



Conference Committee on
House Infrastructure & Tourism Appropriations Subcommittee/Senate
Appropriations Committee on Transportation, Tourism, and Economic
Development

House Offer #3

Budget Spreadsheet

Friday, April 28, 2023

1:00 PM

110 Senate Building (Toni Jennings Committee Room)

Transportation and Economic Development Appropriations

Row#	Agency / Department		HOUSE OFFER #2					SENATE OFFER #2					HOUSE OFFER #3					Row#	
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS		
1		ECONOMIC OPPORTUNITY																1	
2	1100001	STARTUP (OPERATING)	1,510.00	11,223,820		690,860,066	702,083,886	1,510.00	11,223,820		690,860,066	702,083,886	1,510.00	11,223,820		690,860,066	702,083,886	2	
3	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)				5,000,000	5,000,000				5,000,000	5,000,000				5,000,000	5,000,000	3	
4	1606A10	AGENCY POSITION & SALARY RATE ADJUSTMENT - REEMPLOYMENT ASSIST TO WORKFORCE DEVELOPMENT & STRATEGIC BUS DEVELOPMENT - DEDUCT				(448,197)	(448,197)				(448,197)	(448,197)				(448,197)	(448,197)	4	
5	1606A20	AGENCY POSITION & SALARY RATE ADJUSTMENT - REEMPLOYMENT ASSISTANCE TO WORKFORCE DEVELOPMENT & STRATEGIC BUS DEVELOPMENT - ADD				448,197	448,197				448,197	448,197				448,197	448,197	5	
6	1807A10	DEO POSITION REORGANIZATION-DEDUCT	(66.00)			(4,548,054)	(4,548,054)	(66.00)			(4,548,054)	(4,548,054)	(66.00)			(4,548,054)	(4,548,054)	6	
7	1807A20	DEO POSITION REORGANIZATION-ADD	66.00			4,548,054	4,548,054	66.00			4,548,054	4,548,054	66.00			4,548,054	4,548,054	7	
8	2000100	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - DEDUCT				(500,000)	(500,000)				(500,000)	(500,000)				(500,000)	(500,000)	8	
9	2000160	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES (OCO TO OPS) - DEDUCT				(76,539)	(76,539)				(76,539)	(76,539)				(76,539)	(76,539)	9	
10	2000170	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES (OCO TO OPS) - ADD				76,539	76,539				76,539	76,539				76,539	76,539	10	
11	2000200	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - ADD				500,000	500,000				500,000	500,000				500,000	500,000	11	
12	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				22,753	22,753				22,753	22,753				22,753	22,753	12	
13	3003030	BROADBAND EQUITY, ACCESS, AND DEPLOYMENT (BEAD) PROGRAMMATIC FUNDING				100,000,000	100,000,000				100,000,000	100,000,000				100,000,000	100,000,000	13	
14	3003040	BROADBAND - DIGITAL CAPACITY GRANT PROGRAM				12,960,000	12,960,000				12,960,000	12,960,000				12,960,000	12,960,000	14	
14A	3003051	CAREERSOURCE ANALYSIS ON BENEFIT CLIFFS POLICY OPTIONS				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	14A	
15	33V0180	ELIMINATE STATE FUNDING FOR ENTERPRISE FLORIDA				(12,000,000)	(12,000,000)				(12,000,000)	(12,000,000)				(12,000,000)	(12,000,000)	15	
16	36371C0	REEMPLOYMENT ASSISTANCE CONTINUING OPERATIONS			16,066,221	4,202,213	20,268,434			16,066,221	4,202,213	20,268,434			16,066,221	4,202,213	20,268,434	16	
16A	4000A30	DEO RECLASSIFICATION				784,633	784,633				784,633	784,633				784,633	784,633	16A	
17	4100600	FLORIDA SPORTS FOUNDATION - ADDITIONAL FUNDING				1,323,750	1,323,750				1,323,750	1,323,750				1,323,750	1,323,750	17	
18	4200470	FLORIDA JOB GROWTH GRANT FUNDING			75,000,000		75,000,000			75,000,000		75,000,000			75,000,000		75,000,000	18	
19	4300210	VISIT FLORIDA - RECURRING FUNDING							30,000,000		50,000,000	80,000,000						19	
20	4400110	SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY			6,000,000		6,000,000			6,000,000		6,000,000			6,000,000		6,000,000	20	
21	4610000	BUSINESS INITIATIVE PROJECTS																21	
22		<i>BRIDG - Microchip Advanced Packaging Design Center (HF 0466) (SF 1305)</i>				2,950,000	2,950,000				2,950,000	2,950,000				2,950,000	2,950,000	22	
23		<i>Cutler Bay - US 1 Corridor Economic Development Plan (HF 0135) (SF 1330)</i>				100,000	100,000				100,000	100,000				100,000	100,000	23	
24		<i>Expanding E-Commerce Capacity of Small Businesses (HF 1891) (SF 2555)</i>									500,000	500,000				500,000	500,000	24	
25		<i>Florida Trade Assistance Center Export Database (HF 0848) (SF 1083)</i>				500,000	500,000				500,000	500,000				500,000	500,000	25	
26		<i>Florida-Israel Business Accelerator (HF 1437) (SF 2151)</i>				500,000	500,000				500,000	500,000				500,000	500,000	26	
27		<i>Greater Miami Chamber of Commerce - Business Recruitment and Retention Program (HF 0530) (SF 1210)</i>				375,000	375,000				375,000	375,000				375,000	375,000	27	
28		<i>Puerto Rican Chamber of Commerce of Central Florida Resource Center (SF 3226)</i>									187,500	187,500				187,500	187,500	28	
29		<i>Regional Entrepreneurship Centers and Small Business Loan Fund (HF 0984) (SF 1048)</i>									1,000,000	1,000,000				1,000,000	1,000,000	29	
30		<i>Small Business Microloan Program (HF 0283)</i>				300,000	300,000				300,000	300,000				300,000	300,000	30	
31	4700070	ECONOMIC DEVELOPMENT TOOLS				17,650,000	7,350,000	25,000,000			17,650,000	7,350,000	25,000,000			17,650,000	7,350,000	25,000,000	31
32	4800010	CONTINUE FUNDING TO SUPPORT THE FLORIDA DEFENSE SUPPORT TASK FORCE				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	32	
33	4800020	GRANTS AND AIDS - MILITARY BASE PROTECTION				200,000	200,000				200,000	200,000				200,000	200,000	33	
34	6300030	STATE SMALL BUSINESS CREDIT INITIATIVE				170,915,431	170,915,431				170,915,431	170,915,431				170,915,431	170,915,431	34	
35	6400020	LOW INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) - INCREASE AUTHORITY TO MATCH FEDERAL GRANT AWARD				18,388,863	18,388,863				18,388,863	18,388,863				18,388,863	18,388,863	35	
36	6400060	ESTABLISH ADDITIONAL OPERATING BUDGET AUTHORITY FOR COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY (CDBG-DR) PROGRAM				362,600,000	362,600,000				362,600,000	362,600,000				362,600,000	362,600,000	36	
37	6400080	LOW-INCOME HOUSEHOLD WATER ASSISTANCE PROGRAM (LIHWAP) - INCREASE AUTHORITY TO MATCH FEDERAL GRANT AWARD				37,500,000	37,500,000				37,500,000	37,500,000				37,500,000	37,500,000	37	
38	6400090	WEATHERIZATION ASSISTANCE FUNDING (WAP) - INCREASE AUTHORITY TO MATCH SUPPLEMENTAL FEDERAL GRANT FUNDING				21,890,256	21,890,256				21,890,256	21,890,256				21,890,256	21,890,256	38	
39	6400100	HOUSING AND COMMUNITY DEVELOPMENT PROJECTS																39	
40		<i>Chipley First Responder Emergency Equipment (HF 0794) (SF 3033)</i>				500,000	500,000				500,000	500,000				500,000	500,000	40	
40A		<i>City of Lawley Dump Truck (SF 3170)</i>									96,603	96,603				96,603	96,603	40A	
41		<i>Collier Housing Resilience Project (SF 3073)</i>									102,500	102,500				102,500	102,500	41	
42		<i>Community Land Trust: NW Florida Affordable Housing (HF 0698) (SF 2692)</i>				122,605	122,605				122,605	122,605				122,605	122,605	42	
43		<i>Coral Springs - Parks and Recreation Security Initiatives (HF 2201) (SF 1141)</i>									100,000	100,000				100,000	100,000	43	
44		<i>Empowered To Change International, Inc. (HF 1140) (SF 1698)</i>				500,000	500,000				500,000	500,000				500,000	500,000	44	
45		<i>General Daniel "Chappie" James, Jr. Memorial Plaza (SF 3037)</i>				25,000	25,000				25,000	25,000				25,000	25,000	45	
46		<i>Greater Apalachee Ridge Estates Technology & Learning Center Digital Integra Initiative (SF 2987)</i>				351,700	351,700				351,700	351,700				351,700	351,700	46	
47		<i>Hillsborough Habitat for Humanity - Resilient Homes for Heroes (HF 0812) (SF 2630)</i>	see line # 144			10,000	10,000				10,000	10,000	see line # 144			10,000	10,000	47	
48		<i>K-9 Behavioral Enrichment & Training To Enhance Rehoming (K-9 BETTER) (HF 1187) (SF 2429)</i>				250,000	250,000				250,000	250,000				250,000	250,000	48	
49		<i>Malibu Groves Home Repair Program (HF 1563) (SF 3119)</i>									250,000	250,000				250,000	250,000	49	

