



Conference Committee on
House State Administration & Technology Appropriations Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and
General Government

House Offer #2

Budget Spreadsheet

Proviso

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Conforming Bill

Wednesday, April 26, 2023

6:30 p.m.

17 HOB (Morris Hall)

Appropriations Subcommittee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

Row #	Issue Code	Agency / Department	SENATE OFFER #2							HOUSE OFFER #2							Row #				
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF		ALL TF	All Funds		
1		DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION																1			
2	1100001	Startup (OPERATING)	75,648,603	1,545.25	1,465,762			158,600,562		158,600,562	160,066,324	75,648,603	1,545.25	1,465,762			158,600,562	158,600,562	160,066,324	2	
3	160F680	Reapproval Of EOG #B7053 - Transfer Contracted Services To Lease Purchase Equipment - Deduct						(10,000)		(10,000)	(10,000)						(10,000)	(10,000)	(10,000)	3	
4	160F690	Reapproval Of EOG #B7053 - Transfer Contracted Services To Lease Purchase Equipment - Add						10,000		10,000	10,000						10,000	10,000	10,000	4	
5	1609070	Reapproval Of EOG #B0406 - Florida Athletic Commission Increase In Other Personal Services (OPS) And Expenses To Meet Demand For Events						260,000		260,000	260,000						260,000	260,000	260,000	5	
6	2401500	Replacement Of Motor Vehicles						273,000		273,000	273,000						273,000	273,000	273,000	6	
7	2402400	Additional Equipment - Motor Vehicles						960,001		960,001	960,001						960,001	960,001	960,001	7	
8	2405000	Law Enforcement Equipment - Utilization Of Forfeiture Funds From Federal Law Enforcement Trust Fund							56,710	56,710	56,710				56,710		56,710	56,710	56,710	8	
9	2503080	Direct Billing For Administrative Hearings Resources Needed To Meet Increased Demand For						(75,009)		(75,009)	(75,009)						(75,009)	(75,009)	(75,009)	9	
10	3002550	Licensing/Regulation Of Professional Boxing, Kickboxing, & MMA Events - FL Athletic Commission	89,500	2.00				310,422		310,422	310,422	89,500	2.00				310,422	310,422	310,422	10	
11	3003600	Staffing For Increase In Licensing Activities In The Division Of Real Estate	80,012	2.00				147,956		147,956	147,956	80,012	2.00				147,956	147,956	147,956	11	
12	3007300	Staffing Necessary To Meet Statutorily Required Food Service Plan Approvals	201,280	5.00				371,384		371,384	371,384	201,280	5.00				371,384	371,384	371,384	12	
13	3400200	Transfer General Revenue Funding To Administrative Trust Fund - Deduct	(52,286)	(1.00)	(83,324)						(83,324)	(52,286)	(1.00)	(83,324)					(83,324)	13	
14	3400210	Transfer General Revenue Funding To Administrative Trust Fund - Add	52,286	1.00				83,324		83,324	83,324	52,286	1.00				83,324	83,324	83,324	14	
15	36210C0	Identity Verification Database To Meet The Requirements Of SB 4-D (CH. 2022-269 L.O.F) - Florida Division Of Condominiums, Timeshares And Mobile Homes						3,535,000		3,535,000	3,535,000						3,535,000	3,535,000	3,535,000	15	
16	36320C0	Law Enforcement Training - Utilization Of Forfeiture Funds From Federal Law Enforcement Trust Fund						72,494		72,494	72,494						72,494	72,494	72,494	16	
17	3801500	Law Enforcement Training - Utilization Of Forfeiture Funds From Federal Law Enforcement Trust Fund							108,750	108,750	108,750				108,750		108,750	108,750	108,750	17	
18	4000040	In-State Tourism Marketing Campaign (SF 1934)			1,000,000	1,000,000					-								-	18	
19	4000060	Construction And Engineering Services Consultants - Inspector Trainee Program (HF 1226)															500,000	500,000		500,000	19
20	4000070	Putnam County - Animal Shelter (HF 2261)			250,000	250,000											250,000	250,000		250,000	20
21	4005100	Credit Card Transaction Charges - Increase Contracted Services Due To Growth In The Number Of Licensees Paying Lic/Application Fees Online						525,000		525,000	525,000						525,000	525,000	525,000	21	
22	4005200	Increase Operation Of Motor Vehicles						127,200		127,200	127,200						127,200	127,200	127,200	22	
23	4007200	Additional Resources Needed Due To The Transfer Of The Division Of Pari-Mutuel Wagering To The Florida Gaming Control Commission						242,504		242,504	242,504						242,504	242,504	242,504	23	
24	4007300	Private Lease Costs						2,328,093		2,328,093	2,328,093						2,328,093	2,328,093	2,328,093	24	
25	4100200	Staffing To Meet The Requirements Of SB 4-D (CH. 2022-269, L.O.F) - Florida Division Of Condominiums, Timeshares And Mobile Homes	191,950	4.00				341,511		341,511	341,511	191,950	4.00				341,511	341,511	341,511	25	
26	4500400	Improve Supervisor To Staff Ratios In South Florida Field Offices - Division Of Florida Condominiums, Timeshares And Mobile Homes	124,476	2.00				203,466		203,466	203,466	124,476	2.00				203,466	203,466	203,466	26	
27	5100300	Increase Transfer To Florida Department Of Health For Epidemiological Services						257,613		257,613	257,613						257,613	257,613	257,613	27	
28	Total	DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION	76,335,821	1,560.25	2,632,438	1,250,000		168,564,521	165,460	168,729,981	171,362,419	76,335,821	1,560.25	2,132,438	750,000		168,564,521	165,460	168,729,981	170,862,419	28
29																					29
30		FLORIDA GAMING CONTROL COMMISSION																			30
31	1100001	Startup (OPERATING)	11,009,529	185.00				24,733,086		24,733,086	24,733,086	11,009,529	185.00				24,733,086	24,733,086	24,733,086	31	
32	1800010	Transfer Position And Funding To The Executive Direction And Support Services (Information Technology) - Add	36,500	1.00				59,555		59,555	59,555	36,500	1.00				59,555	59,555	59,555	32	
33	1800020	Transfer Position And Funding To The Executive Direction And Support Services (Information Technology) - Deduct	(36,500)	(1.00)				(59,555)		(59,555)	(59,555)	(36,500)	(1.00)				(59,555)	(59,555)	(59,555)	33	
34	1800030	Transfer Positions And Funding To The Executive Direction And Support Services (General Counsel) - Add	272,726	4.00				415,227		415,227	415,227	272,726	4.00				415,227	415,227	415,227	34	
35	1800040	Transfer Positions And Funding To The Executive Direction And Support Services (General Counsel) - Deduct	(272,726)	(4.00)				(415,227)		(415,227)	(415,227)	(272,726)	(4.00)				(415,227)	(415,227)	(415,227)	35	
36	1800050	Transfer Position And Funding To The Executive Direction And Support Services (Administration) - Add	48,464	1.00				84,510		84,510	84,510	48,464	1.00				84,510	84,510	84,510	36	
37	1800060	Transfer Position And Funding To The Executive Direction And Support Services (Administration) - Deduct	(48,464)	(1.00)				(84,510)		(84,510)	(84,510)	(48,464)	(1.00)				(84,510)	(84,510)	(84,510)	37	

Appropriations Subcommittee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

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			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	
38	2000010	Other Personal Services Funding To The Executive Direction And Support Services - Add					50,000			50,000					50,000			50,000	38
39	2000020	Other Personal Services Funding To The Executive Direction And Support Services - Deduct					(50,000)			(50,000)					(50,000)			(50,000)	39
40	24010C0	Information Technology Infrastructure Replacement					163,500			163,500					163,500			163,500	40
41	2402000	Additional Equipment					96,050			96,050					96,050			96,050	41
42	2402400	Additional Equipment - Motor Vehicles					25,715			25,715					25,715			25,715	42
43	2503080	Direct Billing For Administrative Hearings					16,322			16,322					16,322			16,322	43
44	3000300	Additional Position For Information Technology - Security Officer	125,000	1.00			183,367			183,367	125,000	1.00			183,367			183,367	44
45	3000400	Increase Staff For Executive Director Support	274,748	2.00			450,345			450,345	274,748	2.00			450,345			450,345	45
46	36000C0 4500060	Gaming Control Commission Licensing System Study								-					-			-	46
47	36230C0	Information Technology Increase Infrastructure Costs					536,500			536,500					536,500			536,500	47
48	36240C0	Continue Transfer To DBPR For Information Technology Resources					498,000			498,000					498,000			498,000	48
49	36250C0	Cloud Application Services					295,000			295,000					295,000			295,000	49
50	4500040	Establishment Of Satellite Office Locations/Warehouse And Office					390,741			390,741					390,741			390,741	50
51	4500050	Space For Law Enforcement								-					-			-	51
51a	4500060	Operational Licensing System Studies					1,100,000			1,100,000					1,100,000			1,100,000	51A
52	5000010	Independent Testing Lab For Equipment					150,000			150,000					150,000			150,000	52
53		FLORIDA GAMING CONTROL COMMISSION	11,409,277	188.00	-	-	28,638,626	-	-	28,638,626	11,409,277	188.00	-	-	28,638,626	-	-	28,638,626	53
54																			54
55		DEPARTMENT OF FINANCIAL SERVICES																	55
56	1100001	Startup (OPERATING)	111,214,898	1,922.50	23,981,676		276,352,879	3,564,453	279,917,332	303,899,008	111,214,898	1,922.50	23,981,676		276,352,879	3,564,453	279,917,332	303,899,008	56
57	1600310	Reapproval Of Budget Amendment To Transfer From Expenses To Operating Capital Outlay In The Division Of Risk Management - Deduct					(500)			(500)					(500)			(500)	57
58	1600320	Reapproval Of Budget Amendment To Transfer From Expenses To Operating Capital Outlay In The Division Of Risk Management - Add					500			500					500			500	58
59	2000400	Realign Budget Authority Between Categories - Electronic Commerce Fees - Deduct					(100,000)			(100,000)					(100,000)			(100,000)	59
60	2000500	Realign Budget Authority Between Categories - Electronic Commerce Fees - Add					100,000			100,000					100,000			100,000	60
61	2401030	Replacement Of Safety Equipment - Bomb Squads					184,000			184,000					184,000			184,000	61
62	2401060	Replacement Of Fire And Arson Equipment - Respiratory Protection					290,925			290,925					290,925			290,925	62
63	2401070	Replacement Of Fire And Arson Equipment - Robotic Platforms					360,000			360,000					360,000			360,000	63
64	2401080	Replacement Of Fire And Arson Equipment - Night Vision Goggles					131,236			131,236					131,236			131,236	64
65	2401090	Fire And Arson Equipment - Raman Detectors					101,945			101,945					101,945			101,945	65
66	2401530	Replacement Of Mobile Sustainment Vehicle					570,000			570,000					570,000			570,000	66
67	2503080	Direct Billing For Administrative Hearings					(32,030)			(32,030)					(32,030)			(32,030)	67
68	3000050	Additional Funding For Division Of Risk Management Contracted Legal Services - Office Of The Attorney General Category					438,000			438,000					438,000			438,000	68
69	3000130	Additional Expenses Appropriations For Division Of Rehabilitation And Liquidation					55,255			55,255					55,255			55,255	69
70	3000670	Additional Staff For Office Of Fiscal Integrity	91,698	2.00			160,796			160,796	91,698	2.00			160,796			160,796	70
71	3001190	Insurance Fraud - Financial Crimes, Leadership, And Best Practices Training For Law Enforcement Personnel					290,050			290,050					290,050			290,050	71
72	30054C0	Risk Management Insurance Management System Re-Procurement					186,205			186,205					186,205			186,205	72
73	3006160	Additional Position For Consumer Advocate	65,000	1.00			104,814			104,814	65,000	1.00			104,814			104,814	73
74	33V1150	Eliminate Excess Insurance Coverage					(10,865,000)			(10,865,000)					-			-	74
75	33V1620	Vacant Position Reductions		(8.00)						-		(8.00)						-	75
76	3300030	Reduce Transfer To First District Court Of Appeal - From Workers' Compensation Administration Trust Fund					(994,484)			(994,484)					(994,484)			(994,484)	76
77	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness					3,030,030			3,030,030					3,030,030			3,030,030	77
78	36105C0	FLAIR Replacement	2,000,000	20.00			53,243,909			53,243,909	2,000,000	20.00			53,243,909			53,243,909	78
79	36105C1	Planning, Accounting, And Ledger Management Contract Contingency					1,500,000			1,500,000					1,500,000			1,500,000	79
80	36110C0	Coverage Plan For Maintaining FLAIR	(132,150)	(3.00)			2,051,437			2,051,437	(132,150)	(3.00)			2,051,437			2,051,437	80
81	36111C0	Planning, Accounting, And Ledger Management Quality Assurance Testing Resources					762,000			762,000					762,000			762,000	81
82	36112C0	Planning, Accounting, And Ledger Management Ticket Tracking And Management					2,000,000			2,000,000					2,000,000			2,000,000	82

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83	36207C0	Telephone And Contact Center Refresh					1,337,556			1,337,556	1,337,556					1,337,556			1,337,556	83	
84	36208C0	Wireless Access Network Equipment Replacement					430,000			430,000	430,000					430,000			430,000	84	
85	36230C0	Customer Relationship Management Software Strategy					5,197,840			5,197,840	5,197,840					5,197,840			5,197,840	85	
86	36242C0	Cloud First Strategy								-	-					-			-	86	
87	36307C0	Mainframe Migration								-	-					-			-	87	
88	36312C0	Licensing System Modernization Feasibility Study								-	-					-			-	88	
89	36315C0	Replace Continuing Education System					2,516,024			2,516,024	2,516,024				2,516,024			2,516,024	2,516,024	89	
90	36320C0	Information Technology Resources For The Division Of Accounting And Auditing			600,000						600,000		600,000						600,000	90	
91	36336C0	Computer Enhancements For Law Enforcement Personnel					252,000			252,000	252,000				252,000			252,000	252,000	91	
92	36337C0	Division Of Rehabilitation And Liquidation Claims System					250,000			250,000	250,000				250,000			250,000	250,000	92	
92A	36338C0	Service of Process Analytics					900,000			900,000	900,000				900,000			900,000	900,000	92A	
93	36344C0	Feasibility Study For Collateral Administration Program (CAP) Replacement								-	-								-	93	
93A	xxxxxxx	Departmental Information Technology Studies					750,000			750,000	750,000				750,000			750,000	750,000	93A	
94	4000A10	Treasury Investment Section Salaries And Benefits Increase								-	-								-	94	
95	4000040	Additional Funding For The My Safe Florida Home Program			100,000,000	100,000,000					100,000,000		100,000,000	100,000,000					100,000,000	95	
95A	xxxxxxx	MySafeFloridaHomes Adminstration			2,065,000	2,065,000					2,065,000		2,065,000	2,065,000					2,065,000	95A	
96	4000080	Transfer To University Of Miami - Sylvester Comprehensive Cancer Center - Florida Firefighter Cancer Research (SF 1104) (HF 0229)			2,000,000	2,000,000					2,000,000		2,000,000	2,000,000					2,000,000	96	
97	4000210	Baker County New Pumper/Tanker Fire Apparatus (SF 1832) (HF 2128)													650,000			650,000	650,000	97	
98	4000210	Baker Fire District SCBA and PPE Request (HF 1257)															81,761	81,761		81,761	98
99	4000210	Baker Fire District Water Tanker Request (HF 0737)															410,000	410,000		410,000	99
100	4000210	Bartow Fire Rescue Ladder Truck (SF 2053) (HF 0963)			1,000,000	1,000,000					1,000,000		1,000,000	1,000,000					1,000,000	100	
101	4000210	Boynton Beach Fire Rescue Fire Alerting System Upgrades (SF 2034) (HF 1110)																			101
102	4000210	Bradford County Fire Rescue New Engine (SF 1848) (HF 2120)													450,000			450,000	450,000	102	
103	4000210	Branford Sutphin SP 70 Aerial Platform Firetruck (SF 2297) (HF 1659)															475,000	475,000		475,000	103
104	4000210	Canaveral Fire Rescue Aerial Tower Truck Replacement (SF 2160) (HF 0569)					1,020,000			1,020,000	1,020,000				1,020,000			1,020,000	1,020,000	104	
105	4000210	Carr/Clarksville Volunteer Fire Department Fire Truck (SF 1734) (HF 1136)																			105
106	4000210	Cedar Key Aerial Truck Replacement (SF 1590) (HF 1795)			1,200,000	1,200,000					1,200,000		1,200,000	1,200,000					1,200,000	106	
107	4000210	Coconut Creek Fire Equipment Replacement (SF 1597) (HF 0289)			600,000	600,000					600,000		600,000	600,000					600,000	107	
108	4000210	Cross City Fire Engine Purchase (SF 2272) (HF 1426)															750,000	750,000		750,000	108
109	4000210	Davie Fire Safety Mobile Classroom Vehicle (SF 2350) (HF 0714)													200,000			200,000	200,000	109	
110	4000210	Dixie County Tanker Purchase (SF 2269) (HF 1423)			650,000	650,000					650,000		650,000	650,000					650,000	110	
111	4000210	Fort Meade Fire Engines (SF 2058) (HF 0971)					1,000,000			1,000,000	1,000,000				1,000,000			1,000,000	1,000,000	111	
112	4000210	Gainesville Regional Mobile Command/Hazmat Asset (SF 1402) (HF 0446)																			112
113	4000210	Hardee County Fire Rescue Pumper Level 1 - Fire Apparatus (SF 2087)			1,000,000	1,000,000					1,000,000		1,000,000	1,000,000					1,000,000	113	
114	4000210	Islamorada Rescue Ambulance (SF 1779) (HF 1506)			190,000	190,000					190,000		190,000	190,000					190,000	114	
115	4000210	Jacksonville Fire and Rescue Department Emergency Rescue & Response Equipment (SF 1763) (HF 1301)			855,000	855,000					855,000		855,000	855,000					855,000	115	
116	4000210	Jefferson County Wildland Firefighting Apparatuses (SF 2318) (HF 0151)			800,000	800,000					800,000		800,000	800,000					800,000	116	
117	4000210	Lanark / St. James Volunteer Fire Department Vehicle (SF 3040) (HF 1429)			450,000	450,000					450,000		450,000	450,000					450,000	117	
118	4000210	Lauderhill Bunker Gear Contamination (SF 1987) (HF 1513)					227,142			227,142	227,142				227,142			227,142	227,142	118	
119	4000210	Madison County Ambulance and Fire Tanker Acquisition (SF 2322) (HF 1549)			250,000	250,000					250,000		250,000	250,000					250,000	119	
120	4000210	Marco Island High Water Fire Suppression Vehicle (SF 3079) (HF 1174)			212,500	212,500					212,500		212,500	212,500					212,500	120	
121	4000210	Mexico Beach Florida- Aerial Ladder Fire Truck (SF 1776) (HF 0234)					500,000			500,000	500,000									121	
122	4000210	Miami-Dade Fire Rescue - Ballistics Equipment for Operations Staff (SF 3056) (HF 1072)													179,500			179,500	179,500	122	
123	4000210	Miami-Dade Fire Rescue - Fire Alarm System Upgrade (SF 3057) (HF 1076)													202,500			202,500	202,500	123	
124	4000210	Miami-Dade Fire Rescue Mobile Command Post (SF 3058) (HF 1896)															600,000	600,000		600,000	124
125	4000210	Midway Fire Department Enhancement (SF 2610) (HF 0640)													350,000			350,000	350,000	125	
126	4000210	Navarre Beach Fire Rescue District Fire Vessel (HF 1266)			141,476	141,476					141,476		141,476	141,476					141,476	126	

