



Conference Committee on  
House State Administration & Technology Appropriations Subcommittee/  
Senate Appropriations Committee on Agriculture, Environment, and  
General Government

**House Offer #1**  
Budget Spreadsheet  
Proviso  
Back of Bill

Tuesday, April 25, 2023  
9:30 a.m.  
17 HOB (Morris Hall)

**Appropriations Subcommittee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee**

Row #	Issue Code	Agency / Department	SENATE OFFER #1							HOUSE OFFER #1							Row #				
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF		ALL TF	All Funds		
1		<b>DEPARTMENT OF BUSINESS &amp; PROFESSIONAL REGULATION</b>																1			
2	1100001	<b>Startup (OPERATING)</b>	75,648,603	1,545.25	1,465,762			158,600,562		158,600,562	160,066,324	75,648,603	1,545.25	1,465,762			158,600,562	158,600,562	160,066,324	2	
3	160F680	Reapproval Of EOG #B7053 - Transfer Contracted Services To Lease Purchase Equipment - Deduct						(10,000)		(10,000)	(10,000)						(10,000)	(10,000)	(10,000)	3	
4	160F690	Reapproval Of EOG #B7053 - Transfer Contracted Services To Lease Purchase Equipment - Add						10,000		10,000	10,000						10,000	10,000	10,000	4	
5	1609070	Reapproval Of EOG #B0406 - Florida Athletic Commission Increase In Other Personal Services (OPS) And Expenses To Meet Demand For Events						260,000		260,000	260,000						260,000	260,000	260,000	5	
6	2401500	Replacement Of Motor Vehicles						273,000		273,000	273,000						273,000	273,000	273,000	6	
7	2402400	Additional Equipment - Motor Vehicles						960,001		960,001	960,001						960,001	960,001	960,001	7	
8	2405000	Law Enforcement Equipment - Utilization Of Forfeiture Funds From Federal Law Enforcement Trust Fund							56,710	56,710	56,710						56,710	56,710	56,710	8	
9	2503080	Direct Billing For Administrative Hearings Resources Needed To Meet Increased Demand For						(75,009)		(75,009)	(75,009)						(75,009)	(75,009)	(75,009)	9	
10	3002550	Licensing/Regulation Of Professional Boxing, Kickboxing, & MMA Events - FL Athletic Commission	89,500	2.00				310,422		310,422	310,422	89,500	2.00				310,422	310,422	310,422	10	
11	3003600	Staffing For Increase In Licensing Activities In The Division Of Real Estate	80,012	2.00				147,956		147,956	147,956	80,012	2.00				147,956	147,956	147,956	11	
12	3007300	Staffing Necessary To Meet Statutorily Required Food Service Plan Approvals	201,280	5.00				371,384		371,384	371,384	201,280	5.00				371,384	371,384	371,384	12	
13	3400200	Transfer General Revenue Funding To Administrative Trust Fund - Deduct	(52,286)	(1.00)	(83,324)						(83,324)	(52,286)	(1.00)	(83,324)					(83,324)	13	
14	3400210	Transfer General Revenue Funding To Administrative Trust Fund - Add	52,286	1.00				83,324		83,324	83,324	52,286	1.00				83,324	83,324	83,324	14	
15	36210C0	Identity Verification Database To Meet The Requirements Of SB 4-D (CH. 2022-269 L.O.F) - Florida Division Of Condominiums, Timeshares And Mobile Homes						3,535,000		3,535,000	3,535,000						3,535,000	3,535,000	3,535,000	15	
16	36320C0	Law Enforcement Training - Utilization Of Forfeiture Funds From Federal Law Enforcement Trust Fund						72,494		72,494	72,494						72,494	72,494	72,494	16	
17	3801500	Law Enforcement Training - Utilization Of Forfeiture Funds From Federal Law Enforcement Trust Fund							108,750	108,750	108,750						108,750	108,750	108,750	17	
18	4000040	In-State Tourism Marketing Campaign (SF 1934)			1,000,000	1,000,000					1,000,000									18	
19	4000060	Construction And Engineering Services Consultants - Inspector Trainee Program (HF 1226)												500,000	500,000					500,000	19
20	4000070	Putnam County - Animal Shelter (HF 2261) Credit Card Transaction Charges - Increase Contracted Services Due To Growth In The Number Of Licensees Paying Lic/Application Fees Online												250,000	250,000					250,000	20
21	4005100	Increase Operation Of Motor Vehicles						525,000		525,000	525,000						525,000	525,000	525,000	21	
22	4005200	Additional Resources Needed Due To The Transfer Of The Division Of Pari-Mutuel Wagering To The Florida Gaming Control Commission						127,200		127,200	127,200						127,200	127,200	127,200	22	
23	4007200	Private Lease Costs						242,504		242,504	242,504						242,504	242,504	242,504	23	
24	4007300	Staffing To Meet The Requirements Of SB 4-D (CH. 2022-269, L.O.F) - Florida Division Of Condominiums, Timeshares And Mobile Homes						2,328,093		2,328,093	2,328,093						2,328,093	2,328,093	2,328,093	24	
25	4100200	Staffing To Meet The Requirements Of SB 4-D (CH. 2022-269, L.O.F) - Florida Division Of Condominiums, Timeshares And Mobile Homes	191,950	4.00				341,511		341,511	341,511	191,950	4.00				341,511	341,511	341,511	25	
26	4500400	Improve Supervisor To Staff Ratios In South Florida Field Offices - Division Of Florida Condominiums, Timeshares And Mobile Homes										124,476	2.00				203,466	203,466	203,466	26	
27	5100300	Increase Transfer To Florida Department Of Health For Epidemiological Services						257,613		257,613	257,613						257,613	257,613	257,613	27	
28	<b>Total</b>	<b>DEPARTMENT OF BUSINESS &amp; PROFESSIONAL REGULATION</b>	<b>76,211,345</b>	<b>1,558.25</b>	<b>2,382,438</b>	<b>1,000,000</b>		<b>168,361,055</b>	<b>165,460</b>	<b>168,526,515</b>	<b>170,908,953</b>	<b>76,335,821</b>	<b>1,560.25</b>	<b>2,132,438</b>	<b>750,000</b>		<b>168,564,521</b>	<b>165,460</b>	<b>168,729,981</b>	<b>170,862,419</b>	<b>28</b>
29																					
30		<b>FLORIDA GAMING CONTROL COMMISSION</b>																			
31	1100001	<b>Startup (OPERATING)</b>	11,009,529	185.00				24,733,086		24,733,086	24,733,086	11,009,529	185.00				24,733,086	24,733,086	24,733,086	31	
32	1800010	Transfer Position And Funding To The Executive Direction And Support Services (Information Technology) - Add	36,500	1.00				59,555		59,555	59,555	36,500	1.00				59,555	59,555	59,555	32	
33	1800020	Transfer Position And Funding To The Executive Direction And Support Services (Information Technology) - Deduct	(36,500)	(1.00)				(59,555)		(59,555)	(59,555)	(36,500)	(1.00)				(59,555)	(59,555)	(59,555)	33	

**Appropriations Subcommittee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee**

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	Issue Code	Issue Title	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF		ALL TF	All Funds
34	1800030	Transfer Positions And Funding To The Executive Direction And Support Services (General Counsel) - Add	272,726	4.00			415,227			415,227	415,227			415,227			415,227	415,227	34
35	1800040	Transfer Positions And Funding To The Executive Direction And Support Services (General Counsel) - Deduct	(272,726)	(4.00)			(415,227)			(415,227)	(415,227)			(415,227)			(415,227)	(415,227)	35
36	1800050	Transfer Position And Funding To The Executive Direction And Support Services (Administration) - Add	48,464	1.00			84,510			84,510	84,510			84,510			84,510	84,510	36
37	1800060	Transfer Position And Funding To The Executive Direction And Support Services (Administration) - Deduct	(48,464)	(1.00)			(84,510)			(84,510)	(84,510)			(84,510)			(84,510)	(84,510)	37
38	2000010	Other Personal Services Funding To The Executive Direction And Support Services - Add					50,000			50,000	50,000			50,000			50,000	50,000	38
39	2000020	Other Personal Services Funding To The Executive Direction And Support Services - Deduct					(50,000)			(50,000)	(50,000)			(50,000)			(50,000)	(50,000)	39
40	24010C0	Information Technology Infrastructure Replacement					163,500			163,500	163,500			163,500			163,500	163,500	40
41	2402000	Additional Equipment					96,050			96,050	96,050			96,050			96,050	96,050	41
42	2402400	Additional Equipment - Motor Vehicles					25,715			25,715	25,715			25,715			25,715	25,715	42
43	2503080	Direct Billing For Administrative Hearings					16,322			16,322	16,322			16,322			16,322	16,322	43
44	3000300	Additional Position For Information Technology - Security Officer	125,000	1.00			183,367			183,367	183,367			183,367			183,367	183,367	44
45	3000400	Increase Staff For Executive Director Support	274,748	2.00			450,345			450,345	450,345			450,345			450,345	450,345	45
46	36000C0 4500060	Gaming Control Commission Licensing System Study								-	-						-	-	46
47	36230C0	Information Technology Increase Infrastructure Costs					536,500			536,500	536,500			536,500			536,500	536,500	47
48	36240C0	Continue Transfer To DBPR For Information Technology Resources					498,000			498,000	498,000			498,000			498,000	498,000	48
49	36250C0	Cloud Application Services					295,000			295,000	295,000			295,000			295,000	295,000	49
50	4500040	Establishment Of Satellite Office Locations/Warehouse And Office Space For Law Enforcement					390,741			390,741	390,741			390,741			390,741	390,741	50
51	4500060	Operational Study								-	-						-	-	51
51a	4500060	Operational Licensing System Studies					1,000,000			1,000,000	1,000,000			1,000,000			1,000,000	1,000,000	51A
52	5000010	Independent Testing Lab For Equipment					150,000			150,000	150,000			150,000			150,000	150,000	52
53	<b>Total</b>	<b>FLORIDA GAMING CONTROL COMMISSION</b>	<b>11,409,277</b>	<b>188.00</b>	<b>-</b>	<b>-</b>	<b>28,538,626</b>	<b>-</b>	<b>-</b>	<b>28,538,626</b>	<b>28,538,626</b>	<b>-</b>	<b>-</b>	<b>28,538,626</b>	<b>-</b>	<b>-</b>	<b>28,538,626</b>	<b>28,538,626</b>	53
54																			54
55		<b>DEPARTMENT OF FINANCIAL SERVICES</b>																	55
56	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>111,214,898</b>	<b>1,922.50</b>	<b>23,981,676</b>		<b>276,352,879</b>	<b>3,564,453</b>	<b>279,917,332</b>	<b>303,899,008</b>	<b>111,214,898</b>	<b>1,922.50</b>	<b>23,981,676</b>		<b>276,352,879</b>	<b>3,564,453</b>	<b>279,917,332</b>	<b>303,899,008</b>	56
57	1600310	Reapproval Of Budget Amendment To Transfer From Expenses To Operating Capital Outlay In The Division Of Risk Management - Deduct					(500)			(500)	(500)			(500)			(500)	(500)	57
58	1600320	Reapproval Of Budget Amendment To Transfer From Expenses To Operating Capital Outlay In The Division Of Risk Management - Add					500			500	500			500			500	500	58
59	2000400	Realign Budget Authority Between Categories - Electronic Commerce Fees - Deduct					(100,000)			(100,000)	(100,000)			(100,000)			(100,000)	(100,000)	59
60	2000500	Realign Budget Authority Between Categories - Electronic Commerce Fees - Add					100,000			100,000	100,000			100,000			100,000	100,000	60
61	2401030	Replacement Of Safety Equipment - Bomb Squads					184,000			184,000	184,000			184,000			184,000	184,000	61
62	2401060	Replacement Of Fire And Arson Equipment - Respiratory Protection					290,925			290,925	290,925			290,925			290,925	290,925	62
63	2401070	Replacement Of Fire And Arson Equipment - Robotic Platforms					360,000			360,000	360,000			360,000			360,000	360,000	63
64	2401080	Replacement Of Fire And Arson Equipment - Night Vision Goggles					65,618			65,618	65,618			131,236			131,236	131,236	64
65	2401090	Fire And Arson Equipment - Raman Detectors					101,945			101,945	101,945			101,945			101,945	101,945	65
66	2401530	Replacement Of Mobile Sustainment Vehicle					570,000			570,000	570,000			570,000			570,000	570,000	66
67	2503080	Direct Billing For Administrative Hearings					(32,030)			(32,030)	(32,030)			(32,030)			(32,030)	(32,030)	67
68	3000050	Additional Funding For Division Of Risk Management Contracted Legal Services - Office Of The Attorney General Category					438,000			438,000	438,000			438,000			438,000	438,000	68
69	3000130	Additional Expenses Appropriations For Division Of Rehabilitation And Liquidation					55,255			55,255	55,255			55,255			55,255	55,255	69
70	3000670	Additional Staff For Office Of Fiscal Integrity	91,698	2.00			160,796			160,796	160,796			160,796			160,796	160,796	70
71	3001190	Insurance Fraud - Financial Crimes, Leadership, And Best Practices Training For Law Enforcement Personnel					290,050			290,050	290,050			290,050			290,050	290,050	71

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72	30054C0	Risk Management Insurance Management System Re-Procurement					186,205			186,205	186,205					186,205			186,205	72
73	3006160	Additional Position For Consumer Advocate	65,000	1.00			104,814			104,814	104,814					104,814			104,814	73
74	33V1150	Eliminate Excess Insurance Coverage					(10,865,000)			(10,865,000)	(10,865,000)					-			-	74
75	33V1620	Vacant Position Reductions		(8.00)									(8.00)							75
76	3300030	Reduce Transfer To First District Court Of Appeal - From Workers' Compensation Administration Trust Fund					(994,484)			(994,484)	(994,484)					(994,484)			(994,484)	76
77	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness					3,330,030			3,330,030	3,330,030					3,030,030			3,030,030	77
78	36105C0	FLAIR Replacement	2,000,000	20.00			53,243,909			53,243,909	53,243,909	2,000,000	20.00			53,243,909			53,243,909	78
79	36105C1	Planning, Accounting, And Ledger Management Contract Contingency					1,500,000			1,500,000	1,500,000					1,500,000			1,500,000	79
80	36110C0	Coverage Plan For Maintaining FLAIR	(132,150)	(3.00)			2,051,437			2,051,437	2,051,437	(132,150)	(3.00)			2,051,437			2,051,437	80
81	36111C0	Planning, Accounting, And Ledger Management Quality Assurance Testing Resources					762,000			762,000	762,000					762,000			762,000	81
82	36112C0	Planning, Accounting, And Ledger Management Ticket Tracking And Management					2,000,000			2,000,000	2,000,000					2,000,000			2,000,000	82
83	36207C0	Telephone And Contact Center Refresh					1,337,556			1,337,556	1,337,556					1,337,556			1,337,556	83
84	36208C0	Wireless Access Network Equipment Replacement					430,000			430,000	430,000					430,000			430,000	84
85	36230C0	Customer Relationship Management Software Strategy					5,197,840			5,197,840	5,197,840					5,197,840			5,197,840	85
86	36242C0	Cloud First Strategy																		86
87	36307C0	Mainframe Migration																		87
88	36312C0	Licensing System Modernization Feasibility Study																		88
89	36315C0	Replace Continuing Education System					2,516,024			2,516,024	2,516,024					2,516,024			2,516,024	89
90	36320C0	Information Technology Resources For The Division Of Accounting And Auditing			600,000						600,000			600,000					600,000	90
91	36336C0	Computer Enhancements For Law Enforcement Personnel					252,000			252,000	252,000					252,000			252,000	91
92	36337C0	Division Of Rehabilitation And Liquidation Claims System					250,000			250,000	250,000					250,000			250,000	92
92A	36338C0	Service of Process Analytics													450,000				450,000	92A
93	36344C0	Feasibility Study For Collateral Administration Program (CAP) Replacement																		93
93A	xxxxxxx	Departmental Information Technology Studies					750,000			750,000	750,000					750,000			750,000	93A
94	4000A10	Treasury Investment Section Salaries And Benefits Increase																		94
95	4000040	Additional Funding For The My Safe Florida Home Program			100,000,000	100,000,000					100,000,000			100,000,000	100,000,000				100,000,000	95
95A	xxxxxxx	MySafeFloridaHomes Administration			4,065,000	4,065,000					4,065,000			2,065,000	2,065,000				2,065,000	95A
96	4000080	Transfer To University Of Miami - Sylvester Comprehensive Cancer Center - Florida Firefighter Cancer Research (SF 1104) (HF 0229)			250,000	250,000					250,000			2,000,000	2,000,000				2,000,000	96
97	4000210	Baker County New Pumper/Tanker Fire Apparatus (SF 1832) (HF 2128)														650,000			650,000	97
98	4000210	Baker Fire District SCBA and PPE Request (HF 1257)												81,761	81,761				81,761	98
99	4000210	Baker Fire District Water Tanker Request (HF 0737)												410,000	410,000				410,000	99
100	4000210	Bartow Fire Rescue Ladder Truck (SF 2053) (HF 0963)			1,000,000	1,000,000					1,000,000			1,000,000	1,000,000				1,000,000	100
101	4000210	Boynton Beach Fire Rescue Fire Alerting System Upgrades (SF 2034) (HF 1110)												800,000	800,000				800,000	101
102	4000210	Bradford County Fire Rescue New Engine (SF 1848) (HF 2120)														450,000			450,000	102
103	4000210	Branford Sutphin SP 70 Aerial Platform Firetruck (SF 2297) (HF 1659)												475,000	475,000				475,000	103
104	4000210	Canaveral Fire Rescue Aerial Tower Truck Replacement (SF 2160) (HF 0569)			1,020,000	1,020,000					1,020,000					1,020,000			1,020,000	104
105	4000210	Carr/Clarksville Volunteer Fire Department Fire Truck (SF 1734) (HF 1136)														200,000			200,000	105
106	4000210	Cedar Key Aerial Truck Replacement (SF 1590) (HF 1795)			1,200,000	1,200,000					1,200,000			1,200,000	1,200,000				1,200,000	106
107	4000210	Coconut Creek Fire Equipment Replacement (SF 1597) (HF 0289)			600,000	600,000					600,000			600,000	600,000				600,000	107
108	4000210	Cross City Fire Engine Purchase (SF 2272) (HF 1426)												750,000	750,000				750,000	108
109	4000210	Davie Fire Safety Mobile Classroom Vehicle (SF 2350) (HF 0714)														200,000			200,000	109
110	4000210	Dixie County Tanker Purchase (SF 2269) (HF 1423)												650,000	650,000				650,000	110
111	4000210	Fort Meade Fire Engines (SF 2058) (HF 0971)			1,000,000	1,000,000					1,000,000			1,000,000					1,000,000	111
112	4000210	Gainesville Regional Mobile Command/Hazmat Asset (SF 1402) (HF 0446)			250,000	250,000					250,000									112