Transportation and Economic Development Appropriations

Row#	Agency / Department		HOUSE OFFER #2					SENATE OFFER #2					HOUSE OFFER #3					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
50		Margate Northwest Focal Point Senior Center ADA renovations and services (HF 0645) (SF 1155)			150,000	-	150,000			150,000	-	150,000			150,000	-	150,000	50
51		Military Women's Memorial (HF 0811) (SF 2874)			165,000	-	165,000			165,000	-	165,000			165,000	-	165,000	51
52		NW Florida Affordable Housing for Workforce and Active Duty Military (HF 0739) (SF 2691)			116,960	-	116,960			116,960	-	116,960			116,960	-	116,960	52
53		OCEARCH Mayport Research and Operations Center (HF 0736) (SF 2756)			1,100,000	-	1,100,000			1,000,000	-	1,000,000			5,000,000	-	5,000,000	53
54		Ormond Beach Downtown Community Center (HF 1180) (SF 2650)			783,059	-	783,059			783,059	-	783,059			783,059	-	783,059	54
55		Planting Seeds of Prosperity in West Lakes - Orlando (HF 1385) (SF 2523)				-				125,000	-	125,000			125,000	-	125,000	55
56		Purpose Built Florida - Lift Orlando (HF 1103) (SF 2577)				-				1,000,000	-	1,000,000			1,000,000	-	1,000,000	56
57		Smart North Florida Pilot Program (HF 0143) (SF 1975)			600,000	-	600,000			600,000	-	600,000			600,000	-	600,000	57
58		The Skills Center Collaborative (HF 0140) (SF 1384)			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	58
59		United Way of Florida - Income Tax Consulting & Preparation Assistance (HF 1555) (SF 2861)			600,000	-	600,000			500,000	-	500,000			300,000	-	300,000	59
60		YMCA Volunteer Campus Safety Initiative (HF 1962) (SF 1636)			65,000	-	65,000			65,000	-	65,000			65,000	-	65,000	60
61		Youth Homelessness Demonstration Program (HF 0381) (SF 2640)			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	61
62	6400190	WEATHERIZATION ASSISTANCE PROGRAM (WAP) FUNDING - INCREASE AUTHORITY TO MATCH FEDERAL GRANT FUNDING				-	1,472,840	1,472,840			-	1,472,840	1,472,840			-	1,472,840	62
63	8000090	NON-CUSTODIAL PARENT EMPLOYMENT PROGRAM (HF 0101) (SF 1050)			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	63
64	8000100	WORKFORCE PROJECTS				-					-				-			64
65		Bay Youth Summer Work Foundation (HF 0145)				-					-				-			65
66		Big Brothers Big Sisters - School to Work Program (HF 0740) (SF 1264)			750,000	-	750,000			750,000	-	750,000			750,000	-	750,000	66
67		Electric Vehicle Workforce Training (HF 0380)			2,000,000	-	2,000,000				-					-		67
68		Florida Aerospace and Defense Training Center Hub Pilot Project (HF 1581) (SF 2752)			1,500,000	-	1,500,000			1,500,000	-	1,500,000			1,500,000	-	1,500,000	68
69		Florida Goodwill Association (HF 1558) (SF 2593)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	69
70		HabCenter Supported Employment Program (HF 0239) (SF 1310)			150,000	-	150,000			150,000	-	150,000			150,000	-	150,000	70
71		Home Builders Institute (HBI) Building Careers for Veterans (HF 0712) (SF 2837)			900,000	-	900,000			900,000	-	900,000			900,000	-	900,000	71
72		Industry 4.0 EduLab (HF 1398) (SF 2719)			1,999,720	-	1,999,720			1,999,720	-	1,999,720			1,999,720	-	1,999,720	72
73		JARC Community Works (HF 0256) (SF 2972)			425,000	-	425,000			425,000	-	425,000			425,000	-	425,000	73
74		Leon Works Expo and Junior Apprenticeship Program (HF 0316) (SF 2793)			50,000	-	50,000			50,000	-	50,000			50,000	-	50,000	74
75		Manufacturing Talent Asset Pipeline (TAP) (HF 1281) (SF 1535)			350,000	-	350,000			350,000	-	350,000			350,000	-	350,000	75
76		Museum of Discovery & Science-Eco Resilience Workforce Development (HF 1648) (SF 1079)			300,000	-	300,000			300,000	-	300,000			300,000	-	300,000	76
77		Operation New Uniform (HF 0159) (SF 1740)			700,000	-	700,000			700,000	-	700,000			700,000	-	700,000	77
78		Plumbing Skills Program (HF 0480) (SF 1175)			95,000	-	95,000			95,000	-	95,000			95,000	-	95,000	78
79		Pre-Apprenticeship Training and Hiring (PATH) Pilot Program (HF 1132) (SF 1387)			930,000	-	930,000			930,000	-	930,000			930,000	-	930,000	79
80		Serve & Protect: Embrace a Career in Florida Law Enforcement (HF 2076) (SF 1059)			250,000	-	250,000			250,000	-	250,000			250,000	-	250,000	80
81		Seven on Seventh - Workforce Development Hubs (HF 0692) (SF 1551)			250,000	-	250,000			250,000	-	250,000			250,000	-	250,000	81
82		South Florida Home Health Workforce Development Program (HF 1082) (SF 2951)			220,000	-	220,000			220,000	-	220,000			220,000	-	220,000	82
83		Training Tomorrow's Workforce Today (SF 2669)				-				212,000	-	212,000				-		83
84		Treasure Coast Food Bank - Career Readiness and Workforce Training Program Expansion (HF 1308) (SF 1279)			795,000	-	795,000			795,000	-	795,000			795,000	-	795,000	84
85		Trucking Industry Recruitment and Public Safety Campaign (HF 0621)			225,000	-	225,000			225,000	-	225,000			225,000	-	225,000	85
86		Veterans Entrepreneurship Initiative - Educational Service Expansion (HF 0241)			250,000	-	250,000			250,000	-	250,000			250,000	-	250,000	86
87		West Technical Education Center - Adult Education & Workforce Development Training Program (HF 0756) (SF 1091)				-				478,090	-	478,090				-		87
88	8000110	READY TO WORK			2,000,000	-	2,000,000			2,000,000	-	2,000,000			2,000,000	-	2,000,000	88
89	8001200	LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM			20,000,000	-	20,000,000			20,000,000	-	20,000,000			20,000,000	-	20,000,000	89
90	8100910	FEDERAL REEMPLOYMENT TAX SERVICES CONTRACT			2,566,706	-	2,566,706			2,566,706	-	2,566,706			2,566,706	-	2,566,706	90
91	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY				-					-					-		91
92	140220	HOUSING AND COMM DEV - FCO				-					-					-		92
93		Babcock Ranch Community Playground for Children of All Abilities (HF 2143) (SF 2395)			1,500,000	-	1,500,000			1,500,000	-	1,500,000			1,500,000	-	1,500,000	93
94		Belleview City Hall Building Repairs (HF 0314) (SF 1810)			150,000	-	150,000			150,000	-	150,000			150,000	-	150,000	94
95		Bethlehem Community Center - Columbia County (HF 2114) (SF 1839)			475,000	-	475,000			475,000	-	475,000			475,000	-	475,000	95
96		Billy Bowlegs Community Center Restoration (HF 2205) (SF 2686)			1,500,000	-	1,500,000			1,500,000	-	1,500,000			1,500,000	-	1,500,000	96
97		Bird Island Jetty (HF 1428) (SF 2311)			1,000,000	-	1,000,000				-					-		97
98		Blountstown City Hall (HF 0016) (SF 2571)				-				500,000	-	500,000				-		98
99		Brevard County - Blue Crab Cove Working Waterfront Facility (HF 1032) (SF 1532)			890,000	-	890,000			890,000	-	890,000			890,000	-	890,000	99
100		Brevard County - Veteran's Center Amphitheater (HF 1577) (SF 1276)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	100
101		Brevard Zoo Aquarium - Dr. Duane Defreese Coastal Conservation Hub Construction (HF 0747) (SF 2913)			2,000,000	-	2,000,000			2,000,000	-	2,000,000			2,000,000	-	2,000,000	101
102		Calhoun County Administration Building/Extension Office (HF 0978) (SF 2573)			2,000,000	-	2,000,000			2,000,000	-	2,000,000			2,000,000	-	2,000,000	102
103		Camp Gilead Gymnasium Renovation (HF 0841) (SF 1584)			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	103
104		General Daniel "Chappie" James, Jr. Memorial Plaza (SF 3037)			675,000	-	675,000			675,000	-	675,000			675,000	-	675,000	104
105		Charlotte County Seawall Repair Assistance Program (HF 2330) (SF 2394)				-				500,000	-	500,000			1,000,000	-	1,000,000	105
106		Citrus County - Inverness Airport Business Park Phase 2 (HF 0683) (SF 2807)			9,000,000	-	9,000,000			9,000,000	-	9,000,000			9,000,000	-	9,000,000	106

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107		City of Bradenton - 9th Street Park (HF 0980) (SF 2763)				-	-			750,000	-	750,000				-	-	107
108		City of Crestview - Vineyard Village Low Income Housing (HF 0011) (SF 2912)			750,000	-	750,000			750,000	-	750,000			750,000	-	750,000	108
109		City of Kissimmee - Affordable Housing and Homeless Services Project (HF 0129) (SF 2844)				-	-			500,000	-	500,000			500,000	-	500,000	109
110		City of Milton - Riverwalk South (HF 1163) (SF 3000)			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	110
111		City of Moore Haven - City Hall Resilient Hardening Improvements Study (HF 1826) (SF 2107)			200,000	-	200,000			200,000	-	200,000			200,000	-	200,000	111
112		City of Okeechobee City Hall Resiliency Hardening Improvements (HF 1816) (SF 2683)			1,200,000	-	1,200,000			1,200,000	-	1,200,000			1,200,000	-	1,200,000	112
113		City of Palatka - Affordable Housing Initiative (HF 2254) (SF 1572)			2,000,000	-	2,000,000			2,000,000	-	2,000,000			2,000,000	-	2,000,000	113
114		City of Plantation - Municipal Complex ADA Renovations (HF 0871) (SF 3120)			225,000	-	225,000			225,000	-	225,000			225,000	-	225,000	114
115		City of Starke - Community Improvement City Walk Project (HF 2123) (SF 1836)			400,000	-	400,000			400,000	-	400,000			400,000	-	400,000	115
116		City of Sweetwater - Carlow Park Improvements (HF 1477) (SF 2776)			300,000	-	300,000			300,000	-	300,000			300,000	-	300,000	116
117		Clay County - Regional Sports Complex (HF 2258) (SF 1844)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	117
118		Cocoa Beach Hurricane Hardening of City Hall (SF 1406)				-	-			1,500,000	-	1,500,000			1,500,000	-	1,500,000	118
119		Coconut Creek - Sunshine Drive Park Improvements and Playground Replacement (HF 1348) (SF 1170)			315,000	-	315,000			315,000	-	315,000			315,000	-	315,000	119
120		Collier Housing Resilience Project (SF 3073)				-	-			4,800,000	-	4,800,000			4,800,000	-	4,800,000	120
121		Community Land Trust: NW Florida Affordable Housing (HF 0698) (SF 2692)			1,200,000	-	1,200,000			1,200,000	-	1,200,000			1,200,000	-	1,200,000	121
122		Cox Science Center and Aquarium Expansion (HF 0722) (SF 2376)			5,000,000	-	5,000,000			5,000,000	-	5,000,000			5,000,000	-	5,000,000	122
123		Crystal River Government Center (HF 0684) (SF 3082)			1,350,000	-	1,350,000			1,350,000	-	1,350,000			1,350,000	-	1,350,000	123
124		Curtiss Parkway War Memorial (HF 0067) (SF 1546)			150,000	-	150,000			150,000	-	150,000			150,000	-	150,000	124
125		Dade City - Athletic Fields Renovation (HF 1218) (SF 1749)			250,000	-	250,000			250,000	-	250,000			250,000	-	250,000	125
126		Destin Utility Undergrounding Project Phase 1 (HF 0109) (SF 2597)			300,000	-	300,000			1,000,000	-	1,000,000				-	-	126
127		Downtown Alleyway Improvements - Town of Surfside (HF 0110) (SF 2896)			750,000	-	750,000			250,000	-	250,000			750,000	-	750,000	127
128		Emergency Backup Generators Storage Facilities - Islamorada (HF 1503) (SF 3020)			300,000	-	300,000			300,000	-	300,000			300,000	-	300,000	128
129		Endeavor Park Conference Center - Jackson County (HF 0206) (SF 2747)				-	-			250,000	-	250,000				-	-	129
130		Feeding Tampa Bay Facility (HF 1985) (SF 2631)			1,250,000	-	1,250,000			2,500,000	-	2,500,000			1,000,000	-	1,000,000	130
131		Field for Dreams - West Jupiter Community Group (SF 1542)				-	-			80,000	-	80,000			80,000	-	80,000	131
132		Financial Capabilities Counseling, Homeownership, and Residential Services - RISE Neighborhood West Palm Beach (HF 2009) (SF 3200)				-	-			1,000,000	-	1,000,000				-	-	132
133		Five Points Village Workforce Development Housing Project (HF 0161) (SF 1066)			495,000	-	495,000			495,000	-	495,000			495,000	-	495,000	133
134		Florida Keys Habitat for Humanity Affordable Housing Project (HF 1496) (SF 3061)				-	-			500,000	-	500,000				-	-	134
135		Florida Studio Theatre - Workforce Housing (HF 0156) (SF 1663)			1,500,000	-	1,500,000			1,500,000	-	1,500,000			1,500,000	-	1,500,000	135
136		Gadsden County Boys and Girls Club Facility (HF 0454) (SF 3128)			3,618,705	-	3,618,705			3,618,705	-	3,618,705			3,618,705	-	3,618,705	136
137		Grace Way Village Capital Improvements (HF 1326)			81,500	-	81,500			81,500	-	81,500			81,500	-	81,500	137
138		Greater Dunbar Initiative - Southward Village Choice Neighborhood (HF 2281) (SF 2578)			3,000,000	-	3,000,000			1,500,000	-	1,500,000			2,000,000	-	2,000,000	138
139		Habitat Broward - BBI Village Community (HF 0197) (SF 1553)			540,000	-	540,000			540,000	-	540,000			540,000	-	540,000	139
140		Habitat for Humanity of Pinellas and West Pasco Counties (HF 0416) (SF 1260)				-	-			2,000,000	-	2,000,000			2,000,000	-	2,000,000	140
141		Habitat Village - Bay County (HF 0236) (SF 2473)			2,000,000	-	2,000,000			600,000	-	600,000			600,000	-	600,000	141
142		Hernando County Central Fueling Facility (HF 0800) (SF 2805)			966,593	-	966,593			966,593	-	966,593			966,593	-	966,593	142
143		Hernando County Veterans' Memorial Monument (HF 0496) (SF 2806)			250,000	-	250,000			250,000	-	250,000			250,000	-	250,000	143
144		Hillsborough Habitat for Humanity - Resilient Homes for Heroes (HF 0812) (SF 2630)			490,000	-	490,000			490,000	-	490,000			490,000	-	490,000	144
145		Homes Bring Hope (HF 0742) (SF 1655)			750,000	-	750,000			750,000	-	750,000			750,000	-	750,000	145
146		IDignity Statewide Operational Headquarters (HF 2127) (SF 2762)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	146
147		Islamorada Village Council Chambers/Public Works Facility (HF 1505) (SF 2363)			250,000	-	250,000			250,000	-	250,000			250,000	-	250,000	147
148		Jewish Federation Sarasota-Manatee Holocaust Education Center (HF 0929) (SF 1664)				-	-			500,000	-	500,000			500,000	-	500,000	148
149		Key Colony Beach City Hall Repair and Hardening (HF 0220) (SF 2933)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	149
150		Knabb Sports Complex Renovations (HF 2130) (SF 1834)			600,000	-	600,000			600,000	-	600,000			600,000	-	600,000	150
151		Lake County Supervisor of Elections New Office Space (HF 1940)				-	-				-					-		151
152		Lake Panasoffkee Community Shelter (HF 0127) (SF 2346)				-	-		see line # 597		-					-		152
153		Lauderdale Lakes Community Center/Hurricane Shelter (HF 1118) (SF 2379)			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	153
154		Mangonia Park - Addie Greene Park Improvements (HF 1539) (SF 1414)			250,000	-	250,000			250,000	-	250,000			250,000	-	250,000	154
155		Marco Island Generator Storage Building (HF 1175) (SF 3145)			600,000	-	600,000			600,000	-	600,000			600,000	-	600,000	155
156		Margate Northwest Focal Point Senior Center ADA renovations and services (HF 0645) (SF 1155)			100,000	-	100,000			100,000	-	100,000			100,000	-	100,000	156
157		Marie Selby Botanical Gardens Hurricane Resilient Greenhouse Complex (HF 1436) (SF 1592)				-	-			1,000,000	-	1,000,000				-	-	157
158		McIntosh Town Hall (HF 0008) (SF 1809)				-	-			500,000	-	500,000				-	-	158
159		Medal of Honor Memorial (HF 1644)			130,000	-	130,000			130,000	-	130,000			130,000	-	130,000	159
160		Medical Examiner Facility and Natural Resources Laboratory (HF 2286) (SF 2754)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	160
161		Meet us in the Middle Plaza and 8th Street Docks (HF 1938) (SF 1705)				-	-			500,000	-	500,000				-	-	161
162		Milton Community Center Expansion Project (HF 1165) (SF 3001)			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	162
163		Mount Dora Community Resource & Recreation Center (HF 1016) (SF 1711)			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	163