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127	4000210	North Lauderdale Fire Rescue Communication Systems (SF 2629) (HF 0872)			200,000	200,000					-	200,000			200,000	200,000			-	200,000	127	
128	4000210	Oviedo High Water Rescue/Wildland Fire Apparatus (SF 1823) (HF 0408)			275,000	275,000					-	275,000			275,000	275,000			-	275,000	128	
129	4000210	Pasco County Fire Mobile Command Vehicle (HF 0788)									-				900,000	900,000			-	900,000	129	
130	4000210	Ponce Inlet Fire Station Replacement Backup Generator (SF 1965) (HF 1885)			35,000	35,000					-	35,000			35,000	35,000			-	35,000	130	
131	4000210	Putnam County Firefighter Safety (SF 2153) (HF 2262)									-				1,900,000	1,900,000			-	1,900,000	131	
132	4000210	Sanford Fire Department Station 40 Airpack Replacements (SF 1451) (HF 2079)			540,000	540,000					-	540,000			540,000	540,000			-	540,000	132	
133	4000210	Sanford Station 40 New Engine (SF 1450) (HF 2081)			367,500	367,500					-	367,500			367,500	367,500			-	367,500	133	
134	4000210	Suwannee County Fire Rescue Pump Engine (SF 2294) (HF 1408)									-				800,000	800,000			-	800,000	134	
135	4000210	Tampa Fire Rescue South Tampa Rescue/Marine Unit (SF 3110) (HF 0367)						290,000				290,000							290,000		290,000	135
136	4000210	Union County Fire Department Fire Rescue Equipment (SF 1846) (HF 2118)									-				305,000				305,000		305,000	136
137	4000210	Wakulla County Fire Rescue Bunker Gear (SF 2306) (HF 1633)			150,000	150,000					-	150,000			150,000	150,000			-	150,000	137	
138	4000210	Wakulla County Fire Rescue Fire Engine (SF 2981) (HF 1627)			750,000	750,000					-	750,000			750,000	750,000			-	750,000	138	
139	4000210	Washington County Tanker Pumpers (SF 1778) (HF 0262)						880,000				880,000			880,000				880,000		880,000	139
140	4000210	Wetappo Creek Volunteer Fire Department - New Fire Apparatus (SF 2314) (HF 1468)									-				500,000	500,000			-	500,000	140	
141	4000250	Purchase Of Fire Prevention Code Books						44,275				44,275							44,275		44,275	141
142	4000340	Florida State Fire College Improvements					1,887,753					1,887,753			1,887,753				1,887,753		1,887,753	142
143	4000350	Increase Expense For Rent Increase					130,000					130,000			130,000				130,000		130,000	143
144	4000360	Additional Contracted Services Budget					25,000					25,000			25,000				25,000		25,000	144
145	4000370	Increase For Contracted Legal Services In The Division Of Risk Management					10,000,000					10,000,000							10,000,000		10,000,000	145
145A	xxxxxxx	Local Government Financial Cybersecurity Technical Assistance Grants			40,000,000	40,000,000					-	40,000,000							-			145A
145B	xxxxxxx	Law Enforcement Drone Grants			25,000,000	25,000,000					-	25,000,000			25,000,000	25,000,000			-	25,000,000	145B	
146	4000430	Increase Contracted Services For Investigations					425,573					425,573			425,573				425,573		425,573	146
147	4000670	Increase Contracted Medical Services - Medical Bill Review					87,000					87,000			87,000				87,000		87,000	147
148	4000700	Increase Excess Property Insurance													3,187,500				3,187,500		3,187,500	148
149	4000760	Division Of Risk Management Increase For Medical Case Management					2,373,065					2,373,065			2,373,065				2,373,065		2,373,065	149
150	40008C0	Access To Anti-Fraud Database					984,000					984,000			984,000				984,000		984,000	150
151	4001510	Division Of Insurance Fraud - Additional Resources For Targeted Investigation Of Criminal Activity	409,233	7.00			1,289,734					1,289,734			1,289,734				1,289,734		1,289,734	151
152	4005000	Community Risk Reduction Program Coordinator										55,000	1.00						136,340		136,340	152
153	080940	State Arson Laboratory - Building Repair And Maintenance					375,000					375,000			375,000				375,000		375,000	153
154	080990	State Fire College-Building Repair And Maintenance					489,646					489,646			489,646				489,646		489,646	154
155	140085	Anastasia Island Fire Station - Design, Engineering and Site Preparation Matching Funds (HF 2153)													750,000	750,000			-		750,000	155
156	140085	Bartow Public Safety Facility (SF 2045) (HF 0962)					500,000					500,000			500,000				500,000		500,000	156
157	140085	Boynton Beach Fire Rescue Fire Alerting System Upgrades (SF 2034) (HF 1110)			800,000	800,000						800,000			800,000	800,000			-		800,000	157
158	140085	Cape Coral Emergency Operations Center/Fire Station No. 10 Replacement (SF 2356) (HF 1619)			1,000,000	1,000,000						1,000,000			1,000,000	1,000,000			-		1,000,000	158
159	140085	Chattahoochee Fire Department Safety Upgrades (SF 2607) (HF 0538)													250,000				250,000		250,000	159
160	140085	Clay County Fire Station #20 (SF 2384) (HF 2041)					500,000					500,000			750,000	750,000			-		750,000	160
161	140085	Clay County Fire Station #24 (SF 2385) (HF 2042)													750,000	750,000			-		750,000	161
162	140085	Clermont Hartwood Marsh Fire Station Rebuild (SF 2013) (HF 1948)													500,000	500,000			-		500,000	162
163	140085	Columbia County Fire Station #51 Replacement (SF 1840) (HF 2116)													950,000				950,000		950,000	163
164	140085	Coral Gables Fire Station 4 (SF 1337) (HF 1529)			250,000	250,000						250,000			975,000	975,000			-		975,000	164
165	140085	Dania Beach Fire Rescue Command Center and Training Facility Phase 1 (SF 2461) (HF 2075)			500,000	500,000						500,000			500,000	500,000			-		500,000	165
166	140085	Escambia County Fire Regional Training Facility (SF 2248) (HF 0030)			500,000	500,000						500,000			500,000	500,000			-		500,000	166
167	140085	Flagler County Combined Fire Administration and Fire Station (SF 2154) (HF 717)													5,000,000	5,000,000			-		5,000,000	167
168	140085	Fort Meade Fire House (SF 2058) (HF 0972)					750,000					750,000			750,000				750,000		750,000	168
169	140085	Gilchrist County Fire Station (SF 1428) (HF 1787)					777,420					777,420			777,420				777,420		777,420	169
170	140085	Holly Hill Fire Station Replacement (SF 1962) (HF 1259)													1,250,000	1,250,000			-		1,250,000	170
171	140085	Immokalee Fire Control District - Fire Station #31 Construction/Replacement (SF 3167) (HF 1462)			6,500,000	6,500,000						6,500,000			3,250,000	3,250,000			-		3,250,000	171

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Row #	Issue Code	Agency / Department	SENATE OFFER #2								HOUSE OFFER #2								Row #					
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds						
172	140085	LaBelle Hardened Fire Station and Fire Ladder Truck (SF 3071) (HF 1465)			6,000,000	6,000,000					-	6,000,000			3,000,000	3,000,000			-	3,000,000	172			
173	140085	Lake City Public Safety Building Generator and HVAC Replacement (SF 2674) (HF 2111)			422,000	422,000						422,000			422,000	422,000				-	422,000	173		
174	140085	Madeira Beach - Public Works and Firestation Facility (SF 2483) (HF 1643)													500,000		500,000				500,000	174		
175	140085	Martin County Public Safety Training Tower (SF 2263) (HF 0752)						1,000,000			1,000,000	1,000,000									-	175		
176	140085	Miami Fire- Rescue Fire Station 8 Renovation (SF 3190) (HF 0705)			570,161	570,161						570,161			570,161	570,161					-	176		
177	140085	Miami Fire-Rescue Fire Training Center Renovation (SF 3189) (HF 0707)						1,000,000			1,000,000	1,000,000			1,661,000	1,661,000					-	177		
178	140085	Miami-Dade Fire Rescue - Fire Alarm System Upgrade (SF 3057) (HF 1076)			202,500	202,500						202,500			202,500	202,500					-	178		
179	140085	Oakland Park Fire Station #20 (SF 2893) (HF 0922)						250,000			250,000	250,000			250,000	250,000					250,000	179		
180	140085	Ocean City-Wright Fire Control District Technical Rescue Training Facility (SF 2203) (HF 0310)			900,000	900,000						900,000			900,000	900,000					-	180		
181	140085	Orange City Multipurpose Rescue Facility (SF 1961) (HF 0583)						500,000			500,000	500,000			500,000	500,000					500,000	181		
182	140085	Palm Beach Historic North Fire Station Resilience, Hardening, and Renovation (SF 1246) (HF 0849)													437,500		437,500					437,500	182	
183	140085	Palm Coast Fire Station 22 (HF 0952)													3,000,000	3,000,000					-	183		
184	140085	Palm Coast Fire Station 26 (HF 0876)													3,000,000	3,000,000					-	184		
185	140085	Parrish Fire District Station #2 and Secondary Station (SF 3088) (HF 0928)						2,000,000			2,000,000	2,000,000			1,000,000	1,000,000					-	185		
186	140085	Pine Lakes Fire Station 15 (SF 1122) (HF 0584)			250,000	250,000						250,000			250,000	250,000					-	186		
187	140085	Ponce de Leon Fire Station Restoration Project (SF 2602) (HF 0581)						2,000,000			2,000,000	2,000,000										-	187	
188	140085	Sarasota County - Regional Fire/EMS Training Academy (SF 2581) (HF 1434)													1,000,000		1,000,000					1,000,000	188	
189	140085	Shady Grove Fire Rescue & Public Safety Facility (SF 2301) (HF 1682)													1,000,000		1,000,000					1,000,000	189	
190	140085	St. Pete Beach Fire Station 22 (SF 2485) (HF 0194)						2,000,000			2,000,000	2,000,000			2,000,000	2,000,000					2,000,000	190		
191	140085	Steinhatchee Fire Rescue & Public Safety Facility (SF 2303) (HF 1676)													1,000,000	1,000,000					-	1,000,000	191	
192	140085	Treasure Island Public Safety Complex (SF 2971) (HF 1635)			1,000,000	1,000,000						1,000,000			1,000,000	1,000,000					-	1,000,000	192	
193	140085	Venice Fire Station #2 Relocation Project (Design) (SF 2480) (HF 0808)						500,000			500,000	500,000			500,000	500,000					500,000	500,000	193	
194	140085	Wewahitchka Fire Department (SF 2312) (HF 1702)			1,000,000	1,000,000						1,000,000			1,000,000	1,000,000					-	1,000,000	194	
195	140085	Winter Park Firefighting Training Center (SF 1161) (HF 2319)			550,000	550,000						550,000			550,000	550,000					-	550,000	195	
196	Total	DEPARTMENT OF FINANCIAL SERVICES	113,648,679	1,941.50			375,360,995	3,564,453	378,925,448		602,683,261	113,703,679	1,942.50	203,310,574	178,728,898	389,024,335	3,564,453	392,588,788		595,899,362			196	
197																							197	
198		OFFICE OF INSURANCE REGULATION																					198	
199	1100001	Startup (OPERATING)	17,186,202	282.00			35,831,826		35,831,826		35,831,826	17,186,202	282.00			35,831,826		35,831,826		35,831,826		35,831,826	199	
199A	2107505	Residential Wind Loss Mitigation					250,000		250,000		250,000				250,000		250,000				250,000	250,000	199A	
200	3000640	Additional Funding For Florida Public Hurricane Model					241,750		241,750		241,750				241,750		241,750				241,750	241,750	200	
200A		Creation of Human Resources Support Services	339,530	5.00			538,502		538,502		538,502												-	200A
201	9AS0000	Supplemental Appropriations - Special Session	844,464				1,757,982		1,757,982		1,757,982	844,464			1,757,982		1,757,982				1,757,982	1,757,982	201	
202	Total	OFFICE OF INSURANCE REGULATION	18,370,196	287.00			38,620,060		38,081,558		38,620,060	18,030,666	282.00			38,081,558		38,081,558		38,081,558		38,081,558	202	
203																							203	
204		OFFICE OF FINANCIAL REGULATION																					204	
205	1100001	Startup (OPERATING)	24,821,574	364.00			47,674,025		47,674,025		47,674,025	24,821,574	364.00			47,674,025		47,674,025		47,674,025		47,674,025	205	
206	2001130	Transfer Of Position(s) And Funding Within The Office Of Financial Regulation - Deduct	(38,235)	(1.00)			(63,516)		(63,516)		(63,516)	(38,235)	(1.00)			(63,516)		(63,516)		(63,516)		(63,516)	206	
207	2001140	Transfer Of Position(s) And Funding Within The Office Of Financial Regulation - Add Back	38,235	1.00			63,516		63,516		63,516	38,235	1.00			63,516		63,516		63,516		63,516	207	
208	3000100	Additional Lease Or Lease Purchase Authority					313,621		313,621		313,621				313,621		313,621				313,621	313,621	208	
209	33V0540	Reduce Appropriation In The Deferred Presentment Provider Database Contract Category					(500,000)		(500,000)		(500,000)				(500,000)		(500,000)				(500,000)	(500,000)	209	
210	4000350	Increase Expense For Rent Increase					273,076		273,076		273,076				273,076		273,076				273,076	273,076	210	
211	Total	OFFICE OF FINANCIAL REGULATION	24,821,574	364.00			47,760,722		47,760,722		47,760,722	24,821,574	364.00			47,760,722		47,760,722		47,760,722		47,760,722	211	
212																							212	
213		DEPARTMENT OF THE LOTTERY																					213	
214	1100001	Startup (OPERATING)	20,859,985	418.50			210,967,572		210,967,572		210,967,572	20,859,985	418.50			210,967,572		210,967,572		210,967,572		210,967,572	214	
215	24010C0	Information Technology Infrastructure Replacement					100,000		100,000		100,000				100,000		100,000				100,000	100,000	215	
216	2401500	Replacement Of Motor Vehicles					287,784		287,784		287,784				287,784		287,784				287,784	287,784	216	
217	2402400	Additional Equipment - Motor Vehicles					102,000		102,000		102,000				102,000		102,000				102,000	102,000	217	
218	3007100	Increase To Lottery Other Personal Services Base					844,244		844,244		844,244				844,244		844,244				844,244	844,244	218	
219	3007300	Additional Lottery Intelligence Analyst Positions	75,472	2.00			147,276		147,276		147,276	75,472	2.00			147,276		147,276		147,276		147,276	219	
220	3009300	Florida Lottery Independent Security Audit					250,000		250,000		250,000				250,000		250,000				250,000	250,000	220	