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113	4000210	Hardee County Fire Rescue Pumper Level 1 - Fire Apparatus (SF 2087)					1,000,000			1,000,000	1,000,000			1,000,000	1,000,000		-	1,000,000	113
114	4000210	Islamorada Rescue Ambulance (SF 1779) (HF 1506)					190,000			190,000	190,000			190,000	190,000		-	190,000	114
115	4000210	Jacksonville Fire and Rescue Department Emergency Rescue & Response Equipment (SF 1763) (HF 1301)			855,000	855,000				-	855,000			427,500			427,500	427,500	115
116	4000210	Jefferson County Wildland Firefighting Apparatuses (SF 2318) (HF 0151)			800,000	800,000				-	800,000			800,000	800,000		-	800,000	116
117	4000210	Lanark / St. James Volunteer Fire Department Vehicle (SF 3040) (HF 1429)								-	-			450,000	450,000		-	450,000	117
118	4000210	Lauderhill Bunker Gear Contamination (SF 1987) (HF 1513)					227,142			227,142	227,142			227,142			227,142	227,142	118
119	4000210	Madison County Ambulance and Fire Tanker Acquisition (SF 2322) (HF 1549)								-	-			250,000	250,000		-	250,000	119
120	4000210	Marco Island High Water Fire Suppression Vehicle (SF 3079) (HF 1174)					212,500			212,500	212,500			212,500	212,500		-	212,500	120
121	4000210	Mexico Beach Florida- Aerial Ladder Fire Truck (SF 1776) (HF 0234)					500,000			500,000	500,000						-	-	121
122	4000210	Miami-Dade Fire Rescue - Ballistics Equipment for Operations Staff (SF 3056) (HF 1072)								-	-			179,500			179,500	179,500	122
123	4000210	Miami-Dade Fire Rescue - Fire Alarm System Upgrade (SF 3057) (HF 1076)								-	-			202,500			202,500	202,500	123
124	4000210	Miami-Dade Fire Rescue Mobile Command Post (SF 3058) (HF 1896)								-	-			600,000	600,000		-	600,000	124
125	4000210	Midway Fire Department Enhancement (SF 2610) (HF 0640)								-	-			350,000			350,000	350,000	125
126	4000210	Navarre Beach Fire Rescue District Fire Vessel (HF 1266)								-	-			141,476	141,476		-	141,476	126
127	4000210	North Lauderdale Fire Rescue Communication Systems (SF 2629) (HF 0872)			200,000	200,000				-	200,000			200,000	200,000		-	200,000	127
128	4000210	Oviedo High Water Rescue/Wildland Fire Apparatus (SF 1823) (HF 0408)					275,000			275,000	275,000			275,000	275,000		-	275,000	128
129	4000210	Pasco County Fire Mobile Command Vehicle (HF 0788)								-	-			900,000	900,000		-	900,000	129
130	4000210	Ponce Inlet Fire Station Replacement Backup Generator (SF 1965) (HF 1885)					40,000			40,000	40,000			35,000	35,000		-	35,000	130
131	4000210	Putnam County Firefighter Safety (SF 2153) (HF 2262)								-	-			1,900,000	1,900,000		-	1,900,000	131
132	4000210	Sanford Fire Department Station 40 Airpack Replacements (SF 1451) (HF 2079)					540,000			540,000	540,000			540,000	540,000		-	540,000	132
133	4000210	Sanford Station 40 New Engine (SF 1450) (HF 2081)					367,500			367,500	367,500			367,500	367,500		-	367,500	133
134	4000210	Suwannee County Fire Rescue Pump Engine (SF 2294) (HF 1408)								-	-			800,000	800,000		-	800,000	134
135	4000210	Tampa Fire Rescue South Tampa Rescue/Marine Unit (SF 3110) (HF 0367)			290,000	290,000				-	290,000			290,000			290,000	290,000	135
136	4000210	Union County Fire Department Fire Rescue Equipment (SF 1846) (HF 2118)								-	-			305,000			305,000	305,000	136
137	4000210	Wakulla County Fire Rescue Bunker Gear (SF 2306) (HF 1633)								-	-			150,000	150,000		-	150,000	137
138	4000210	Wakulla County Fire Rescue Fire Engine (SF 2981) (HF 1627)								-	-			750,000	750,000		-	750,000	138
139	4000210	Washington County Tanker Pumpers (SF 1778) (HF 0262)					880,000			880,000	880,000			750,000	750,000		-	750,000	139
140	4000210	Wetappo Creek Volunteer Fire Department - New Fire Apparatus (SF 2314) (HF 1468)								-	-			500,000	500,000		-	500,000	140
141	4000250	Purchase Of Fire Prevention Code Books					44,275			44,275	44,275			44,275			44,275	44,275	141
142	4000340	Florida State Fire College Improvements					1,887,753			1,887,753	1,887,753			1,887,753			1,887,753	1,887,753	142
143	4000350	Increase Expense For Rent Increase					130,000			130,000	130,000			130,000			130,000	130,000	143
144	4000360	Additional Contracted Services Budget								-	-			25,000			25,000	25,000	144
145	4000370	Increase For Contracted Legal Services In The Division Of Risk Management					10,000,000			10,000,000	10,000,000			10,000,000			10,000,000	10,000,000	145
145A	xxxxxxx	Local Government Financial Systems Cybersecurity Technical Assistance Grants			40,000,000	40,000,000				-	40,000,000						-	-	145A
145B	xxxxxxx	Law Enforcement Drone Grants			25,000,000	25,000,000				-	25,000,000			5,000,000	5,000,000		-	5,000,000	145B
146	4000430	Increase Contracted Services For Investigations					425,573			425,573	425,573			425,573			425,573	425,573	146
147	4000670	Increase Contracted Medical Services - Medical Bill Review					87,000			87,000	87,000			87,000			87,000	87,000	147
148	4000700	Increase Excess Property Insurance								-	-			3,187,500			3,187,500	3,187,500	148
149	4000760	Division Of Risk Management Increase For Medical Case Management					2,373,065			2,373,065	2,373,065			2,373,065			2,373,065	2,373,065	149
150	40008C0	Access To Anti-Fraud Database					984,000			984,000	984,000			984,000			984,000	984,000	150

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151	4001510	Division Of Insurance Fraud - Additional Resources For Targeted Investigation Of Criminal Activity	409,233	7.00				1,289,734			1,289,734			1,289,734			1,289,734			151			
152	4005000	Community Risk Reduction Program Coordinator												136,340		136,340				152			
153	080940	State Arson Laboratory - Building Repair And Maintenance						375,000			375,000			375,000		375,000				153			
154	080990	State Fire College-Building Repair And Maintenance						489,646			489,646			489,646		489,646				154			
155	140085	Anastasia Island Fire Station - Design, Engineering and Site Preparation Matching Funds (HF 2153)											750,000	750,000					-	750,000	155		
156	140085	Bartow Public Safety Facility (SF 2045) (HF 0962)						500,000			500,000			500,000		500,000				500,000	156		
157	140085	Boynton Beach Fire Rescue Fire Alerting System Upgrades (SF 2034) (HF 1110)			800,000	800,000														-	-	157	
158	140085	Cape Coral Emergency Operations Center/Fire Station No. 10 Replacement (SF 2356) (HF 1619)						1,000,000			1,000,000			1,000,000	1,000,000					-	1,000,000	158	
159	140085	Chattahoochee Fire Department Safety Upgrades (SF 2607) (HF 0538)												250,000		250,000				250,000	250,000	159	
160	140085	Clay County Fire Station #20 (SF 2384) (HF 2041)			500,000	500,000							750,000	750,000						-	750,000	160	
161	140085	Clay County Fire Station #24 (SF 2385) (HF 2042)											750,000	750,000						-	750,000	161	
162	140085	Clermont Hartwood Marsh Fire Station Rebuild (SF 2013) (HF 1948)											500,000	500,000						-	500,000	162	
163	140085	Columbia County Fire Station #51 Replacement (SF 1840) (HF 2116)												950,000		950,000				950,000	950,000	163	
164	140085	Coral Gables Fire Station 4 (SF 1337) (HF 1529)			250,000	250,000							975,000	975,000						-	975,000	164	
165	140085	Dania Beach Fire Rescue Command Center and Training Facility Phase 1 (SF 2461) (HF 2075)			500,000	500,000							500,000	500,000						-	500,000	165	
166	140085	Escambia County Fire Regional Training Facility (SF 2248) (HF 0030)											500,000	500,000						-	500,000	166	
167	140085	Flagler County Combined Fire Administration and Fire Station (SF 2154) (HF 717)											5,000,000	5,000,000						-	5,000,000	167	
168	140085	Fort Meade Fire House (SF 2058) (HF 0972)												750,000		750,000				750,000	750,000	168	
169	140085	Gilchrist County Fire Station (SF 1428) (HF 1787)						777,420			777,420			777,420		777,420				777,420	777,420	169	
170	140085	Holly Hill Fire Station Replacement (SF 1962) (HF 1259)											1,250,000	1,250,000						-	1,250,000	170	
171	140085	Immokalee Fire Control District - Fire Station #31 Construction/Replacement (SF 3167) (HF 1462)						6,500,000			6,500,000									-	-	171	
172	140085	LaBelle Hardened Fire Station and Fire Ladder Truck (SF 3071) (HF 1465)			6,000,000	6,000,000														-	-	172	
173	140085	Lake City Public Safety Building Generator and HVAC Replacement (SF 2674) (HF 2111)			422,000	422,000							422,000	422,000						-	422,000	173	
174	140085	Madeira Beach - Public Works and Firestation Facility (SF 2483) (HF 1643)												500,000		500,000				500,000	500,000	174	
175	140085	Martin County Public Safety Training Tower (SF 2263) (HF 0752)			1,000,000	1,000,000														-	-	175	
176	140085	Miami Fire- Rescue Fire Station 8 Renovation (SF 3190) (HF 0705)			570,161	570,161								570,161	570,161					-	570,161	176	
177	140085	Miami Fire-Rescue Fire Training Center Renovation (SF 3189) (HF 0707)			1,000,000	1,000,000								1,661,000	1,661,000					-	1,661,000	177	
178	140085	Miami-Dade Fire Rescue - Fire Alarm System Upgrade (SF 3057) (HF 1076)			202,500	202,500														-	-	178	
179	140085	Oakland Park Fire Station #20 (SF 2893) (HF 0922)						250,000			250,000			250,000		250,000				250,000	250,000	179	
180	140085	Ocean City-Wright Fire Control District Technical Rescue Training Facility (SF 2203) (HF 0310)						450,000			450,000			900,000	900,000					-	900,000	180	
181	140085	Orange City Multipurpose Rescue Facility (SF 1961) (HF 0583)						500,000			500,000			500,000		500,000				500,000	500,000	181	
182	140085	Palm Beach Historic North Fire Station Resilience, Hardening, and Renovation (SF 1246) (HF 0849)													437,500		437,500				437,500	437,500	182
183	140085	Palm Coast Fire Station 22 (HF 0952)											3,000,000	3,000,000						-	3,000,000	183	
184	140085	Palm Coast Fire Station 26 (HF 0876)											3,000,000	3,000,000						-	3,000,000	184	
185	140085	Parrish Fire District Station #2 and Secondary Station (SF 3088) (HF 0928)											1,000,000	1,000,000						-	1,000,000	185	
186	140085	Pine Lakes Fire Station 15 (SF 1122) (HF 0584)			250,000	250,000							250,000	250,000						-	250,000	186	
187	140085	Ponce de Leon Fire Station Restoration Project (SF 2602) (HF 0581)			2,000,000	2,000,000														-	-	187	
188	140085	Sarasota County - Regional Fire/EMS Training Academy (SF 2581) (HF 1434)												1,000,000		1,000,000				1,000,000	1,000,000	188	