Transportation and Economic Development Appropriations

Row#	Agency / Department		HOUSE OFFER #2					SENATE OFFER #2					HOUSE OFFER #3					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
164		NW Florida Affordable Housing for Workforce and Active Duty Military (HF 0739) (SF 2691)			1,110,000	-	1,110,000			1,110,000	-	1,110,000			1,110,000	-	1,110,000	164
165		Okaloosa Natural Gas Main Extension - Laurel Hill and Paxton (HF 0459) (SF 2735)			1,626,694	-	1,626,694			1,626,694	-	1,626,694			1,626,694	-	1,626,694	165
166		Okaloosa Natural Gas Main Extension - Niceville and Freeport (HF 0458) (SF 2734)				-				4,171,780	-	4,171,780			4,171,780	-	4,171,780	166
167		Old Seville School Improvement Project (HF 0651) (SF 1656)			450,000	-	450,000			450,000	-	450,000			450,000	-	450,000	167
168		Orange City Municipal Facility Replacement for Transportation and City Works (HF 0531) (SF 2751)			150,000	-	150,000			150,000	-	150,000			150,000	-	150,000	168
169		Palafox Market Public Restrooms (HF 0748)			103,000	-	103,000			103,000	-	103,000			103,000	-	103,000	169
170		Parc Center for Disabilities Children's Services Building (HF 1641) (SF 2484)			1,500,000	-	1,500,000			1,500,000	-	1,500,000			1,500,000	-	1,500,000	170
171		Parkland Public Safety Personnel Health and Safety Initiative (HF 0147) (SF 1087)			150,000	-	150,000			150,000	-	150,000			150,000	-	150,000	171
172		Peanut Island Historic Restoration (HF 0255) (SF 2848)			750,000	-	750,000			750,000	-	750,000			750,000	-	750,000	172
173		Port of Palm Beach Land Acquisition For Cargo Capacity (HF 1099) (SF 2759)			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	173
174		Port St. Lucie - Public Works Administrative Complex/Emergency Operations Center (HF 1908)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	174
175		Rock Bluff Community Center and Park (HF 1699) (SF 2418)			900,000	-	900,000			900,000	-	900,000			900,000	-	900,000	175
176		Safe, Secure, and Sanitary Housing - Gulf County (HF 1733) (SF 2410)			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	176
177		Sankofa Commercial Development (HF 1393) (SF 2856)				-				1,500,000	-	1,500,000			1,500,000	-	1,500,000	177
178		Sarah Vande Berg Tennis Center (HF 0450) (SF 2382)			3,000,000	-	3,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	178
179		Shoreline Restoration and Hurricane Resilience for Shell Midden at Historic Spanish Point in Osprey (HF 1438) (SF 2190)			750,000	-	750,000			750,000	-	750,000			750,000	-	750,000	179
180		SPCA Tampa Bay Shelter Campus Renovation (HF 1634) (SF 2615)			750,000	-	750,000			750,000	-	750,000			750,000	-	750,000	180
181		Tampa Cuban Club Exterior Renovation (HF 1993) (SF 1389)			2,500,000	-	2,500,000			2,500,000	-	2,500,000			2,500,000	-	2,500,000	181
182		The Pinellas Science Center (HF 2328) (SF 3230)				-				1,500,000	-	1,500,000			1,500,000	-	1,500,000	182
183		The Skills Center Collaborative (HF 0140) (SF 1384)			1,500,000	-	1,500,000	see line # 58		1,500,000	-	1,500,000			1,500,000	-	1,500,000	183
184		Town of Havana Electric Substation Repairs (HF 0803) (SF 2654)			250,000	-	250,000			250,000	-	250,000			250,000	-	250,000	184
185		Trout Lake Nature Center New Education Complex Phase 2 (HF 1028) (SF 1120)			900,000	-	900,000			900,000	-	900,000			900,000	-	900,000	185
186		USS Orleck Project: Repair Shipyard Pier 1 and Retrofit the Dash Hanger - Duval County (SF 2355)				-				500,000	-	500,000			500,000	-	500,000	186
187		Veterans Memorial Park Restroom and Educational Center - Pensacola (HF 0783)			750,000	-	750,000			750,000	-	750,000			750,000	-	750,000	187
188		Victory Village Rehabilitation Project (HF 0307) (SF 2961)			250,000	-	250,000			250,000	-	250,000			250,000	-	250,000	188
189		Village of Casa Familia (HF 0044) (SF 1441)			1,500,000	-	1,500,000			3,050,000	-	3,050,000			3,000,000	-	3,000,000	189
190		Village of El Portal - Parks Renovations Project (HF 1320) (SF 2552)				-				435,135	-	435,135				-		190
191		Village of El Portal - Village Hall Addition and Renovations (HF 1321) (SF 2553)				-				901,940	-	901,940			901,940	-	901,940	191
192		Voting Precinct Improvements (HF 1700) (SF 2353)			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	192
193		West Coast Inland Navigation District Operations Center (HF 0701) (SF 3223)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	193
194		Whiting Aviation Park Taxiway and Apron Construction (HF 1233) (SF 2693)			1,500,000	-	1,500,000			1,500,000	-	1,500,000			1,500,000	-	1,500,000	194
195		YMCA of the Palm Beaches Community Center (HF 0856) (SF 2424)			1,250,000	-	1,250,000			1,250,000	-	1,250,000			1,250,000	-	1,250,000	195
196		Youth Homelessness Demonstration Program (HF 0381) (SF 2640)			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	196
197		Zephyr Park Community Project (HF 0451) (SF 2637)			600,000	-	600,000			500,000	-	500,000			600,000	-	600,000	197
198		Zolfo Springs Main Street Improvements (HF 1840) (SF 2043)			241,000	-	241,000			241,000	-	241,000			241,000	-	241,000	198
199	140221	WORKFORCE PROJECTS - FCO			-	-	-			-	-	-			-	-	-	199
200		HabCenter Supported Employment Program (HF 0239) (SF 1310)			50,000	-	50,000			50,000	-	50,000			50,000	-	50,000	200
201		Museum of Discovery & Science-Eco Resilience Workforce Development (HF 1648) (SF 1079)			450,000	-	450,000			450,000	-	450,000			450,000	-	450,000	201
202		Seven on Seventh - Workforce Development Hubs (HF 0692) (SF 1551)	see line # 81		250,000	-	250,000			250,000	-	250,000	see line # 81		250,000	-	250,000	202
203	143150	RURAL INFRASTRUCTURE			20,000,000	-	20,000,000			20,000,000	-	20,000,000			20,000,000	-	20,000,000	203
204	143150	DEFENSE INFRASTRUCTURE			5,000,000	2,000,000	7,000,000			5,000,000	2,000,000	7,000,000			5,000,000	2,000,000	7,000,000	204
205	990M000	MAINTENANCE AND REPAIR			-	-	-			-	-	-			-	-	-	205
206	080903	REED ACT PROJECT-STATEWIDE			-	1,020,000	1,020,000			-	1,020,000	1,020,000			-	1,020,000	1,020,000	206
207	Total	ECONOMIC OPPORTUNITY	1,510.00	13,790,526	271,902,757	1,428,490,805	1,714,184,088	1,510.00	43,790,526	294,643,305	1,477,490,805	1,815,924,636	1,510.00	13,790,526	291,368,080	1,428,490,805	1,733,649,411	207
208																		208
209		HIGHWAY SAFETY																209
210	1100001	STARTUP (OPERATING)	4,340.00	-	-	529,329,212	529,329,212	4,340.00	-	-	529,329,212	529,329,212	4,340.00	-	-	529,329,212	529,329,212	210
210A	2005040	REALIGN EXISTING BUDGET WITHIN THE MOTORIST SERVICES PGM - ADD				375,000	375,000				375,000	375,000				375,000	375,000	210A
210B	2005050	REALIGN EXISTING BUDGET WITHIN THE MOTORIST SERVICES PGM - DEDUCT				(375,000)	(375,000)				(375,000)	(375,000)				(375,000)	(375,000)	210B
211	2302120	PROVIDE FUNDING FOR INCREASE IN VEHICLE REPAIR COSTS			-	500,000	500,000			-	500,000	500,000			-	500,000	500,000	211
212	2302130	PROVIDE FUNDING FOR INCREASE IN FUEL COSTS			-	2,000,000	2,000,000			-	2,000,000	2,000,000			-	2,000,000	2,000,000	212
213	2302140	PROVIDE FUNDING FOR INCREASED MAILROOM SERVICES EXPENSES			-	800,000	800,000			-	800,000	800,000			-	800,000	800,000	213
214	2400650	AIRCRAFT REPLACEMENT PURCHASE			-	2,250,000	2,250,000			-	2,250,000	2,250,000			-	6,750,000	6,750,000	214
215	2401040	ADDITIONAL TROOPER EQUIPMENT FOR THE FLORIDA HIGHWAY PATROL			-	1,300,300	1,300,300			-	1,300,300	1,300,300			-	1,300,300	1,300,300	215
216	2401050	INCREASE OF TROOPER COMPUTER EQUIPMENT FOR THE FLORIDA HIGHWAY PATROL			-	959,151	959,151			-	959,151	959,151			-	959,151	959,151	216
217	2401560	PURCHASE OF FLORIDA LICENSING ON WHEELS (FLOW) MOBILE			-	-	-			-	-	-			-	-	-	217
218	2403800	PROCUREMENT FOR CREDENTIALING EQUIPMENT AND MAINTENANCE			-	3,482,445	3,482,445			-	3,482,445	3,482,445			-	3,482,445	3,482,445	218
219	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS			-	2,258	2,258			-	2,258	2,258			-	2,258	2,258	219
220	3000130	INCREASED OPERATING COSTS FOR ISSUANCE AND COMPLIANCE	13.00		-	868,859	868,859	13.00		-	868,859	868,859	13.00		-	868,859	868,859	220
221	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY			-	494,059	494,059			-	494,059	494,059			-	494,059	494,059	221