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Row #	Agency / Department		SENATE OFFER #2							HOUSE OFFER #2							Row #				
	Issue Code	Issue Title	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF		ALL TF	All Funds		
221	36233C0	Core Data Switch Replacement					636,819			636,819	636,819					636,819			636,819	221	
222	36237C0	Additional Information Technology Support	170,000	2.00			249,678			249,678	249,678					249,678			249,678	222	
223	36238C0	Information Technology Upgrade And Implementation					180,000			180,000	180,000					180,000			180,000	223	
224	36239C0	Additional Data Security Administrators	180,000	2.00			272,290			272,290	272,290					272,290			272,290	224	
225	36240C0	Cloud Infrastructure Implementation					964,947			964,947	964,947					964,947			964,947	225	
226	4100A10	Sales Performance Reward Plan								-	-					712,500			712,500	226	
227	4100400	Banking Services Contract					257,000			257,000	257,000					257,000			257,000	227	
228	4100500	Increased Operating Costs					350,639			350,639	350,639					350,639			350,639	228	
229	5000110	Increase To Instant Ticket Purchase Appropriation					955,944			955,944	955,944					955,944			955,944	229	
230	5000230	Increase To Gaming System Contract					5,833,405			5,833,405	5,833,405					5,833,405			5,833,405	230	
231	5000450	Increase For Draw Proceeding Oversight					237,827			237,827	237,827					237,827			237,827	231	
232	5000800	Increase For Leases					672,761			672,761	672,761					672,761			672,761	232	
233	Total	DEPARTMENT OF THE LOTTERY	21,285,457	424.50	-	-	223,310,186	-	-	223,310,186	223,310,186	21,855,457	424.50	-	-	224,022,686	-	-	224,022,686	233	
234																				234	
235		DEPARTMENT OF MANAGEMENT SERVICES																		235	
236	1100001	Startup (OPERATING)	60,868,495	1,008.50	82,527,487		536,682,439	1,753,994	538,436,433	620,963,920	60,868,495	1,008.50	82,527,487		536,682,439	1,753,994	538,436,433	620,963,920	236		
237	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)					26,859,832		26,859,832	26,859,832					26,859,832		26,859,832	26,859,832	237		
238	160F980	Transfer Appropriations Between Appropriation Categories - Add					13,934			13,934	13,934					13,934			13,934	238	
239	160F990	Transfer Appropriations Between Appropriation Categories - Deduct					(13,934)			(13,934)	(13,934)					(13,934)			(13,934)	239	
240	2001100	Realignment Of Positions, Rate, And Budget To Executive Direction - Add	170,716	3.00			243,224			243,224	243,224	170,716	3.00			243,224			243,224	240	
241	2001200	Realignment Of Positions, Rate, And Budget To Executive Direction - Deduct	(170,716)	(3.00)			(243,224)			(243,224)	(243,224)	(170,716)	(3.00)			(243,224)			(243,224)	241	
242	2001300	Realignment Of Positions To Create Trust Fund/Budgeting Unit - Add	370,000	4.00	821,218					821,218	370,000	4.00	821,218						821,218	242	
243	2001400	Realignment Of Positions To Create Trust Fund/Budgeting Unit - Deduct	(370,000)	(4.00)	(821,218)					(821,218)	(370,000)	(4.00)	(821,218)						(821,218)	243	
244	2400010	Improvements To Facility Security					1,000,000			1,000,000	1,000,000					1,000,000			1,000,000	244	
245	24010C0	Information Technology Infrastructure Replacement					125,000			125,000	125,000					125,000			125,000	245	
246	2401010	Replacement Of Real Estate Development And Management Services Equipment					250,000			250,000	250,000					250,000			250,000	246	
247	24020C0	Infrastructure Replacement Expenses - Florida Commission On Human Relations						70,840		70,840	70,840					70,840			70,840	247	
248	2503080	Direct Billing For Administrative Hearings					(53,335)			(19,686)	(73,021)					(53,335)			(19,686)	(73,021)	248
249	3000050	Implementation Of Senate Bill 256 Or Similar Legislation - Employee Organizations Representing Public Employees	428,424	6.00	905,580	41,091				905,580	428,424	6.00	905,580	41,091					905,580	249	
250	3000100	Additional Resources For The Division Of State Group Insurance					500,000			500,000	500,000					500,000			500,000	250	
251	30010C0	Increased Workload For Data Center To Support An Agency					391,620			391,620	414,180					22,560			391,620	251	
252	3001550	Convert Other Personal Services (OPS) To Full Time Equivalent (FTE) Positions In The Office Of Information Technology	253,469	5.00			413,155			413,155	413,155	253,469	5.00			413,155			413,155	252	
253	3001560	Convert Other Personal Services (OPS) To Full Time Equivalent (FTE) Positions	167,870	3.00			264,428			264,428	264,428	167,870	3.00			264,428			264,428	253	
254	3001600	Staffing For Increased Workload In The Office Of General Counsel	266,017	3.00			402,377			402,377	402,377	266,017	3.00			402,377			402,377	254	
255	3001700	Executive Direction-Trust Fund Unit								-	-								-	255	
256	3004000	Additional Positions For Specialized Services	36,138	1.00			69,819			69,819	69,819	36,138	1.00			69,819			69,819	256	
257	33V0010	Reduction To Operating Categories	(374,018)	(6.00)	(491,628)					(491,628)	(374,018)	(6.00)	(491,628)						(491,628)	257	
258	3301110	Reduce Other Personal Services Funding-Office Of Information Technology					(228,900)			(228,900)	(228,900)					(228,900)			(228,900)	258	
259	3301120	Reduce Other Personal Services Funding-Division Of Telecommunications					(119,259)			(119,259)	(119,259)					(119,259)			(119,259)	259	
260	3400170	Transfer Trust Funds To The Administrative Trust Fund- Add	170,716	3.00			243,224			243,224	243,224	170,716	3.00			243,224			243,224	260	
261	3400180	Transfer Trust Funds To The Administrative Trust Fund- Deduct	(170,716)	(3.00)			(243,224)			(243,224)	(243,224)	(170,716)	(3.00)			(243,224)			(243,224)	261	
262	36204C0	Cloud Initiative Efficiencies-Office Of Information Technology					75,000			75,000	75,000					75,000			75,000	262	
263	36301C0	Customer Relationship Management System (CRM)					243,000			243,000	243,000					243,000			243,000	263	
264	36302C0	Specialized Services Information Technology Staff Augmentation					180,000			180,000	180,000					180,000			180,000	264	
265	36305C0	Services To Eliminate Benefit Overpayments To Deceased Members					67,275			67,275	67,275					67,275			67,275	265	
266	36307C0	Extended Security And Member Communication					71,400			71,400	71,400					71,400			71,400	266	
267	36310C0	Financial And Data Reporting Solution					100,000			100,000	100,000					100,000			100,000	267	
268	36336C0	Increase Of Contracted Services For Information Technology-Division Of Retirement					53,000			53,000	53,000					53,000			53,000	268	
269	36338C0	Additional Funding For Division Of Retirement Information Technology					620,600			620,600	620,600					620,600			620,600	269	
269A	XXXXXX	Division of Retirement - Other Personal Services								-	-					500,000			500,000	269A	

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270	4A01300	Additional Staffing For The Florida Commission On Human Relations	462,226	11.00						846,546	846,546	846,546					462,226	11.00					846,546	846,546	846,546	270	
271	4000050	Increase To E-911 Distributions To Counties Wireless And Prepaid Wireless						25,194,536				25,194,536						25,194,536						25,194,536	25,194,536	25,194,536	271
272	4000070	Increase Payment Of Employer's Contribution To Health Savings Account						250,000				250,000						250,000						250,000	250,000	250,000	272
273	4000150	Retirement Actuarial Studies						300,000				300,000						300,000						300,000	300,000	300,000	273
273A	4000300	Building Relocation						2,000,000				2,000,000						2,000,000						2,000,000	2,000,000	2,000,000	273A
274	4000600	Dixie County Critical First Responder Communications (SF 2641) (HF 1425)			500,000	500,000						-						2,000,000	2,000,000					-	2,000,000	2,000,000	274
275	4000600	Franklin County First Responder Two-Way Radios (SF 2550) (HF 1420)			1,500,000	1,500,000						-						1,500,000	1,500,000					-	1,500,000	1,500,000	275
276	4000600	Liberty County First Responders Two-Way Radio Purchase for SLERS (SF 2285) (HF 1694)										-						800,000	800,000					-	800,000	800,000	276
277	4000600	Micosukee Alligator Alley Emergency Response Technology (SF 3183) (HF 0831)										-												-			277
278	4000600	Miramar Digital Police Radio Replacement Phase I (SF 2820) (HF 1355)										-						500,000	500,000					-	500,000	500,000	278
279	4000600	North Lauderdale Fire Rescue Communication Systems (SF 2629) (HF 0872)										-												-			279
280	4000600	Okeechobee Emergency SLERS Radio System (HF 2307)										-						412,503	412,503					-	412,503	412,503	280
281	4000600	Palm Bay - Emergency Radio Equipment (SF 1966) (HF 0303)			479,831	479,831						-												-			281
282	4000600	Seminole County Sheriff's Office Computer Aided Dispatch System (SF 1307) (HF 0198)			300,000	300,000						-						300,000	300,000					-	300,000	300,000	282
283	4000600	Wakulla County Emergency Communications System (SF 2305) (HF 1637)			500,000	500,000						-						1,000,000	1,000,000					-	1,000,000	1,000,000	283
284	4000610	Sanford Cybersecurity Zero Trust Program (SF 1448) (HF 2080)			160,000	160,000						-						160,000	160,000					-	160,000	160,000	284
285	4000610	Town of Jupiter Town Hall Cybersecurity Infrastructure (SF 2349)			102,250	102,250						-						102,250	102,250					-	102,250	102,250	285
286	4000610	Wakulla County Emergency Communications System (SF 2305) (HF 1637)										-												-			286
287	40013C1	Florida Planning, Accounting, And Ledger Management (PALM) - Independent Verification And Validation	15,000					5,951,640				5,951,640						15,000						5,951,640	5,951,640	5,951,640	287
288	40014C0	Statewide Law Enforcement Radio System (SLERS) Staff Augmentation And Independent Verification And Validation Services						1,935,301				1,935,301						1,935,301						1,935,301	1,935,301	1,935,301	288
289	40022C0	First Net Subscriptions			2,200,000							-												-	2,200,000	2,200,000	289
290	40024C0	Florida Health Care Connection (FX) - Independent Verification And Validation										-						75,000	1.00					8,415,933	8,415,933	8,415,933	290
290A	xxxxxxx	Florida Health Care Connection (FX) - Project Assessment						5,000,000				5,000,000												-			290A
291	40050C0	Local Government Cybersecurity Technical Assistance Grants										-						40,000,000	40,000,000					-	40,000,000	40,000,000	291
292	4005050	Classification And Compensation Model Implementation And Transition Plan										-						90,346	1.00					3,136,721	3,136,721	3,136,721	292
293	4100A55	Implement Administrative Health Assessment	65,000	1.00				103,437				103,437						65,000	1.00					103,437	103,437	103,437	293
294	4100020	Enterprise Data Analytics Unit	100,000	1.00				151,735				151,735						100,000	1.00					151,735	151,735	151,735	294
295	4100050	Department Of Management Services Administrative Assessment										29,277												29,277	29,277	29,277	295
296	41001C0	Contracted Services For Network Support						100,000				100,000						100,000						100,000	100,000	100,000	296
297	4100150	Interior Refurbishment Of Leased Space In The Florida Facilities Pool						557,311				557,311						557,311						557,311	557,311	557,311	297
298	4100300	Additional Funding In Contracted Services						2,000,000				2,000,000						2,000,000						2,000,000	2,000,000	2,000,000	298
299	4100360	Increase In Facilities Security						280,000				280,000						280,000						280,000	280,000	280,000	299
299A	4100370	CENTREX and SUNCOM Category Increase						6,100,000				6,100,000						6,100,000						6,100,000	6,100,000	6,100,000	299A
300	4100400	Actuarial And Consulting Services						12,700				12,700						12,700						12,700	12,700	12,700	300
301	4101A10	Florida Retirement Contact Center Retention Plan										-												-			301
302	4101050	Additional Resources For People First	90,346	1.00				136,516				136,516						90,346	1.00					136,516	136,516	136,516	302
303	4105600	Increases/Decreases In General Revenue Funded Pensions And Benefits			53,102							-						53,102						-	53,102	53,102	303
304	4108000	Statewide Law Enforcement Radio System Workload Increase	65,043	1.00				104,378				104,378						65,043	1.00					104,378	104,378	104,378	304
305	4200050	Additional Resources For Facilities Management										-												-			305
306	42001C0	Emergency 911 Call Routing System						12,000,000				12,000,000						12,000,000						12,000,000	12,000,000	12,000,000	306
307	42022C0	Increase To Statewide Law Enforcement Radio System Tower Leases			412,585							-						412,585						-	412,585	412,585	307
308	4300210	Realign Budget Authority In The Division Of Telecommunications - Add						6,300,000				6,300,000						6,300,000						6,300,000	6,300,000	6,300,000	308
309	4300270	Realign Budget Authority In The Division Of Telecommunications - Deduct						(6,300,000)				(6,300,000)						(6,300,000)						(6,300,000)	(6,300,000)	(6,300,000)	309
310	44004C0	Procure Contractor For Human Resource Procurement						550,000				550,000						550,000						550,000	550,000	550,000	310
310A	xxxxxxx	Fiscally Constrained Counties - E-rate Telecommunications			862,013	862,013						-						862,013	862,013					-	862,013	862,013	310A

Appropriations Subcommittee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

Row #	Issue Code	Agency / Department	SENATE OFFER #2							HOUSE OFFER #2							Row #							
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF		ALL TF	All Funds					
311	47006C0	Communications Service Authorization And Billing System (CSAB) Hosting Costs					362,776			362,776					362,776			362,776	311					
312	47007C0	Communications Service Authorization And Billing System (CSAB) Management Consulting Services					170,000			170,000					170,000			170,000	312					
313	47008C0	E911 Critical Training For 911 Stakeholders					350,000			350,000					350,000			350,000	313					
314	080075	Planning And Design - Capital Circle Office Complex - Leon County - DMS MGD					6,000,000			6,000,000					6,000,000			6,000,000	314					
315	080079	Sixth District Court Of Appeal New Courthouse Construction - DMS MGD					6,000,000			6,000,000								-	315					
316	080082	Land And Building Acquisition - Florida Facilities Pool - DMS MGD					1,500,000			1,500,000					8,000,000			8,000,000	316					
317	080095	Capitol Complex Memorial Park - DMS MGD					2,000,000			2,000,000					2,000,000			2,000,000	317					
318	080907	Improvements To Facility Security - DMS MGD			2,000,000	2,000,000		2,000,000		2,000,000					2,000,000			2,000,000	318					
319	081010	Compliance With The Americans With Disabilities Act			1,100,000	1,100,000				-	1,100,000				1,100,000			1,100,000	319					
320	081400	Life Safety Code Compliance Projects Statewide - DMS MGD			800,000	800,000				-	800,000				800,000			800,000	320					
321	083400	Statewide Capital Depreciation - General - DMS MGD			75,980,422	75,980,422				-	75,980,422				59,672,489			59,672,489	321					
322	083610	Capitol Complex Renovations And Repairs - DMS MGD			25,000,000	25,000,000				-	25,000,000				20,000,000			20,000,000	322					
323	089070	Debt Service								(4,041,476)					(4,041,476)			(4,041,476)	323					
324	089978	Statewide Law Enforcement Radio System Towers Relocation/Reconstruction - DMS MGD			3,500,000	3,500,000				-	3,500,000				3,500,000			3,500,000	324					
325	140085	Gilchrist County Combined Communications System (SF 1429) (HF 1788)			1,955,000	1,955,000				-	1,955,000				977,500			977,500	325					
326	140085	Hialeah 911 Communications Tower (SF 1356) (HF 0460)			1,509,853	1,509,853				-	1,509,853				1,509,853			1,509,853	326					
327	140085	Lake City Public Safety Building Generator and HVAC Replacement (SF 2674) (HF 2111)								-								-	327					
328	Total	DEPARTMENT OF MANAGEMENT SERVICES	62,444,010	1,035.50	201,825,720	116,290,460	645,069,954	2,700,657	647,770,611	849,596,331	62,609,356	1,037.50	222,772,959	137,237,699	656,175,332	2,700,657	658,875,989	881,648,948	328					
329																			329					
330		ADMINISTRATIVE HEARINGS																	330					
331	1100001	Startup (OPERATING)	17,375,622	216.00						30,276,829					30,276,829			30,276,829	331					
332	2004000	Transfer Of Support Staff - Deduct	(93,600)	(3.00)						(172,166)					(172,166)			(172,166)	332					
333	2004100	Transfer Of Support Staff - Add	93,600	3.00						172,166					172,166			172,166	333					
334	3001000	Additional Administrative Law Judge Positions	737,660	5.00						1,011,393					1,011,393			1,011,393	334					
335	33V1620	Vacant Position Reductions		(3.00)						-					(3.00)			-	335					
336	3303100	Reduce Vacant Staff Positions - Workers' Compensation Claims Court	(62,400)	(2.00)						(104,213)					(104,213)			(104,213)	336					
337	Total	ADMINISTRATIVE HEARINGS	18,050,882	216.00	-	-	31,184,009	-	31,184,009	31,184,009	18,050,882	216.00	-	-	31,184,009	-	31,184,009	31,184,009	337					
338																			338					
339		PUBLIC SERVICE COMMISSION																	339					
340	1100001	Startup (OPERATING)	17,316,931	274.00						29,100,915					29,100,915			29,100,915	340					
341	2503080	Direct Billing For Administrative Hearings								6,529					6,529			6,529	341					
342	33G0510	Eliminate Two Field Support Staff Positions	(62,400)	(2.00)						(103,666)					(103,666)			(103,666)	342					
343	33G0900	Reduction In Leased Office Space								(100,000)					(100,000)			(100,000)	343					
344	Total	PUBLIC SERVICE COMMISSION	17,254,531	272.00	-	-	28,903,778	-	28,903,778	28,903,778	17,254,531	272.00	-	-	28,903,778	-	28,903,778	28,903,778	344					
345																			345					
346		DEPARTMENT OF REVENUE																	346					
347	1100001	Startup (OPERATING)	236,555,760	5,011.75	210,271,728					161,542,569	256,889,656	418,432,225	628,703,953	236,555,760	5,011.75	210,271,728			161,542,569	256,889,656	418,432,225	628,703,953	347	
348	160E470	Realignment Of Agency Spending Authority For Data Center Billing - Deduct																	(119,000)	(231,000)	(231,000)	(350,000)	348	
349	160E480	Realignment Of Agency Spending Authority For Data Center Billing - Add																	119,000	231,000	231,000	350,000	349	
350	1601A10	Salary Market Adjustment In Salary And Rate	(597,074)												(597,074)								350	
351	1601A20	Salary Market Adjustment In Salary And Rate - Add	597,074												597,074								351	
352	2000050	Realignment To Special Category For Attorney General Contract - Add																	3,304,441	1,037,943	6,198,593	7,236,536	10,540,977	352
353	2000060	Realignment To Special Category For Attorney General Contract - Deduct																	(3,304,441)	(1,037,943)	(6,198,593)	(7,236,536)	(10,540,977)	353
354	2000070	Realignment To Special Category For Eleventh Circuit State Attorney - Add																	9,565,567	20,009,067	20,009,067	29,574,634	354	
355	2000080	Realignment To Special Category For Eleventh Circuit State Attorney - Deduct																	(9,565,567)	(20,009,067)	(20,009,067)	(29,574,634)	355	
356	2000090	Realignment To Special Category For Manatee Clerk Of Court - Add																	1,293,139	2,540,211	2,540,211	3,833,350	356	
357	20001C0	Realignment Of SUNTAX Migration To Cloud Service - Add																	639,814			639,814	357	
358	2000100	Realignment To Special Category For Manatee Clerk Of Court - Deduct																	(1,293,139)	(2,540,211)	(2,540,211)	(3,833,350)	358	
359	2000190	Realignment Of Collection Agencies Category To Contracted Services Category - Deduct																	(576,000)		(576,000)	(576,000)	359	
360	20002C0	Realignment Of SUNTAX Migration To Cloud Service - Deduct																	(639,814)		(639,814)	(639,814)	360	