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239	160F990	Transfer Appropriations Between Appropriation Categories - Deduct					(13,934)			(13,934)					(13,934)			(13,934)	239
240	2001100	Realignment Of Positions, Rate, And Budget To Executive Direction - Add	170,716	3.00			243,224			243,224				243,224			243,224	240	
241	2001200	Realignment Of Positions, Rate, And Budget To Executive Direction - Deduct	(170,716)	(3.00)			(243,224)			(243,224)				(243,224)			(243,224)	241	
242	2001300	Realignment Of Positions To Create Trust Fund/Budgeting Unit - Add	370,000	4.00	821,218					821,218								821,218	242
243	2001400	Realignment Of Positions To Create Trust Fund/Budgeting Unit - Deduct	(370,000)	(4.00)	(821,218)					(821,218)								(821,218)	243
244	2400010	Improvements To Facility Security					1,000,000			1,000,000				1,000,000			1,000,000	244	
245	24010C0	Information Technology Infrastructure Replacement					125,000			125,000				125,000			125,000	245	
246	2401010	Replacement Of Real Estate Development And Management Services Equipment					250,000			250,000				250,000			250,000	246	
247	24020C0	Infrastructure Replacement Expenses - Florida Commission On Human Relations							70,840	70,840					70,840			70,840	247
248	2503080	Direct Billing For Administrative Hearings			(53,335)		(19,686)			(19,686)				(53,335)			(19,686)	248	
249	3000050	Implementation Of Senate Bill 256 Or Similar Legislation - Employee Organizations Representing Public Employees	428,424	6.00	905,580	41,091				-	905,580			41,091			-	905,580	249
250	3000100	Additional Resources For The Division Of State Group Insurance					500,000			500,000				500,000			500,000	250	
251	30010C0	Increased Workload For Data Center To Support An Agency			22,560		391,620			391,620				391,620			391,620	251	
252	3001550	Convert Other Personal Services (OPS) To Full Time Equivalent (FTE) Positions In The Office Of Information Technology	253,469	5.00			413,155			413,155				413,155			413,155	252	
253	3001560	Convert Other Personal Services (OPS) To Full Time Equivalent (FTE) Positions	167,870	3.00			264,428			264,428				264,428			264,428	253	
254	3001600	Staffing For Increased Workload In The Office Of General Counsel	266,017	3.00			402,377			402,377				402,377			402,377	254	
255	3001700	Executive Direction-Trust Fund Unit								-							-	-	255
256	3004000	Additional Positions For Specialized Services	36,138	1.00			69,819			69,819				69,819			69,819	256	
257	33V0010	Reduction To Operating Categories	(374,018)	(6.00)	(491,628)					(491,628)				(491,628)			(491,628)	257	
258	3301110	Reduce Other Personal Services Funding-Office Of Information Technology					(228,900)			(228,900)				(228,900)			(228,900)	258	
259	3301120	Reduce Other Personal Services Funding-Division Of Telecommunications					(119,259)			(119,259)				(119,259)			(119,259)	259	
260	3400170	Transfer Trust Funds To The Administrative Trust Fund- Add	170,716	3.00			243,224			243,224				243,224			243,224	260	
261	3400180	Transfer Trust Funds To The Administrative Trust Fund- Deduct	(170,716)	(3.00)			(243,224)			(243,224)				(243,224)			(243,224)	261	
262	36204C0	Cloud Initiative Efficiencies-Office Of Information Technology								-				75,000			75,000	262	
263	36301C0	Customer Relationship Management System (CRM)					243,000			243,000				243,000			243,000	263	
264	36302C0	Specialized Services Information Technology Staff Augmentation					180,000			180,000				180,000			180,000	264	
265	36305C0	Services To Eliminate Benefit Overpayments To Deceased Members					67,275			67,275				67,275			67,275	265	
266	36307C0	Extended Security And Member Communication					71,400			71,400				71,400			71,400	266	
267	36310C0	Financial And Data Reporting Solution					100,000			100,000				100,000			100,000	267	
268	36336C0	Increase Of Contracted Services For Information Technology-Division Of Retirement					53,000			53,000				53,000			53,000	268	
269	36338C0	Additional Funding For Division Of Retirement Information Technology					620,600			620,600				620,600			620,600	269	
270	4A01300	Additional Staffing For The Florida Commission On Human Relations	462,226	11.00					846,546	846,546					846,546			846,546	270
271	4000050	Increase To E-911 Distributions To Counties Wireless And Prepaid Wireless					25,194,536			25,194,536				25,194,536			25,194,536	271	
272	4000070	Increase Payment Of Employer's Contribution To Health Savings Account					250,000			250,000				250,000			250,000	272	
273	4000150	Retirement Actuarial Studies					300,000			300,000				300,000			300,000	273	
273A	4000300	Building Relocation								-				2,000,000			2,000,000	273A	
274	4000600	Dixie County Critical First Responder Communications (SF 2641) (HF 1425)			500,000	500,000				-	500,000		2,000,000	2,000,000			-	2,000,000	274
275	4000600	Franklin County First Responder Two-Way Radios (SF 2550) (HF 1420)			1,500,000	1,500,000				-	1,500,000		1,500,000	1,500,000			-	1,500,000	275
276	4000600	Liberty County First Responders Two-Way Radio Purchase for SLERS (SF 2285) (HF 1694)								-	-		800,000	800,000			-	800,000	276



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277	4000600	Miccosukee Alligator Alley Emergency Response Technology (SF 3183) (HF 0831)																	277
278	4000600	Miramar Digital Police Radio Replacement Phase I (SF 2820) (HF 1355)											500,000	500,000					278
279	4000600	North Lauderdale Fire Rescue Communication Systems (SF 2629) (HF 0872)																	279
280	4000600	Okeechobee Emergency SLERS Radio System (HF 2307)											412,503	412,503					280
281	4000600	Palm Bay - Emergency Radio Equipment (SF 1966) (HF 0303)			479,831	479,831													281
282	4000600	Seminole County Sheriff's Office Computer Aided Dispatch System (SF 1307) (HF 0198)			300,000	300,000							300,000	300,000					282
283	4000600	Wakulla County Emergency Communications System (SF 2305) (HF 1637)			500,000	500,000							1,000,000	1,000,000					283
284	4000610	Sanford Cybersecurity Zero Trust Program (SF 1448) (HF 2080)			160,000	160,000							160,000	160,000					284
285	4000610	Town of Jupiter Town Hall Cybersecurity Infrastructure (SF 2349)			102,250	102,250							102,250	102,250					285
286	4000610	Wakulla County Emergency Communications System (SF 2305) (HF 1637)																	286
287	40013C1	Florida Planning, Accounting, And Ledger Management (PALM) - Independent Verification And Validation					5,951,640			5,951,640	5,951,640	15,000			5,951,640		5,951,640	5,951,640	287
288	40014C0	Statewide Law Enforcement Radio System (SLERS) Staff Augmentation And Independent Verification And Validation Services					1,935,301			1,935,301	1,935,301			1,935,301		1,935,301	1,935,301		288
289	40022C0	First Net Subscriptions			2,200,000								2,700,000						289
290	40024C0	Florida Health Care Connection (FX) - Independent Verification And Validation										75,000	1.00		8,415,933		8,415,933	8,415,933	290
291	40050C0	Local Government Cybersecurity Technical Assistance Grants											40,000,000	40,000,000					291
292	4005050	Classification And Compensation Model Implementation And Transition Plan													3,136,721		3,136,721	3,136,721	292
293	4100A55	Implement Administrative Health Assessment										65,000	1.00		103,437		103,437	103,437	293
294	4100020	Enterprise Data Analytics Unit	100,000	1.00			151,735			151,735	151,735	100,000	1.00		151,735		151,735	151,735	294
295	4100050	Department Of Management Services Administrative Assessment							29,277	29,277	29,277				29,277		29,277	29,277	295
296	41001C0	Contracted Services For Network Support					100,000			100,000	100,000			100,000		100,000	100,000		296
297	4100150	Interior Refurbishment Of Leased Space In The Florida Facilities Pool					557,311			557,311	557,311			557,311		557,311	557,311		297
298	4100300	Additional Funding In Contracted Services					2,000,000			2,000,000	2,000,000			2,000,000		2,000,000	2,000,000		298
299	4100360	Increase In Facilities Security					280,000			280,000	280,000			280,000		280,000	280,000		299
299A	4100370	CENTREX and SUNCOM Category Increase												6,100,000		6,100,000	6,100,000		299A
300	4100400	Actuarial And Consulting Services					12,700			12,700	12,700			12,700		12,700	12,700		300
301	4101A10	Florida Retirement Contact Center Retention Plan																	301
302	4101050	Additional Resources For People First	90,346	1.00			136,516			136,516	136,516	90,346	1.00		136,516		136,516	136,516	302
303	4105600	Increases/Decreases In General Revenue Funded Pensions And Benefits				53,102					53,102			53,102				53,102	303
304	4108000	Statewide Law Enforcement Radio System Workload Increase	65,043	1.00			104,378			104,378	104,378	65,043	1.00		104,378		104,378	104,378	304
305	4200050	Additional Resources For Facilities Management										70,000	1.00		111,482		111,482	111,482	305
306	42001C0	Emergency 911 Call Routing System					12,000,000			12,000,000	12,000,000			12,000,000		12,000,000	12,000,000		306
307	42022C0	Increase To Statewide Law Enforcement Radio System Tower Leases				412,585					412,585			2,219,737				2,219,737	307
308	4300210	Realign Budget Authority In The Division Of Telecommunications - Add					6,300,000			6,300,000	6,300,000			6,300,000		6,300,000	6,300,000		308
309	4300270	Realign Budget Authority In The Division Of Telecommunications - Deduct					(6,300,000)			(6,300,000)	(6,300,000)			(6,300,000)		(6,300,000)	(6,300,000)		309
310	44004C0	Procure Contractor For Human Resource Procurement					550,000			550,000	550,000			550,000		550,000	550,000		310
310A	xxxxxxx	Fiscally Constrained Counties - E-rate Telecommunications				862,013	862,013				862,013			862,013	862,013			862,013	310A
311	47006C0	Communications Service Authorization And Billing System (CSAB) Hosting Costs					362,776			362,776	362,776			362,776		362,776	362,776		311
312	47007C0	Communications Service Authorization And Billing System (CSAB) Management Consulting Services					170,000			170,000	170,000			170,000		170,000	170,000		312
313	47008C0	E911 Critical Training For 911 Stakeholders					350,000			350,000	350,000			350,000		350,000	350,000		313
314	080075	Planning And Design - Capital Circle Office Complex - Leon County - DMS MGD					6,000,000			6,000,000	6,000,000			6,000,000		6,000,000	6,000,000		314
315	080079	Sixth District Court Of Appeal New Courthouse Construction - DMS MGD					6,000,000			6,000,000	6,000,000								315

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316	080082	Land And Building Acquisition - Florida Facilities Pool - DMS MGD																10,000,000		10,000,000	10,000,000	316		
317	080095	Capitol Complex Memorial Park - DMS MGD						2,000,000										2,000,000		2,000,000	2,000,000	317		
318	080907	Improvements To Facility Security - DMS MGD						4,000,000												2,000,000	2,000,000	4,000,000	318	
319	081010	Compliance With The Americans With Disabilities Act																		1,100,000	1,100,000	-	1,100,000	319
320	081400	Life Safety Code Compliance Projects Statewide - DMS MGD																		800,000	800,000	-	800,000	320
321	083400	Statewide Capital Depreciation - General - DMS MGD																		96,932,690	96,932,690	3,552,724	100,485,414	321
322	083610	Capitol Complex Renovations And Repairs - DMS MGD																		7,500,000	7,500,000	-	7,500,000	322
323	089070	Debt Service																						323
324	089978	Statewide Law Enforcement Radio System Towers Relocation/Reconstruction - DMS MGD																						324
325	140085	Gilchrist County Combined Communications System (SF 1429) (HF 1788)																						325
326	140085	Hialeah 911 Communications Tower (SF 1356) (HF 0460)																						326
327	140085	Lake City Public Safety Building Generator and HVAC Replacement (SF 2674) (HF 2111)																						327
328	<b>Total</b>	<b>DEPARTMENT OF MANAGEMENT SERVICES</b>	<b>62,364,010</b>	<b>1,034.50</b>	<b>211,146,332</b>	<b>125,611,072</b>	<b>632,291,517</b>	<b>2,700,657</b>	<b>634,992,174</b>	<b>846,138,506</b>	<b>62,589,010</b>	<b>1,037.50</b>	<b>249,330,459</b>	<b>161,488,047</b>	<b>657,786,814</b>	<b>2,700,657</b>	<b>660,487,471</b>	<b>909,817,930</b>					328	
329																								329
330		<b>ADMINISTRATIVE HEARINGS</b>																						330
331	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>17,375,622</b>	<b>216.00</b>							<b>17,375,622</b>	<b>216.00</b>												331
332	2004000	Transfer Of Support Staff - Deduct	(93,600)	(3.00)							(93,600)	(3.00)												332
333	2004100	Transfer Of Support Staff - Add	93,600	3.00							93,600	3.00												333
334	3001000	Additional Administrative Law Judge Positions	737,660	5.00							737,660	5.00												334
335	33V1620	Vacant Position Reductions																						335
336	3303100	Reduce Vacant Staff Positions - Workers' Compensation Claims Court	(62,400)	(2.00)							(62,400)	(2.00)												336
337	<b>Total</b>	<b>ADMINISTRATIVE HEARINGS</b>	<b>18,050,882</b>	<b>219.00</b>							<b>18,050,882</b>	<b>216.00</b>												337
338																								338
339		<b>PUBLIC SERVICE COMMISSION</b>																						339
340	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>17,316,931</b>	<b>274.00</b>							<b>17,316,931</b>	<b>274.00</b>												340
341	2503080	Direct Billing For Administrative Hearings																						341
342	33G0510	Eliminate Two Field Support Staff Positions	(62,400)	(2.00)							(62,400)	(2.00)												342
343	33G0900	Reduction In Leased Office Space																						343
344	<b>Total</b>	<b>PUBLIC SERVICE COMMISSION</b>	<b>17,254,531</b>	<b>272.00</b>							<b>17,254,531</b>	<b>272.00</b>												344
345																								345
346		<b>DEPARTMENT OF REVENUE</b>																						346
347	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>236,555,760</b>	<b>5,011.75</b>	<b>210,271,728</b>						<b>236,555,760</b>	<b>5,011.75</b>	<b>210,271,728</b>											347
348	160E470	Realignment Of Agency Spending Authority For Data Center Billing - Deduct																						348
349	160E480	Realignment Of Agency Spending Authority For Data Center Billing - Add																						349
350	1601A10	Salary Market Adjustment In Salary And Rate																						350
351	1601A20	Salary Market Adjustment In Salary And Rate - Add																						351
352	2000050	Realignment To Special Category For Attorney General Contract - Add																						352
353	2000060	Realignment To Special Category For Attorney General Contract - Deduct																						353
354	2000070	Realignment To Special Category For Eleventh Circuit State Attorney - Add																						354
355	2000080	Realignment To Special Category For Eleventh Circuit State Attorney - Deduct																						355
356	2000090	Realignment To Special Category For Manatee Clerk Of Court - Add																						356
357	20001C0	Realignment Of SUNTAX Migration To Cloud Service - Add																						357
358	2000100	Realignment To Special Category For Manatee Clerk Of Court - Deduct																						358
359	2000190	Realignment Of Collection Agencies Category To Contracted Services Category - Deduct																						359
360	20002C0	Realignment Of SUNTAX Migration To Cloud Service - Deduct																						360
361	2000200	Realignment Of Collection Agencies Category To Contracted Services Category - Add																						361