Transportation and Economic Development Appropriations

Row#	Agency / Department		HOUSE OFFER #2					SENATE OFFER #2					HOUSE OFFER #3					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
285	36016C0	ELECTIONS SIGNATURE VERIFICATION TRAINING PROGRAM	-	-	100,000	-	100,000	-	-	100,000	-	100,000	-	-	100,000	-	100,000	285
286	4100100	FLORIDA MAIN STREET PROGRAM	-	-	525,000	-	525,000	-	-	525,000	-	525,000	-	-	525,000	-	525,000	286
287	4100920	MUSEUM OF FLORIDA HISTORY MASTER PLAN	-	-	300,000	-	300,000	-	-	300,000	-	300,000	-	-	300,000	-	300,000	287
288	4700100	CYBER SECURITY AWARENESS TRAINING	-	-	-	106,650	106,650	-	-	-	106,650	106,650	-	-	-	106,650	106,650	288
289	4800100	DEPARTMENT WIDE LITIGATION EXPENSES	-	-	1,300,000	-	1,300,000	-	-	1,300,000	-	1,300,000	-	-	1,300,000	-	1,300,000	289
290	4800300	SECURITY ENHANCEMENTS (R.A. GRAY)	-	-	519,012	-	519,012	-	-	519,012	-	519,012	-	-	519,012	-	519,012	290
291	4900000	CULTURAL PROGRAM GRANTS	-	-	-	350,000	350,000	-	-	-	350,000	350,000	-	-	-	350,000	350,000	291
292	4900100	CULTURAL AND MUSEUM GRANTS	-	-	30,000,000	-	30,000,000	-	-	23,511,554	-	23,511,554	-	-	20,000,000	-	20,000,000	292
293		Black History Month Celebration -1619Fest Orlando/Rebel Run 5K (HF 2326) (SF 3091)	-	-	-	-	-	-	-	160,000	-	160,000	-	-	160,000	-	160,000	293
294		Florida's Black Music Legacy (SF 3118)	-	-	-	-	-	-	-	200,000	-	200,000	-	-	200,000	-	200,000	294
295		Harry & Harriette V. Moore Cultural Complex - Cultural Programs & Animatronic Figures (HF 0559) (SF 2448)	-	-	200,000	-	200,000	-	-	200,000	-	200,000	-	-	200,000	-	200,000	295
296		Historic Homestead Town Hall Museum (HF 1525) (SF 2858)	-	-	75,000	-	75,000	-	-	75,000	-	75,000	-	-	75,000	-	75,000	296
297		Palladium Theater (HF 0994) (SF 1388)	-	-	-	-	-	-	-	250,000	-	250,000	-	-	-	-	-	297
298		Penny Lane Beatles Museum Education and Expansion (HF 0306) (SF 1695)	-	-	-	-	-	-	-	825,000	-	825,000	-	-	825,000	-	825,000	298
299		The Florida Orchestra - Digital Concert Hall (HF 1071) (SF 2855)	-	-	500,000	-	500,000	-	-	500,000	-	500,000	-	-	500,000	-	500,000	299
300	4900200	CULTURE BUILDS FLORIDA	-	-	3,469,042	-	3,469,042	-	-	3,469,042	-	3,469,042	-	-	3,469,042	-	3,469,042	300
301	4900400	FLORIDA HUMANITIES COUNCIL (HF 0522) (SF 2865)	-	-	500,000	-	500,000	-	-	500,000	-	500,000	-	-	500,000	-	500,000	301
302	4900600	FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK (HF 0402) (SF 1790)	-	-	800,000	-	800,000	-	-	800,000	-	800,000	-	-	800,000	-	800,000	302
303	5400000	CULTURAL ENDOWMENT GRANT PROGRAM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	303
304	7400000	HISTORIC PRESERVATION GRANTS	-	-	827,370	-	827,370	-	-	827,370	-	827,370	-	-	827,370	-	827,370	304
305		Historic Pensacola (HF 1155) (SF 1671)	-	-	275,000	-	275,000	-	-	275,000	-	275,000	-	-	275,000	-	275,000	305
306		Preservation of Historical Cuban Exile Materials (HF 0946) (SF 1321)	-	-	500,000	-	500,000	-	-	500,000	-	500,000	-	-	500,000	-	500,000	306
307		The Commodore Trail Heritage Education Program (HF 0689) (SF 2766)	-	-	216,000	-	216,000	-	-	216,000	-	216,000	-	-	216,000	-	216,000	307
308	7600000	DIVISION OF CORPORATIONS CALL CENTER SERVICES	-	-	2,377,435	-	2,377,435	-	-	2,377,435	-	2,377,435	-	-	2,377,435	-	2,377,435	308
309	7900050	FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG	-	-	750,000	-	750,000	-	see line # 32	750,000	-	750,000	-	-	750,000	-	750,000	309
310	8500A20	Preserving Holocaust Survivor Testimonies & Artifacts (HF 1632) (SF 1784)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	310
311	8500A20	OFFICE OF ELECTION CRIMES AND SECURITY	269,794	-	-	-	269,794	-	269,794	-	-	-	269,794	-	-	-	269,794	311
312	8501020	VOTER ASSISTANCE HOTLINE	-	-	962,969	-	962,969	-	-	962,969	-	962,969	-	-	962,969	-	962,969	312
313	9400100	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS	-	-	1,500,000	-	1,500,000	-	-	1,500,000	-	1,500,000	-	-	1,500,000	-	1,500,000	313
314	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	314
315	081182	LIBRARY CONSTRUCTION GRNTS	-	-	9,000,000	-	9,000,000	-	-	9,000,000	-	9,000,000	-	-	9,000,000	-	9,000,000	315
316	140015	Wakulla County New Library Facility (HF 1631) (SF 2994)	-	-	800,000	-	800,000	-	-	800,000	-	800,000	-	-	800,000	-	800,000	316
317		G/A-SPEC CAT-CUL FAC PROG	-	-	7,383,059	-	7,383,059	-	-	7,383,059	-	7,383,059	-	-	7,383,059	-	7,383,059	317
318		African-American Arts and Cultural Center (HF 1987) (SF 1385)	-	-	5,000,000	-	5,000,000	-	-	5,000,000	-	5,000,000	-	-	5,000,000	-	5,000,000	318
319		Bakehouse Art Complex Upgrades (HF 2025)	-	-	1,000,000	-	1,000,000	-	-	1,000,000	-	1,000,000	-	-	1,000,000	-	1,000,000	319
320		Florida Repertory Theatre Repair and Restoration (HF 1354) (SF 2962)	-	-	750,000	-	750,000	-	see line # 333	750,000	-	750,000	-	-	750,000	-	750,000	320
321		Holocaust Documentation & Education Center - Museum Orientation & Multipurpose Theatre (HF 0318) (SF 1072)	-	-	900,000	-	900,000	-	-	900,000	-	900,000	-	-	900,000	-	900,000	321
322		Military History Museum Building Expansion - Osceola (SF 2937)	-	-	-	-	-	-	-	765,000	-	765,000	-	-	-	-	-	322
323		Pasco County Cultural Arts (HF 1214) (SF 2612)	-	-	1,250,000	-	1,250,000	-	-	1,250,000	-	1,250,000	-	-	1,250,000	-	1,250,000	323
324		Polk Museum of Art Expansion Project (HF 1003) (SF 2635)	-	-	500,000	-	500,000	-	-	500,000	-	500,000	-	-	500,000	-	500,000	324
325		Ruth Eckerd Hall Public Safety and Rapid Response Improvements (HF 0995) (SF 2761)	-	-	482,000	-	482,000	-	-	482,000	-	482,000	-	-	482,000	-	482,000	325
326		Tampa Museum of Art Expansion Project (HF 1972) (SF 2632)	-	-	1,000,000	-	1,000,000	-	-	1,000,000	-	1,000,000	-	-	1,000,000	-	1,000,000	326
327		The Center for Arts & Innovation (HF 1285) (SF 2770)	-	-	750,000	-	750,000	-	-	750,000	-	750,000	-	-	750,000	-	750,000	327
328		The Florida Holocaust Museum: Preserving Holocaust Survivor Testimonies & Artifacts (HF 1632) (SF 1784)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	328
329	140020	G/A-SPEC CAT-ACQ, REST/HIS	-	-	8,458,279	-	8,458,279	-	-	8,458,279	-	8,458,279	-	-	8,458,279	-	8,458,279	329
330		Broad Street Historic Building Restoration (HF 1492) (SF 1676)	-	-	-	-	-	-	-	750,000	-	750,000	-	-	750,000	-	750,000	330
331		City of Bartow - Cigar Factory Building Improvements (HF 0960) (SF 2062)	-	-	250,000	-	250,000	-	-	250,000	-	250,000	-	-	250,000	-	250,000	331
332		City of High Springs - Priest Theatre (HF 2110) (SF 2886)	-	-	1,040,450	-	1,040,450	-	-	1,040,450	-	1,040,450	-	-	1,040,450	-	1,040,450	332
333		Coral Gables Venetian Structural and Surface Repair and Renovation (HF 1917) (SF 1518)	-	-	500,000	-	500,000	-	-	500,000	-	500,000	-	-	500,000	-	500,000	333
334		Florida Repertory Theatre Repair and Restoration (HF 1354) (SF 2962)	-	-	-	-	-	-	-	500,000	-	500,000	-	see line # 319	-	-	-	334
335		Harry S. Truman Little White House Exterior Hardening and Interior Restoration (HF 1510) (SF 1367)	-	-	300,000	-	300,000	-	-	300,000	-	300,000	-	-	300,000	-	300,000	335
336		Historic Pensacola (HF 1155) (SF 1671)	-	-	475,000	-	475,000	-	-	475,000	-	475,000	-	-	475,000	-	475,000	336
337		Historic Pigeon Key Restoration and Enhancements Project (HF 1533) (SF 2822)	-	-	500,000	-	500,000	-	-	500,000	-	500,000	-	-	500,000	-	500,000	337
338		Historic St. Augustine Buildings Rehabilitation (HF 2154) (SF 1503)	-	-	3,620,000	-	3,620,000	-	-	3,620,000	-	3,620,000	-	-	3,620,000	-	3,620,000	338
339		Hotel Ponce de Leon (HF 2277) (SF 2779)	-	-	35,000,000	-	35,000,000	-	-	5,000,000	-	5,000,000	-	-	35,000,000	-	35,000,000	339
340		Italian Club of Tampa - Restoration and Code Compliance Initiative (HF 0789) (SF 2518)	-	-	2,000,000	-	2,000,000	-	-	-	-	-	-	-	1,000,000	-	1,000,000	340
341		Jacksonville Music History Museum - Casket Factory Restoration (HF 0738) (SF 2843)	-	-	500,000	-	500,000	-	-	500,000	-	500,000	-	-	500,000	-	500,000	341
342		Martin Luther King Beach House Relocation and Restoration (HF 2198) (SF 1568)	-	-	400,000	-	400,000	-	-	400,000	-	400,000	-	-	400,000	-	400,000	342
343		MartinArts: Arts Center for the Treasure Coast (HF 0062) (SF 1225)	-	-	250,000	-	250,000	-	-	250,000	-	250,000	-	-	250,000	-	250,000	343
344		Remediation and Restoration of the Historic Bunnell City Hall (HF 0652)	-	-	870,000	-	870,000	-	-	870,000	-	870,000	-	-	870,000	-	870,000	344