Appropriations Subcommittee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

Row #	Issue Code	Agency / Department	SENATE OFFER #2								HOUSE OFFER #2								Row #	
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds		
361	2000200	Realignment Of Collection Agencies Category To Contracted Services Category - Add					576,000			576,000			576,000			576,000			576,000	361
362	2000230	Realignment Of Lease-Purchase Category To Contracted Services Category - Deduct					(200,000)			(200,000)			(200,000)			(200,000)			(200,000)	362
363	2000240	Realignment Of Lease-Purchase Category To Contracted Services Category - Add					200,000			200,000			200,000			200,000			200,000	363
364	2000250	Realignment Of Department Of Economic Opportunity - Reemployment Tax Contract Cost Increase - Add						2,566,706		2,566,706			2,566,706			2,566,706			2,566,706	364
365	2000260	Realignment Of Department Of Economic Opportunity - Reemployment Tax Contract Cost Increase - Deduct						(2,566,706)		(2,566,706)			(2,566,706)			(2,566,706)			(2,566,706)	365
366	2000270	Realignment Of Salary Markey Pay Issues - Deduct			(1,421,975)					-			(1,421,975)			-			(1,421,975)	366
367	2000280	Realignment Of Salary Markey Pay Issues - Add			1,421,975					1,421,975			1,421,975			1,421,975			1,421,975	367
368	24010C0	Information Technology Infrastructure Replacement						1,542,096		1,542,096			1,542,096			1,542,096			1,542,096	368
369	2503080	Direct Billing For Administrative Hearings			107,039			34,951		207,783			349,773			107,039			349,773	369
370	3000070	Increase Contracted Services For Banking Fees					897,609			897,609			897,609			897,609			897,609	370
371	3000110	Contractual Services For Legal Services					425,000			425,000			425,000			425,000			425,000	371
372	3000200	Increase For Certification Training Trust Fund Authority					85,148			85,148			85,148			85,148			85,148	372
373	3000210	Increase Contracted Services Category						400,000		400,000			400,000			400,000			400,000	373
374	3000220	Increase Contracted Services Category For E-Services			97,464					-			97,464			-			97,464	374
375	3000230	Increase Purchase Of Services - Child Support Enforcement Category			510,000					990,000			990,000			990,000			1,500,000	375
376	3000240	Attorney General Compensation Increases			1,520,968					356,978			356,978			356,978			1,877,946	376
377	3002000	Aid To Local Governments - Aerial Photography/Mapping (SF 2126)			175,437		175,437			-			175,437		175,437				175,437	377
378	3002170	Manatee County Clerk Of Circuit Court			199,122					386,532			386,532			386,532			585,654	378
379	33011C0	Reduced Workload For A Data Center To Support An Agency			(54,748)			(75,238)		(54,758)			(129,996)			(184,744)			(184,744)	379
380	3400110	Fund Shift Salaries For Salary Market Adjustment - Add						1,452,140		1,452,140			1,452,140			1,452,140			1,452,140	380
381	3400120	Fund Shift Salaries For Salary Market Adjustment - Deduct						(1,323,852)		(128,288)			(1,452,140)			(1,452,140)			(1,452,140)	381
382	36209C0	Tool To Monitor Infrastructure Environment			745,454					-			745,454			-			745,454	382
383	36220C0	Cybersecurity Enhancement			635,040					221,445			221,445			221,445			856,485	383
384	36240C0	Implement An Information Technology (IT) Risk Management Tool			120,000					165,200			165,200			165,200			285,200	384
385	36250C0	File Structure Tool								-			-			-			-	385
386	36260C0	Data Cloud Storage			143,000					-			143,000			-			143,000	386
387	36270C0	Business To Customer (B2C)			250,000					-			250,000			-			250,000	387
388	36280C0	Always On Virtual Private Network (VPN)			218,860					51,140			270,000			51,140			270,000	388
389	36310C0	Replace And Upgrade OPEX Sorter/Scanning Equipment						585,644		585,644			585,644			585,644			585,644	389
390	36314C0	Child Support Automated Management System (CAMS) Transition To SAP S/4								995,200			995,200			995,200			995,200	390
391	36315C0	Migrate Property Tax Oversight (PTO) Oracle System To Cloud			387,597					-			387,597			-			387,597	391
392	36316C0	SUNTAX Migration To Cloud Service								460,000			460,000			460,000			460,000	392
393	36319C0	Implementing Cisco Duo Recurring Cost			180,000					-			180,000			-			180,000	393
394	36324C0	Cloud Services To Automate Bill Lading Process			19,136					-			19,136			-			19,136	394
395	4200A90	State Attorney Salary And Locality Pay Additive			1,856,320					3,603,445			5,459,765			3,603,445			5,459,765	395
396	4203A70	Child Support Partner Agency - Miami-Dade Cost Of Living For All Staff			729,572					1,416,228			2,145,800			1,416,228			2,145,800	396
397	4205A30	State Attorney Salary And Benefit Adjustment For Salary Compression			479,581					930,950			1,410,531			930,950			1,410,531	397
398	4205A40	Child Support Partner Agency - Miami-Dade Salary And Benefits Adjustment			163,305					317,005			480,310			317,005			480,310	398
399	4300200	Private Lease Cost Increase			723,707					215,404			939,111			215,404			939,111	399
400	4300300	Private Contract Wage Inflation			1,190,329					1,949,208			3,139,537			1,949,208			3,139,537	400
401	5006080	Continuation Of Emergency Distribution To Counties						2,700,000		2,700,000			2,700,000			2,700,000			2,700,000	401
402	52M0540	Fiscally Constrained Counties - Ad Valorem Tax								-			59,415,118			59,415,118			59,415,118	402
403	Total	DEPARTMENT OF REVENUE	236,555,760	5,011.75	280,084,029	59,590,555	164,871,831	272,367,364	437,239,195	717,323,224	236,555,760	5,011.75	280,084,029	59,590,555	164,871,831	272,367,364	437,239,195	717,323,224	717,323,224	403
404	Grand Total		600,176,187	11,300.5	708,300,000	376,307,152	1,752,284,682	278,797,934	2,030,544,114	2,739,382,616	600,627,003	11,298.5	708,300,000	376,307,152	1,777,227,398	278,797,934	2,056,025,332	2,764,325,332	2,764,325,332	404

Appropriations Committee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

	HB 5001 - Proviso		SB 2500 - Proviso	Senate Offer #1	House Offer #2	
	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL					
	FLORIDA GAMING CONTROL COMMISSION					
	PROGRAM: GAMING ENFORCEMENT					
	EXECUTIVE DIRECTION AND SUPPORT SERVICES					
	1387 SPECIAL CATEGORIES					
	CONTRACTED SERVICES					
1	From the funds in Specific Appropriation 1387, \$1,000,000 from the Pari-Mutuel Wagering Trust Fund is provided for the Florida Gaming Control Commission to procure a study on best practices for the commission <u>and licensing requirements</u> . The study shall examine best practices of other state gaming regulatory bodies' regulations and enforcement operations and make recommendations to the commission for regulatory and enforcement reforms and recommendations to the Legislature of any statutory changes required to implement the recommended reforms. <u>The study shall also include an analysis of the commission's licensing system needs and provide licensing system requirement recommendations</u> . The study must be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 15, 2023.		From the funds in Specific Appropriation 1387, \$1,000,000 <u>1,100,000</u> from the Pari-Mutuel Wagering Trust Fund is provided for the Florida Gaming Control Commission to procure a study on best practices for the commission. The study shall examine best practices of other state gaming regulatory bodies' regulations and enforcement operations and make recommendations to the commission for regulatory and enforcement reforms and recommendations to the Legislature of any statutory changes required to implement the recommended reforms. <u>From these funds, the commission utilize up to \$300,000 to procure a study of the commission's licensing requirements. The study shall also include an analysis of the commission's licensing system needs and provide licensing system requirement recommendations</u> . The study <u>studies</u> must be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 15, 2023.	Senate Modified	Senate Modified	1
	1390 SPECIAL CATEGORIES					
	TRANSFER TO DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION - INFORMATION TECHNOLOGY SERVICES					
2	Funds in Specific Appropriation 1390 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.		Funds in Specific Appropriation 1390 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.			2

Appropriations Committee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

	HB 5001 - Proviso		SB 2500 - Proviso	Senate Offer #1	House Offer #2	
	PARI-MUTUEL WAGERING					
	1404 SPECIAL CATEGORIES CONTRACTED SERVICES					
3			From the funds in Specific Appropriation 1404, \$150,000 in recurring funds from the Pari-Mutuel Wagering Trust Fund is provided to the Florida Gaming Control Commission to retain an independent testing lab to test and report on gaming equipment. The funds shall be held in reserve. Upon the execution of an illegal gambling investigation that requires an independent assessment of gambling equipment, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.	House		3
	1408 SPECIAL CATEGORIES RACING ANIMAL MEDICAL RESEARCH					
4	Funds in Specific Appropriation 1408 shall be utilized pursuant to section 550.2415, Florida Statutes.		Funds in Specific Appropriation 1408 shall be utilized pursuant to section 550.2415, Florida Statutes.			4
	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF PROGRAM: PROFESSIONAL REGULATION COMPLIANCE AND ENFORCEMENT					
	2152 SPECIAL CATEGORIES CONSTRUCTION AND ENGINEERING SERVICES CONSULTANTS - INSPECTOR TRAINEE PROGRAM					
5	The nonrecurring funds in Specific Appropriation 2152 are provided for the Construction and Engineering Services Consultants - Inspector Trainee Program (HF 1226).			Pending Budget Decisions	Pending Budget Decisions	5
	2152 SPECIAL CATEGORIES PUTNAM COUNTY - ANIMAL SHELTER					
6	The nonrecurring funds in Specific Appropriation 2152 are provided for the Putnam County Animal Shelter (HF 2261)			Pending Budget Decisions	Pending Budget Decisions	6

Appropriations Committee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

	HB 5001 - Proviso		SB 2500 - Proviso	Senate Offer #1	House Offer #2	
	2155 SPECIAL CATEGORIES UNLICENSED ACTIVITIES					
7	From the funds in Specific Appropriation 2155, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.		From the funds in Specific Appropriation 2155, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.			7
8	From the funds in Specific Appropriation 2155, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.		From the funds in Specific Appropriation 2155, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.			8
9	From the funds in Specific Appropriation 2155, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.		From the funds in Specific Appropriation 2155, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.			9
10	From the funds in Specific Appropriation 2155, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2023, detailing the unlicensed activity functions performed by the department during Fiscal Year 2022-2023. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.		From the funds in Specific Appropriation 2155, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2023, detailing the unlicensed activity functions performed by the department during Fiscal Year 2022-2023. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.			10
	2156 SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND					
11	The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2156 in the event the amount of claims available for payment exceeds the amount appropriated.		The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2156 in the event the amount of claims available for payment exceeds the amount appropriated.			11

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	HB 5001 - Proviso		SB 2500 - Proviso	Senate Offer #1	House Offer #2	
12	2160 SPECIAL CATEGORIES FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM					12
	Funds in Specific Appropriation 2160 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.		Funds in Specific Appropriation 2160 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.			
	FLORIDA ATHLETIC COMMISSION					
13	2171 SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND					13
	Funds in Specific Appropriation 2171 are provided for the Florida Athletic Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.		Funds in Specific Appropriation 2171 are provided for the Florida Athletic Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.			
	DRUGS, DEVICES, AND COSMETICS					
14	2193 SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND					14
	Funds in Specific Appropriation 2193 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.		Funds in Specific Appropriation 2193 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.			
	PROGRAM: HOTELS AND RESTAURANTS COMPLIANCE AND ENFORCEMENT					
	2206A SPECIAL CATEGORIES IN-STATE TOURISM MARKETING CAMPAIGN					
15			Funds in Specific Appropriation 2206A are provided for the Florida Restaurant and Lodging Association In-state Tourism Marketing Campaign appropriations project (SF 1934).	Pending Budget Decisions	Pending Budget Decisions	15

Appropriations Committee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

	HB 5001 - Proviso		SB 2500 - Proviso	Senate Offer #1	House Offer #2
	PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES				
	COMPLIANCE AND ENFORCEMENT				
	2241 EXPENSES				
16	From the funds in Specific Appropriation 2241, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.			House	16
	FINANCIAL SERVICES, DEPARTMENT OF				
	PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION				
	EXECUTIVE DIRECTION AND SUPPORT SERVICES				
16A	<p><u>From the funds in Specific Appropriation XXXX, \$750,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to competitively procure services to: (1) develop a cloud first strategy; and (2) document and produce all components required for the submission of completed detailed Schedule IV-B's and associated procurement documentation for the Collateral Administration Program (CAP) replacement, Licensing System modernization, and Division of Workers' Compensation mainframe migration.</u></p> <p><u>The department shall provide a copy of all associated deliverables to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by November 15, 2023.</u></p>			House New Language	16A
	INFORMATION TECHNOLOGY				
17	From the funds in Specific Appropriations 2384 through 2452, the Department of Financial Services shall continue to update and maintain a training and staffing plan for current help desk resources to provide help desk support for the Planning, Accounting, and Ledger Management (PALM) system.				17

Appropriations Committee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

	HB 5001 - Proviso		SB 2500 - Proviso	Senate Offer #1	House Offer #2	
	2384 SALARIES AND BENEFITS					
18	From the funds and positions provided in Specific Appropriation 2384, the Department of Financial Services shall designate a position to lead the training and transition of the Florida Accounting Information Resource (FLAIR) Subsystem resources to production support for the Planning, Accounting, and Ledger Management (PALM) system.					18
	2386 EXPENSES					
19	From the funds in Specific Appropriation 2386, \$3,125,387 <u>\$4,688,080</u> in nonrecurring funds and \$339,840 <u>\$509,760</u> in nonrecurring funds in Specific Appropriation 2388, from the Administrative Trust Fund, is provided to the Department of Financial Services to competitively procure a replacement solution for the department's customer relationship management system pursuant to section 282.206, Florida Statutes. Of these funds, \$2,725,387 in contracted services and \$339,840 in expenses shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and spending plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The Department of Financial Services shall submit quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.		Funds provided in Specific Appropriation 2386 are provided to the Department of Financial Services for the implementation of a new Customer Relationship Management system. Of these funds, \$4,500,000 shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. From the funds in Specific Appropriation 2388, \$3,125,387 <u>\$5,588,080</u> in nonrecurring funds and \$339,840 <u>\$509,760</u> in nonrecurring funds in Specific Appropriation 2386, from the Administrative Trust Fund, is provided to the Department of Financial Services to competitively procure a replacement solution for the department's customer relationship management system pursuant to section 282.206, Florida Statutes. The replacement must include the functionality necessary to receive, organize, and track Department-required forms and information related to insurance litigation (Civil Remedy Notice of Insurer Violations; Property Insurance Intent to Initiate Litigation, and Legal Service of Process). Of these funds, \$4,191,060 in contracted services and \$339,840 in expenses shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and spending plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The Department of Financial Services shall submit quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of	Senate Modified	Modified Senate Language - See End of Document	19
	2388 SPECIAL CATEGORIES					

Appropriations Committee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

	HB 5001 - Proviso		SB 2500 - Proviso	Senate Offer #1	House Offer #2	
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT					
20	The nonrecurring funds in Specific Appropriation 2388 are provided to the Department of Financial Services to competitively procure an information technology service management tool to support production operations for the Florida Planning Accounting and Ledger Management (PALM) system. The Office of Information Technology shall implement the solution and its training and staffing plans to provide help desk support for the PALM system.			House - Move to PALM Budget Entity		20
	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE					
	2401 SALARIES AND BENEFITS					
21	From the funds in Specific Appropriations 2401 through 2409, the Department of Financial Services shall continue to develop and implement a training and staffing plan for production support of the Planning, Accounting, and Ledger Management (PALM) system using current Florida Accounting Information Resource (FLAIR) Subsystem support resources and the positions provided by this section.					21
	2405 SPECIAL CATEGORIES					
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM - OPERATIONS AND MAINTENANCE					
22	Funds in Specific Appropriation 2405 are provided to the Department of Financial Services for technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem.			House		22

Appropriations Committee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

	HB 5001 - Proviso		SB 2500 - Proviso	Senate Offer #1	House Offer #2
	PROGRAM: TREASURY				
	DEPOSIT SECURITY				
23	From the funds in Specific Appropriations 2410 through 2422, the Director of the Division of Treasury, during the transition of the state's cash management system to the Planning, Accounting, and Ledger Management (PALM) system, to ensure the integrity of the data used in financial reporting, shall report and certify on a monthly basis that all funds deposited into the state treasury are accounted for and that all trust funds and the General Revenue Fund cash balances have been reconciled and reported accurately. The report shall be provided on a monthly basis to the Governor, the President of the Senate, and the Speaker of the House of Representatives. Executive Office of the Governor's Office of Policy and Budget, the Chair of the Senate Committee on Appropriations, and the Chair of the House of Representatives Appropriations Committee.			House Modified Language	23
24	Pursuant to the duties and responsibilities contained in chapter 17, Florida Statutes, the treasury director's monthly report shall include: total revenues, total interest earnings, and the reconciled month-end balance of the General Revenue Fund and each trust fund. The monthly report shall be due the 15th day following the end of each month.			House	24
	2413 SPECIAL CATEGORIES				
	CONTRACTED SERVICES				
25			From the funds in Specific Appropriation 2413, \$250,000 in nonrecurring funds from the Treasury Administrative and Investment Trust Fund is provided to the Department of Financial Services to procure services to document and produce all components required for the submission of a complete detailed Form Schedule IV-B and associated system replacement procurement documents. The department shall provide a copy of the deliverables to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget by November 15, 2023.	House	25

Appropriations Committee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

	HB 5001 - Proviso		SB 2500 - Proviso	Senate Offer #1	House Offer #2
	STATE FUNDS MANAGEMENT AND INVESTMENT				
	2419 SPECIAL CATEGORIES				
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT				
26			Funds in Specific Appropriation 2419 are provided to the department for the Treasury Investment Accounting Solution.	House	26
	PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS				
	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING				
	2431 SALARIES AND BENEFITS				
27	From the funds provided in Specific Appropriations 2431, 2433, and 2438, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee on a quarterly basis. The department shall submit a report by August 1, 2023, for the period April 1, 2023, through June 30, 2023, and quarterly thereafter.		From the funds provided in Specific Appropriation 2431, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee, and to the Executive Office of the Governor's Office of Policy and Budget, on a quarterly basis. The department shall submit a report by July 25, 2023, for the period April 1, 2023, through June 30, 2023, and quarterly thereafter.		27
28	From the funds in Specific Appropriation 2431, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.		From the funds in Specific Appropriation 2431, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.		28
	2439 SPECIAL CATEGORIES				
	TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM				
29	Funds in Specific Appropriation 2439 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.		Funds in Specific Appropriation 2439 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.		29

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	HB 5001 - Proviso		SB 2500 - Proviso	Senate Offer #1	House Offer #2	
	FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT					
	24XX SPECIAL CATEGORIES					
	CONTRACTED SERVICES					
29A	<u>The nonrecurring funds in Specific Appropriation XXXX are provided to the Department of Financial Services to competitively procure an information technology service management tool to support production operations for the Florida Planning Accounting and Ledger Management (PALM) system.</u>			House - Moved from OIT Budget Entity		29A
	2449 SPECIAL CATEGORIES					
	FLORIDA ACCOUNTING INFORMATION RESOURCE					
	(FLAIR) SYSTEM REPLACEMENT					
30	Funds in Specific Appropriation 2449 are provided to the Department of Financial Services (DFS) for the Florida Planning, Accounting, and Ledger Management (PALM) project. The funds are contingent upon: (1) HB 5003 becoming law, which provides for the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem, (2) the transfer of funds to the Department of Management Services in Specific Appropriation 2450A, (3) the procurement of independent verification and validation (IV&V) services by the Department of Management Services for this project pursuant to Specific Appropriation 2830, and (4) execution of an amendment to the software and system integrator (SSI) services contract that (a) requires the vendor to improve its quality assurance services by requiring automated testing and adequate documentation of test plans, requirements traceability, and acceptance criteria, and (b) holds the vendor to specific software quality standards of measurement. Of these funds, \$41,019,631 shall be held in reserve, and \$3,420,777 is released to the DFS for: (1) project administration and (2) operations and maintenance of system components currently in production. The DFS is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the DFS's planned quarterly expenditures. Release is contingent upon approval of an updated, detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The operational work plan shall include but not be limited to: (1) all organizational change management tasks and deliverables that detail the DFS's strategies for preparing agencies, stakeholders, the Division of Accounting and Auditing, and Office of Information Technology staff for transition to PALM, and (2) all PALM project work planned across the DFS. The DFS shall provide access to all project staffing, documentation, and resources necessary for the IV&V vendor to perform its duties.			House Modified Language		30