**Appropriations Subcommittee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee**

Row #	Issue Code	Agency / Department	SENATE OFFER #1							HOUSE OFFER #1							Row #			
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF		ALL TF	All Funds	
362	2000230	Realignment Of Lease-Purchase Category To Contracted Services Category - Deduct					(200,000)			(200,000)					(200,000)			(200,000)	362	
363	2000240	Realignment Of Lease-Purchase Category To Contracted Services Category - Add					200,000			200,000					200,000			200,000	363	
364	2000250	Realignment Of Department Of Economic Opportunity - Reemployment Tax Contract Cost Increase - Add							2,566,706	2,566,706					2,566,706			2,566,706	364	
365	2000260	Realignment Of Department Of Economic Opportunity - Reemployment Tax Contract Cost Increase - Deduct							(2,566,706)	(2,566,706)					(2,566,706)			(2,566,706)	365	
366	2000270	Realignment Of Salary Markey Pay Issues - Deduct			(1,421,975)										(1,421,975)			(1,421,975)	366	
367	2000280	Realignment Of Salary Markey Pay Issues - Add			1,421,975										1,421,975			1,421,975	367	
368	24010C0	Information Technology Infrastructure Replacement						1,542,096	1,542,096	1,542,096					1,542,096			1,542,096	368	
369	2503080	Direct Billing For Administrative Hearings			107,039		34,951	207,783	242,734	349,773			107,039	34,951	207,783	242,734	349,773	369		
370	3000070	Increase Contracted Services For Banking Fees					897,609		897,609	897,609				897,609			897,609	370		
371	3000110	Contractual Services For Legal Services					425,000		425,000	425,000				425,000			425,000	371		
372	3000200	Increase For Certification Training Trust Fund Authority					85,148		85,148	85,148				85,148			85,148	372		
373	3000210	Increase Contracted Services Category													400,000		400,000	400,000	373	
374	3000220	Increase Contracted Services Category For E-Services			97,464										97,464			97,464	374	
375	3000230	Increase Purchase Of Services - Child Support Enforcement Category			510,000				990,000	990,000					510,000		990,000	1,500,000	375	
376	3000240	Attorney General Compensation Increases			1,520,968				356,978	356,978					1,520,968		356,978	356,978	1,877,946	376
377	3002000	Aid To Local Governments - Aerial Photography/Mapping (SF 2126)			175,437		175,437								175,437		175,437		175,437	377
378	3002170	Manatee County Clerk Of Circuit Court			199,122				386,532	386,532					199,122		386,532	386,532	585,654	378
379	33011C0	Reduced Workload For A Data Center To Support An Agency			(54,748)				(75,238)	(54,758)					(75,238)		(54,758)	(129,996)	(184,744)	379
380	3400110	Fund Shift Salaries For Salary Market Adjustment - Add						1,452,140	1,452,140	1,452,140					1,452,140		1,452,140	1,452,140	1,452,140	380
381	3400120	Fund Shift Salaries For Salary Market Adjustment - Deduct						(1,323,852)	(128,288)	(1,452,140)					(1,323,852)		(128,288)	(1,452,140)	(1,452,140)	381
382	36209C0	Tool To Monitor Infrastructure Environment			345,454				400,000	400,000					745,454				745,454	382
383	36220C0	Cybersecurity Enhancement			635,040				221,445	221,445					635,040		221,445	221,445	856,485	383
384	36240C0	Implement An Information Technology (IT) Risk Management Tool			120,000				165,200	165,200					120,000		165,200	165,200	285,200	384
385	36250C0	File Structure Tool																		385
386	36260C0	Data Cloud Storage			143,000										143,000				143,000	386
387	36270C0	Business To Customer (B2C)			250,000										250,000				250,000	387
388	36280C0	Always On Virtual Private Network (VPN)			218,860				51,140	51,140					218,860		51,140	51,140	270,000	388
389	36310C0	Replace And Upgrade OPEX Sorter/Scanning Equipment						585,644		585,644					585,644		585,644	585,644	585,644	389
390	36314C0	Child Support Automated Management System (CAMS) Transition To SAP S/4							995,200	995,200							995,200	995,200	995,200	390
391	36315C0	Migrate Property Tax Oversight (PTO) Oracle System To Cloud			387,597										387,597				387,597	391
392	36316C0	SUNTAX Migration To Cloud Service							460,000	460,000							460,000	460,000	460,000	392
393	36319C0	Implementing Cisco Duo Recurring Cost			180,000										180,000				180,000	393
394	36324C0	Cloud Services To Automate Bill Lading Process													19,136				19,136	394
395	4200A90	State Attorney Salary And Locality Pay Additive			1,856,320				3,603,445	3,603,445					1,856,320		3,603,445	3,603,445	5,459,765	395
396	4203A70	Child Support Partner Agency - Miami-Dade Cost Of Living For All Staff			729,572				1,416,228	1,416,228					729,572		1,416,228	1,416,228	2,145,800	396
397	4205A30	State Attorney Salary And Benefit Adjustment For Salary Compression			479,581				930,950	930,950					479,581		930,950	930,950	1,410,531	397
398	4205A40	Child Support Partner Agency - Miami-Dade Salary And Benefits Adjustment			163,305				317,005	317,005					163,305		317,005	317,005	480,310	398
399	4300200	Private Lease Cost Increase			723,707				215,404	215,404					723,707		215,404	215,404	939,111	399
400	4300300	Private Contract Wage Inflation			1,190,329				1,949,208	1,949,208					1,190,329		1,949,208	1,949,208	3,139,537	400
401	5006080	Continuation Of Emergency Distribution To Counties						2,700,000		2,700,000							2,700,000	2,700,000	2,700,000	401
402	52M0540	Fiscally Constrained Counties - Ad Valorem Tax			59,415,118		59,415,118								59,415,118		59,415,118		59,415,118	402
403	<b>Total</b>	<b>DEPARTMENT OF REVENUE</b>	<b>236,555,760</b>	<b>5,011.75</b>	<b>279,664,893</b>	<b>59,590,555</b>	<b>164,871,831</b>	<b>272,367,364</b>	<b>437,239,195</b>	<b>716,904,088</b>	<b>236,555,760</b>	<b>5,011.75</b>	<b>280,084,029</b>	<b>59,590,555</b>	<b>164,871,831</b>	<b>272,367,364</b>	<b>437,239,195</b>	<b>717,323,224</b>	<b>403</b>	
404	<b>Grand Total</b>		<b>599,971,711</b>	<b>11,300.5</b>	<b>708,300,000</b>	<b>376,726,288</b>	<b>1,737,371,217</b>	<b>278,797,934</b>	<b>2,015,630,649</b>	<b>2,724,469,151</b>	<b>600,606,657</b>	<b>11,298.5</b>	<b>708,300,000</b>	<b>374,000,000</b>	<b>1,778,036,380</b>	<b>278,797,934</b>	<b>2,056,834,314</b>	<b>2,765,134,314</b>	<b>404</b>	

Appropriations Committee on Agriculture, Environment, and General Government / State Administration and Technology  
Appropriations Subcommittee

	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #1	
	<b>LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL</b>				
	<b>FLORIDA GAMING CONTROL COMMISSION</b>				
	<b>PROGRAM: GAMING ENFORCEMENT</b>				
	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>				
	1387 SPECIAL CATEGORIES				
	CONTRACTED SERVICES				
1	From the funds in Specific Appropriation 1387, \$1,000,000 from the Pari-Mutuel Wagering Trust Fund is provided for the Florida Gaming Control Commission to procure a study on best practices for the commission <u>and licensing requirements</u> . The study shall examine best practices of other state gaming regulatory bodies' regulations and enforcement operations and make recommendations to the commission for regulatory and enforcement reforms and recommendations to the Legislature of any statutory changes required to implement the recommended reforms. <u>The study shall also include an analysis of the commission's licensing system needs and provide licensing system requirement recommendations</u> . The study must be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 15, 2023.		From the funds in Specific Appropriation 1387, \$1,000,000 from the Pari-Mutuel Wagering Trust Fund is provided for the Florida Gaming Control Commission to procure a study on best practices for the commission. The study shall examine best practices of other state gaming regulatory bodies' regulations and enforcement operations and make recommendations to the commission for regulatory and enforcement reforms and recommendations to the Legislature of any statutory changes required to implement the recommended reforms. The study must be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 15, 2023.	Senate Modified Language	1
	1390 SPECIAL CATEGORIES				
	TRANSFER TO DEPARTMENT OF BUSINESS AND				
	PROFESSIONAL REGULATION - INFORMATION				
	TECHNOLOGY SERVICES				
2	Funds in Specific Appropriation 1390 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.		Funds in Specific Appropriation 1390 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.	Identical	2

Appropriations Committee on Agriculture, Environment, and General Government / State Administration and Technology  
Appropriations Subcommittee

	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #1	
	<b>PARI-MUTUEL WAGERING</b>				
	1404 SPECIAL CATEGORIES CONTRACTED SERVICES				
3			From the funds in Specific Appropriation 1404, \$150,000 in recurring funds from the Pari-Mutuel Wagering Trust Fund is provided to the Florida Gaming Control Commission to retain an independent testing lab to test and report on gaming equipment. The funds shall be held in reserve. Upon the execution of an illegal gambling investigation that requires an independent assessment of gambling equipment, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.	House	3
4	1408 SPECIAL CATEGORIES RACING ANIMAL MEDICAL RESEARCH  Funds in Specific Appropriation 1408 shall be utilized pursuant to section 550.2415, Florida Statutes.		Funds in Specific Appropriation 1408 shall be utilized pursuant to section 550.2415, Florida Statutes.	Identical	4
	<b>BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF PROGRAM: PROFESSIONAL REGULATION COMPLIANCE AND ENFORCEMENT</b>				
	2152 SPECIAL CATEGORIES CONSTRUCTION AND ENGINEERING SERVICES CONSULTANTS - INSPECTOR TRAINEE PROGRAM				
5	The nonrecurring funds in Specific Appropriation 2152 are provided for the Construction and Engineering Services Consultants - Inspector Trainee Program (HF 1226).			Pending Budget Decisions	5

Appropriations Committee on Agriculture, Environment, and General Government / State Administration and Technology  
Appropriations Subcommittee

	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #1	
	2152 SPECIAL CATEGORIES				
	PUTNAM COUNTY - ANIMAL SHELTER				
6	The nonrecurring funds in Specific Appropriation 2152 are provided for the Putnam County Animal Shelter (HF 2261)			Pending Budget Decisions	6
	2155 SPECIAL CATEGORIES UNLICENSED ACTIVITIES				
7	From the funds in Specific Appropriation 2155, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.		From the funds in Specific Appropriation 2155, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.	Identical	7
8	From the funds in Specific Appropriation 2155, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.		From the funds in Specific Appropriation 2155, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.	Identical	8
9	From the funds in Specific Appropriation 2155, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.		From the funds in Specific Appropriation 2155, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.	Identical	9
10	From the funds in Specific Appropriation 2155, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2023, detailing the unlicensed activity functions performed by the department during Fiscal Year 2022-2023. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.		From the funds in Specific Appropriation 2155, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2023, detailing the unlicensed activity functions performed by the department during Fiscal Year 2022-2023. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.	Identical	10

Appropriations Committee on Agriculture, Environment, and General Government / State Administration and Technology  
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	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #1	
11	<p>2156 SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND</p> <p>The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2156 in the event the amount of claims available for payment exceeds the amount appropriated.</p>		<p>The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2156 in the event the amount of claims available for payment exceeds the amount appropriated.</p>	Identical	11
12	<p>2160 SPECIAL CATEGORIES FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM</p> <p>Funds in Specific Appropriation 2160 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.</p>		<p>Funds in Specific Appropriation 2160 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.</p>	Identical	12
13	<p>2171 SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND</p> <p>Funds in Specific Appropriation 2171 are provided for the Florida Athletic Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.</p>		<p>Funds in Specific Appropriation 2171 are provided for the Florida Athletic Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.</p>	Identical	13
14	<p>2193 SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND</p> <p>Funds in Specific Appropriation 2193 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.</p>		<p>Funds in Specific Appropriation 2193 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.</p>	Identical	14

Appropriations Committee on Agriculture, Environment, and General Government / State Administration and Technology  
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	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #1	
	<b>PROGRAM: HOTELS AND RESTAURANTS COMPLIANCE AND ENFORCEMENT</b>				
	2206A SPECIAL CATEGORIES IN-STATE TOURISM MARKETING CAMPAIGN				
15			Funds in Specific Appropriation 2206A are provided for the Florida Restaurant and Lodging Association In-state Tourism Marketing Campaign appropriations project (SF 1934).	Pending Budget Decisions	15
	<b>PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES COMPLIANCE AND ENFORCEMENT</b>				
	2241 EXPENSES				
16	From the funds in Specific Appropriation 2241, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.			House	16



Appropriations Committee on Agriculture, Environment, and General Government / State Administration and Technology  
Appropriations Subcommittee

	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #1	
	<b>FINANCIAL SERVICES, DEPARTMENT OF</b>				
	<b>PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION</b>				
	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>				
16A	<p><u>From the funds in Specific Appropriation XXXX, \$750,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to competitively procure services to: (1) develop a cloud first strategy; and (2) document and produce all components required for the submission of completed detailed Schedule IV-B's and associated procurement documentation for the Collateral Administration Program (CAP) replacement, Licensing System modernization, and Division of Workers' Compensation mainframe migration.</u></p> <p><u>The department shall provide a copy of all associated deliverables to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by November 15, 2023.</u></p>			House New Language	16A
	<b>INFORMATION TECHNOLOGY</b>				
17	From the funds in Specific Appropriations 2384 through 2452, the Department of Financial Services shall continue to update and maintain a training and staffing plan for current help desk resources to provide help desk support for the Planning, Accounting, and Ledger Management (PALM) system.			Senate	17
	2384 SALARIES AND BENEFITS				
18	From the funds and positions provided in Specific Appropriation 2384, the Department of Financial Services shall designate a position to lead the training and transition of the Florida Accounting Information Resource (FLAIR) Subsystem resources to production support for the Planning, Accounting, and Ledger Management (PALM) system.			Senate	18

Appropriations Committee on Agriculture, Environment, and General Government / State Administration and Technology  
Appropriations Subcommittee

	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #1	
	2386 EXPENSES				
19	<p>From the funds in Specific Appropriation 2386, <del>\$3,125,387</del> <u>\$4,688,080</u> in nonrecurring funds and <del>\$339,840</del> <u>\$509,760</u> in nonrecurring funds in Specific Appropriation 2388, from the Administrative Trust Fund, is provided to the Department of Financial Services to competitively procure a replacement solution for the department's customer relationship management system pursuant to section 282.206, Florida Statutes. Of these funds, \$2,725,387 in contracted services and \$339,840 in expenses shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and spending plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The Department of Financial Services shall submit quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p>		<p>Funds provided in Specific Appropriation 2386 are provided to the Department of Financial Services for the implementation of a new Customer Relationship Management system. Of these funds, \$4,500,000 shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.</p>	House Modified Language	19
	2388 SPECIAL CATEGORIES				
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT				
20	<p>The nonrecurring funds in Specific Appropriation 2388 are provided to the Department of Financial Services to competitively procure an information technology service management tool to support production operations for the Florida Planning Accounting and Ledger Management (PALM) system. The Office of Information Technology shall implement the solution and its training and staffing plans to provide help desk support for the PALM system.</p>			House - Move to PALM Budget Entity	20

Appropriations Committee on Agriculture, Environment, and General Government / State Administration and Technology  
Appropriations Subcommittee

	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #1	
	<b>INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE</b>				
	2401 SALARIES AND BENEFITS				
21	From the funds in Specific Appropriations 2401 through 2409, the Department of Financial Services shall continue to develop and implement a training and staffing plan for production support of the Planning, Accounting, and Ledger Management (PALM) system using current Florida Accounting Information Resource (FLAIR) Subsystem support resources and the positions provided by this section.			Senate	21
	2405 SPECIAL CATEGORIES				
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM - OPERATIONS AND MAINTENANCE				
22	Funds in Specific Appropriation 2405 are provided to the Department of Financial Services for technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem.			House	22
	<b>PROGRAM: TREASURY</b>				
	<b>DEPOSIT SECURITY</b>				
23	From the funds in Specific Appropriations 2410 through 2422, the Director of the Division of Treasury, <del>during the transition of the state's cash management system to the Planning, Accounting, and Ledger Management (PALM) system, to ensure the integrity of the data used in financial reporting,</del> shall report and certify on a monthly basis that all funds deposited into the state treasury are accounted for and that all trust funds and the General Revenue Fund cash balances have been reconciled and reported accurately. The report shall be provided on a monthly basis to the <del>Governor, the President of the Senate, and the Speaker of the House of Representatives.</del> <u>Executive Office of the Governor's Office of Policy and Budget, the Chair of the Senate Committee on Appropriations, and the Chair of the House of Representatives Appropriations Committee.</u>			House Modified Language	23

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	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #1	
24	Pursuant to the duties and responsibilities contained in chapter 17, Florida Statutes, the treasury director's monthly report shall include: total revenues, total interest earnings, and the reconciled month-end balance of the General Revenue Fund and each trust fund. The monthly report shall be due the 15th day following the end of each month.			House	24
	2413 SPECIAL CATEGORIES				
	CONTRACTED SERVICES				
25			From the funds in Specific Appropriation 2413, \$250,000 in nonrecurring funds from the Treasury Administrative and Investment Trust Fund is provided to the Department of Financial Services to procure services to document and produce all components required for the submission of a complete detailed Form Schedule IV-B and associated system replacement procurement documents. The department shall provide a copy of the deliverables to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget by November 15, 2023.	House	25
	<b>STATE FUNDS MANAGEMENT AND INVESTMENT</b>				
	2419 SPECIAL CATEGORIES				
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT				
26			Funds in Specific Appropriation 2419 are provided to the department for the Treasury Investment Accounting Solution.	House	26

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	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #1	
	<b>PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS</b>				
	<b>STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING</b>				
	2431 SALARIES AND BENEFITS				
27	From the funds provided in Specific Appropriations 2431, 2433, and 2438, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee on a quarterly basis. The department shall submit a report by August 1, 2023, for the period April 1, 2023, through June 30, 2023, and quarterly thereafter.		From the funds provided in Specific Appropriation 2431, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee, and to the Executive Office of the Governor's Office of Policy and Budget, on a quarterly basis. The department shall submit a report by July 25, 2023, for the period April 1, 2023, through June 30, 2023, and quarterly thereafter.	Senate	27
28	From the funds in Specific Appropriation 2431, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.		From the funds in Specific Appropriation 2431, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.	Identical	28

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	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #1	
29	<p>2439 SPECIAL CATEGORIES TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM</p> <p>Funds in Specific Appropriation 2439 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.</p>		<p>Funds in Specific Appropriation 2439 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.</p>	Identical	29
	<b>FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT</b>				
	24XX SPECIAL CATEGORIES				
	CONTRACTED SERVICES				
29A	<p><u>The nonrecurring funds in Specific Appropriation XXXX are provided to the Department of Financial Services to competitively procure an information technology service management tool to support production operations for the Florida Planning Accounting and Ledger Management (PALM) system.</u></p>			House - Moved from OIT Budget Entity	29A

