
827	<p>CS/CS/HB 1285 The bill repeals the Florida State Guard's expiration date, making it a permanent component of the state militia. The bill revises the structure of the FSG by creating a Division of the State Guard (Division) within the Department of Military Affairs as a separate budget entity, headed by a director who is appointed by the Governor and confirmed by the Senate. The bill also transfers administrative duties and powers from the Adjutant General to the director. The bill requires the director to organize a specialized unit within the FSG and requires specified members of the unit to meet certain minimum requirements.</p>	House Position			827	