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	HB 5001 - Proviso		SB 2500 - Proviso	Senate Offer #1	House Offer #2	
31	The Department of Financial Services shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. Each status report must also include progress made to date for all PALM work performed across the department, to include: (1) department organizational readiness tasks and deliverables, (2) the implementation of training plans for department staff, and (3) an update on the remediation progress of each agency business system required for deployment of PALM functionality.			House		31
	2450 SPECIAL CATEGORIES					
	FLORIDA PLANNING, ACCOUNTING, AND LEDGER					
	MANAGEMENT CONTINGENCY					
32	Funds in Specific Appropriation 2450 are provided to the Department of Financial Services as contingency appropriations for the Florida Planning, Accounting, and Ledger Management (PALM) project for unforeseen expenditures that are essential to the implementation of the PALM solution and consistent with the allowable use of funds in Specific Appropriation 2449. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on project revisions approved by the PALM Executive Steering Committee. Release is contingent upon approval of a detailed operational work plan and monthly spend plan updated to reflect the approved expenditures.			House		32
33	2450A SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - INDEPENDENT VERIFICATION AND VALIDATION Funds in Specific Appropriation 2450A shall be transferred to the Department of Management Services to provide independent verification and validation (IV&V) services for the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services.		Funds in Specific Appropriation 2450A shall be transferred to the Department of Management Services to provide independent verification and validation (IV&V) services for the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services.			33

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	HB 5001 - Proviso		SB 2500 - Proviso	Senate Offer #1	House Offer #2	
	PROGRAM: FIRE MARSHAL PROFESSIONAL TRAINING AND STANDARDS					
	2469 SPECIAL CATEGORIES GRANTS AND AIDS - FIREFIGHTER ASSISTANCE GRANT PROGRAM					
34	Funds in Specific Appropriation 2469 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.		Funds in Specific Appropriation 2469 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.			34
	2471 SPECIAL CATEGORIES CONTRACTED SERVICES					
35			From the funds in Specific Appropriation 2471, \$1,956,024 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services for the replacement of the State Fire Marshal's Continuing Education System. Of these funds, \$1,500,000 shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	House		35
	FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES					
	2479A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL GOVERNMENT FIRE SERVICE					
36	From the funds in Specific Appropriation 2479A, \$8,467,138 in nonrecurring funds from the General Revenue Fund is provided for local government fire services as follows:		From the funds in Specific Appropriation 2479A, \$4,232,142 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:	Pending Budget Decisions	Pending Budget Decisions	36

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HB 5001 - Proviso	SB 2500 - Proviso	Senate Offer #1	House Offer #2
Baker Fire District SCBA and PPE Request (HF 1257)..... 81,761	Hardee County Fire Rescue Pumper Level 1 - Fire Apparatus (SF 2087)..... 1,000,000		
Baker Fire District Water Tanker Request (HF 0737)..... 410,000	Islamorada Rescue Ambulance (SF 1779)..... 190,000		
Branford Sutphin SP 70 Aerial Platform Firetruck (HF 1659) 475,000	Lauderhill Bunker Gear Contamination (SF 1987)..... 227,142		
Coconut Creek Fire Equipment Replacement (HF 0289)..... 300,000	Marco Island High Water Fire Suppression Vehicle (SF 3079) 212,500		
Cross City Fire Engine Purchase (HF 1426)..... 375,000	Mexico Beach Florida- Aerial Ladder Fire Truck (SF 1776).. 500,000		
Dixie County Fire Tanker Purchase for Two Fire Tankers (HF 1423)..... 650,000	Oviedo High Water Rescue/Wildland Fire Apparatus (SF 1823) 275,000		
Islamorada Rescue Ambulance (HF 1506)..... 190,000	Ponce Inlet Fire Station Replacement Backup Generator (SF 1965)..... 40,000		
Jefferson County Wildland Firefighting Apparatuses (HF 0151)..... 800,000	Sanford Fire Department Station 40 Airpack Replacements (SF 1451)..... 540,000		
Lanark/St James Volunteer Fire Department Vehicle (HF 1429)..... 225,000	Sanford Station 40 New Engine (SF 1450)..... 367,500		
Madison County Ambulance and Fire Tanker Acquisition (HF 1549)..... 250,000	Washington County Tanker Pumpers (SF 1778)..... 880,000		
Marco Island High Water Fire Suppression Vehicle (HF 1174) 212,500	From the funds in Specific Appropriation 2479A, \$7,215,000 in nonrecurring funds from the General Revenue Fund is provided for local government fire services as follows:		
Miami-Dade Fire Rescue Mobile Command Post (HF 1896)..... 300,000			
Navarre Beach Fire Rescue District Fire Vessel (HF 1266).. 141,476			
Pasco County Fire Mobile Command Vehicle (HF 0788)..... 900,000	Bartow Fire Rescue Ladder Truck (SF 2053)..... 1,000,000		
Ponce Inlet Fire Station - Replacement Backup Power Generator (HF 1885)..... 35,000	Canaveral Fire Rescue Aerial Tower Truck Replacement (SF 2160)..... 1,020,000	Pending Budget Decisions	Pending Budget Decisions
Putnam County - Firefighter Safety (HF 2262)..... 950,000			
Sanford Fire Department Station 40 Airpack Replacements (HF 2079)..... 287,651	Cedar Key Aerial Truck Replacement (SF 1590)..... 1,200,000		
Sanford Fire Department Station 40 New Engine (HF 2081)... 183,750	Coconut Creek Fire Equipment Replacement (SF 1597)..... 600,000		
Suwannee County Fire/Rescue Pump Engine (HF 1408)..... 800,000	Fort Meade Fire Engines (SF 2058)..... 1,000,000		
Wakulla County Fire Rescue Bunker Gear (HF 1633)..... 150,000	Gainesville Regional Mobile Command/Hazmat Asset (SF 1402) 250,000		
Wakulla County Fire Rescue Fire Engine (HF 1627)..... 500,000	Jacksonville Fire and Rescue Department Emergency Rescue & Response Equipment (SF 1763)..... 855,000		
Wetappo Creek / Gulf County Fire Apparatus (HF 1468)..... 250,000	Jefferson County Wildland Firefighting Apparatuses (SF 2318)..... 800,000		
	North Lauderdale Fire Rescue Communication Systems (SF 2629)..... 200,000		
	Tampa Fire Rescue (SF 3110)..... 290,000		
From the funds in Specific Appropriation 2479A, \$6,295,571 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:			
Cedar Key Fire Rescue Aerial Truck Replacement (HF 1795).. 600,000			

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	HB 5001 - Proviso		SB 2500 - Proviso	Senate Offer #1	House Offer #2	
	Washington County Tanker Pumpers (HF 0262)..... 880,000					
	Canaveral Fire Rescue Aerial Tower Truck Replacement (HF 0569)..... 1,020,000					
	Midway Volunteer Fire Department Enhancement (HF 0640).... 175,000					
	Fort Meade Fire Engines (HF 0971)..... 500,000					
	Davie Fire Safety Mobile Classroom Vehicle (HF 0714)..... 200,000					
	Boynton Beach Fire Rescue Fire Alerting System Upgrades (HF 1110)..... 400,000					
	Clarksville Volunteer Fire Department - Fire Truck for Carr (HF 1136)..... 200,000					
	Miami-Dade Fire Rescue - Ballistics Equipment for Operations Staff (HF 1072)..... 179,500					
	Union County Fire Rescue Equipment (HF 2118)..... 152,500					
	Bradford County Fire Rescue New Engine (HF 2120)..... 450,000					
	Baker County New Pumper/Tanker Fire Apparatus (HF 2128)... 650,000					
	Miami-Dade Fire Rescue - Fire Alarm System Upgrade (HF 1076)..... 202,500					
	Lauderhill Fire Rescue Bunker Contamination (HF 1513)..... 113,571					
	Jacksonville Fire and Rescue Department Emergency Rescue & Response Equipment (HF 1301)..... 427,500					
	2479B SPECIAL CATEGORIES					
	TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE CANCER CENTER - FIREFIGHTERS CANCER RESEARCH					
37	The nonrecurring funds provided in Specific Appropriation 2479B shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 14, 2024 (HF 0229).		Funds provided in Specific Appropriation 2479B shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2024 (SF 1104).	Pending Budget Decisions	Pending Budget Decisions	37

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	HB 5001 - Proviso		SB 2500 - Proviso	Senate Offer #1	House Offer #2	
	2485A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY					
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY					
38	From the funds in Specific Appropriation 2485A, \$21,606,161 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:		From the funds in Specific Appropriation 2485A, \$11,424,500 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:	Pending Budget Decisions	Pending Budget Decisions	38
	Escambia County Fire Regional Training Facility (HF 0030). 500,000					
	Ocean City Wright Fire Control District - Technical Rescue Training Facility (HF 0310)..... 900,000		Boynton Beach Fire Rescue Fire Alerting System Upgrades (SF 2034)..... 800,000			
	Orange City Multipurpose Fire Rescue Facility (HF 0583)... 250,000		Clay County Fire Station #20 (SF 2384)..... 500,000			
	Steinhatchee Fire Rescue & Public Safety Facility (HF 1676)..... 1,000,000		Coral Gables Fire Station 4 (SF 1337)..... 250,000			
	Shady Grove Fire Rescue & Public Safety Facility (HF 1682) 1,000,000		Dania Beach Fire Rescue Command Center and Training Facility Phase 1 (SF 2461)..... 500,000			
	Miami Fire-Rescue Fire Station 8 Renovation (HF 0705).... 570,161		LaBelle Hardened Fire Station and Fire Ladder Truck (SF 3071)..... 6,000,000			
	Miami Fire Rescue Fire Training Center Renovation (HF 0707)..... 1,661,000		Lake City Public Safety Building Generator and HVAC Replacement (SF 2674)..... 422,000			
	Flagler Combined Fire Administration and Fire Station (HF 0717)..... 5,000,000		Martin County Public Safety Training Tower (SF 2263)..... 1,000,000			
	Wewahitchka Fire Station (HF 1702)..... 500,000		Miami-Dade Fire Alarm System Upgrade (SF 3057)..... 202,500			
	Coral Gables Fire Station 4 (HF 1529)..... 975,000		Pine Lakes Fire Station (SF 1122)..... 250,000			
	Palm Coast Fire Station 22 (HF 0952)..... 2,500,000		Ponce de Leon Fire Station Restoration Project (SF 2602).. 1,000,000			
	Anastasia Island Fire Station - Design, Engineering and Site Preparation Matching Funds (HF 2153)..... 750,000		Venice Fire Station #2 Relocation Project (Design) (SF 2580)..... 500,000			
	Clay County Fire Station #20 (HF 2041)..... 750,000					
	Clay County Fire Station #24 (HF 2042)..... 750,000					
	Sarasota County - Regional Fire/EMS Training Academy (HF 1434)..... 1,000,000					
	Holly Hill Fire Station Replacement (HF 1259)..... 1,250,000					
	Clermont Hartwood Marsh Fire Station Rebuild (HF 1948).... 250,000					
	Treasure Island Public Safety Complex (HF 1635)..... 1,000,000					
	Parrish Fire District Station #2 (HF 0928)..... 1,000,000					
	From the funds in Specific Appropriation 2485A, \$8,664,920 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:		From the funds in Specific Appropriation 2485A, \$10,527,420 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:	Pending Budget Decisions	Pending Budget Decisions	

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	HB 5001 - Proviso		SB 2500 - Proviso	Senate Offer #1	House Offer #2
	St. Pete Beach Fire Station 22 (HF 0194)..... 2,000,000		Bartow Public Safety Facility (SF 2045)..... 500,000		
	Gilchrist County Fire Station (HF 1787)..... 777,420		Cape Coral Emergency Operations Center/Fire Station No. 10 Replacement (SF 2356)..... 1,000,000		
	Chattahoochee Fire Department Safety Upgrades (HF 0538)... 125,000		Gilchrist County Fire Station (SF 1428)..... 777,420		
	Dania Beach Fire Rescue Command Center and Training Facility Phase 1 (HF 2075)..... 250,000		Immokalee Fire Control District - Fire Station #31 Construction/Replacement (SF 3167)..... 6,500,000		
	Venice - Fire Station #2 Relocation Project (HF 0808)..... 250,000		Oakland Park Fire Station #20 (SF 2893)..... 250,000		
	Oakland Park Fire Station #20 (HF 0922)..... 125,000		Ocean City-Wright Fire Control District Technical Rescue Training Facility (SF 2203)..... 450,000		
	Fort Meade Firehouse (HF 0972)..... 750,000		Orange City Multipurpose Rescue Facility (SF 1961)..... 500,000		
	Palm Beach Historic North Fire Station Resilience, Hardening, and Renovation (HF 0849)..... 437,500		Winter Park Firefighting Training Center (SF 1161)..... 550,000		
	Palm Coast Fire Station 26 (HF 0876)..... 2,500,000				
	Columbia County Fire Station #51 Replacement (HF 2116).... 950,000				
	Madeira Beach - Public Works and Fire station Facility (HF 1643)..... 500,000				
	PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS				
	STATE SELF-INSURED CLAIMS ADJUSTMENT				
	2492 SPECIAL CATEGORIES				
	CONTRACTED MEDICAL SERVICES				
39			From the funds in Specific Appropriation 2492, the Department of Financial Services is authorized to competitively procure a medical bill review contract and a medical case management contract. The department is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to request an increase in the amount appropriated.		39
	PROGRAM: WORKERS' COMPENSATION				
	WORKERS' COMPENSATION				
	2547 SPECIAL CATEGORIES				
	TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS				
40	Funds in Specific Appropriation 2547 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.		Funds in Specific Appropriation 2547 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.		40

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	HB 5001 - Proviso		SB 2500 - Proviso	Senate Offer #1	House Offer #2	
41	<p>2549 SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD</p> <p>Funds in Specific Appropriation 2549 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.</p>		<p>Funds in Specific Appropriation 2549 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.</p>			41
	PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES					
	INSURANCE FRAUD					
42	<p>2575 SALARIES AND BENEFITS</p> <p>From the funds and positions provided in Specific Appropriation 2575, the Department of Financial Services shall submit a report on the specialized Homeowners' Insurance Fraud Investigation squads to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by June 30, 2024. The report shall include the number, type, and location of homeowners' fraud complaints received, filed, investigated, prosecuted, active, pending and/or resolved. In addition, the report should address whether the program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2023-2024.</p>		<p>From the funds provided in Specific Appropriation 2575, the Department of Financial Services shall submit a report on the three specialized Homeowners' Insurance Fraud Investigation squads to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by June 30, 2024. The report shall include the number, type, and location of homeowners' fraud complaints received, filed, investigated, prosecuted, active, pending and/or resolved. In addition, the report should address whether the program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2023-2024.</p>			42
43	<p>2577 EXPENSES</p>		<p>From the funds in Specific Appropriation 2577, \$285,050 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for law enforcement training related to the division's accreditation as a law enforcement agency.</p>			43

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	HB 5001 - Proviso		SB 2500 - Proviso	Senate Offer #1	House Offer #2	
44			The Department of Financial Services shall submit a report of training activities to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by June 30, 2024. The report shall contain a detailed list of training activities and expenditures, including the number of law enforcement officers trained, type and length of training, and whether the training was available through an alternative source.	House		44
45	<p>2580 SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF PIP FRAUD</p> <p>Funds in Specific Appropriation 2580 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.</p>		Funds in Specific Appropriation 2580 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.			45
46	<p>2581 SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PROPERTY INSURANCE FRAUD</p> <p>Funds in Specific Appropriation 2581 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.</p>		Funds in Specific Appropriation 2581 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.			46

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	HB 5001 - Proviso		SB 2500 - Proviso	Senate Offer #1	House Offer #2	
	2582A SPECIAL CATEGORIES					
	ANTI-FRAUD DATABASE SERVICES					
47			Funds in Specific Appropriation 2582A are provided to the Department of Financial Services to obtain access to an anti-fraud database. The department shall create metrics that demonstrate efficiencies and/or the increase of fraud detection based on access to the anti-fraud database and provide a report to the President of the Senate, the Speaker of the House of Representatives, and the Governor's Office of Policy and Budget by November 15, 2023.			47
	PROGRAM: FINANCIAL SERVICES COMMISSION					
	OFFICE OF INSURANCE REGULATION					
	COMPLIANCE AND ENFORCEMENT - INSURANCE					
48	2598 SPECIAL CATEGORIES FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION Funds in Specific Appropriation 2598 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.		Funds in Specific Appropriation 2598 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.			48
	OFFICE OF FINANCIAL REGULATION					
	SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM					

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	HB 5001 - Proviso		SB 2500 - Proviso	Senate Offer #1	House Offer #2	
	2610 SALARIES AND BENEFITS					
49	From the funds in Specific Appropriation 2610, twenty-five percent of recurring funds from the Regulatory Trust Fund shall be placed in reserve. The Office of Financial Regulation (OFR) shall develop a plan to eliminate the current telework program for non-field office employees in the following program areas: Safety and Soundness of State Banking System, Financial Investigations, Executive Direction and Support Services, Finance Regulation and Securities Regulation. The plan shall include a list of all non-field office employees currently teleworking, a timeline and strategy for non-field office employees to return to in-office work, and any financial resources necessary to return non-field office employees to in-office work.					49
50	The plan shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Upon submission of the plan, OFR is authorized to submit budget amendments requesting release of these funds, pursuant to the provisions of chapter 216, Florida Statutes.					50
	EXECUTIVE DIRECTION AND SUPPORT SERVICES					
	2634 DATA PROCESSING SERVICES					
	REGULATORY ENFORCEMENT AND LICENSING					
	SYSTEM - OFFICE OF FINANCIAL REGULATION					
51	From the funds in Specific Appropriation 2634, the Office of Financial Regulation is authorized to issue a competitive solicitation for the modernization of the Regulatory Enforcement and Licensing (REAL) system. The Office of Financial Regulation shall provide the costs and a draft unexecuted contract to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee prior to entering into a final contract.					51
	SECURITIES REGULATION					