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	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #1	
	2449 SPECIAL CATEGORIES				
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT				
30	<p>Funds in Specific Appropriation 2449 are provided to the Department of Financial Services (DFS) for the Florida Planning, Accounting, and Ledger Management (PALM) project. The funds are contingent upon: (1) HB 5003 becoming law, which provides for the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem, (2) the transfer of funds to the Department of Management Services in Specific Appropriation 2450A, (3) the procurement of independent verification and validation (IV&amp;V) services by the Department of Management Services for this project pursuant to Specific Appropriation 2830, and (4) execution of an amendment to the software and system integrator (SSI) services contract that (a) requires the vendor to improve its quality assurance services by requiring automated testing and adequate documentation of test plans, requirements traceability, and acceptance criteria, and (b) holds the vendor to specific software quality standards of measurement. Of these funds, \$41,019,631 shall be held in reserve, and \$3,420,777 is released to the DFS for: (1) project administration and (2) operations and maintenance of system components currently in production. The DFS is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the DFS's planned quarterly expenditures. Release is contingent upon approval of an updated, detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The operational work plan shall include but not be limited to: (1) all organizational change management tasks and deliverables that detail the DFS's strategies for preparing agencies, stakeholders, the Division of Accounting and Auditing, and Office of Information Technology staff for transition to PALM, and (2) all PALM project work planned across the DFS. The DFS shall provide access to all project staffing, <u>documentation</u>, and resources necessary for the IV&amp;V vendor to perform its duties.</p>			House Modified Language	30

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	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #1	
31	The Department of Financial Services shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. Each status report must also include progress made to date for all PALM work performed across the department, to include: (1) department organizational readiness tasks and deliverables, (2) the implementation of training plans for department staff, and (3) an update on the remediation progress of each agency business system required for deployment of PALM functionality.			House	31
	2450 SPECIAL CATEGORIES				
	FLORIDA PLANNING, ACCOUNTING, AND LEDGER				
	MANAGEMENT CONTINGENCY				
32	Funds in Specific Appropriation 2450 are provided to the Department of Financial Services as contingency appropriations for the Florida Planning, Accounting, and Ledger Management (PALM) project for unforeseen expenditures that are essential to the implementation of the PALM solution and consistent with the allowable use of funds in Specific Appropriation 2449. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on project revisions approved by the PALM Executive Steering Committee. Release is contingent upon approval of a detailed operational work plan and monthly spend plan updated to reflect the approved expenditures.			House	32



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	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #1	
33	<p>2450A SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - INDEPENDENT VERIFICATION AND VALIDATION</p> <p>Funds in Specific Appropriation 2450A shall be transferred to the Department of Management Services to provide independent verification and validation (IV&amp;V) services for the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services.</p>		<p>Funds in Specific Appropriation 2450A shall be transferred to the Department of Management Services to provide independent verification and validation (IV&amp;V) services for the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services.</p>	Identical	33
	<b>PROGRAM: FIRE MARSHAL PROFESSIONAL TRAINING AND STANDARDS</b>				
34	<p>2469 SPECIAL CATEGORIES GRANTS AND AIDS - FIREFIGHTER ASSISTANCE GRANT PROGRAM</p> <p>Funds in Specific Appropriation 2469 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.</p>		<p>Funds in Specific Appropriation 2469 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.</p>	Identical	34

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	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #1	
	2471 SPECIAL CATEGORIES				
	CONTRACTED SERVICES				
35			From the funds in Specific Appropriation 2471, \$1,956,024 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services for the replacement of the State Fire Marshal's Continuing Education System. Of these funds, \$1,500,000 shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	House	35
	<b>FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES</b>				
	2479A AID TO LOCAL GOVERNMENTS				
	GRANTS AND AIDS - LOCAL GOVERNMENT FIRE SERVICE				
36	From the funds in Specific Appropriation 2479A, \$8,467,138 in nonrecurring funds from the General Revenue Fund is provided for local government fire services as follows:		From the funds in Specific Appropriation 2479A, \$4,232,142 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:	Pending Budget Decisions	36
	Baker Fire District SCBA and PPE Request (HF 1257)..... 81,761		Hardee County Fire Rescue Pumper Level 1 - Fire Apparatus (SF 2087)..... 1,000,000		
	Baker Fire District Water Tanker Request (HF 0737)..... 410,000		Islamorada Rescue Ambulance (SF 1779)..... 190,000		
	Branford Sutphin SP 70 Aerial Platform Firetruck (HF 1659) 475,000		Lauderhill Bunker Gear Contamination (SF 1987)..... 227,142		
	Coconut Creek Fire Equipment Replacement (HF 0289)..... 300,000		Marco Island High Water Fire Suppression Vehicle (SF 3079) 212,500		
	Cross City Fire Engine Purchase (HF 1426)..... 375,000		Mexico Beach Florida- Aerial Ladder Fire Truck (SF 1776).. 500,000		
	Dixie County Fire Tanker Purchase for Two Fire Tankers				

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HB 5001 - Proviso	SB 2500 - Proviso	House Offer #1
(HF 1423)..... 650,000	Oviedo High Water Rescue/Wildland Fire Apparatus (SF 1823) 275,000	
Islamorada Rescue Ambulance (HF 1506)..... 190,000	Ponce Inlet Fire Station Replacement Backup Generator (SF 1965)..... 40,000	
Jefferson County Wildland Firefighting Apparatuses (HF 0151)..... 800,000	Sanford Fire Department Station 40 Airpack Replacements (SF 1451)..... 540,000	
Lanark/St James Volunteer Fire Department Vehicle (HF 1429)..... 225,000	Sanford Station 40 New Engine (SF 1450)..... 367,500	
Madison County Ambulance and Fire Tanker Acquisition (HF 1549)..... 250,000	Washington County Tanker Pumpers (SF 1778)..... 880,000	
Marco Island High Water Fire Suppression Vehicle (HF 1174) 212,500	From the funds in Specific Appropriation 2479A, \$7,215,000 in nonrecurring funds from the General Revenue Fund is provided for local government fire services as follows:	
Miami-Dade Fire Rescue Mobile Command Post (HF 1896)..... 300,000		
Navarre Beach Fire Rescue District Fire Vessel (HF 1266).. 141,476		
Pasco County Fire Mobile Command Vehicle (HF 0788)..... 900,000		
Ponce Inlet Fire Station - Replacement Backup Power Generator (HF 1885)..... 35,000	Bartow Fire Rescue Ladder Truck (SF 2053)..... 1,000,000	
Putnam County - Firefighter Safety (HF 2262)..... 950,000	Canaveral Fire Rescue Aerial Tower Truck Replacement (SF 2160)..... 1,020,000	Pending Budget Decisions
Sanford Fire Department Station 40 Airpack Replacements (HF 2079)..... 287,651	Cedar Key Aerial Truck Replacement (SF 1590)..... 1,200,000	
Sanford Fire Department Station 40 New Engine (HF 2081)... 183,750	Coconut Creek Fire Equipment Replacement (SF 1597)..... 600,000	
Suwannee County Fire/Rescue Pump Engine (HF 1408)..... 800,000	Fort Meade Fire Engines (SF 2058)..... 1,000,000	
Wakulla County Fire Rescue Bunker Gear (HF 1633)..... 150,000	Gainesville Regional Mobile Command/Hazmat Asset (SF 1402) 250,000	
Wakulla County Fire Rescue Fire Engine (HF 1627)..... 500,000	Jacksonville Fire and Rescue Department Emergency Rescue & Response Equipment (SF 1763)..... 855,000	
Wetappo Creek / Gulf County Fire Apparatus (HF 1468)..... 250,000	Jefferson County Wildland Firefighting Apparatuses (SF 2318)..... 800,000	
	North Lauderdale Fire Rescue Communication Systems (SF 2629)..... 200,000	
	Tampa Fire Rescue (SF 3110)..... 290,000	
From the funds in Specific Appropriation 2479A, \$6,295,571 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:		
Cedar Key Fire Rescue Aerial Truck Replacement (HF 1795).. 600,000		
Washington County Tanker Pumpers (HF 0262)..... 880,000		
Canaveral Fire Rescue Aerial Tower Truck Replacement (HF 0569)..... 1,020,000		

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	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #1	
	Midway Volunteer Fire Department Enhancement (HF 0640).... 175,000				
	Fort Meade Fire Engines (HF 0971)..... 500,000				
	Davie Fire Safety Mobile Classroom Vehicle (HF 0714)..... 200,000				
	Boynton Beach Fire Rescue Fire Alerting System Upgrades (HF 1110)..... 400,000				
	Clarksville Volunteer Fire Department - Fire Truck for Carr (HF 1136)..... 200,000				
	Miami-Dade Fire Rescue - Ballistics Equipment for Operations Staff (HF 1072)..... 179,500				
	Union County Fire Rescue Equipment (HF 2118)..... 152,500				
	Bradford County Fire Rescue New Engine (HF 2120)..... 450,000				
	Baker County New Pumper/Tanker Fire Apparatus (HF 2128)... 650,000				
	Miami-Dade Fire Rescue - Fire Alarm System Upgrade (HF 1076)..... 202,500				
	Lauderhill Fire Rescue Bunker Contamination (HF 1513)..... 113,571				
	Jacksonville Fire and Rescue Department Emergency Rescue & Response Equipment (HF 1301)..... 427,500				
	<b>2479B SPECIAL CATEGORIES</b>				
	TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE CANCER CENTER - FIREFIGHTERS CANCER RESEARCH				
37	The nonrecurring funds provided in Specific Appropriation 2479B shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 14, 2024 (HF 0229).		Funds provided in Specific Appropriation 2479B shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2024 (SF 1104).	Pending Budget Decisions	37

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	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #1	
	2485A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				
38	From the funds in Specific Appropriation 2485A, \$21,606,161 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:		From the funds in Specific Appropriation 2485A, \$11,424,500 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:	Pending Budget Decisions	38
	Escambia County Fire Regional Training Facility (HF 0030). 500,000				
	Ocean City Wright Fire Control District - Technical Rescue Training Facility (HF 0310)..... 900,000		Boynton Beach Fire Rescue Fire Alerting System Upgrades (SF 2034)..... 800,000		
	Orange City Multipurpose Fire Rescue Facility (HF 0583)... 250,000		Clay County Fire Station #20 (SF 2384)..... 500,000		
	Steinhatchee Fire Rescue & Public Safety Facility (HF 1676)..... 1,000,000		Coral Gables Fire Station 4 (SF 1337)..... 250,000		
	Shady Grove Fire Rescue & Public Safety Facility (HF 1682) 1,000,000		Dania Beach Fire Rescue Command Center and Training Facility Phase 1 (SF 2461)..... 500,000		
	Miami Fire-Rescue Fire Station 8 Renovation (HF 0705).... 570,161		LaBelle Hardened Fire Station and Fire Ladder Truck (SF 3071)..... 6,000,000		
	Miami Fire Rescue Fire Training Center Renovation (HF 0707)..... 1,661,000		Lake City Public Safety Building Generator and HVAC Replacement (SF 2674)..... 422,000		
	Flagler Combined Fire Administration and Fire Station (HF 0717)..... 5,000,000		Martin County Public Safety Training Tower (SF 2263)..... 1,000,000		
	Wewahitchka Fire Station (HF 1702)..... 500,000		Miami-Dade Fire Alarm System Upgrade (SF 3057)..... 202,500		
	Coral Gables Fire Station 4 (HF 1529)..... 975,000		Pine Lakes Fire Station (SF 1122)..... 250,000		
	Palm Coast Fire Station 22 (HF 0952)..... 2,500,000		Ponce de Leon Fire Station Restoration Project (SF 2602).. 1,000,000		
	Anastasia Island Fire Station - Design, Engineering and Site Preparation Matching Funds (HF 2153)..... 750,000		Venice Fire Station #2 Relocation Project (Design) (SF 2580)..... 500,000		
	Clay County Fire Station #20 (HF 2041)..... 750,000				
	Clay County Fire Station #24 (HF 2042)..... 750,000				
	Sarasota County - Regional Fire/EMS Training Academy (HF 1434)..... 1,000,000				
	Holly Hill Fire Station Replacement (HF 1259)..... 1,250,000				
	Clermont Hartwood Marsh Fire Station Rebuild (HF 1948).... 250,000				
	Treasure Island Public Safety Complex (HF 1635)..... 1,000,000				
	Parrish Fire District Station #2 (HF 0928)..... 1,000,000				

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	From the funds in Specific Appropriation 2485A, \$8,664,920 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:		From the funds in Specific Appropriation 2485A, \$10,527,420 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:	Pending Budget Decisions	
	St. Pete Beach Fire Station 22 (HF 0194)..... 2,000,000		Bartow Public Safety Facility (SF 2045)..... 500,000		
	Gilchrist County Fire Station (HF 1787)..... 777,420		Cape Coral Emergency Operations Center/Fire Station No. 10 Replacement (SF 2356)..... 1,000,000		
	Chattahoochee Fire Department Safety Upgrades (HF 0538)... 125,000		Gilchrist County Fire Station (SF 1428)..... 777,420		
	Dania Beach Fire Rescue Command Center and Training Facility Phase 1 (HF 2075)..... 250,000		Immokalee Fire Control District - Fire Station #31 Construction/Replacement (SF 3167)..... 6,500,000		
	Venice - Fire Station #2 Relocation Project (HF 0808)..... 250,000		Oakland Park Fire Station #20 (SF 2893)..... 250,000		
	Oakland Park Fire Station #20 (HF 0922)..... 125,000		Ocean City-Wright Fire Control District Technical Rescue Training Facility (SF 2203)..... 450,000		
	Fort Meade Firehouse (HF 0972)..... 750,000		Orange City Multipurpose Rescue Facility (SF 1961)..... 500,000		
	Palm Beach Historic North Fire Station Resilience, Hardening, and Renovation (HF 0849)..... 437,500		Winter Park Firefighting Training Center (SF 1161)..... 550,000		
	Palm Coast Fire Station 26 (HF 0876)..... 2,500,000				
	Columbia County Fire Station #51 Replacement (HF 2116).... 950,000				
	Madeira Beach - Public Works and Fire station Facility (HF 1643)..... 500,000				
	<b>PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS</b>				
	<b>STATE SELF-INSURED CLAIMS ADJUSTMENT</b>				
	2492 SPECIAL CATEGORIES				
	CONTRACTED MEDICAL SERVICES				
39			From the funds in Specific Appropriation 2492, the Department of Financial Services is authorized to competitively procure a medical bill review contract and a medical case management contract. The department is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to request an increase in the amount appropriated.	Senate	39

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	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #1	
	PROGRAM: WORKERS' COMPENSATION  WORKERS' COMPENSATION				
40	<p>2547 SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS</p> <p>Funds in Specific Appropriation 2547 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.</p>		<p>Funds in Specific Appropriation 2547 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.</p>	Identical	40
41	<p>2549 SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD</p> <p>Funds in Specific Appropriation 2549 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.</p>		<p>Funds in Specific Appropriation 2549 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.</p>	Identical	41

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	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #1	
	<b>PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES</b>				
	<b>INSURANCE FRAUD</b>				
	2575 SALARIES AND BENEFITS				
42	From the funds and positions provided in Specific Appropriation 2575, the Department of Financial Services shall submit a report on the specialized Homeowners' Insurance Fraud Investigation squads to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by June 30, 2024. The report shall include the number, type, and location of homeowners' fraud complaints received, filed, investigated, prosecuted, active, pending and/or resolved. In addition, the report should address whether the program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2023-2024.		From the funds provided in Specific Appropriation 2575, the Department of Financial Services shall submit a report on the three specialized Homeowners' Insurance Fraud Investigation squads to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by June 30, 2024. The report shall include the number, type, and location of homeowners' fraud complaints received, filed, investigated, prosecuted, active, pending and/or resolved. In addition, the report should address whether the program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2023-2024.	Senate	42
	2577 EXPENSES				
43			From the funds in Specific Appropriation 2577, \$285,050 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for law enforcement training related to the division's accreditation as a law enforcement agency.	Senate	43
44			The Department of Financial Services shall submit a report of training activities to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by June 30, 2024. The report shall contain a detailed list of training activities and expenditures, including the number of law enforcement officers trained, type and length of training, and whether the training was available through an alternative source.	House	44



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	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #1	
45	<p>2580 SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF PIP FRAUD</p> <p>Funds in Specific Appropriation 2580 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.</p>		<p>Funds in Specific Appropriation 2580 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.</p>	Identical	45
46	<p>2581 SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PROPERTY INSURANCE FRAUD</p> <p>Funds in Specific Appropriation 2581 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.</p>		<p>Funds in Specific Appropriation 2581 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.</p>	Identical	46
	<p>2582A SPECIAL CATEGORIES ANTI-FRAUD DATABASE SERVICES</p>				
47			<p>Funds in Specific Appropriation 2582A are provided to the Department of Financial Services to obtain access to an anti-fraud database. The department shall create metrics that demonstrate efficiencies and/or the increase of fraud detection based on access to the anti-fraud database and provide a report to the President of the Senate, the Speaker of the House of Representatives, and the Governor's Office of Policy and Budget by November 15, 2023.</p>	Senate	47