Transportation and Economic Development Appropriations

Row#	Agency / Department		HOUSE OFFER #2					SENATE OFFER #2					HOUSE OFFER #3					Row#	
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS		
344		San Carlos Institute Structural Repairs - Key West (HF 1532) (SF 2619)			1,250,000	-	1,250,000			1,250,000	-	1,250,000			1,250,000	-	1,250,000	344	
345		Tampa Theatre Restoration (HF 0791) (SF 2772)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	345	
346		West Florida Historic Preservation - Site Preservation and Operations (HF 1155) (SF 1671)	see line # 335										see line # 335					346	
347	990M000	MAINTENANCE AND REPAIR																347	
348	140020	G/A-SPEC CAT-ACQ, REST/HIS			3,434,000		3,434,000			3,434,000		3,434,000			3,434,000		3,434,000	348	
349	Total	DEPT OF STATE	455.00	56,308,790	135,549,386	22,921,512	214,779,688	455.00	56,308,790	100,510,940	22,921,512	179,741,242	455.00	56,308,790	126,484,386	22,921,512	205,714,688	349	
350																		350	
351		DEPT OF TRANSPORTATION																351	
352	1100001	STARTUP (OPERATING)	6,175.00	-	-	879,478,997	879,478,997	6,175.00	-	-	879,478,997	879,478,997	6,175.00	-	-	879,478,997	879,478,997	352	
353	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)	-	-	-	288,737,388	288,737,388	-	-	-	288,737,388	288,737,388	-	-	-	288,737,388	288,737,388	353	
354	1805030	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT SIDE	(18.00)	-	-	(1,851,995)	(1,851,995)	(18.00)	-	-	(1,851,995)	(1,851,995)	(18.00)	-	-	(1,851,995)	(1,851,995)	354	
355	1805040	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - ADD SIDE	18.00	-	-	1,851,995	1,851,995	18.00	-	-	1,851,995	1,851,995	18.00	-	-	1,851,995	1,851,995	355	
356	1805050	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - DEDUCT	(30.00)	-	-	(2,869,092)	(2,869,092)	(30.00)	-	-	(2,869,092)	(2,869,092)	(30.00)	-	-	(2,869,092)	(2,869,092)	356	
357	1805060	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - ADD	30.00	-	-	2,869,092	2,869,092	30.00	-	-	2,869,092	2,869,092	30.00	-	-	2,869,092	2,869,092	357	
358	2001300	REALIGN BASE BETWEEN BUDGET ENTITIES - DEDUCT				(838,484)	(838,484)				(838,484)	(838,484)				(838,484)	(838,484)	358	
359	2001400	REALIGN BASE BETWEEN BUDGET ENTITIES - ADD				838,484	838,484				838,484	838,484				838,484	838,484	359	
360	2401000	REPLACEMENT EQUIPMENT				6,656,222	6,656,222				6,656,222	6,656,222				6,656,222	6,656,222	360	
361	2401130	REPLACEMENT OF RAIL INSPECTION TRUCKS				188,672	188,672				188,672	188,672				188,672	188,672	361	
362	2401170	REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES				1,155,106	1,155,106				1,155,106	1,155,106				1,155,106	1,155,106	362	
363	2401500	REPLACEMENT OF MOTOR VEHICLES				1,342,003	1,342,003				1,342,003	1,342,003				1,342,003	1,342,003	363	
364	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				(5,130)	(5,130)				(5,130)	(5,130)				(5,130)	(5,130)	364	
365	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY				339,645	339,645				339,645	339,645				339,645	339,645	365	
366	36213C0	NETWORK COMMUNICATIONS RECOVERY AND SECURITY				742,807	742,807				742,807	742,807				742,807	742,807	366	
367	36220C0	STORAGE AREA NETWORK REPLACEMENT				452,000	452,000				452,000	452,000				452,000	452,000	367	
368	36221C0	DATA INFRASTRUCTURE MODERNIZATION				1,516,594	1,516,594				1,516,594	1,516,594				1,516,594	1,516,594	368	
368A	36253C0	SECURITY RISK MANAGEMENT PROGRAM					607,320				607,320	607,320				607,320	607,320	368A	
369	36254C0	VIRTUAL MOBILITY DATA MANAGEMENT				384,000	384,000				384,000	384,000				384,000	384,000	369	
370	36342C0	GEOSPATIAL ROADWAY DATA STRATEGIC FRAMEWORK				458,640	458,640				458,640	458,640				458,640	458,640	370	
371	4001000	INCREASED OPERATING COSTS				5,773,550	5,773,550				5,773,550	5,773,550				5,773,550	5,773,550	371	
372	6002A70	TRANSPORTATION DISADVANTAGED RECRUIT AND RETAIN				66,300	66,300				66,300	66,300				66,300	66,300	372	
373	6002400	SUPPORT FOR TRANSPORTATION DISADVANTAGED				2,000,000	2,000,000				2,000,000	2,000,000				2,000,000	2,000,000	373	
374	6002550	ADDITIONAL TRANSPORTATION DISADVANTAGED PROGRAM SUPPORT FOR UNDERSERVED				6,000,000	6,000,000				6,000,000	6,000,000				6,000,000	6,000,000	374	
375	6002860	STAFFING FOR TRANSPORTATION DISADVANTAGED QUALITY CONTROL	1.00			84,293	84,293	1.00			84,293	84,293	1.00			84,293	84,293	375	
376	7000000	KEEP FLORIDA BEAUTIFUL				800,000	800,000				800,000	800,000				800,000	800,000	376	
377	990C000	CODE CORRECTIONS																377	
378	080002	MINOR REPAIRS/IMPROV-STATE				4,935,769	4,935,769				4,935,769	4,935,769				4,935,769	4,935,769	378	
379	990E000	ENVIRONMENTAL PROJECTS																379	
380	088763	ENVIRON SITE RESTORATION				475,000	475,000				475,000	475,000				475,000	475,000	380	
381	990F000	SUPPORT FACILITIES																381	
382	080002	MINOR REPAIRS/IMPROV-STATE				3,012,970	3,012,970				3,012,970	3,012,970				3,012,970	3,012,970	382	
383	088628	OCALA OPS CTR-REP/RENO/ADD				7,623,200	7,623,200				7,623,200	7,623,200				7,623,200	7,623,200	383	
384	990T000	TRANSPORTATION WORK PROGRAM				13,592,641,501	13,592,641,501				13,592,641,501	13,592,641,501				13,592,641,501	13,592,641,501	384	
385	088862	LOCAL TRANSPORTATION PROJ				58,433,126	58,433,126											385	
386		1st Avenue North and 25th Street Pedestrian Safety (HF 0993) (SF 2668)									500,000						500,000	386	
387		36th Street Bridge Rehabilitation Project (HF 0338) (SF 1098)				375,000	375,000				375,000	375,000				375,000	375,000	387	
388		A1A Intersection Modifications (HF 2158) (SF 2876)				6,000,000	6,000,000								6,000,000		6,000,000	388	
389		Airco Infrastructure Improvements (HF 1139) (SF 2647)				2,500,000	2,500,000				2,500,000	2,500,000				2,500,000	2,500,000	389	
390		Amelia Island Trail Phase 5 Feasibility Study - Nassau County (HF 1105) (SF 1973)				225,000	225,000				225,000	225,000				225,000	225,000	390	
391		Apopka Regional Trail Connections (HF 0292) (SF 2521)				2,000,000	2,000,000				2,000,000	2,000,000				2,000,000	2,000,000	391	
392		Avon Park Executive Airport Improvements (HF 1856) (SF 2771)				4,500,000	4,500,000								3,000,000		3,000,000	392	
393		Barrier Island Hurricane Evacuation Route/Hollywood Boulevard Bifurcation and Extension (HF 0254) (SF 1699)				4,399,573	4,399,573				4,399,573	4,399,573				4,399,573	4,399,573	393	
394		Bartow Airport Facility Renovations and Remote Tower Construction (HF 0267) (SF 2050)				1,500,000	1,500,000				1,500,000	1,500,000				1,500,000	1,500,000	394	
395		Bay to Bay Boulevard Safety Improvements (HF 1042)				2,000,000	2,000,000								1,000,000		1,000,000	395	
396		Bayshore Boulevard Traffic Signals (HF 1045)				2,500,000	2,500,000											396	
397		Belle Terre Parkway Safety Project - Palm Coast (HF 1191) (SF 2780)				4,500,000	4,500,000									4,500,000		4,500,000	397
398		Big Hickory, Little Carlos Pass, and New Pass Bridges PD&E Study (HF 1717) (SF 2657)				6,000,000	6,000,000				6,000,000	6,000,000				6,000,000	6,000,000	398	
399		Biscayne-Everglades Greenway Design & Construction (HF 1530) (SF 2821)				2,500,000	2,500,000								1,500,000		1,500,000	399	
400		Card Sound Road Safety Improvement Project (HF 1509) (SF 1780)				300,000	300,000				300,000	300,000				300,000	300,000	400	
401		Celebration Pointe Trail Connection to Archer Braid (HF 1786) (SF 2443)				2,500,000	2,500,000				2,500,000	2,500,000				2,500,000	2,500,000	401	
402		Central Palm Beach County Infrastructure Improvements (HF 0219) (SF 2362)				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	402	
403		Charlotte County - Kings Highway and Harbor View Road Interaction Improvements (HF 1599) (SF 2879)				2,500,000	2,500,000				2,500,000	2,500,000				2,500,000	2,500,000	403	