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	HB 5001 - Proviso		SB 2500 - Proviso	Senate Offer #1	House Offer #2
	2648 SPECIAL CATEGORIES				
	ANTI-FRAUD INVESTIGATIONS AND OUTREACH				
	EDUCATION				
52			Funds in Specific Appropriation 2648 shall be placed in reserve. The Office of Financial Regulation (OFR) is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Budget amendments shall include a detailed spending plan that identifies the planned activities and expenditures related to the OFR's anti-fraud efforts pursuant to chapter 517, Florida Statutes.	House	52
	LOTTERY, DEPARTMENT OF THE				
	PROGRAM: LOTTERY OPERATIONS				
	EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	2805 SPECIAL CATEGORIES				
	CONTRACTED SERVICES				
53	From the funds in Specific Appropriation 2805, the Department of Lottery is authorized to procure a banking services contract.		From the funds in Specific Appropriation 2805, the Department of Lottery is authorized to procure a banking services contract. The department is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to request an increase in the amount appropriated.		53
	LOTTERY GAMES AND OPERATIONS				
	2814 SPECIAL CATEGORIES				
	CONTRACTED SERVICES				
54			From the funds in Specific Appropriation 2814, \$180,000 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Lottery to migrate to a new ticketing management system.	House	54

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	HB 5001 - Proviso		SB 2500 - Proviso	Senate Offer #1	House Offer #2	
55	<p>2816 SPECIAL CATEGORIES INSTANT TICKET PURCHASE</p> <p>In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2816 to account for the additional tickets and associated licensing fees.</p>		<p>In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2816 to account for the additional tickets and associated licensing fees.</p>			55
56	<p>2817 SPECIAL CATEGORIES GAMING SYSTEM CONTRACT</p> <p>From the funds in Specific Appropriation 2817, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.</p>		<p>From the funds in Specific Appropriation 2817, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.</p>			56
57	<p>In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2817.</p>		<p>In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2817.</p>			57
58	<p>The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2817 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.</p>		<p>The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2817 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.</p>			58
	MANAGEMENT SERVICES, DEPARTMENT OF					
	PROGRAM: ADMINISTRATION PROGRAM					
	EXECUTIVE DIRECTION AND SUPPORT SERVICES					

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	HB 5001 - Proviso		SB 2500 - Proviso	Senate Offer #1	House Offer #2
	2830 SPECIAL CATEGORIES				
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT				
59	<p>Funds provided in Specific Appropriation 2830 are for the Department of Management Services to provide independent verification and validation (IV&V) services for the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services. The Department of Management Services shall contract with its current IV&V provider for the PALM project to provide IV&V services and independent quality assurance <u>validation</u> for the PALM project, to ensure <u>review and validate</u> the proper development, execution, <u>retention</u>, and management of test plans, strategies, artifacts, and requirements traceability. Monthly IV&V reports of the PALM project shall include technical reviews and assessments of project work, including analyses of deliverables, task orders, project management, and governance. <u>The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the Chief Financial Officer, and the PALM Executive Steering Committee.</u></p>		<p>Funds in Specific Appropriation 2830, from the Operating Trust Fund are provided to the Department of Management Services to provide independent verification and validation (IV&V) services for the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. The contract shall require that all deliverables be simultaneously provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, Florida Digital Service, the Department of Management Services, the PALM Project, the Chief Financial Officer, the Department of Financial Services, and the members of the PALM Executive Steering Committee. The contracted provider shall provide all project related data to the Florida Digital Service pursuant to project oversight responsibilities in section 282.0051, Florida Statutes.</p>	House Modified Language	59

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	HB 5001 - Proviso		SB 2500 - Proviso	Senate Offer #1	House Offer #2	
	2833 SPECIAL CATEGORIES					
	FLORIDA HEALTH CARE CONNECTION (FX)					
60	<p>Funds provided in Specific Appropriation 2833 are for the Department of Management Services to provide independent verification and validation (IV&V) services for the Florida Health Care Connection (FX) project at the Agency for Health Care Administration (AHCA). The Department of Management Services shall contract with its current IV&V provider for the Planning, Accounting, and Ledger Management project to also provide IV&V for the FX project. Monthly reports of the FX project shall include technical reviews and assessments of project work, to include analysis of deliverables, task orders, project management, and governance. The department shall also require the IV&V provider to conduct a comprehensive assessment of the FX project, to include all FX functionality delivered and in progress. The assessment must include but not be limited to: (1) a review of all project artifacts and application development from the project start date in Fiscal Year 2015-16 through June 30, 2023; (2) an assessment of AHCA's project governance and management structure, organizational change management approach, management processes, and technology resources; (3) an evaluation of adherence to the Centers for Medicare and Medicaid Services outcomes based certification process; and (4) a timeline summary of the major project deliverables and activities recommended for completion by AHCA to address assessment findings.</p>			Senate	Senate	60

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	HB 5001 - Proviso		SB 2500 - Proviso	Senate Offer #1	House Offer #2	
60A	<p>Funds provided in Specific Appropriation ***** are for the Department of Management Services to provide independent verification and validation (IV&V) services for the Florida Health Care Connection (FX) project at the Agency for Health Care Administration (AHCA). The Department of Management Services shall contract with its current IV&V provider for the Planning, Accounting, and Ledger Management project to also provide IV&V for the FX project. Monthly reports of the FX project shall include technical reviews and assessments of project work, to include analysis of deliverables, task orders, project management, and governance. The department shall also require the IV&V provider to assess the modular replacement of the Florida Medicaid Management Information System and fiscal agent project. The assessment must include, but not be limited to: (1) verification of current project status and trajectory and the project's progress against the current roadmap; (2) validation of project planning for in-flight and future modules; (3) identification of risks to project and organizational scope, schedule, budget, and quality; (4) identification of risks to achieving project, stakeholder, and organizational goals and objectives; (5) identification of opportunities for improved adherence to project, state, and federal requirements and improved alignment to project planning; (6) assessment of alignment and adherence to the State Medicaid Director Letter released by the Centers for Medicare & Medicaid Services in April 2022; (7) a review of the stated versus actual priorities of the project; (8) an assessment of the alignment of project priorities against agency, state, and federal priorities; and (9) an assessment of planned enterprise interoperability and data sharing and identification of additional opportunities for additional enterprise interoperability and data sharing. The assessment shall be provided to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Agency for Health Care Administration.</p>		<p>Funds provided in Specific Appropriation ***** are for the Department of Management Services to provide an assessment of the Florida Health Care Connection (FX) project at the Agency for Health Care Administration (AHCA). The Department of Management Services shall contract with its current IV&V provider for the Planning, Accounting, and Ledger Management project to also provide IV&V for the FX project. Monthly reports of the FX project shall include technical reviews and assessments of project work, to include analysis of deliverables, task orders, project management, and governance. The department shall also require the IV&V provider to assess the modular replacement of the Florida Medicaid Management Information System and fiscal agent project. The assessment must include, but not be limited to: (1) verification of current project status and trajectory and the project's progress against the current roadmap; (2) validation of project planning for in-flight and future modules; (3) identification of risks to project and organizational scope, schedule, budget, and quality; (4) identification of risks to achieving project, stakeholder, and organizational goals and objectives; (5) identification of opportunities for improved adherence to project, state, and federal requirements and improved alignment to project planning; (6) assessment of alignment and adherence to the State Medicaid Director Letter released by the Centers for Medicare & Medicaid Services in April 2022; (7) a review of the stated versus actual priorities of the project; (8) an assessment of the alignment of project priorities against agency, state, and federal priorities; and (9) an assessment of planned enterprise interoperability and data sharing and identification of additional opportunities for additional enterprise interoperability and data sharing. The assessment shall be provided to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Agency for Health Care Administration.</p>	Senate New Language	House Pending HHS Budget Decision	60A
	PROGRAM: FACILITIES PROGRAM					
	FACILITIES MANAGEMENT					
	2843 FIXED CAPITAL OUTLAY					
	PLANNING AND DESIGN - CAPITAL CIRCLE					
	OFFICE COMPLEX - LEON COUNTY - DMS MGD					
61	<p>Funds in Specific Appropriation 2843 are provided to the Department of Management Services for site the design and planning for a new state office building and parking garage located at the Capital Circle Office Complex in Leon County <u>that will be included in the Florida Facilities Pool pursuant to chapter 255, Florida Statutes.</u></p>		<p>Funds in Specific Appropriation 2843 are provided to the Department of Management Services for site design and planning for a new state office building and parking garage located at the Capital Circle Office Complex in Leon County.</p>	House Modified Language	House Modified Language	61

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	HB 5001 - Proviso		SB 2500 - Proviso	Senate Offer #1	House Offer #2	
	2844 FIXED CAPITAL OUTLAY					
	SIXTH DISTRICT COURT OF APPEAL NEW					
	COURTHOUSE CONSTRUCTION - DMS MGD					
62			Funds in Specific Appropriation 2844 are provided to the Department of Management Services for site design and planning for a courthouse in the Sixth District for the Sixth District Court of Appeal.	Senate	House	62
	2845 FIXED CAPITAL OUTLAY					
	LAND AND BUILDING ACQUISITION - FLORIDA					
	FACILITIES POOL - DMS MGD					
63	Funds provided in Specific Appropriation 2845 are provided to the Department of Management Services for the acquisition of buildings and/or lands. All land and building acquisitions will become part of the Florida Facilities Pool. The funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes.			House		63

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	HB 5001 - Proviso		SB 2500 - Proviso	Senate Offer #1	House Offer #2
	2845A FIXED CAPITAL OUTLAY				
	CAPITOL COMPLEX MEMORIAL PARK - DMS MGD				
64	<p>Funds provided in Specific Appropriation 2845A are contingent upon HB 5201 or similar legislation relating to the expansion of the Capitol Complex and the creation of a Memorial Park, becoming law. The funds shall be placed in reserve. The Department of Management Services is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a plan to the Governor, the President of the Senate, and the Speaker of the House of Representatives that specifies the design, layout, placement of monuments, and other enhancements within Memorial Park.</p> <p>Funds provided in Specific Appropriation 2845A to the Department of Management Services (DMS) are for the demolition of the Elliot Building in Tallahassee, Leon County and the creation of Memorial Park. From the funds, \$1,000,000 shall be placed in reserve. The DMS is authorized to submit budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a plan to the Governor, the President of the Senate, and the Speaker of the House of Representatives that specifies the design, layout, placement of authorized monuments or memorials, and other enhancements within Memorial Park. Funds provided in Specific Appropriation ***** are contingent upon Senate Bill 2506, relating to the expansion of the Capitol Complex and the creation of a Memorial Park, or similar legislation, becoming law.</p>		<p>Funds provided in Specific Appropriation 2845A to the Department of Management Services are for the demolition of the Elliot Building located in Leon County and the creation of the Memorial Park as specified in SB 2506. From the funds, \$1,000,000 shall be placed in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment shall include the design of the Memorial Park with the recommended placement of all authorized memorials. Funding is contingent on SB 2506 or substantially similar legislation becoming a law.</p>	House New Language	64
	2846 FIXED CAPITAL OUTLAY				
	IMPROVEMENTS TO FACILITY SECURITY - DMS				
	MGD				
65	<p>Funds provided in Specific Appropriation 2846 are provided to the Department of Management Services for facility security improvements. The funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes.</p>			House	65

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	HB 5001 - Proviso		SB 2500 - Proviso	Senate Offer #1	House Offer #2
	2847 FIXED CAPITAL OUTLAY				
	COMPLIANCE WITH THE AMERICANS WITH				
	DISABILITIES ACT				
66	Funds in Specific Appropriations 2847 through 2849 shall be held in reserve contingent upon the submission of a project plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2023. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.		Funds in Specific Appropriations 2847 through 2849 shall be held in reserve contingent upon the submission of a project plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Appropriations Committee detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 2, 2023. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	House	66
	2849 FIXED CAPITAL OUTLAY				
	STATEWIDE CAPITAL DEPRECIATION - GENERAL -				
	DMS MGD				
67	From the funds in Specific Appropriation 2849 the Department of Management Services shall complete the fourth and final phase of the Florida Department of Law Enforcement Tampa Bay Regional Operations Center maintenance and repair project. In addition, funds are provided for repairs and renovations at the following Florida Department of Law Enforcement locations: Tallahassee headquarters, Orlando Regional Operations Center, and the Capital Center Office Complex. <u>From the funds in Specific Appropriation 2849 the Department of Management Services is authorized to renovate Office of Insurance Regulation lease space in the Larson Building in Tallahassee.</u>			House Modified Language	67

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	HB 5001 - Proviso		SB 2500 - Proviso	Senate Offer #1	House Offer #2	
	2850A FIXED CAPITAL OUTLAY					
	CAPITOL COMPLEX RENOVATIONS AND REPAIRS -					
	DMS MGD					
68			Funds provided in Specific Appropriation 2850A are provided to the Department of Management Services for the office renovation within the Florida Capitol Building of the Executive Office of the Governor, the Commissioner of Agriculture, the Chief Financial Officer, and the Attorney General. All funds are placed in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment shall include the estimated costs and plans for each member of Florida's Cabinet.			68
	2856 SPECIAL CATEGORIES					
	DEPARTMENT OF MANAGEMENT SERVICES					
	PROVISIONS FOR FACILITIES SECURITY					
69			The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2856 upon completion of the procurement for security services on the state term contract.	House		69
	2859 SPECIAL CATEGORIES					
	STATE UTILITY PAYMENTS					
70	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2859, in the event utility costs exceed the amount appropriated.		The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2859, in the event utility costs exceed the amount appropriated.			70
	BUILDING CONSTRUCTION					
71	Funds provided in Specific Appropriations 2866 through 2873 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2023-2024 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.		Funds provided in Specific Appropriations 2866 through 2873 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2023-2024 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.			71
	2871 SPECIAL CATEGORIES					

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	HB 5001 - Proviso		SB 2500 - Proviso	Senate Offer #1	House Offer #2	
72	<p align="center">BUILDING RELOCATION</p> <p>From the funds in Specific Appropriation 2871, \$1,000,000 is provided to the Department of Management Services for the cost of relocation of state agency employees and equipment located at state-owned buildings that are sold. The funds shall be placed in reserve. Upon the final disposition of a building, the department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan providing all estimated relocation costs.</p> <p>From the funds in Specific Appropriation 2871, \$2,000,000 is provided to the Department of Management Services for lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan and total estimated leasing costs.</p>		<p>Funds in Specific Appropriation 2871 are provided to the Department of Management Services for the cost of relocation of state agency employees and equipment located at state-owned buildings that are sold. The funds shall be placed in reserve. Upon the final disposition of a building, the department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan providing all estimated relocation costs.</p>	House Modified Language		72
	WORKFORCE PROGRAMS					
	PROGRAM: INSURANCE BENEFITS ADMINISTRATION					
73	<p>2922 SPECIAL CATEGORIES POST PAYMENT CLAIMS AUDIT SERVICES</p> <p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2922, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.</p>		<p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2922, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.</p>			73

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	HB 5001 - Proviso		SB 2500 - Proviso	Senate Offer #1	House Offer #2	
	2923 SPECIAL CATEGORIES					
	CONTRACTED SERVICES					
74	<p>From the funds in Specific Appropriation 2923, \$900,000 in recurring funds from the State Employees Health Insurance Trust Fund are provided for the Department of Management Services to implement a new case management and analytics solution for healthcare fraud. The funds shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments must include an updated detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024.</p> <p><u>From the funds in Specific Appropriation 2923, \$500,000 in nonrecurring funds from the State Employees Health Insurance Trust Fund is provided for the Department of Management Services to contract for a comprehensive analysis to determine the fiscal impact of inclusion of employees of the Florida College System in the state group insurance program. The department shall coordinate with the Florida College System to obtain all required information for the analysis. Additionally, the department shall provide a report on the feasibility, including the need for budget resources, of inclusion of employees of the Florida College System in the state group insurance program for the plan year beginning January 2025. The fiscal analysis and feasibility report must be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by December 1, 2023.</u></p>		<p>From the funds in Specific Appropriation 2923, \$300,000 in nonrecurring funds from the State Employees Health Insurance Trust Fund is provided for the Department of Management Services to contract for a comprehensive analysis to determine the fiscal impact of inclusion of employees of the Florida College System in the state group insurance program. The department shall coordinate with the Florida College System to obtain all required information for the analysis. Additionally, the department shall provide a report on the feasibility, including the need for budget resources, of inclusion of employees of the Florida College System in the state group insurance program for the plan year beginning January 2025. The fiscal analysis and feasibility report must be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by December 1, 2023.</p>	House and Senate Modified Language	74	
75	<p>2924 SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE</p> <p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2924 in the event administrative service payments for health insurance exceed the amount appropriated.</p>		<p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2924 in the event administrative service payments for health insurance exceed the amount appropriated.</p>			75

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	HB 5001 - Proviso		SB 2500 - Proviso	Senate Offer #1	House Offer #2
	2925 SPECIAL CATEGORIES				
	SOCIAL SECURITY DISABILITY INCOME CONTRACT				
76	From the funds provided in Specific Appropriation 2925, the Department of Management Services may competitively procure a contractor that identifies pre-65 year old retirees who may qualify for Social Security Disability Income based on their medical history, and assists them in applying for those benefits. The department may submit budget amendments to request additional funds pursuant to the provisions of chapter 216, Florida Statutes.			House	76
77	2927 SPECIAL CATEGORIES TRANSPARENCY-BUNDLED-ADMINISTRATIVE SERVICES FOR STATEWIDE CONTRACTS The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2927 in the event costs exceed the amount appropriated.		The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2927 in the event costs exceed the amount appropriated.		77
78	2932 SPECIAL CATEGORIES TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE TRANSFERS The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2932 in the event costs exceed the amount appropriated.		The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2932 in the event costs exceed the amount appropriated.		78
	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION				
79	2935 SALARIES AND BENEFITS From the funds provided in Specific Appropriation 2935, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.		From the funds provided in Specific Appropriation 2935, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.		79

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	HB 5001 - Proviso		SB 2500 - Proviso	Senate Offer #1	House Offer #2	
80	Funds provided in Specific Appropriations 2935 through 2946 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.		Funds provided in Specific Appropriations 2935 through 2946 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.			80
	PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION					
	2950 SALARIES AND BENEFITS					
81	Funds provided in Specific Appropriations 2950 through 2967 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:		Funds provided in Specific Appropriations 2950 through 2957 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:	Pending Final Budget	Pending Final Budget	81
	FTE \$341.56		FTE \$341.56			
	OPS \$97.61		OPS \$97.61			
	Justice Administrative Commission \$217.30		Justice Administrative Commission \$217.30			
	State Court System \$188.21		State Court System \$188.21			
	County Health Department \$217.30		County Health Department \$217.30			
	PROGRAM: TECHNOLOGY PROGRAM					
82	TELECOMMUNICATIONS SERVICES From the funds in Specific Appropriations 2968 through 2984, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.		From the funds in Specific Appropriations 2968 through 2984, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.			82
	2970A AID TO LOCAL GOVERNMENTS					
	GRANTS AND AIDS - LOCAL GOVERNMENT					
	INFORMATION TECHNOLOGY INFRASTRUCTURE					
83			From the funds in Specific Appropriation 2970A, \$762,250 in nonrecurring funds from the General Revenue Fund is provided to local government information technology infrastructure programs as follows:	Pending Budget Decisions	Pending Budget Decisions	83