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	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #1	
	<b>PROGRAM: FINANCIAL SERVICES COMMISSION</b>				
	<b>OFFICE OF INSURANCE REGULATION</b>				
	<b>COMPLIANCE AND ENFORCEMENT - INSURANCE</b>				
48	<p>2598 SPECIAL CATEGORIES FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION</p> <p>Funds in Specific Appropriation 2598 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.</p>		<p>Funds in Specific Appropriation 2598 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.</p>	Identical	48
	<b>OFFICE OF FINANCIAL REGULATION</b>				
	<b>SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM</b>				
	2610 SALARIES AND BENEFITS				
49	<p>From the funds in Specific Appropriation 2610, twenty-five percent of recurring funds from the Regulatory Trust Fund shall be placed in reserve. The Office of Financial Regulation (OFR) shall develop a plan to eliminate the current telework program for non-field office employees in the following program areas: Safety and Soundness of State Banking System, Financial Investigations, Executive Direction and Support Services, Finance Regulation and Securities Regulation. The plan shall include a list of all non-field office employees currently teleworking, a timeline and strategy for non-field office employees to return to in-office work, and any financial resources necessary to return non-field office employees to in-office work.</p>			Senate	49

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	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #1	
50	The plan shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Upon submission of the plan, OFR is authorized to submit budget amendments requesting release of these funds, pursuant to the provisions of chapter 216, Florida Statutes.			Senate	50
	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>				
	2634 DATA PROCESSING SERVICES				
	REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION				
51	From the funds in Specific Appropriation 2634, the Office of Financial Regulation is authorized to issue a competitive solicitation for the modernization of the Regulatory Enforcement and Licensing (REAL) system. The Office of Financial Regulation shall provide the costs and a draft unexecuted contract to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee prior to entering into a final contract.			Senate	51
	<b>SECURITIES REGULATION</b>				
	2648 SPECIAL CATEGORIES				
	ANTI-FRAUD INVESTIGATIONS AND OUTREACH EDUCATION				
52			Funds in Specific Appropriation 2648 shall be placed in reserve. The Office of Financial Regulation (OFR) is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Budget amendments shall include a detailed spending plan that identifies the planned activities and expenditures related to the OFR's anti-fraud efforts pursuant to chapter 517, Florida Statutes.	House	52

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	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #1	
	<b>LOTTERY, DEPARTMENT OF THE</b>				
	<b>PROGRAM: LOTTERY OPERATIONS</b>				
	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>				
	2805 SPECIAL CATEGORIES				
	CONTRACTED SERVICES				
53	From the funds in Specific Appropriation 2805, the Department of Lottery is authorized to procure a banking services contract.		From the funds in Specific Appropriation 2805, the Department of Lottery is authorized to procure a banking services contract. The department is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to request an increase in the amount appropriated.	Senate	53
	<b>LOTTERY GAMES AND OPERATIONS</b>				
	2814 SPECIAL CATEGORIES				
	CONTRACTED SERVICES				
54			From the funds in Specific Appropriation 2814, \$180,000 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Lottery to migrate to a new ticketing management system.	House	54
55	2816 SPECIAL CATEGORIES INSTANT TICKET PURCHASE  In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2816 to account for the additional tickets and associated licensing fees.		In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2816 to account for the additional tickets and associated licensing fees.	Identical	55

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	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #1	
	2817 SPECIAL CATEGORIES GAMING SYSTEM CONTRACT				
56	From the funds in Specific Appropriation 2817, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.		From the funds in Specific Appropriation 2817, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.	Identical	56
57	In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2817.		In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2817.	Identical	57
58	The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2817 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.		The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2817 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.	Identical	58

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	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #1	
	<b>MANAGEMENT SERVICES, DEPARTMENT OF</b>				
	<b>PROGRAM: ADMINISTRATION PROGRAM</b>				
	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>				
	<b>2830 SPECIAL CATEGORIES</b>				
	FLORIDA ACCOUNTING INFORMATION RESOURCE				
	(FLAIR) SYSTEM REPLACEMENT				
59	Funds provided in Specific Appropriation 2830 are for the Department of Management Services to provide independent verification and validation (IV&V) services for the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services. The Department of Management Services shall contract with its current IV&V provider for the PALM project to provide IV&V services and independent quality assurance <u>validation</u> for the PALM project, to <del>ensure</del> <u>review and validate</u> the <del>proper</del> development, execution, <u>retention</u> , and management of test plans, strategies, artifacts, and requirements traceability. Monthly IV&V reports of the PALM project shall include technical reviews and assessments of project work, including analyses of deliverables, task orders, project management, and governance. <u>The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the Chief Financial Officer, and the PALM Executive Steering Committee.</u>		Funds in Specific Appropriation 2830, from the Operating Trust Fund are provided to the Department of Management Services to provide independent verification and validation (IV&V) services for the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. The contract shall require that all deliverables be simultaneously provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, Florida Digital Service, the Department of Management Services, the PALM Project, the Chief Financial Officer, the Department of Financial Services, and the members of the PALM Executive Steering Committee. The contracted provider shall provide all project related data to the Florida Digital Service pursuant to project oversight responsibilities in section 282.0051, Florida Statutes.	House Modified Language	59

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	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #1	
	2833 SPECIAL CATEGORIES				
	FLORIDA HEALTH CARE CONNECTION (FX)				
60	<p>Funds provided in Specific Appropriation 2833 are for the Department of Management Services to provide independent verification and validation (IV&amp;V) services for the Florida Health Care Connection (FX) project at the Agency for Health Care Administration (AHCA). The Department of Management Services shall contract with its current IV&amp;V provider for the Planning, Accounting, and Ledger Management project to also provide IV&amp;V for the FX project. Monthly reports of the FX project shall include technical reviews and assessments of project work, to include analysis of deliverables, task orders, project management, and governance. The department shall also require the IV&amp;V provider to conduct a comprehensive assessment of the FX project, to include all FX functionality delivered and in progress. The assessment must include but not be limited to: (1) a review of all project artifacts and application development from the project start date in Fiscal Year 2015-16 through June 30, 2023; (2) an assessment of AHCA's project governance and management structure, organizational change management approach, management processes, and technology resources; (3) an evaluation of adherence to the Centers for Medicare and Medicaid Services outcomes-based certification process; and (4) a timeline summary of the major project deliverables and activities recommended for completion by AHCA to address assessment findings.</p>			House Modified Language -Below	60

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	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #1	
60	<p><u>Funds provided in Specific Appropriation ***** are for the Department of Management Services to provide independent verification and validation (IV&amp;V) services for the Florida Health Care Connection (FX) project at the Agency for Health Care Administration (AHCA). The Department of Management Services shall contract with its current IV&amp;V provider for the Planning, Accounting, and Ledger Management project to also provide IV&amp;V for the FX project. Monthly reports of the FX project shall include technical reviews and assessments of project work, to include analysis of deliverables, task orders, project management, and governance. The department shall also require the IV&amp;V provider to assess the modular replacement of the Florida Medicaid Management Information System and fiscal agent project. The assessment must include, but not be limited to: (1) verification of current project status and trajectory and the project's progress against the current roadmap; (2) validation of project planning for in-flight and future modules; (3) identification of risks to project and organizational scope, schedule, budget, and quality; (4) identification of risks to achieving project, stakeholder, and organizational goals and objectives; (5) identification of opportunities for improved adherence to project, state, and federal requirements and improved alignment to project planning; (6) assessment of alignment and adherence to the State Medicaid Director Letter released by the Centers for Medicare &amp; Medicaid Services in April 2022; (7) a review of the stated versus actual priorities of the project; (8) an assessment of the alignment of project priorities against agency, state, and federal priorities; and (9) an assessment of planned enterprise interoperability and data sharing and identification of additional opportunities for additional enterprise interoperability and data sharing. The assessment shall be provided to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Agency for Health Care Administration.</u></p>			House Modified Language	
	<b>PROGRAM: FACILITIES PROGRAM</b>				
	FACILITIES MANAGEMENT				



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	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #1	
	2843 FIXED CAPITAL OUTLAY				
	PLANNING AND DESIGN - CAPITAL CIRCLE				
	OFFICE COMPLEX - LEON COUNTY - DMS MGD				
61	Funds in Specific Appropriation 2843 are provided to the Department of Management Services for <del>site</del> the design and planning for a new state office building and parking garage located at the Capital Circle Office Complex in Leon County <u>that will be included in the Florida Facilities Pool pursuant to chapter 255, Florida Statutes.</u>		Funds in Specific Appropriation 2843 are provided to the Department of Management Services for site design and planning for a new state office building and parking garage located at the Capital Circle Office Complex in Leon County.	House Modified Language	61
	2844 FIXED CAPITAL OUTLAY				
	SIXTH DISTRICT COURT OF APPEAL NEW				
	COURTHOUSE CONSTRUCTION - DMS MGD				
62			Funds in Specific Appropriation 2844 are provided to the Department of Management Services for site design and planning for a courthouse in the Sixth District for the Sixth District Court of Appeal.	House	62
	2845 FIXED CAPITAL OUTLAY				
	LAND AND BUILDING ACQUISITION - FLORIDA				
	FACILITIES POOL - DMS MGD				
63	Funds provided in Specific Appropriation 2845 are provided to the Department of Management Services for the acquisition of buildings and/or lands. All land and building acquisitions will become part of the Florida Facilities Pool. The funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes.			House	63

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	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #1	
	2845A FIXED CAPITAL OUTLAY				
	CAPITOL COMPLEX MEMORIAL PARK - DMS MGD				
64	<p>Funds provided in Specific Appropriation 2845A are contingent upon HB 5201 or similar legislation relating to the expansion of the Capitol Complex and the creation of a Memorial Park, becoming law. The funds shall be placed in reserve. The Department of Management Services is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a plan to the Governor, the President of the Senate, and the Speaker of the House of Representatives that specifies the design, layout, placement of monuments, and other enhancements within Memorial Park.</p> <p>Funds provided in Specific Appropriation 2845A to the Department of Management Services (DMS) are for the demolition of the Elliot Building in Tallahassee, Leon County and the creation of Memorial Park. From the funds, \$1,000,000 shall be placed in reserve. The DMS is authorized to submit budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a plan to the Governor, the President of the Senate, and the Speaker of the House of Representatives that specifies the design, layout, placement of authorized monuments or memorials, and other enhancements within Memorial Park. Funds provided in Specific Appropriation ***** are contingent upon Senate Bill 2506, relating to the expansion of the Capitol Complex and the creation of a Memorial Park, or similar legislation, becoming law.</p>		<p>Funds provided in Specific Appropriation 2845A to the Department of Management Services are for the demolition of the Elliot Building located in Leon County and the creation of the Memorial Park as specified in SB 2506. From the funds, \$1,000,000 shall be placed in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment shall include the design of the Memorial Park with the recommended placement of all authorized memorials. Funding is contingent on SB 2506 or substantially similar legislation becoming a law.</p>	House New Language	64
	2846 FIXED CAPITAL OUTLAY				
	IMPROVEMENTS TO FACILITY SECURITY - DMS				
	MGD				
65	<p>Funds provided in Specific Appropriation 2846 are provided to the Department of Management Services for facility security improvements. The funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes.</p>			House	65

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	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #1	
	2847 FIXED CAPITAL OUTLAY				
	COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT				
66	Funds in Specific Appropriations 2847 through 2849 shall be held in reserve contingent upon the submission of a project plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2023. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.		Funds in Specific Appropriations 2847 through 2849 shall be held in reserve contingent upon the submission of a project plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Appropriations Committee detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 2, 2023. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	House	66
	2849 FIXED CAPITAL OUTLAY				
	STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD				
67	From the funds in Specific Appropriation 2849 the Department of Management Services shall complete the fourth and final phase of the Florida Department of Law Enforcement Tampa Bay Regional Operations Center maintenance and repair project. In addition, funds are provided for repairs and renovations at the following Florida Department of Law Enforcement locations: Tallahassee headquarters, Orlando Regional Operations Center, and the Capital Center Office Complex.  <u>From the funds in Specific Appropriation 2849 the Department of Management Services is authorized to renovate Office of Insurance Regulation lease space in the Larson Building in Tallahassee.</u>			House Modified Language	67

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	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #1	
	2850A FIXED CAPITAL OUTLAY				
	CAPITOL COMPLEX RENOVATIONS AND REPAIRS -				
	DMS MGD				
68			Funds provided in Specific Appropriation 2850A are provided to the Department of Management Services for the office renovation within the Florida Capitol Building of the Executive Office of the Governor, the Commissioner of Agriculture, the Chief Financial Officer, and the Attorney General. All funds are placed in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment shall include the estimated costs and plans for each member of Florida's Cabinet.	Senate	68
	2856 SPECIAL CATEGORIES				
	DEPARTMENT OF MANAGEMENT SERVICES				
	PROVISIONS FOR FACILITIES SECURITY				
69			The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2856 upon completion of the procurement for security services on the state term contract.	House	69
70	2859 SPECIAL CATEGORIES STATE UTILITY PAYMENTS  The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2859, in the event utility costs exceed the amount appropriated.  BUILDING CONSTRUCTION		The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2859, in the event utility costs exceed the amount appropriated.	Identical	70

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71	Funds provided in Specific Appropriations 2866 through 2873 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2023-2024 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.		Funds provided in Specific Appropriations 2866 through 2873 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2023-2024 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.	Identical	71
	2871 SPECIAL CATEGORIES BUILDING RELOCATION				
72	From the funds in Specific Appropriation 2871, <u>\$1,000,000</u> is provided to the Department of Management Services for the cost of relocation of state agency employees and equipment located at state-owned buildings that are sold. The funds shall be placed in reserve. Upon the final disposition of a building, the department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan providing all estimated relocation costs.  From the funds in Specific Appropriation 2871, <u>\$2,000,000</u> is provided to the Department of Management Services for lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan and total estimated leasing costs.		Funds in Specific Appropriation 2871 are provided to the Department of Management Services for the cost of relocation of state agency employees and equipment located at state-owned buildings that are sold. The funds shall be placed in reserve. Upon the final disposition of a building, the department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan providing all estimated relocation costs.	House Modified Language	72

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	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #1	
	<b>WORKFORCE PROGRAMS</b>				
	<b>PROGRAM: INSURANCE BENEFITS ADMINISTRATION</b>				
73	2922 SPECIAL CATEGORIES POST PAYMENT CLAIMS AUDIT SERVICES  The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2922, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.		The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2922, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.	Identical	73
	2923 SPECIAL CATEGORIES				
	CONTRACTED SERVICES				

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	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #1	
74	<p>From the funds in Specific Appropriation 2923, \$900,000 in recurring funds from the State Employees Health Insurance Trust Fund are provided for the Department of Management Services to implement a new case management and analytics solution for healthcare fraud. The funds shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments must include an updated detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024.</p> <p><u>From the funds in Specific Appropriation 2923, \$500,000 in nonrecurring funds from the State Employees Health Insurance Trust Fund is provided for the Department of Management Services to contract for a comprehensive analysis to determine the fiscal impact of inclusion of employees of the Florida College System in the state group insurance program. The department shall coordinate with the Florida College System to obtain all required information for the analysis. Additionally, the department shall provide a report on the feasibility, including the need for budget resources, of inclusion of employees of the Florida College System in the state group insurance program for the plan year beginning January 2025. The fiscal analysis and feasibility report must be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by December 1, 2023.</u></p>		<p>From the funds in Specific Appropriation 2923, \$300,000 in nonrecurring funds from the State Employees Health Insurance Trust Fund is provided for the Department of Management Services to contract for a comprehensive analysis to determine the fiscal impact of inclusion of employees of the Florida College System in the state group insurance program. The department shall coordinate with the Florida College System to obtain all required information for the analysis. Additionally, the department shall provide a report on the feasibility, including the need for budget resources, of inclusion of employees of the Florida College System in the state group insurance program for the plan year beginning January 2025. The fiscal analysis and feasibility report must be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by December 1, 2023.</p>	House and Senate Modified Language	74
75	<p>2924 SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE</p> <p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2924 in the event administrative service payments for health insurance exceed the amount appropriated.</p>		<p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2924 in the event administrative service payments for health insurance exceed the amount appropriated.</p>	Identical	75
	<p>2925 SPECIAL CATEGORIES SOCIAL SECURITY DISABILITY INCOME CONTRACT</p>				