Transportation and Economic Development Appropriations

Row#	Agency / Department		HOUSE OFFER #2					SENATE OFFER #2					HOUSE OFFER #3					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
404		Charlotte County - Veterans Boulevard Corridor Improvements (HF 2146) (SF 2403)			3,320,000	-	3,320,000			3,320,000	-	3,320,000			3,320,000	-	3,320,000	404
405		Chase Road and Main Street Intersection Improvements - Windermere (HF 2096) (SF 1986)			750,000	-	750,000			750,000	-	750,000			750,000	-	750,000	405
406		City of Anna Maria Reimagining Pine Avenue - Phase 2 (HF 0291) (SF 1035)			1,410,000	-	1,410,000			1,410,000	-	1,410,000			1,410,000	-	1,410,000	406
407		City of Belle Glade - Pedestrian Bridge Replacement (HF 0514) (SF 1238)			252,505	-	252,505			252,505	-	252,505			252,505	-	252,505	407
408		City of Belle Glade Roadway Project (HF 0515) (SF 1234)			1,185,000	-	1,185,000			1,185,000	-	1,185,000			1,185,000	-	1,185,000	408
409		City of Boca Raton - NW/SW 4th Avenue Widening (HF 0209) (SF 1076)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	409
410		City of Callaway Roadway Repairs and Asphalt Paving (HF 0144) (SF 2911)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	410
411		City of Eustis - Northshore Culvert Project (HF 1065) (SF 1726)				-	-			1,000,000	-	1,000,000				-	-	411
412		City of Fort Meade Repaving Project (HF 0973) (SF 2059)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	412
413		City of Fort Pierce - Avenue D Road Improvement (HF 0213) (SF 2131)			1,500,000	-	1,500,000			1,500,000	-	1,500,000			1,500,000	-	1,500,000	413
414		City of Fort Walton Beach Coral Creek Nature Trail (HF 0311) (SF 2595)			300,000	-	300,000			300,000	-	300,000			300,000	-	300,000	414
415		City of Gulfport - 58th Street Roadway Improvements (HF 0342) (SF 2936)			1,200,000	-	1,200,000			1,200,000	-	1,200,000			1,200,000	-	1,200,000	415
416		City of Hialeah Roadway Improvements (HF 0944) (SF 1390)			1,800,000	-	1,800,000				-	-			1,000,000	-	1,000,000	416
417		City of Hialeah Stormwater Improvements & Roadway Revitalization (HF 0945) (SF 1422)			1,957,500	-	1,957,500				-	-			1,957,500	-	1,957,500	417
418		City of Inverness - Whispering Pines Park Entrance (HF 0688) (SF 2803)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	418
419		City of Lynn Haven Roadway Repairs (HF 0286) (SF 3087)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	419
420		City of Maitland - Mohican Trail Sidewalk (HF 2317) (SF 1158)			300,000	-	300,000			300,000	-	300,000			300,000	-	300,000	420
421		City of Maitland Westside Trail Construction (HF 0300) (SF 1159)			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	421
422		City of Mexico Beach - 15th Street Pedestrian Bridge (HF 0146) (SF 2474)			350,000	-	350,000			350,000	-	350,000			350,000	-	350,000	422
423		City of Miami - Traffic Calming & Pedestrian Safety Program Phase 2 (HF 0080) (SF 1052)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	423
424		City of Miami Gardens - Community Sidewalks Project (HF 0009) (SF 2579)				-	-			625,000	-	625,000				-	-	424
425		City of Minneola - School Transportation Safety Enhancements (HF 1935) (SF 1128)			1,000,000	-	1,000,000			2,000,000	-	2,000,000			1,000,000	-	1,000,000	425
426		City of North Port - Price Boulevard Mitigation and Mobility Project (HF 0806) (SF 2185)			1,500,000	-	1,500,000			1,500,000	-	1,500,000			1,500,000	-	1,500,000	426
427		City of Oldsmar - St. Petersburg Drive Complete Streets Phase 2 (HF 0867) (SF 2924)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	427
428		City of Orange Park - Black Creek to Doctors Lake Trail Connection (HF 2256) (SF 2884)			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	428
429		City of Palatka - St. John's Avenue Pedestrian and Cyclist Safety Phase II (SF 1573)			1,500,000	-	1,500,000			1,500,000	-	1,500,000			1,500,000	-	1,500,000	429
430		City of Palm Bay - St. Johns Heritage Parkway Widening (HF 0137) (SF 1409)			1,500,000	-	1,500,000			1,500,000	-	1,500,000			1,500,000	-	1,500,000	430
431		City of Sanibel - East Periwinkle Bridge Replacement Design (HF 0654) (SF 2566)			750,000	-	750,000			750,000	-	750,000			750,000	-	750,000	431
432		City of Sanibel - Shared-Use Path Repair (HF 0664) (SF 2590)			2,000,000	-	2,000,000				-	-			1,000,000	-	1,000,000	432
433		City of Tampa - MacDill Air Force Base Access Improvements (HF 0167) (SF 3152)			1,289,308	-	1,289,308			1,289,308	-	1,289,308			1,289,308	-	1,289,308	433
434		Clay County - Regional Sports Complex Turn Lanes (HF 2259) (SF 1443)			1,500,000	-	1,500,000				-	-			1,500,000	-	1,500,000	434
435		Clay County Greenways Expansion (HF 2043) (SF 2883)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	435
436		Collier County - Four Point Roundabout (HF 1483) (SF 3085)			1,050,000	-	1,050,000			1,050,000	-	1,050,000			1,050,000	-	1,050,000	436
437		Collier County - Oil Well Road Shoulder Improvement Segment 3 (HF 1484) (SF 3184)			1,120,000	-	1,120,000			1,120,000	-	1,120,000			1,120,000	-	1,120,000	437
438		Collier County - Oil Well Road Shoulder Improvement Segment 4 (HF 1487) (SF 3185)			1,015,000	-	1,015,000			1,015,000	-	1,015,000			1,015,000	-	1,015,000	438
439		Cooper City Hiatus Road Traffic Safety Improvement (SF 1080)				-	-			370,000	-	370,000			370,000	-	370,000	439
440		Coral Gables ADA Transit Stop Improvements (HF 1921) (SF 1134)			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	440
441		Coral Gables Citywide Bridge Repair Program (HF 1915) (SF 1333)			600,000	-	600,000			600,000	-	600,000			600,000	-	600,000	441
442		Coral Gables Street Resurfacing Program (HF 1916) (SF 1211)			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	442
443		County Road 108 Extension - Nassau County (HF 1107) (SF 1750)				-	-			1,500,000	-	1,500,000				-	-	443
444		County Road 2209 (HF 2160) (SF 1575)				-	-			15,000,000	-	15,000,000			3,000,000	-	3,000,000	444
445		County Road 769/Kings Highway Design Project - DeSoto (HF 1614) (SF 2393)			900,000	-	900,000			900,000	-	900,000			900,000	-	900,000	445
446		CR 210 at US 1 Interchange Improvements (HF 2161) (SF 1566)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	446
447		CR 2321 Widening Project Development and PD&E Feasibility Study (HF 0285) (SF 2603)			3,000,000	-	3,000,000			3,000,000	-	3,000,000			3,000,000	-	3,000,000	447
448		Cypress Creek Road and Parkway Boulevard Sidewalks (HF 1297) (SF 2173)			1,500,000	-	1,500,000			1,500,000	-	1,500,000			1,500,000	-	1,500,000	448
449		Daytona Beach Bellevue Avenue Extension Preliminary Design (HF 1017) (SF 1562)			5,000,000	-	5,000,000				-	-			5,000,000	-	5,000,000	449
450		Deltona - Elkcam Boulevard Roadway Elevations (HF 1114)			400,000	-	400,000			400,000	-	400,000			400,000	-	400,000	450
451		Doral Pedestrian Bridge Safety Project (HF 1341) (SF 2662)			750,000	-	750,000			750,000	-	750,000			750,000	-	750,000	451
452		Doral Safer Streets Project (HF 0947) (SF 2605)			750,000	-	750,000			750,000	-	750,000			750,000	-	750,000	452
453		Downtown Flagler Street Construction Project: Phase E (HF 0393) (SF 2742)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	453
454		Fort Denard Swing Bridge Rehabilitation (HF 1472) (SF 3169)			1,200,000	-	1,200,000			1,200,000	-	1,200,000			1,200,000	-	1,200,000	454
455		Fort Florida Road Bridge (HF 0013) (SF 2380)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	455
456		Fort Florida Road Reconstruction (HF 0014) (SF 2694)			1,500,000	-	1,500,000			1,500,000	-	1,500,000			1,500,000	-	1,500,000	456
457		Fort Hamer Bridge Design and Permitting (HF 1278) (SF 1047)			3,000,000	-	3,000,000			3,000,000	-	3,000,000			3,000,000	-	3,000,000	457
458		Fort Hamer Road 4-Lane Design (HF 1275) (SF 1046)			4,000,000	-	4,000,000			2,000,000	-	2,000,000			2,000,000	-	2,000,000	458
459		Fort Lauderdale - Galt Mile Street Safety Improvements (HF 0610) (SF 1173)			500,000	-	500,000				-	-			500,000	-	500,000	459
460		Fort Lauderdale - Riverland Traffic Calming Construction (HF 0609) (SF 2377)				-	-			1,000,000	-	1,000,000				-	-	460