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	HB 5001 - Proviso		SB 2500 - Proviso	Senate Offer #1	House Offer #2	
			Sanford Cybersecurity Zero Trust Program (SF 1448)..... 160,000			
			Town of Jupiter Town Hall Cybersecurity Infrastructure (SF 2349)..... 102,250			
			Wakulla County Emergency Communications System (SF 2305).. 500,000			
84	<p>2977 SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS</p> <p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2977, in the event that payments for telecommunications services exceed the amount appropriated.</p>		<p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2977, in the event that payments for telecommunications services exceed the amount appropriated.</p>			84
	WIRELESS SERVICES					
	2987A AID TO LOCAL GOVERNMENTS					
	GRANTS AND AIDS - LOCAL GOVERNMENT					
	EMERGENCY COMMUNICATIONS					
85	The nonrecurring funds in Specific Appropriation 2987A are provided for local government emergency communications projects as follows:		Funds in Specific Appropriation 2987A are provided to local government emergency communications as follows:	Pending Budget Decisions	Pending Budget Decisions	85
	Dixie County Critical First Responder Communications (HF 1425)..... 1,350,000		Dixie County Critical First Responder Communications (SF 2641)..... 500,000			
	Franklin County First Responder Two-Way Radios (HF 1420).. 844,443		Franklin County First Responder Two-Way Radios (SF 2550).. 750,000			
	Liberty County First Responders Two-Way Radio Purchase for SLERS (HF 1694)..... 800,000		Palm Bay - Emergency Radio Equipment (SF 1966)..... 479,831			
	Micosukee Alligator Alley Emergency Response Technology (HF 0831)..... 1,168,337		Seminole County Sheriff's Office Computer Aided Dispatch System (SF 1307)..... 300,000			
	Miramar Digital Police Radio Replacement Phase I (HF 1355) 500,000					
	North Lauderdale Fire Rescue Communication Systems (HF 0872)..... 100,000					
	Okeechobee Emergency SLERS Radio System (HF 2307)..... 412,503					
	Seminole County Sheriff's Office Computer Aided Dispatch System (HF 0198)..... 150,000					
	Wakulla County Emergency Communications System (HF 1637).. 500,000					

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	HB 5001 - Proviso	SB 2500 - Proviso	Senate Offer #1	House Offer #2
	2989 FIXED CAPITAL OUTLAY			
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM			
	TOWERS RELOCATION/RECONSTRUCTION - DMS MGD			
86	Funds in Specific Appropriation 2989 are provided to the Department of Management Services for the relocation and/or reconstruction of Statewide Law Enforcement Radio System (SLERS) towers. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.	Funds in Specific Appropriation 2989 are provided to the Department of Management Services for the relocation and/or reconstruction of two Statewide Law Enforcement Radio System (SLERS) towers located at the McCaw tower site in Hillsborough County and the Disalvo tower site in Jefferson County. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.	House	86
	2990 SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
87	From the funds in Specific Appropriation 2990, \$682,811 in recurring funds and \$1,152,490 in nonrecurring funds are provided to the Department of Management Services for staff augmentation to assist the department for the assumption of towers and tower leases relating to the Statewide Law Enforcement Radio System (SLERS).	From the funds in Specific Appropriation 2990, \$1,000,000 in recurring funds is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.		87
88	From the funds in Specific Appropriation 2990, \$1,000,000 in recurring funds is provided to the Department of Management Services for SLERS tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.			88
89	2996 SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM TOWER LEASES Funds in Specific Appropriation 2996 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System.	Funds in Specific Appropriation 2996 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System.		89
	2998 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			

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	HB 5001 - Proviso		SB 2500 - Proviso	Senate Offer #1	House Offer #2	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY					
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND					
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY					
90	The nonrecurring funds in Specific Appropriation 2998 are provided for the following local government emergency projects:			Pending Budget Decisions	Pending Budget Decisions	90
	Gilchrist County Combined Communications System (HF 1788). 977,500					
	Hialeah 911 Communications Tower (HF 0460)..... 879,927					
	Lake City Public Safety Building Generator and HVAC					
	Replacement (HF 2111)..... 211,000					
	OFFICE OF THE STATE CHIEF INFORMATION OFFICER					
	3005 SALARIES AND BENEFITS					
91	From the positions in Specific Appropriation 3005, 23 positions are provided to the Department of Management Services to support statewide cybersecurity functions, operate a 24-hour, seven days per week cybersecurity operations center pursuant to section 282.318(3)(h), Florida Statutes, and to implement the recommendations of the 2021 Florida Cybersecurity Task Force Final Report.			House		91

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	HB 5001 - Proviso		SB 2500 - Proviso	Senate Offer #1	House Offer #2	
92	From the positions in Specific Appropriation 3005, nine positions are provided to the Department of Management Services in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Department of Management Services shall include oversight by a certified project management professional over each of the following agency projects: the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services, the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration, the Florida Turnpike Enterprise Commercial Back Office projects at the Department of Transportation, the Motorist Modernization project at the Department of Highway Safety and Motor Vehicles, and the Reemployment Assistance Modernization and the Consumer-First Workforce Information System projects at the Department of Economic Opportunity.		<p>From the positions in Specific Appropriation 3005, one position is provided to the Department of Management Services for a Florida Certified Contract Manager (FCCM) dedicated exclusively to <u>contract management and oversight.</u></p> <p>From the positions in Specific Appropriation 3005, one position is provided to the Department of Management Services for a Florida Certified Contract Negotiator (FCCN) dedicated exclusively to <u>the creation, management, execution, and oversight of IT procurements.</u></p> <p>From the positions in Specific Appropriation 3005, nine positions are provided to the Department of Management Services in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Department of Management Services shall include oversight by a certified project management professional over each of the following agency projects: the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services, the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration, the Florida Turnpike Enterprise Commercial Back Office projects at the Department of Transportation, the Motorist Modernization project at the Department of Highway Safety and Motor Vehicles, and the Reemployment Assistance Modernization and the Consumer-First Workforce Information System projects at the Department of Economic Opportunity.</p>	Senate Modified House Language	House	92
93	The Department of Management Services shall prepare a project oversight progress report each quarter on the status of the information technology projects reviewed and monitored by the Florida Digital Service. The project oversight progress report shall be submitted to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The department shall submit a report by August 1, 2023, for the period April 1, 2023 through June 30, 2023, and quarterly thereafter.			House		93
	3009 SPECIAL CATEGORIES					
	ENTERPRISE CYBERSECURITY RESILIENCY					

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	HB 5001 - Proviso		SB 2500 - Proviso	Senate Offer #1	House Offer #2	
94	Funds in Specific Appropriation 3009 are provided to the Department of Management Services for the costs of the tools and services needed to operate and maintain a state Cybersecurity Operations Center (CSOC) pursuant to section 282.318, Florida Statutes.		From the funds in Specific Appropriation 3009, funding is provided for cybersecurity services procured via budget amendment EOG 2021-B0304, approved January 4, 2022, including any necessary costs for implementation. Any remaining funds are appropriated for other cybersecurity needs. Funds in Specific Appropriation 3009 are provided to the Department of Management Services for the costs of the tools and services needed to operate and maintain a state Cybersecurity Operations Center (CSOC) pursuant to section 282.318, Florida Statutes. Funding is limited to assisting state agencies as defined in 282.318(2), Florida Statutes.	Senate Modified Language	House	94
95	The department shall submit quarterly project status reports on the progress of integration for the state Cybersecurity Operations Center to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Florida Cybersecurity Advisory Council. Each status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual completion dates; planned and actual costs incurred; and any project issues and risks. The department shall submit a report by August 1, 2023, for the period April 1, 2023 through June 30, 2023, and quarterly thereafter.		<u>Funds in Specific Appropriation 3069 are provided to the Department of Management Services for the costs of the tools and services needed to operate and maintain a state Cybersecurity Operations Center (CSOC) pursuant to section 282.318, Florida Statutes. Funding is limited to assisting state agencies as defined in 282.318(2), Florida Statutes.</u> <u>Of these funds, funding is provided for cybersecurity services procured via budget amendment EOG 2021-B0304, approved January 4, 2022, and \$1,116,148 is provided for current attack surface management capabilities procured through budget amendment EOG 2021-B0679, approved May 31, 2022, including any necessary costs to add additional agency participants and implementation. No funds are provided for product licenses unused by state agencies. Any procurements or re-procurements shall be awarded by competitive solicitation pursuant to the provisions of s. 287.057, Florida Statutes.</u> <u>Any remaining funds are appropriated for the tools and services needed to operate and maintain a state Cybersecurity Operations Center (CSOC) pursuant to section 282.318, Florida Statutes. The department shall submit quarterly project status reports on the progress of integration for the state Cybersecurity Operations Center to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Florida Cybersecurity Advisory Council. Each status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual completion dates; planned and actual costs incurred; and any project issues and risks. The department shall submit a report by August 1, 2023, for the period April 1, 2023 through June 30, 2023, and quarterly thereafter.</u>	Senate New Language	House	95
	3010 SPECIAL CATEGORIES					
	GRANTS AND AIDS - CYBERSECURITY GRANTS					

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	HB 5001 - Proviso		SB 2500 - Proviso	Senate Offer #1	House Offer #2	
96	Funds in Specific Appropriation 3010 are provided for the Department of Management Services to administer a competitive cybersecurity grant program that transfers nonrecurring financial assistance to local governments. The funds shall be placed in reserve. The Department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon submission of (1) eligibility and award criteria documentation and (2) identification of each local government grant recipient and grant award. Grant applications shall require participation in the Florida Critical Infrastructure Risk Assessment conducted by the Florida Center for Cybersecurity at the University of South Florida. All grants shall be awarded as nonrecurring, and local governments shall utilize the funding pursuant to the provisions of section 282.3185, Florida Statutes, which may include but are not limited to establishing cybersecurity risk management programs, adopting cybersecurity standards, and implementing vulnerability mitigation.			Senate	House	96
	PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION					
	PUBLIC EMPLOYEES RELATIONS					
	3014 SALARIES AND BENEFITS					
97			From the positions and funds provided in Specific Appropriation 3014, 3015, 3016, and 3021 from the Public Employees Relations Commission Trust Fund, six positions, \$608,362 in Salaries and Benefits and associated salary rate of 428,424, \$170,076 in Expenses, \$124,800 in Other Personal Services, and \$2,342 in Transfer to the Department of Management Services - Human Resources Services Purchased per Statewide Contract, are provided to implement provisions of SB 256 relating to Employee Organizations Representing Public Employees and are contingent upon the bill or substantially similar legislation becoming a law.			97
	REVENUE, DEPARTMENT OF					
	PROPERTY TAX OVERSIGHT					
	3154 AID TO LOCAL GOVERNMENTS					
	AERIAL PHOTOGRAPHY AND MAPPING					
98	From the funds in Specific Appropriation 3154, \$175,437 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less.		From the funds in Specific Appropriation 3154, \$175,450 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 75,000 or less (SF 2126).	Pending Budget Decisions	Pending Budget Decisions	98

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	HB 5001 - Proviso		SB 2500 - Proviso	Senate Offer #1	House Offer #2
	CHILD SUPPORT ENFORCEMENT				
	3167 SPECIAL CATEGORIES				
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT				
99	From the funds in Specific Appropriation 3167, \$995,200 in nonrecurring funds from the Child Support Incentive Trust Fund is provided to the Department of Revenue to fund the planning of the Child Support Automated Management System (CAMS) software upgrade. An interim report and final documentation shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by January 9, 2024, and June 30, 2024, respectively.				99
	GENERAL TAX ADMINISTRATION				
	3175 AID TO LOCAL GOVERNMENTS GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT				
100	Funds in Specific Appropriation 3175 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.		Funds in Specific Appropriation 3175 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.		100
	3181 SPECIAL CATEGORIES				
	REEMPLOYMENT SERVICES FOR THE DEPARTMENT OF ECONOMIC OPPORTUNITY				
101	Funds in Specific Appropriation 3181 are provided to the Department of Revenue for the reimbursement contract with the Department of Economic Opportunity for reemployment assistance tax collection services.			House	101

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	DEPARTMENT OF FINANCIAL SERVICES					
	xxxx SPECIAL CATEGORIES					
	LOCAL GOVERNMENT FINANCIAL CYBERSECURITY TECHNICAL ASSISTANCE GRANTS					
101A			<p>Funds in Specific Appropriation ***** are provided for the Department of Financial Services to administer a competitive cybersecurity grant program that transfers nonrecurring financial assistance to local governments. The funds shall be placed in reserve. The Department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon submission of (1) eligibility and award criteria documentation and (2) identification of each local government grant recipient and grant award. Grant applications shall require participation in the Florida Critical Infrastructure Risk Assessment conducted by the Florida Center for Cybersecurity at the University of South Florida. All grants shall be awarded as nonrecurring, and local governments shall utilize the funding pursuant to the provisions of section 282.3185, Florida Statutes, which may include but are not limited to establishing cybersecurity risk management programs, adopting cybersecurity standards, and implementing vulnerability mitigation.</p>	Senate New Language	House	101A
	Department of Management Services					
101B	<p>From the funds in Specific Appropriation *****, The Department of Management Services is authorized to competitively procure services to administer or provide a Human Resource Information System (HRIS) that provides the state of Florida with an enterprise-wide suite of services for human resources.</p>				House New Language	101B

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101C	<p>Department of Financial Services From the funds in Specific Appropriation 2388, \$3,125,387 \$5,588,080 in nonrecurring funds and \$339,840 \$509,760 in nonrecurring funds in Specific Appropriation 2386, from the Administrative Trust Fund, is provided to the Department of Financial Services to competitively procure a replacement solution for the department's customer relationship management system pursuant to section 282.206, Florida Statutes. The replacement must include the functionality necessary to receive, organize, and track Department-required forms and information related to insurance litigation (Civil Remedy Notice of Insurer Violations; Property Insurance Intent to Initiate Litigation, and Legal Service of Process). Of these funds, \$4,191,060 in contracted services and \$339,840 in expenses shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and spending plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The Department of Financial Services shall submit quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p>				Modified Senate Language	101C

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1	SECTION 94. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in Specific Appropriation 2075A of chapter 2022-156, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the same purpose.	Identical	Identical	SECTION 134. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in Specific Appropriation 2075A of chapter 2022-156, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the same purpose.	1
2	SECTION 97. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael related expenditures pursuant to Budget Amendment EOG# B2020-0029, and subsequently appropriated in section 64 of chapter 2020-111, Laws of Florida, and section 101 of chapter 2021-36, Laws of Florida, and section 114 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	Identical	SECTION 138. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael related expenditures pursuant to Budget Amendment EOG# B2020-0029, and subsequently appropriated in section 64 of chapter 2020-111, Laws of Florida, and section 101 of chapter 2021-36, Laws of Florida, and section 114 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	2
3	SECTION 98. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2333 of chapter 2022-156, Laws of Florida, for the SharePoint Online migration shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	Identical	SECTION 142. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2333 of chapter 2022-156, Laws of Florida, for the SharePoint Online migration shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	3
4	SECTION 99. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2331 of chapter 2022-156, Laws of Florida, for the telephone and contact center refresh shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	Identical	SECTION 141. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2331 of chapter 2022-156, Laws of Florida, for the telephone and contact center refresh shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	4
5	SECTION 100. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2414 of chapter 2022-156, Laws of Florida, for the replacement of a firefighting training apparatus at the State Fire College shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	Identical	SECTION 139. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2414 of chapter 2022-156, Laws of Florida, for the replacement of a firefighting training apparatus at the State Fire College shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	5

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6		House	House	SECTION 140. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2395 of chapter 2022-156, Laws of Florida, for the Florida Accounting Information Resource (FLAIR) System Replacement shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	6
7	Section 101. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for domestic security equipment in Specific Appropriation 2049A of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to Budget Amendment EOG# B2023-0014, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Technical	Technical	Section 137. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for domestic security issues in Specific Appropriation 2049A of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to Budget Amendment EOG# B2023-0014, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	7
8	SECTION 102. The sum of \$2,500,000 from the unexpended balance of general revenue funds appropriated to the Department of Financial Services for the My Safe Florida Home Program, in Section Four (2)(c) of chapter 2022-268, Laws of Florida, for education and consumer awareness shall revert and is appropriated in Fiscal Year 2023-2024 for administrative costs.	Senate New Language	Senate New Language	<u>The sum of \$3,435,000 from the unexpended balance of general revenue funds appropriated to the Department of Financial Services for the My Safe Florida Home Program, in Section Four (2)(c) of chapter 2022-268, Laws of Florida, for education and consumer awareness shall revert and is appropriated in Fiscal Year 2023-2024 for administrative costs.</u>	8
9		Senate	Senate	SECTION 143. The Office of Financial Regulation is authorized to issue a competitive solicitation for the modernization of the Regulatory Enforcement and Licensing (REAL) system. The office shall provide the costs and a draft contract to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee prior to entering into a final contract. This section is effective upon becoming a law.	9
10	SECTION 103. The unexpended balances of funds provided in Specific Appropriations 171A, 255, 430, 745A, 1157, 1460, 1564, 1809, 2018A, 2072, 2352, 2436, 2759G, 2765, and 2889 of chapter 2022-156, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system shall revert, and are appropriated to the agency from which the appropriation was originally made for Fiscal Year 2023-2024 for the same purpose.	House	House		10