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	HB 5001 - Proviso		SB 2500 - Proviso	House Offer #1	
76	From the funds provided in Specific Appropriation 2925, the Department of Management Services may competitively procure a contractor that identifies pre-65 year old retirees who may qualify for Social Security Disability Income based on their medical history, and assists them in applying for those benefits. The department may submit budget amendments to request additional funds pursuant to the provisions of chapter 216, Florida Statutes.			House	76
77	<p>2927 SPECIAL CATEGORIES TRANSPARENCY-BUNDLED-ADMINISTRATIVE SERVICES FOR STATEWIDE CONTRACTS</p> <p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2927 in the event costs exceed the amount appropriated.</p>		The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2927 in the event costs exceed the amount appropriated.	Identical	77
78	<p>2932 SPECIAL CATEGORIES TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE TRANSFERS</p> <p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2932 in the event costs exceed the amount appropriated.</p>		The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2932 in the event costs exceed the amount appropriated.	Identical	78
79	<p>PROGRAM: RETIREMENT BENEFITS ADMINISTRATION</p> <p>2935 SALARIES AND BENEFITS</p> <p>From the funds provided in Specific Appropriation 2935, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.</p>		From the funds provided in Specific Appropriation 2935, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.	Identical	79



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80	Funds provided in Specific Appropriations 2935 through 2946 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.		Funds provided in Specific Appropriations 2935 through 2946 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.	Identical	80
	<b>PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION</b>				
	2950 SALARIES AND BENEFITS				
81	Funds provided in Specific Appropriations 2950 through 2967 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:		Funds provided in Specific Appropriations 2950 through 2957 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:	Pending Final Budget	81
	FTE \$341.56		FTE \$341.56		
	OPS \$97.61		OPS \$97.61		
	Justice Administrative Commission \$217.30		Justice Administrative Commission \$217.30		
	State Court System \$188.21		State Court System \$188.21		
	County Health Department \$217.30		County Health Department \$217.30		
	<b>PROGRAM: TECHNOLOGY PROGRAM</b>				
	TELECOMMUNICATIONS SERVICES				
82	From the funds in Specific Appropriations 2968 through 2984, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.		From the funds in Specific Appropriations 2968 through 2984, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.	Identical	82

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	2970A AID TO LOCAL GOVERNMENTS				
	GRANTS AND AIDS - LOCAL GOVERNMENT				
	INFORMATION TECHNOLOGY INFRASTRUCTURE				
83			From the funds in Specific Appropriation 2970A, \$762,250 in nonrecurring funds from the General Revenue Fund is provided to local government information technology infrastructure programs as follows:	Pending Budget Decisions	83
			Sanford Cybersecurity Zero Trust Program (SF 1448)..... 160,000		
			Town of Jupiter Town Hall Cybersecurity Infrastructure (SF 2349)..... 102,250		
			Wakulla County Emergency Communications System (SF 2305).. 500,000		
84	2977 SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS  The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2977, in the event that payments for telecommunications services exceed the amount appropriated.		The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2977, in the event that payments for telecommunications services exceed the amount appropriated.	Identical	84
	<b>WIRELESS SERVICES</b>				
	2987A AID TO LOCAL GOVERNMENTS				
	GRANTS AND AIDS - LOCAL GOVERNMENT				
	EMERGENCY COMMUNICATIONS				
85	The nonrecurring funds in Specific Appropriation 2987A are provided for local government emergency communications projects as follows:		Funds in Specific Appropriation 2987A are provided to local government emergency communications as follows:	Pending Budget Decisions	85
	Dixie County Critical First Responder Communications (HF 1425)..... 1,350,000		Dixie County Critical First Responder Communications (SF 2641)..... 500,000		
	Franklin County First Responder Two-Way Radios (HF 1420).. 844,443		Franklin County First Responder Two-Way Radios (SF 2550).. 750,000		
	Liberty County First Responders Two-Way Radio Purchase		Palm Bay - Emergency Radio Equipment (SF 1966)..... 479,831		

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	for SLERS (HF 1694)..... 800,000		Seminole County Sheriff's Office Computer Aided Dispatch System (SF 1307)..... 300,000		
	Miccosukee Alligator Alley Emergency Response Technology (HF 0831)..... 1,168,337				
	Miramar Digital Police Radio Replacement Phase I (HF 1355) 500,000				
	North Lauderdale Fire Rescue Communication Systems (HF 0872)..... 100,000				
	Okeechobee Emergency SLERS Radio System (HF 2307)..... 412,503				
	Seminole County Sheriff's Office Computer Aided Dispatch System (HF 0198)..... 150,000				
	Wakulla County Emergency Communications System (HF 1637).. 500,000				
	<b>2989 FIXED CAPITAL OUTLAY</b>				
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM				
	TOWERS RELOCATION/RECONSTRUCTION - DMS MGD				
86	Funds in Specific Appropriation 2989 are provided to the Department of Management Services for the relocation and/or reconstruction of Statewide Law Enforcement Radio System (SLERS) towers. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.		Funds in Specific Appropriation 2989 are provided to the Department of Management Services for the relocation and/or reconstruction of two Statewide Law Enforcement Radio System (SLERS) towers located at the McCaw tower site in Hillsborough County and the Disalvo tower site in Jefferson County. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.	House	86
	<b>2990 SPECIAL CATEGORIES</b>				
	CONTRACTED SERVICES				
87	From the funds in Specific Appropriation 2990, \$682,811 in recurring funds and \$1,152,490 in nonrecurring funds are provided to the Department of Management Services for staff augmentation to assist the department for the assumption of towers and tower leases relating to the Statewide Law Enforcement Radio System (SLERS).		From the funds in Specific Appropriation 2990, \$1,000,000 in recurring funds is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.	Senate	87

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88	From the funds in Specific Appropriation 2990, \$1,000,000 in recurring funds is provided to the Department of Management Services for SLERS tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.			Senate	88
89	<p>2996 SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM TOWER LEASES</p> <p>Funds in Specific Appropriation 2996 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System.</p>		Funds in Specific Appropriation 2996 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System.	Identical	89
	2998 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				
90	The nonrecurring funds in Specific Appropriation 2998 are provided for the following local government emergency projects:			Pending Budget Decisions	90
	Gilchrist County Combined Communications System (HF 1788). 977,500				
	Hialeah 911 Communications Tower (HF 0460)..... 879,927				
	Lake City Public Safety Building Generator and HVAC Replacement (HF 2111)..... 211,000				
	<b>OFFICE OF THE STATE CHIEF INFORMATION OFFICER</b>				

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	3005 SALARIES AND BENEFITS				
91	From the positions in Specific Appropriation 3005, 23 positions are provided to the Department of Management Services to support statewide cybersecurity functions, operate a 24-hour, seven days per week cybersecurity operations center pursuant to section 282.318(3)(h), Florida Statutes, and to implement the recommendations of the 2021 Florida Cybersecurity Task Force Final Report.			House	91
92	From the positions in Specific Appropriation 3005, nine positions are provided to the Department of Management Services in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Department of Management Services shall include oversight by a certified project management professional over each of the following agency projects: the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services, the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration, the Florida Turnpike Enterprise Commercial Back Office projects at the Department of Transportation, the Motorist Modernization project at the Department of Highway Safety and Motor Vehicles, and the Reemployment Assistance Modernization and the Consumer-First Workforce Information System projects at the Department of Economic Opportunity.			House	92
93	The Department of Management Services shall prepare a project oversight progress report each quarter on the status of the information technology projects reviewed and monitored by the Florida Digital Service. The project oversight progress report shall be submitted to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The department shall submit a report by August 1, 2023, for the period April 1, 2023 through June 30, 2023, and quarterly thereafter.			House	93

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	3009 SPECIAL CATEGORIES				
	ENTERPRISE CYBERSECURITY RESILIENCY				
94	Funds in Specific Appropriation 3009 are provided to the Department of Management Services for the costs of the tools and services needed to operate and maintain a state Cybersecurity Operations Center (CSOC) pursuant to section 282.318, Florida Statutes.		From the funds in Specific Appropriation 3009, funding is provided for cybersecurity services procured via budget amendment EOG 2021-B0304, approved January 4, 2022, including any necessary costs for implementation. Any remaining funds are appropriated for other cybersecurity needs.	House	94
95	The department shall submit quarterly project status reports on the progress of integration for the state Cybersecurity Operations Center to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Florida Cybersecurity Advisory Council. Each status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual completion dates; planned and actual costs incurred; and any project issues and risks. The department shall submit a report by August 1, 2023, for the period April 1, 2023 through June 30, 2023, and quarterly thereafter.			House	95
	3010 SPECIAL CATEGORIES				
	GRANTS AND AIDS - CYBERSECURITY GRANTS				
96	Funds in Specific Appropriation 3010 are provided for the Department of Management Services to administer a competitive cybersecurity grant program that transfers nonrecurring financial assistance to local governments. The funds shall be placed in reserve. The Department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon submission of (1) eligibility and award criteria documentation and (2) identification of each local government grant recipient and grant award. Grant applications shall require participation in the Florida Critical Infrastructure Risk Assessment conducted by the Florida Center for Cybersecurity at the University of South Florida. All grants shall be awarded as nonrecurring, and local governments shall utilize the funding pursuant to the provisions of section 282.3185, Florida Statutes, which may include but are not limited to establishing cybersecurity risk management programs, adopting cybersecurity standards, and implementing vulnerability mitigation.			House	96

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	<b>PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION</b>				
	<b>PUBLIC EMPLOYEES RELATIONS</b>				
	3014 SALARIES AND BENEFITS				
97			From the positions and funds provided in Specific Appropriation 3014, 3015, 3016, and 3021 from the Public Employees Relations Commission Trust Fund, six positions, \$608,362 in Salaries and Benefits and associated salary rate of 428,424, \$170,076 in Expenses, \$124,800 in Other Personal Services, and \$2,342 in Transfer to the Department of Management Services - Human Resources Services Purchased per Statewide Contract, are provided to implement provisions of SB 256 relating to Employee Organizations Representing Public Employees and are contingent upon the bill or substantially similar legislation becoming a law.	Senate	97
	<b>REVENUE, DEPARTMENT OF</b>				
	<b>PROPERTY TAX OVERSIGHT</b>				
	3154 AID TO LOCAL GOVERNMENTS				
	AERIAL PHOTOGRAPHY AND MAPPING				
98	From the funds in Specific Appropriation 3154, \$175,437 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less.		From the funds in Specific Appropriation 3154, \$175,450 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 75,000 or less (SF 2126).	Pending Budget Decisions	98
	<b>CHILD SUPPORT ENFORCEMENT</b>				

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	3167 SPECIAL CATEGORIES				
	PURCHASE OF SERVICES - CHILD SUPPORT				
	ENFORCEMENT				
99	From the funds in Specific Appropriation 3167, \$995,200 in nonrecurring funds from the Child Support Incentive Trust Fund is provided to the Department of Revenue to fund the planning of the Child Support Automated Management System (CAMS) software upgrade. An interim report and final documentation shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by January 9, 2024, and June 30, 2024, respectively.			Senate	99
	<b>GENERAL TAX ADMINISTRATION</b>				
100	3175 AID TO LOCAL GOVERNMENTS GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT  Funds in Specific Appropriation 3175 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.		Funds in Specific Appropriation 3175 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.	Identical	100
	3181 SPECIAL CATEGORIES				
	REEMPLOYMENT SERVICES FOR THE DEPARTMENT				
	OF ECONOMIC OPPORTUNITY				
101	Funds in Specific Appropriation 3181 are provided to the Department of Revenue for the reimbursement contract with the Department of Economic Opportunity for reemployment assistance tax collection services.			House	101



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1	SECTION 94. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in Specific Appropriation 2075A of chapter 2022-156, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the same purpose.	Identical	Identical	SECTION 134. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in Specific Appropriation 2075A of chapter 2022-156, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the same purpose.	1
2	SECTION 97. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael related expenditures pursuant to Budget Amendment EOG# B2020-0029, and subsequently appropriated in section 64 of chapter 2020-111, Laws of Florida, and section 101 of chapter 2021-36, Laws of Florida, and section 114 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	Identical	SECTION 138. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael related expenditures pursuant to Budget Amendment EOG# B2020-0029, and subsequently appropriated in section 64 of chapter 2020-111, Laws of Florida, and section 101 of chapter 2021-36, Laws of Florida, and section 114 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	2
3	SECTION 98. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2333 of chapter 2022-156, Laws of Florida, for the SharePoint Online migration shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	Identical	SECTION 142. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2333 of chapter 2022-156, Laws of Florida, for the SharePoint Online migration shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	3
4	SECTION 99. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2331 of chapter 2022-156, Laws of Florida, for the telephone and contact center refresh shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	Identical	SECTION 141. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2331 of chapter 2022-156, Laws of Florida, for the telephone and contact center refresh shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	4
5	SECTION 100. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2414 of chapter 2022-156, Laws of Florida, for the replacement of a firefighting training apparatus at the State Fire College shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	Identical	SECTION 139. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2414 of chapter 2022-156, Laws of Florida, for the replacement of a firefighting training apparatus at the State Fire College shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	5

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6		House	House	SECTION 140. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2395 of chapter 2022-156, Laws of Florida, for the Florida Accounting Information Resource (FLAIR) System Replacement shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	6
7	Section 101. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for domestic security equipment in Specific Appropriation 2049A of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to Budget Amendment EOG# B2023-0014, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Technical	Technical	Section 137. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for domestic security issues in Specific Appropriation 2049A of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to Budget Amendment EOG# B2023-0014, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	7
8	SECTION 102. The sum of \$2,500,000 from the unexpended balance of general revenue funds appropriated to the Department of Financial Services for the My Safe Florida Home Program, in Section Four (2)(c) of chapter 2022-268, Laws of Florida, for education and consumer awareness shall revert and is appropriated in Fiscal Year 2023-2024 for administrative costs.	Senate New Language	Senate New Language	<u>The sum of \$3,435,000 from the unexpended balance of general revenue funds appropriated to the Department of Financial Services for the My Safe Florida Home Program, in Section Four (2)(c) of chapter 2022-268, Laws of Florida, for education and consumer awareness shall revert and is appropriated in Fiscal Year 2023-2024 for administrative costs.</u>	8
9		Senate	Senate	SECTION 143. The Office of Financial Regulation is authorized to issue a competitive solicitation for the modernization of the Regulatory Enforcement and Licensing (REAL) system. The office shall provide the costs and a draft contract to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee prior to entering into a final contract. This section is effective upon becoming a law.	9
10	SECTION 103. The unexpended balances of funds provided in Specific Appropriations 171A, 255, 430, 745A, 1157, 1460, 1564, 1809, 2018A, 2072, 2352, 2436, 2759G, 2765, and 2889 of chapter 2022-156, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system shall revert, and are appropriated to the agency from which the appropriation was originally made for Fiscal Year 2023-2024 for the same purpose.	House	House		10

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11	SECTION 105. The nonrecurring sum of \$1,258,804 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Instant Ticket contract in Fiscal Year 2022-2023 to support obligations based on estimated sales. This section is effective upon becoming law.	House	House	SECTION 144. The nonrecurring sum of \$1,258,804 from the Operating Trust Fund is appropriated to the Department of Lottery in Specific Appropriation 2759Q of chapter 2022-156, Laws of Florida, for the Instant Ticket contract in Fiscal Year 2022-2023 to support obligations based on estimated sales. This section is effective upon becoming a law.	11
12	SECTION 106. The nonrecurring sum of \$8,534,430 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Gaming System contract in Fiscal Year 2022-2023 to support obligations based on estimated sales. This section is effective upon becoming law.	House	House	SECTION 145. The nonrecurring sum of \$8,534,430 from the Operating Trust Fund is appropriated to the Department of Lottery in Specific Appropriation 2759R of chapter 2022-156, Laws of Florida, for the Gaming System contract in Fiscal Year 2022-2023 to support obligations based on estimated sales. This section is effective upon becoming a law.	12
13	SECTION 107. The unexpended balance of funds provided to the Department of the Lottery from the Operating Trust Fund in Specific Appropriation 2759P of chapter 2022-156, Laws of Florida, for the prize payment system replacement shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	House	House		13
14	SECTION 108. The nonrecurring sum of \$640,550 from the Operating Trust Fund is appropriated to the Department of the Lottery in Fiscal Year 2022-2023 for operating deficits. This section is effective upon becoming law.	House	House		14
15	SECTION 109. The unexpended balance of funds provided to the Department of Management Services in section 132 of chapter 2022-156, Laws of Florida, for contracted legal services, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	Identical	SECTION 154. The unexpended balance of funds provided to the Department of Management Services in section 132 of chapter 2022-156, Laws of Florida, for contracted legal services, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	15
16	SECTION 110. The unexpended balance of funds appropriated to the Department of Management Services in section 138 of chapter 2022-156, Laws of Florida, for the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	Identical	SECTION 156. The unexpended balance of funds appropriated to the Department of Management Services in section 138 of chapter 2022-156, Laws of Florida, for the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	16