Transportation and Economic Development Appropriations

Row#	Agency / Department		HOUSE OFFER #2					SENATE OFFER #2					HOUSE OFFER #3					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
461		Fort Myers Beach - Estero Boulevard Repairs (HF 1721) (SF 2431)			3,226,000	-	3,226,000			-	-	-			1,500,000	-	1,500,000	461
462		Fort Walton Beach - Northwest Neighborhood Traffic Analysis (HF 0253) (SF 2598)			-	-	-			-	-	-			-	-	-	462
463		Fort Walton Beach Hill Avenue and Anchors Street Complete Street Project Design (HF 0251) (SF 2599)			187,500	-	187,500			187,500	-	187,500			187,500	-	187,500	463
464		Fruitville Road Capacity Improvement Project - Sarasota (HF 0172) (SF 2187)			4,000,000	-	4,000,000			4,000,000	-	4,000,000			4,000,000	-	4,000,000	464
465		Gulf Breeze Shared-Use Overpass (HF 0784) (SF 3036)			2,000,000	-	2,000,000			2,350,000	-	2,350,000			2,000,000	-	2,000,000	465
466		Gulf County Airport Site Work/Construction (HF 1427) (SF 2409)			2,500,000	-	2,500,000			-	-	-			1,000,000	-	1,000,000	466
467		Halls River Multi-Use Path - Citrus County (HF 1293) (SF 2802)			7,300,000	-	7,300,000			-	-	-			2,300,000	-	2,300,000	467
468		Hoffner Avenue Traffic Improvements (HF 2332) (SF 2524)			1,500,000	-	1,500,000			1,500,000	-	1,500,000			1,500,000	-	1,500,000	468
469		Hwy 98 GPS Emergency Preemption Devices (HF 1231) (SF 2769)			250,000	-	250,000			250,000	-	250,000			250,000	-	250,000	469
470		JAXPORT Crane Replacement (HF 1238) (SF 2925)			15,000,000	-	15,000,000			15,000,000	-	15,000,000			15,000,000	-	15,000,000	470
471		Johnson Street C-10 Canal Bridge Widening (HF 0426) (SF 2863)			950,000	-	950,000			950,000	-	950,000			950,000	-	950,000	471
472		Kathleen Road Widening and Extension (HF 0277) (SF 1255)			5,000,000	-	5,000,000			5,000,000	-	5,000,000			5,000,000	-	5,000,000	472
473		Keep Florida Beautiful, Inc. (HF 0556) (SF 1031)			-	-	-			-	-	-			-	-	-	473
474		Lauderdale Lakes Walkway/Greenway Trail (HF 1566) (SF 2378)			584,925	-	584,925			584,925	-	584,925			584,925	-	584,925	474
475		Laurel Road Capacity and Mobility Improvement Project (HF 0671) (SF 2188)			8,000,000	-	8,000,000			8,000,000	-	8,000,000			8,000,000	-	8,000,000	475
476		Lighthouse Drive Bridge Replacement (HF 0857) (SF 2656)			270,000	-	270,000			270,000	-	270,000			270,000	-	270,000	476
477		Manatee County - 44th Avenue East Connection (HF 0589) (SF 1045)			-	-	-			10,000,000	-	10,000,000			4,000,000	-	4,000,000	477
478		Manatee County - 51st Street West Extension (HF 0588) (SF 1197)			-	-	-			250,000	-	250,000			-	-	-	478
479		Manatee County - Moccasin Wallow Road Expansion Segment 3 (HF 1274) (SF 2860)			8,000,000	-	8,000,000			8,000,000	-	8,000,000			8,000,000	-	8,000,000	479
480		Manatee County Area Transit - Route 99 Operation Enhancements (HF 1557) (SF 1250)			1,100,000	-	1,100,000			1,100,000	-	1,100,000			1,100,000	-	1,100,000	480
481		Marianna Airport Crosswind Runway Rehabilitation (HF 0207) (SF 2748)			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	481
482		Marion County Roadway Improvements - NW 49th Street (HF 0138) (SF 1591)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	482
483		Marion County Roadway Improvements - SW 80th Avenue (HF 2251) (SF 2620)			2,000,000	-	2,000,000			-	-	-			-	-	-	483
484		Marquis Way Connector Road / SR 20 Bypass Road to US 331 (HF 0525) (SF 2938)			7,500,000	-	7,500,000			-	-	-			3,750,000	-	3,750,000	484
485		Matanzas Woods Parkway Extension West Phase 2 (HF 1591) (SF 2454)			12,000,000	-	12,000,000			-	-	-			12,000,000	-	12,000,000	485
486		Matlacha Corridor Repairs - Lee County (HF 1716) (SF 2732)			12,431,001	-	12,431,001			12,431,001	-	12,431,001			12,431,001	-	12,431,001	486
487		Miami - Auburndale Roadway Drainage and Traffic Calming Improvements (HF 0423) (SF 1737)			1,250,000	-	1,250,000			1,250,000	-	1,250,000			1,250,000	-	1,250,000	487
488		Miami - Tamiami Boulevard Reconstruction and Drainage Improvements (HF 0422) (SF 1738)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	488
489		Miami Lakes - NW 59th Avenue Roadway Extension and Redevelopment (HF 0586) (SF 1355)			1,500,000	-	1,500,000			1,500,000	-	1,500,000			1,500,000	-	1,500,000	489
490		Miscellaneous Repairs to Bridges and Roads - Lee County (HF 2300) (SF 2561)			5,127,000	-	5,127,000			5,127,000	-	5,127,000			5,127,000	-	5,127,000	490
491		Moffitt Cancer Center Life Sciences Campus Road (HF 1210) (SF 2664)			-	-	-			15,000,000	-	15,000,000			-	-	-	491
492		Mount Dora - Donnelly Street Milling and Resurfacing Project (HF 1015) (SF 1710)			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	492
493		Nassau County Public Transportation Improvements (HF 1119) (SF 2842)			-	-	-			725,000	-	725,000			500,000	-	500,000	493
494		NE 31st Court Bridge Replacement Plan (HF 0636) (SF 2812)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	494
495		Neighborhood Lakes Scenic Trail and Trailhead Improvements (HF 0631) (SF 1187)			400,000	-	400,000			400,000	-	400,000			400,000	-	400,000	495
496		Neighborhood Transportation Lifeline (HF 0870) (SF 2493)			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	496
497		North Bay Village Sidewalk and ADA Improvements (HF 1129) (SF 2904)			350,000	-	350,000			350,000	-	350,000			350,000	-	350,000	497
498		Okaloosa County - West Highway 98 Collector Road (HF 1215) (SF 2592)			375,000	-	375,000			375,000	-	375,000			375,000	-	375,000	498
499		Old Kings Road South Phase 2 Design Plans (HF 0795) (SF 2456)			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	499
500		Old Kings Road Widening Phase 2 (HF 1241) (SF 2781)			18,380,000	-	18,380,000			-	-	-			18,380,000	-	18,380,000	500
501		Orange County/West Orange Trail Phase 4 (HF 1058) (SF 1209)			640,080	-	640,080			640,080	-	640,080			640,080	-	640,080	501
502		Ormond Beach Airport Business Park (HF 2186) (SF 1569)			750,000	-	750,000			750,000	-	750,000			750,000	-	750,000	502
503		Palm Beach County Transportation Disadvantaged Discounted Bus Passes (HF 0218) (SF 1077)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	503
504		Pedestrian Safety Tunnel - Martin County (HF 1328) (SF 2823)			-	-	-			-	-	-			-	-	-	504
505		Pensacola Beach Northern Gateway Design (HF 0764) (SF 1398)			200,000	-	200,000			200,000	-	200,000			200,000	-	200,000	505
506		Pine Island Road/Stringfellow Road Traffic Circle (HF 0915)			-	-	-			-	-	-			-	-	-	506
507		Pinellas County Water Transportation (HF 0998) (SF 2857)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	507
508		Pinellas Park Pinebrook Safety Project (HF 0996) (SF 2037)			165,560	-	165,560			165,560	-	165,560			165,560	-	165,560	508
509		Pompano Beach Riverside Safety and Resilience Project (HF 0350) (SF 2681)			950,000	-	950,000			950,000	-	950,000			950,000	-	950,000	509
510		Port St. Joe - City Street Resurfacing (HF 1686) (SF 3039)			1,500,000	-	1,500,000			1,500,000	-	1,500,000			1,500,000	-	1,500,000	510
511		Powerline Road South Extension - Polk County (HF 0503) (SF 1258)			-	-	-			5,000,000	-	5,000,000			4,000,000	-	4,000,000	511
512		Redington Beach Road Resurfacing Project (HF 0195) (SF 2935)			750,000	-	750,000			750,000	-	750,000			750,000	-	750,000	512
513		Repairs to Traffic Signs and Roadway Lighting - Lee County (HF 2284) (SF 2817)			2,360,000	-	2,360,000			-	-	-			-	-	-	513
514		Ride Solution - Facility and Bus Parking Project (HF 2257) (SF 2458)			2,100,000	-	2,100,000			2,100,000	-	2,100,000			2,100,000	-	2,100,000	514
515		Royal Palm Beach - La Mancha Subdivision Roadway Underdrain (HF 1195) (SF 2679)			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	515
516		Safety/Security Detection Pilot Program at Florida Ports (HF 1250) (SF 2591)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	516
517		Sample Road Bridge Replacement Plan (HF 0637) (SF 2587)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	517
518		Sanibel Causeway Corridor Repairs (HF 1719) (SF 2870)			51,670,049	-	51,670,049			51,670,049	-	51,670,049			51,670,049	-	51,670,049	518
519		South Bay - SW 11th Avenue Improvements (HF 0510) (SF 1010)			250,000	-	250,000			250,000	-	250,000			250,000	-	250,000	519
520		South City Transit Center - Tallahassee (HF 0399) (SF 2792)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	520