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17	SECTION 111. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in section 129 of chapter 2022-156, Laws of Florida, for the Florida Holocaust Memorial shall revert and is appropriated to the department for Fiscal Year 2023-2024, in the Florida Holocaust Memorial - Capitol Complex - DMS Managed fixed capital outlay category, for the same purpose.	Identical	Identical	SECTION 157. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in section 129 of chapter 2022-156, Laws of Florida, for the Florida Holocaust Memorial shall revert and is appropriated to the department for Fiscal Year 2023-2024, in the Florida Holocaust Memorial - Capitol Complex - DMS Managed fixed capital outlay category, for the same purpose.	17
18	SECTION 112. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in section 130 of chapter 2022-156, Laws of Florida, for the Florida Slavery Memorial shall revert and is appropriated to the department for Fiscal Year 2023-2024, in the Florida Slavery Memorial - Capitol Complex - DMS Managed fixed capital outlay category, for the same purpose.	Identical	Identical	SECTION 158. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in section 130 of chapter 2022-156, Laws of Florida, for the Florida Slavery Memorial shall revert and is appropriated to the department for Fiscal Year 2023-2024, in the Florida Slavery Memorial - Capitol Complex - DMS Managed fixed capital outlay category, for the same purpose.	18
19	SECTION 113. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2781A of chapter 2022-156, Laws of Florida, for the comprehensive review of state-operated correctional institutions shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	Identical	SECTION 155. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2781A of chapter 2022-156, Laws of Florida, for the comprehensive review of state-operated correctional institutions shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	19
20	SECTION 114. The unexpended balance of funds provided to the Department of Management Services from the Emergency Communications Number E911 System Trust Fund in Specific Appropriation 2906 of chapter 2022-156, Laws of Florida, for the implementation of the E911 Grant Portal Development shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	Identical	SECTION 151. The unexpended balance of funds provided to the Department of Management Services from the Emergency Communications Number E911 System Trust Fund in Specific Appropriation 2906 of chapter 2022-156, Laws of Florida, for the implementation of the E911 Grant Portal Development shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	20
21	SECTION 115. The unexpended balance of funds provided to the Department of Management Services from the Emergency Communications Number E911 System Trust Fund in Specific Appropriation 2901 of chapter 2022-156, Laws of Florida, for the implementation of the E911 Call Routing system shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	Identical	SECTION 152. The unexpended balance of funds provided to the Department of Management Services from the Emergency Communications Number E911 System Trust Fund in Specific Appropriation 2901 of chapter 2022-156, Laws of Florida, for the implementation of the E911 Call Routing system shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	21

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22	SECTION 116. The unexpended balance of funds provided to the Department of Management Services from the Communications Working Capital Trust Fund in Specific Appropriation 2906 of chapter 2022-156, Laws of Florida, for the Communications Service Authorization and Billing System (CSAB) migration and cloud hosting costs shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	House	House	SECTION 153. The unexpended balance of funds provided to the Department of Management Services from the Communications Working Capital Trust Fund in Specific Appropriation 2906 of chapter 2022-156, Laws of Florida, for the CSAB migration and cloud hosting costs shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	22
23	SECTION 117. The unexpended balance of funds appropriated to the Department of Management Services in Specific Appropriation 2849 of chapter 2022-156, Laws of Florida, to implement a new case management and analytics solution for healthcare fraud, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	House	House		23
24	SECTION 118. The nonrecurring sum of \$200,000 from the Operating Trust Fund is appropriated to the Department of Management Services for Fiscal Year 2022-2023 in the Contracted Services Appropriations Category for actuarial studies in the Division of Retirement. This section is effective upon becoming a law.	House	House		24
25	SECTION 119. The unexpended balance of funds appropriated to the Department of Management Services in Specific Appropriation 2944, of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 to implement, operate and maintain a state Cybersecurity Operations Center (CSOC) pursuant to section 282.318, Florida Statutes. These funds shall be placed in reserve. The Department of Management Services shall assess the status of the Florida Digital Service cybersecurity assets and staffing to determine and plan the remaining work necessary to complete the integration of current cybersecurity tools required to establish the state CSOC.	House	Senate Modified No Language	<del>SECTION 147. From the funds appropriated to the Department of Management Services in Specific Appropriation 2944 of chapter 2022-156, Laws of Florida, \$25,000,000 of nonrecurring funds from the General Revenue Fund shall revert and is appropriated for Fiscal Year 2023-2024 to the Florida Department of Law Enforcement to establish and administer a local government law enforcement drone replacement grant program. The grant program shall provide funds to local government law enforcement entities that must replace drones that were actively in use prior to the adoption of Rule 60GG-2.0075(6)(c), Florida Administrative Code.</del>	25

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26	An operational work plan shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee for the release of funds. The operational work plan shall identify the scope of remaining work, and include: (1) a schedule for integrating the tools and participating state agencies into the CSOC; and (2) a spending plan that includes the contracted services necessary to complete CSOC integration for participating state agencies. Upon submission of the operational work plan, the department is authorized to submit quarterly budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.	House	Senate		26
27	SECTION 120. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Management Services for local government cybersecurity grants in Specific Appropriation 2944A, of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the Department of Management Services for Fiscal Year 2023-2024 to administer a competitive cybersecurity grant program that transfers nonrecurring financial assistance to local governments. The funds shall be placed in reserve.	House	Senate		27
28	The Department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon submission of (1) eligibility and award criteria documentation and (2) identification of each local government grant recipient and grant award. Grant applications shall require participation in the Florida Critical Infrastructure Risk Assessment conducted by the Florida Center for Cybersecurity at the University of South Florida. All grants shall be awarded as nonrecurring, and local governments shall utilize the funding pursuant to the provisions of section 282.3185, Florida Statutes, which may include but are not limited to establishing cybersecurity risk management programs, adopting cybersecurity standards, and implementing vulnerability mitigation.	House	Senate		28

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29	SECTION 121. The unexpended balance of funds from the Federal Grants Trust Fund appropriated to the Department of Management Services in Specific Appropriation 2944A, of Chapter 2022-156, Laws of Florida, for the Federal State and Local Cybersecurity Grant Program shall revert. This section is effective upon becoming law.	House	House		29
30	SECTION 122. The remaining cash balance of the Working Capital Trust Fund within the Department of Management Services is appropriated to the Northwest Regional Data Center at Florida State University for distribution to former State Data Center customer entities to support adjustments to customer entity billings and/or refunds based on the annual reconciliation process for Fiscal Year 2021-2022 and Fiscal Year 2022-2023.	Technical	Technical	SECTION 150. The remaining cash balance of the Working Capital Trust Fund at the Department of Management Services is appropriated to the Northwest Regional Data Center at Florida State University for distribution to former State Data Center customer entities to support adjustments to customer entity billings and/or refunds based on the annual reconciliation process for Fiscal Year 2021-2022 and Fiscal Year 2022-2023.	30
31	SECTION 123. The unexpended balance of funds appropriated to the Department of Management Services for cloud modernization of State Data Center customer agency applications in Specific Appropriation 2930A, of chapter 2022-156, Laws of Florida, shall revert and is appropriated in Administered Funds for Fiscal Year 2023-2024 for the same purpose. The funds shall be placed in reserve. The Office of Policy and Budget within the Executive Office of the Governor, in coordination with the State Data Center customer agencies, is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to transfer funds to the customer agencies based on the customer agencies planned, nonrecurring quarterly expenditures. Release is contingent upon submission and approval of the completed cloud readiness assessment for the customer entity in need of release and the updated customer entity's cloud strategic plan as required in Specific Appropriation 2930B of chapter 2022-156, Laws of Florida.	House	Senate	SECTION 146. The funds appropriated to the Department of Management Services in Specific Appropriation 2930A of chapter 2022-156, Laws of Florida, for Cloud Modernization and Migration shall revert and is appropriated for Fiscal Year 2023-2024 as follows:	31
32	The Northwest Regional Data Center at Florida State University shall submit quarterly status reports to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must detail progress made to date on the transition of customer entity applications approved for release of funds. The status reports shall be submitted the 15th day following the end of each quarter.	House	Senate	The nonrecurring sum of \$105,402,626 is appropriated to the Department of Corrections in a lump sum appropriation category for the completion of the competitive procurement and contract award for the replacement and modernization of the Offender Based Information System (OBIS) and independent verification and validation (IV&V) service. The department may utilize up to \$10,000,000 to competitively procure a private sector provider with experience in conducting IV&V services of public sector information technology projects to provide IV&V services for all department and vendor staff working to modernize the system.	32

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33		House	Senate	The nonrecurring sum of \$36,180,000 is appropriated to the Department of Economic Opportunity in a lump sum appropriation category for the modernization of the reemployment assistance system that complies with section 282.206, Florida Statutes.	33
34		House	Senate	The nonrecurring sum of \$16,190,000 is provided to the Department of State in a lump sum appropriation category for the sustainment and replacement of the current Sunbiz corporate filing system.	34
35		House	Senate	The Department of Corrections, the Department of Economic Opportunity, and the Department of State are authorized to submit quarterly budget amendments pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a comprehensive operational work plan identifying all project work and a monthly spend plan that identifies all project work, estimated costs budgeted, and actual costs for Fiscal Year 2023-2024. The Department of Corrections, the Department of Economic Opportunity, and the Department of State shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone, deliverable, task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	35



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36		House	Senate	<p>The nonrecurring sum of \$5,578,136 is provided to the Agency for Health Care Administration to competitively procure a private sector provider with experience in oversight of public sector information technology projects subject to Centers for Medicare &amp; Medicaid Services (CMS) Interoperability and Patient Access and Medicaid Information Technology Architecture (MITA) standards to provide an assessment of the modular replacement of the Florida Medicaid Management Information System and fiscal agent project. The assessment must include, but not be limited to: (1) verification of current project status and trajectory and the project's progress against the current roadmap; (2) validation of project planning for inflight and future modules; (3) identification of risks to project and organizational scope, schedule, budget, and quality; (4) identification of risks to achieving project, stakeholder, and organizational goals and objectives; (5) identification of opportunities for improved adherence to project, state, and federal requirements and improved alignment to project planning; (6) assessment of alignment and adherence to the State Medicaid Director Letter released by the Centers for Medicare &amp; Medicaid Services in April 2022; (7) a review of the stated versus actual priorities of the project; (8) an assessment of the alignment of project priorities against agency, state, and federal priorities; and (9) an assessment of planned enterprise interoperability and data sharing and identification of additional opportunities for additional enterprise interoperability and data sharing. The assessment shall be provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Agency for Health Care Administration.</p>	36

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37	SECTION 124. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Management Services in Specific Appropriation 2930B, of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the Northwest Regional Data Center at Florida State University for the same purpose. This section is effective upon becoming law.	House	House	SECTION 148. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2930B of chapter 2022-156, Laws of Florida, for the Northwest Regional Data Center to conduct a comprehensive cloud readiness assessment of State Data Center applications and assist customer agencies in updating the agency cloud strategic plans developed pursuant to section 282.206, Florida Statutes, shall revert and is appropriated directly to the Northwest Regional Data Center at Florida State University for Fiscal Year 2023-2024 for the same purpose. The cloud readiness assessment and each customer agency's updated cloud strategic plan shall be submitted no later than September 30, 2023, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Florida Digital Service. This section is effective upon becoming a law.	37
38		House	House	SECTION 149. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2930B of chapter 2022-156, Laws of Florida, for the Northwest Regional Data Center to move customer entity applications currently hosted at the State Data Center to third-party cloud computing services upon the request of customer entities shall revert and is appropriated directly to the Northwest Regional Data Center at Florida State University for Fiscal Year 2023-2024 for the same purpose.	38
39	SECTION 125. The nonrecurring sum of \$20,106,110 from the General Revenue Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for the purpose of mitigating the deficit in the Fiscally Constrained Counties and Fiscally Constrained Counties Conservation Lands distributions as determined by the March 10, 2023 Revenue Estimating Conference. This section is effective upon becoming law.	Technical	Technical	SECTION 161. The nonrecurring sum of \$20,106,110 from the General Revenue Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for the purpose of mitigating deficits in the Fiscally Constrained Counties and Fiscally Constrained Counties Conservation Lands distributions as determined by the March 10, 2023, Revenue Estimating Conference. This section is effective upon becoming a law.	39
40	SECTION 126. The unexpended balance of funds provided to the Department of Revenue from the Child Support Incentive Trust Fund in Specific Appropriations 3092 and 3097 of chapter 2022-156, Laws of Florida, for the implementation of the HANA database shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	Identical	SECTION 159. The unexpended balance of funds provided to the Department of Revenue from the Child Support Incentive Trust Fund in Specific Appropriations 3092 and 3097 of chapter 2022-156, Laws of Florida, for the implementation of the HANA database shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	40

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41	SECTION 127. The nonrecurring sum of \$125,000 from the Operating Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for legal services with the Office of the Attorney General. This section is effective upon becoming law.	Technical	Technical	SECTION 162. The nonrecurring sum of \$125,000 from the Operating Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for legal services with the Office of the Attorney General. This section is effective upon becoming a law.	41
42	SECTION 128. The nonrecurring sum of <del>\$3,500,000</del> \$8,000,000 from the Local Government Half-Cent Sales Tax Clearing Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for emergency distributions to counties pursuant to section 218.65, Florida Statutes. This section is effective upon becoming a law.	House Modified	Identical	SECTION 160. The nonrecurring sum of \$3,500,000 from the Local Government Half-Cent Sales Tax Clearing Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for emergency distributions to counties pursuant to section 218.65, Florida Statutes. This section is effective upon becoming a law.	42
43		House	Senate	SECTION 163. The unexpended balance of funds provided to the Department of Revenue in section 155 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the purpose of first, providing refunds to eligible taxpayers, and then for transportation infrastructure projects in Hillsborough County. The funds shall be held in reserve.	43
44		House	Senate	The Department of Revenue shall establish a refund process for eligible taxpayers who demonstrate they paid the discretionary sales surtax held to be invalid in Emerson v. Hillsborough County, 312 So. 3d 451 (Fla. 2021). The department may use up to \$5 million of the funds to administer the refund process, which may include the advertisement of the availability of tax refunds to eligible taxpayers. The department may only accept requests for tax refunds up until February 29, 2024. The department shall submit budget amendments to request the release of funds based upon the amount of refunds owed to eligible taxpayers.	44
45		House	Senate	Any remaining unexpended balance on April 1, 2024, shall be transferred by the department to the State Transportation Trust Fund within the Department of Transportation for the purpose of transportation infrastructure projects for the county road system or the city street system within Hillsborough County. The Department of Transportation is required to maintain separate records for the funds transferred pursuant to this section.	45

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46		House	Senate	There is hereby appropriated Fixed Capital Outlay budget authority for Fiscal Year 2023-2024 in the amount equal to the funds transferred pursuant to this section by the Department of Revenue. These funds shall be placed in reserve. The Department of Transportation shall submit a budget amendment by June 1, 2024, requesting release of the funds. The budget amendment must include a list of transportation infrastructure projects for which the funds will be used.	46
46A		Senate New Language	New Language	<u>Section xx. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#2023-B0583, CENTREX and SUNCOM Payments category on behalf of the Department of Management Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.</u>	46A
46B		Senate New Language	New Language	<u>Section xx. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriations 2312 and 2507 of chapter 2022-156, Laws of Florida, for the Acquisition of Motor Vehicles shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the purpose of purchasing motor vehicles that were not delivered in Fiscal Year 2022-2023.</u>	46B
47C	<u>Section xx. The unexpended balance of funds appropriated to the Department of Management Services in Specific Appropriation 2865 of chapter 2022-156, Laws of Florida, to purchase a motor vehicle, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.</u>	House New Language			47C
47D	<u>Section xx. The unexpended balance of funds appropriated to the Department of Management Services in section 146 of chapter 2022-156, Laws of Florida, relating to enhancements to My Florida Market Place system including a Sourcing and Contracting tool and streamlining the process for reporting quarterly sales by vendors, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.</u>	House New Language			47D

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47E	<u>Section xx. The unexpended balance of funds appropriated to the Department of Management Services in specific appropriation 2916 of chapter 2022-156, Laws of Florida, relating to the relocation and/or reconstruction of four Statewide Law Enforcement Radio System (SLERS) towers located in Ft. Lauderdale, Dredger’s Key, Drexel, and Carnestown, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.</u>	House New Language			47E
47F	<u>Section xx. The unexpended balance of funds appropriated to the Department of Management Services for the upgrade of the Statewide Law Enforcement Radio System to Project 25 compliance with the current operator in section 127 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.</u>	House New Language			47F