Transportation and Economic Development Appropriations

Row#	Agency / Department		HOUSE OFFER #2					SENATE OFFER #2					HOUSE OFFER #3					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
521		South County Line Road Bridge Replacement (HF 0711) (SF 2528)			3,000,000	-	3,000,000			3,000,000	-	3,000,000			3,000,000	-	3,000,000	521
522		South Lake Trail (Coast to Coast) - Boardwalk Replacement (HF 1941) (SF 1190)			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	522
523		South Sewall's Point Road Reconstruction Phase 2 (HF 0818) (SF 2334)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	523
524		South Walton Multi-Use Trail (HF 0888) (SF 2688)			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	524
525		Sunbridge Parkway Roadway Design - Osceola County (HF 0679) (SF 2840)			9,949,116	-	9,949,116			9,949,116	-	9,949,116			9,949,116	-	9,949,116	525
526		Sundberg Road Improvements (HF 1126) (SF 1744)			750,000	-	750,000			750,000	-	750,000			750,000	-	750,000	526
527		Sunny Isles Beach Urban Trail (HF 1077) (SF 2560)			225,000	-	225,000			225,000	-	225,000			225,000	-	225,000	527
528		Suwannee County Industrial Complex Rail Crossing Repair (HF 1416) (SF 2419)			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	528
529		SW Bascom Norris Road Improvement (HF 2115) (SF 1838)			1,237,500	-	1,237,500			1,237,500	-	1,237,500			1,237,500	-	1,237,500	529
530		SW County Road 534 Repairs - Lafayette County (HF 1669) (SF 2790)			428,241	-	428,241			428,241	-	428,241			428,241	-	428,241	530
531		SW Lincoln Street Roadway and Drainage Reconstruction (HF 0290) (SF 2601)			550,000	-	550,000			550,000	-	550,000			550,000	-	550,000	531
532		The South Dade Trail Multi-Use/Mobility Corridor (HF 1379) (SF 1348)			3,000,000	-	3,000,000			3,000,000	-	3,000,000			3,000,000	-	3,000,000	532
533		The Underline Multi-Use/Mobility Corridor (HF 0111) (SF 1419)			2,500,000	-	2,500,000			2,500,000	-	2,500,000			2,500,000	-	2,500,000	533
534		Tom Mackie Boulevard Phase 4 (HF 1960) (SF 2600)			3,000,000	-	3,000,000			3,000,000	-	3,000,000			3,000,000	-	3,000,000	534
535		Town of Century - Freedom Road Bridge Replacement (HF 1981) (SF 1397)			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	535
536		Town of Hilliard - 6th Street Paving Project (HF 1330) (SF 2342)			285,000	-	285,000			285,000	-	285,000			285,000	-	285,000	536
537		Town of Mangonia Park Road Re-Paving (HF 2004) (SF 1413)			750,000	-	750,000			750,000	-	750,000			750,000	-	750,000	537
538		Town of Windermere Pedestrian Trail Phase 1 (HF 2097)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	538
539		Traffic Signal Repairs - Lee County (HF 2279) (SF 2818)			4,708,000	-	4,708,000			-	-	-			-	-	-	539
540		Transportation Independence for Veterans (HF 1767) (SF 2969)			150,000	-	150,000			150,000	-	150,000			150,000	-	150,000	540
541		US 1 at Pine Island Intersection Improvements - St. Johns County (HF 2162) (SF 1658)			2,000,000	-	2,000,000			-	-	-			2,000,000	-	2,000,000	541
542		US 331 Bridge Lighting and Gateway Project (HF 0887) (SF 2687)			1,750,000	-	1,750,000			1,750,000	-	1,750,000			1,750,000	-	1,750,000	542
543		Veterans Memorial Railroad (HF 1256) (SF 3232)			300,000	-	300,000			300,000	-	300,000			300,000	-	300,000	543
544		Washington County - Dumajack Road Paving (HF 0330) (SF 2596)			3,160,573	-	3,160,573			-	-	-			1,500,000	-	1,500,000	544
545		Washington County Government Annex Access and Drainage Improvements (HF 0529) (SF 2594)			1,268,319	-	1,268,319			-	-	-			700,000	-	700,000	545
546		Washington Street Improvements - Tampa (HF 0089) (SF 1383)			2,000,000	-	2,000,000			2,000,000	-	2,000,000			2,000,000	-	2,000,000	546
547		Wauchula Municipal Airport Runway and Taxiway Alpha Extension Project (HF 1849) (SF 2071)			-	-	-			4,500,000	-	4,500,000			4,000,000	-	4,000,000	547
548		Windermere Road and Main Street Intersection Improvements - Windermere (HF 2095) (SF 1985)			1,500,000	-	1,500,000			1,500,000	-	1,500,000			1,500,000	-	1,500,000	548
549		Woodbine Road and Highway 90 Intersection Improvements (HF 1235) (SF 2768)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	549
550	Total	DEPT OF TRANSPORTATION	6,176.00	-	408,910,876	14,804,859,527	15,213,770,403	6,176.00	-	304,137,358	14,805,466,847	15,109,604,205	6,176.00	-	333,274,858	14,805,466,847	15,138,741,705	550
551																		551
552		EMERGENCY MANAGEMENT																552
553	1100001	STARTUP (OPERATING)	198.00	4,951,729		69,930,386	74,882,115	198.00	4,951,729		69,930,386	74,882,115	198.00	4,951,729		69,930,386	74,882,115	553
554	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)				3,000,000	3,000,000				3,000,000	3,000,000				3,000,000	3,000,000	554
555	3000120	NON-DECLARED DISASTERS RESPONSE CAPABILITIES EXPANSION			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	555
556	3000130	DEM FLEET MAINTENANCE AND STRATEGIC SUPPORT			120,000	-	120,000			120,000	-	120,000			120,000	-	120,000	556
557	3004A10	RECOVERY RISK/AUDIT COMPLIANCE POSITIONS	5.00	1,225,393	23,410	-	1,248,803	5.00	1,225,393	23,410	-	1,248,803	5.00	1,225,393	23,410	-	1,248,803	557
558	3004A30	EXPANSION OF THE REGIONAL COORDINATION TEAM	6.00	764,521	450,721	-	1,215,242	6.00	764,521	450,721	-	1,215,242	6.00	764,521	450,721	-	1,215,242	558
559	3006A00	CONVERSION OF OPS POSITIONS TO FTE POSITIONS	10.00	73,102		692,214	765,316	10.00	73,102		692,214	765,316	10.00	73,102		692,214	765,316	559
559A	3306100	REDUCE EXCESS BUDGET-CONVERT OPS		(73,102)		(489,463)	(562,565)		(73,102)		(489,463)	(562,565)		(73,102)		(489,463)	(562,565)	559A
560	3008A00	ADDITIONAL STAFF FOR THE DIVISION OF EMERGENCY MANAGEMENT			-	-	-	1.00	229,597		-	-	1.00	229,597		-	-	560
561	3400500	FUND SHIFT FROM OPERATING TRUST FUND TO GENERAL REVENUE - DEDUCT				(250,000)	(250,000)				(250,000)	(250,000)				(250,000)	(250,000)	561
562	3400600	FUND SHIFT FROM OPERATING TRUST FUND TO GENERAL REVENUE - ADD		250,000			250,000		250,000			250,000		250,000			250,000	562
563	36213C0	TECHNOLOGY SUSTAINMENT NEEDS			2,500,000	-	2,500,000			2,500,000	-	2,500,000			2,500,000	-	2,500,000	563
563A	36215C0	ENTERPRISE BUSINESS SOLUTION			3,000,000	-	3,000,000			3,000,000	-	3,000,000			3,000,000	-	3,000,000	563A
564	4000020	AMERICAN SIGN LANGUAGE INTERPRETING SERVICES		300,000			300,000		300,000			300,000		300,000			300,000	564
564A		SARGASSUM CLEAN-UP GRANTS								5,000,000		5,000,000			5,000,000		5,000,000	564A
565	5500100	DISASTER RECOVERY PREPAREDNESS AND PROTECTIVE MEASURES																565
566		Emergency Operations Support - SaaS-Based Hyperlocal Weather Radar Coverage (HF 0046) (SF 3112)			2,000,000	-	2,000,000			3,600,000	-	3,600,000			800,000	-	800,000	566
567		First Responders to Disasters Project (HF 1445) (SF 2760)								830,000		830,000			830,000		830,000	567
568		Florida Severe Weather Mesonet (HF 0699) (SF 2616)			1,476,000	-	1,476,000			1,476,000	-	1,476,000			1,476,000	-	1,476,000	568
569		Town of Surfside - Completion of the Surfside Champlain Towers South Investigation (SF 2767)			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	569
570	570E080	STATEWIDE EMERGENCY ALERT AND NOTIFICATION SYSTEM			3,500,000	-	3,500,000			3,500,000	-	3,500,000			3,500,000	-	3,500,000	570
571	5701000	OPEN FEDERALLY DECLARED DISASTERS - FUNDING TO COMMUNITIES				2,116,535,732	2,116,535,732			2,116,535,732		2,116,535,732			2,116,535,732		2,116,535,732	571
572	5701500	OPEN FEDERALLY DECLARED DISASTERS - STATE OPERATIONS				184,279,453	184,279,453			184,279,453		184,279,453			184,279,453		184,279,453	572
573	5702400	HURRICANES IAN AND NICOLE RECOVERY GRANT PROGRAM			350,000,000	-	350,000,000			350,000,000	-	350,000,000			350,000,000	-	350,000,000	573
574	5703710	WAREHOUSING SPACE NEEDS FOR COMMODITY STORAGE AND OPERATIONS			2,245,873	-	2,245,873			2,245,873	-	2,245,873			2,245,873	-	2,245,873	574
575	6003010	TRANSPORT OF UNAUTHORIZED ALIENS																575
576	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY																576
577	140527	EM MGMT CRIT FAC NDS																577
578		Bay Harbor Islands Emergency Generator Backup (HF 0131) (SF 1009)			800,000	-	800,000			800,000	-	800,000			800,000	-	800,000	578
579		Cape Coral Emergency Operations Center Expansion (HF 1597) (SF 2570)								10,000,000		10,000,000			9,000,000		9,000,000	579

Transportation and Economic Development Appropriations

Row#	Agency / Department		HOUSE OFFER #2					SENATE OFFER #2					HOUSE OFFER #3					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
580		Charlotte County Emergency Operations Center Improvements (HF 2145) (SF 2400)			12,000,000	-	12,000,000			12,000,000	-	12,000,000			12,000,000	-	12,000,000	580
581		Chattahoochee Emergency Management Building/City Hall (HF 0543) (SF 2941)				-	-			700,000	-	700,000			700,000	-	700,000	581
582		City of Bradenton - Public Safety Operations Center (HF 1560) (SF 2387)			1,400,000	-	1,400,000			1,400,000	-	1,400,000			1,400,000	-	1,400,000	582
583		City of Temple Terrace - Emergency Operations Center (HF 2003) (SF 2672)			4,500,000	-	4,500,000			4,500,000	-	4,500,000			4,500,000	-	4,500,000	583
584		Clay County Public Safety Warehouse Facility (HF 2040) (SF 1843)			750,000	-	750,000			750,000	-	750,000			750,000	-	750,000	584
585		Disaster Relief Staging Facilities Restoration (HF 1359)				-	-			-	-	-			-	-	-	585
586		Everglades City Emergency Operations Center/Fire Station (HF 1459) (SF 3027)				-	-			13,000,000	-	13,000,000			13,000,000	-	13,000,000	586
587		Fort Walton Beach Recreation Center Hardening (HF 0252) (SF 3067)				-	-			-	-	-			-	-	-	587
588		Franklin County Emergency Operations Center (HF 1422) (SF 2420)				-	-			3,000,000	-	3,000,000			2,650,577	-	2,650,577	588
589		Gadsden County Emergency Operations Center and Public Safety Complex - Phase Two (HF 0455) (SF 2653)				-	-			5,000,000	-	5,000,000			3,398,834	-	3,398,834	589
590		Gilchrist County Combined Communications System (HF 1788) (SF 1429)			977,500	-	977,500				-	-				-	-	590
591		Hardee County Emergency Operations Center (HF 1836) (SF 2056)			9,500,000	-	9,500,000			9,500,000	-	9,500,000			9,500,000	-	9,500,000	591
592		Hialeah 911 Communications Tower (HF 0460) (SF 1356)				-	-				-	-				-	-	592
593		Hillsborough County Emergency Operations Center Improvements (HF 2236) (SF 2685)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	593
594		Indian River County Emergency Operations Center Expansion (HF 1311) (SF 2122)			1,300,000	-	1,300,000			1,300,000	-	1,300,000			1,300,000	-	1,300,000	594
595		Jefferson County Backup Generator - Primary Special Needs Shelter (HF 0335) (SF 2411)			720,120	-	720,120			720,120	-	720,120			720,120	-	720,120	595
596		Lafayette County Emergency Operations Center (HF 1670) (SF 2791)				-	-			5,500,000	-	5,500,000			3,000,000	-	3,000,000	596
597		Lake Panasoffkee Community Shelter (HF 0127) (SF 2346)	see line # 152		900,000	-	900,000			900,000	-	900,000	see line # 152		900,000	-	900,000	597
598		Monroe County Emergency Operation Center (HF 1494) (SF 1051)			6,245,000	-	6,245,000			6,245,000	-	6,245,000			6,245,000	-	6,245,000	598
599		Nathan Benderson Park Secondary-Post Storm Shelter and Support Facility (HF 1440) (SF 2617)			2,000,000	-	2,000,000			2,000,000	-	2,000,000			2,000,000	-	2,000,000	599
600		Palm Springs EOC/Police Department Expansion and Hardening (HF 0005) (SF 1007)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	600
601		PCPS Hurricane Shelter Emergency Generators (HF 0774) (SF 2064)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	601
602		Polk County Utilities Administration Building Emergency Generator Replacement (HF 0279) (SF 1678)			220,000	-	220,000			220,000	-	220,000			220,000	-	220,000	602
603		Replacement Backup Power Generator - Ponce Inlet (HF 1884) (SF 2753)			20,000	-	20,000			110,000	-	110,000			20,000	-	20,000	603
604		Shalom Orlando, Inc. - Generator Power Backup (HF 0297) (SF 1156)				-	-			350,000	-	350,000			350,000	-	350,000	604
605		Town of Hilliard - Community Center/Hurricane Shelter Project (HF 1331) (SF 2359)				-	-			5,890,200	-	5,890,200			5,890,200	-	5,890,200	605
606		Village of Virginia Gardens - City Hall ADA Upgrades/Public Safety Hardening Project (HF 0227) (SF 1338)			875,000	-	875,000			875,000	-	875,000			875,000	-	875,000	606
607		Wakulla County Emergency Operations Center and E911 Dispatch (HF 1636) (SF 2406)			1,000,000	-	1,000,000			5,000,000	-	5,000,000			3,250,000	-	3,250,000	607
608						-	-				-	-				-	-	608
609	Total	EMERGENCY MANAGEMENT	219.00	8,111,643	411,903,624	2,373,698,322	2,793,713,589	220.00	8,341,240	465,886,324	2,373,698,322	2,847,925,886	220.00	8,341,240	455,795,735	2,373,698,322	2,837,835,297	609
610	Grand Total		13,182.00	102,582,158	1,353,233,512	19,239,622,326	20,695,437,996	13,183.00	132,811,755	1,323,003,915	19,289,229,646	20,745,045,316	13,183.00	102,811,755	1,331,889,928	19,244,729,646	20,679,431,329	610