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11	SECTION 105. The nonrecurring sum of \$1,258,804 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Instant Ticket contract in Fiscal Year 2022-2023 to support obligations based on estimated sales. This section is effective upon becoming law.	House	House	SECTION 144. The nonrecurring sum of \$1,258,804 from the Operating Trust Fund is appropriated to the Department of Lottery in Specific Appropriation 2759Q of chapter 2022-156, Laws of Florida, for the Instant Ticket contract in Fiscal Year 2022-2023 to support obligations based on estimated sales. This section is effective upon becoming a law.	11
12	SECTION 106. The nonrecurring sum of \$8,534,430 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Gaming System contract in Fiscal Year 2022-2023 to support obligations based on estimated sales. This section is effective upon becoming law.	House	House	SECTION 145. The nonrecurring sum of \$8,534,430 from the Operating Trust Fund is appropriated to the Department of Lottery in Specific Appropriation 2759R of chapter 2022-156, Laws of Florida, for the Gaming System contract in Fiscal Year 2022-2023 to support obligations based on estimated sales. This section is effective upon becoming a law.	12
13	SECTION 107. The unexpended balance of funds provided to the Department of the Lottery from the Operating Trust Fund in Specific Appropriation 2759P of chapter 2022-156, Laws of Florida, for the prize payment system replacement shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	House	House		13
14	SECTION 108. The nonrecurring sum of \$640,550 from the Operating Trust Fund is appropriated to the Department of the Lottery in Fiscal Year 2022-2023 for operating deficits. This section is effective upon becoming law.	House	House		14
15	SECTION 109. The unexpended balance of funds provided to the Department of Management Services in section 132 of chapter 2022-156, Laws of Florida, for contracted legal services, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	Identical	SECTION 154. The unexpended balance of funds provided to the Department of Management Services in section 132 of chapter 2022-156, Laws of Florida, for contracted legal services, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	15
16	SECTION 110. The unexpended balance of funds appropriated to the Department of Management Services in section 138 of chapter 2022-156, Laws of Florida, for the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	Identical	SECTION 156. The unexpended balance of funds appropriated to the Department of Management Services in section 138 of chapter 2022-156, Laws of Florida, for the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	16

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17	SECTION 111. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in section 129 of chapter 2022-156, Laws of Florida, for the Florida Holocaust Memorial shall revert and is appropriated to the department for Fiscal Year 2023-2024, in the Florida Holocaust Memorial - Capitol Complex - DMS Managed fixed capital outlay category, for the same purpose.	Identical	Identical	SECTION 157. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in section 129 of chapter 2022-156, Laws of Florida, for the Florida Holocaust Memorial shall revert and is appropriated to the department for Fiscal Year 2023-2024, in the Florida Holocaust Memorial - Capitol Complex - DMS Managed fixed capital outlay category, for the same purpose.	17
18	SECTION 112. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in section 130 of chapter 2022-156, Laws of Florida, for the Florida Slavery Memorial shall revert and is appropriated to the department for Fiscal Year 2023-2024, in the Florida Slavery Memorial - Capitol Complex - DMS Managed fixed capital outlay category, for the same purpose.	Identical	Identical	SECTION 158. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in section 130 of chapter 2022-156, Laws of Florida, for the Florida Slavery Memorial shall revert and is appropriated to the department for Fiscal Year 2023-2024, in the Florida Slavery Memorial - Capitol Complex - DMS Managed fixed capital outlay category, for the same purpose.	18
19	SECTION 113. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2781A of chapter 2022-156, Laws of Florida, for the comprehensive review of state-operated correctional institutions shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	Identical	SECTION 155. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2781A of chapter 2022-156, Laws of Florida, for the comprehensive review of state-operated correctional institutions shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	19
20	SECTION 114. The unexpended balance of funds provided to the Department of Management Services from the Emergency Communications Number E911 System Trust Fund in Specific Appropriation 2906 of chapter 2022-156, Laws of Florida, for the implementation of the E911 Grant Portal Development shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	Identical	SECTION 151. The unexpended balance of funds provided to the Department of Management Services from the Emergency Communications Number E911 System Trust Fund in Specific Appropriation 2906 of chapter 2022-156, Laws of Florida, for the implementation of the E911 Grant Portal Development shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	20
21	SECTION 115. The unexpended balance of funds provided to the Department of Management Services from the Emergency Communications Number E911 System Trust Fund in Specific Appropriation 2901 of chapter 2022-156, Laws of Florida, for the implementation of the E911 Call Routing system shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	Identical	SECTION 152. The unexpended balance of funds provided to the Department of Management Services from the Emergency Communications Number E911 System Trust Fund in Specific Appropriation 2901 of chapter 2022-156, Laws of Florida, for the implementation of the E911 Call Routing system shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	21

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22	SECTION 116. The unexpended balance of funds provided to the Department of Management Services from the Communications Working Capital Trust Fund in Specific Appropriation 2906 of chapter 2022-156, Laws of Florida, for the Communications Service Authorization and Billing System (CSAB) migration and cloud hosting costs shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	House	House	SECTION 153. The unexpended balance of funds provided to the Department of Management Services from the Communications Working Capital Trust Fund in Specific Appropriation 2906 of chapter 2022-156, Laws of Florida, for the CSAB migration and cloud hosting costs shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	22
23	SECTION 117. The unexpended balance of funds appropriated to the Department of Management Services in Specific Appropriation 2849 of chapter 2022-156, Laws of Florida, to implement a new case management and analytics solution for healthcare fraud, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	House	House		23
24	SECTION 118. The nonrecurring sum of \$200,000 from the Operating Trust Fund is appropriated to the Department of Management Services for Fiscal Year 2022-2023 in the Contracted Services Appropriations Category for actuarial studies in the Division of Retirement. This section is effective upon becoming a law.	House	House		24
25	SECTION 119. The unexpended balance of funds appropriated to the Department of Management Services in Specific Appropriation 2944, of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 to implement, operate and maintain a state Cybersecurity Operations Center (CSOC) pursuant to section 282.318, Florida Statutes. These funds shall be placed in reserve. The Department of Management Services shall assess the status of the Florida Digital Service cybersecurity assets and staffing to determine and plan the remaining work necessary to complete the integration of current cybersecurity tools required to establish the state CSOC.	House	Senate Modified No Language	SECTION 147. From the funds appropriated to the Department of Management Services in Specific Appropriation 2944 of chapter 2022-156, Laws of Florida, \$25,000,000 of nonrecurring funds from the General Revenue Fund shall revert and is appropriated for Fiscal Year 2023-2024 to the Florida Department of Law Enforcement to establish and administer a local government law enforcement drone replacement grant program. The grant program shall provide funds to local government law enforcement entities that must replace drones that were actively in use prior to the adoption of Rule 60GG-2.0075(6)(c), Florida Administrative Code.	25

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26	An operational work plan shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee for the release of funds. The operational work plan shall identify the scope of remaining work, and include: (1) a schedule for integrating the tools and participating state agencies into the CSOC; and (2) a spending plan that includes the contracted services necessary to complete CSOC integration for participating state agencies. Upon submission of the operational work plan, the department is authorized to submit quarterly budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.	House	Senate		26
27	SECTION 120. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Management Services for local government cybersecurity grants in Specific Appropriation 2944A, of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the Department of Management Services for Fiscal Year 2023-2024 to administer a competitive cybersecurity grant program that transfers nonrecurring financial assistance to local governments. The funds shall be placed in reserve.	House	Senate		27
28	The Department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon submission of (1) eligibility and award criteria documentation and (2) identification of each local government grant recipient and grant award. Grant applications shall require participation in the Florida Critical Infrastructure Risk Assessment conducted by the Florida Center for Cybersecurity at the University of South Florida. All grants shall be awarded as nonrecurring, and local governments shall utilize the funding pursuant to the provisions of section 282.3185, Florida Statutes, which may include but are not limited to establishing cybersecurity risk management programs, adopting cybersecurity standards, and implementing vulnerability mitigation.	House	Senate		28

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29	SECTION 121. The unexpended balance of funds from the Federal Grants Trust Fund appropriated to the Department of Management Services in Specific Appropriation 2944A, of Chapter 2022-156, Laws of Florida, for the Federal State and Local Cybersecurity Grant Program shall revert. This section is effective upon becoming law.	House	House		29
30	SECTION 122. The remaining cash balance of the Working Capital Trust Fund within the Department of Management Services is appropriated to the Northwest Regional Data Center at Florida State University for distribution to former State Data Center customer entities to support adjustments to customer entity billings and/or refunds based on the annual reconciliation process for Fiscal Year 2021-2022 and Fiscal Year 2022-2023.	Technical	Technical	SECTION 150. The remaining cash balance of the Working Capital Trust Fund at the Department of Management Services is appropriated to the Northwest Regional Data Center at Florida State University for distribution to former State Data Center customer entities to support adjustments to customer entity billings and/or refunds based on the annual reconciliation process for Fiscal Year 2021-2022 and Fiscal Year 2022-2023.	30
31	SECTION 123. The unexpended balance of funds appropriated to the Department of Management Services for cloud modernization of State Data Center customer agency applications in Specific Appropriation 2930A, of chapter 2022-156, Laws of Florida, shall revert and is appropriated in to <u>Administered Funds in the Qualified Expenditure Category</u> for Fiscal Year 2023-2024 for the same purpose. The funds shall be placed in reserve. The Office of Policy and Budget within the Executive Office of the Governor, in coordination <u>with the Northwest Regional Data Center (NWRDC) and State Data Center customer agencies</u> , is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to transfer funds to the each <u>transitioned customer agencies</u> based on the customer agency's <u>ies</u> planned, nonrecurring quarterly expenditures. Release is contingent upon submission and approval of the completed <u>NWRDC cloud readiness assessment for the each customer entity in need of release, and the updated customer entity's cloud strategic plan as required in Specific Appropriation 2930B of chapter 2022-156, Laws of Florida, an operational work plan reflecting all project tasks, and a detailed spend plan reflecting estimated and actual costs.</u>	House Modified Language	Senate	SECTION 146. The funds appropriated to the Department of Management Services in Specific Appropriation 2930A of chapter 2022-156, Laws of Florida, for Cloud Modernization and Migration shall revert and is appropriated for Fiscal Year 2023-2024 as follows:	31

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32	The Northwest Regional Data Center at Florida State University shall submit quarterly status reports to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must detail progress made to date on the transition of customer entity applications approved for release of funds. The status reports shall be submitted the 15th day following the end of each quarter.	House	Senate Modified	The nonrecurring sum of \$105,402,626 is appropriated to the Department of Corrections in a lump sum appropriation category for the completion of the competitive procurement and contract award for the replacement and modernization of the Offender Based Information System (OBIS) and independent verification and validation (IV&V) service. The department may utilize up to \$10,000,000 to competitively procure a private sector provider with experience in conducting IV&V services of public sector information technology projects to provide IV&V services for all department and vendor staff working to modernize the system. <u>Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work for the project. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.</u>	32
33		House	Senate	The nonrecurring sum of \$39,258,136 <u>\$36,180,000</u> is appropriated to the Department of Economic Opportunity in a lump sum appropriation category for the modernization of the reemployment assistance system that complies with section 282.206, Florida Statutes. <u>The department may utilize up to \$5,000,000 to competitively procure a private sector provider with experience in conducting IV&V services of public sector information technology projects to provide IV&V services for all department and vendor staff working to modernize the system. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work for the project. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.</u>	33

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34		House	Senate Modified	<p>The nonrecurring sum of \$16,190,000 is provided to the Department of State in a lump sum appropriation category for the sustainment and replacement of the current Sunbiz corporate filing system. The nonrecurring sum of \$18,690,000 is provided to the Department of State in a lump sum appropriation category to competitively procure a deliverables-based, cloud-hosted solution for the replacement of the current corporate registry system. Contingent upon SB 948 or similar legislation becoming a law, the Department shall include the functionality as described in SB 948 or similar legislation in the replacement of the current corporate registry system. The procurement must be awarded by competitive solicitation pursuant to s. 287.057, Florida Statutes. These funds shall be placed in reserve. The department may utilize up to \$2,500,000 to competitively procure a private sector provider with experience in conducting IV&V services of public sector information technology projects to provide IV&V services for all department and vendor staff working to modernize the system. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work for the project. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.</p>	34
35		House	Senate	<p>The Department of Corrections, the Department of Economic Opportunity, and the Department of State are authorized to submit quarterly budget amendments pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a comprehensive operational work plan identifying all project work and a monthly spend plan that identifies all project work, estimated costs budgeted, and actual costs for Fiscal Year 2023-2024. The Department of Corrections, the Department of Economic Opportunity, and the Department of State shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone, deliverable, task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p>	35

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36		House	House	<p>The nonrecurring sum of \$5,578,136 is provided to the Agency for Health Care Administration to competitively procure a private sector provider with experience in oversight of public sector information technology projects subject to Centers for Medicare & Medicaid Services (CMS) Interoperability and Patient Access and Medicaid Information Technology Architecture (MITA) standards to provide an assessment of the modular replacement of the Florida Medicaid Management Information System and fiscal agent project. The assessment must include, but not be limited to: (1) verification of current project status and trajectory and the project's progress against the current roadmap; (2) validation of project planning for inflight and future modules; (3) identification of risks to project and organizational scope, schedule, budget, and quality; (4) identification of risks to achieving project, stakeholder, and organizational goals and objectives; (5) identification of opportunities for improved adherence to project, state, and federal requirements and improved alignment to project planning; (6) assessment of alignment and adherence to the State Medicaid Director Letter released by the Centers for Medicare & Medicaid Services in April 2022; (7) a review of the stated versus actual priorities of the project; (8) an assessment of the alignment of project priorities against agency, state, and federal priorities; and (9) an assessment of planned enterprise interoperability and data sharing and identification of additional opportunities for additional enterprise interoperability and data sharing. The assessment shall be provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Agency for Health Care Administration.</p>	36

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37	SECTION 124. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Management Services in Specific Appropriation 2930B, of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the Northwest Regional Data Center at Florida State University for the same purpose. This section is effective upon becoming law.	House	House	SECTION 148. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2930B of chapter 2022-156, Laws of Florida, for the Northwest Regional Data Center to conduct a comprehensive cloud readiness assessment of State Data Center applications and assist customer agencies in updating the agency cloud strategic plans developed pursuant to section 282.206, Florida Statutes, shall revert and is appropriated directly to the Northwest Regional Data Center at Florida State University for Fiscal Year 2023-2024 for the same purpose. The cloud readiness assessment and each customer agency's updated cloud strategic plan shall be submitted no later than September 30, 2023, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Florida Digital Service. This section is effective upon becoming a law.	37
38		House	House	SECTION 149. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2930B of chapter 2022-156, Laws of Florida, for the Northwest Regional Data Center to move customer entity applications currently hosted at the State Data Center to third-party cloud computing services upon the request of customer entities shall revert and is appropriated directly to the Northwest Regional Data Center at Florida State University for Fiscal Year 2023-2024 for the same purpose.	38
39	SECTION 125. The nonrecurring sum of \$20,106,110 from the General Revenue Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for the purpose of mitigating the deficit in the Fiscally Constrained Counties and Fiscally Constrained Counties Conservation Lands distributions as determined by the March 10, 2023 Revenue Estimating Conference. This section is effective upon becoming law.	Technical	Technical	SECTION 161. The nonrecurring sum of \$20,106,110 from the General Revenue Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for the purpose of mitigating deficits in the Fiscally Constrained Counties and Fiscally Constrained Counties Conservation Lands distributions as determined by the March 10, 2023, Revenue Estimating Conference. This section is effective upon becoming a law.	39
40	SECTION 126. The unexpended balance of funds provided to the Department of Revenue from the Child Support Incentive Trust Fund in Specific Appropriations 3092 and 3097 of chapter 2022-156, Laws of Florida, for the implementation of the HANA database shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	Identical	SECTION 159. The unexpended balance of funds provided to the Department of Revenue from the Child Support Incentive Trust Fund in Specific Appropriations 3092 and 3097 of chapter 2022-156, Laws of Florida, for the implementation of the HANA database shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	40

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41	SECTION 127. The nonrecurring sum of \$125,000 from the Operating Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for legal services with the Office of the Attorney General. This section is effective upon becoming law.	Technical	Technical	SECTION 162. The nonrecurring sum of \$125,000 from the Operating Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for legal services with the Office of the Attorney General. This section is effective upon becoming a law.	41
42	SECTION 128. The nonrecurring sum of \$3,500,000 \$8,000,000 from the Local Government Half-Cent Sales Tax Clearing Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for emergency distributions to counties pursuant to section 218.65, Florida Statutes. This section is effective upon becoming a law.	House Modified	House Modified	SECTION 160. The nonrecurring sum of \$3,500,000 from the Local Government Half-Cent Sales Tax Clearing Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for emergency distributions to counties pursuant to section 218.65, Florida Statutes. This section is effective upon becoming a law.	42
43		House	Senate	SECTION 163. The unexpended balance of funds provided to the Department of Revenue in section 155 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the purpose of first, providing refunds to eligible taxpayers, and then for transportation infrastructure projects in Hillsborough County. The funds shall be held in reserve.	43
44		House	Senate	The Department of Revenue shall establish a refund process for eligible taxpayers who demonstrate they paid the discretionary sales surtax held to be invalid in Emerson v. Hillsborough County, 312 So. 3d 451 (Fla. 2021). The department may use up to \$5 million of the funds to administer the refund process, which may include the advertisement of the availability of tax refunds to eligible taxpayers. The department may only accept requests for tax refunds up until February 29, 2024. The department shall submit budget amendments to request the release of funds based upon the amount of refunds owed to eligible taxpayers.	44
45		House	Senate	Any remaining unexpended balance on April 1, 2024, shall be transferred by the department to the State Transportation Trust Fund within the Department of Transportation for the purpose of transportation infrastructure projects for the county road system or the city street system within Hillsborough County. The Department of Transportation is required to maintain separate records for the funds transferred pursuant to this section.	45

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46		House	Senate	There is hereby appropriated Fixed Capital Outlay budget authority for Fiscal Year 2023-2024 in the amount equal to the funds transferred pursuant to this section by the Department of Revenue. These funds shall be placed in reserve. The Department of Transportation shall submit a budget amendment by June 1, 2024, requesting release of the funds. The budget amendment must include a list of transportation infrastructure projects for which the funds will be used.	46
46A		Senate New Language	New Language	<u>Section xx. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#2023-B0583, CENTREX and SUNCOM Payments category on behalf of the Department of Management Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.</u>	46A
46B		Senate New Language	New Language	<u>Section xx. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriations 2312 and 2507 of chapter 2022-156, Laws of Florida, for the Acquisition of Motor Vehicles shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the purpose of purchasing motor vehicles that were not delivered in Fiscal Year 2022-2023.</u>	46B
47C	<u>Section xx. The unexpended balance of funds appropriated to the Department of Management Services in Specific Appropriation 2865 of chapter 2022-156, Laws of Florida, to purchase a motor vehicle, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.</u>	House New Language	House New Language		47C
47D	<u>Section xx. The unexpended balance of funds appropriated to the Department of Management Services in section 146 of chapter 2022-156, Laws of Florida, relating to enhancements to My Florida Market Place system including a Sourcing and Contracting tool and streamlining the process for reporting quarterly sales by vendors, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.</u>	House New Language	House New Language		47D

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47E	<u>Section xx. The unexpended balance of funds appropriated to the Department of Management Services in specific appropriation 2916 of chapter 2022-156, Laws of Florida, relating to the relocation and/or reconstruction of four Statewide Law Enforcement Radio System (SLERS) towers located in Ft. Lauderdale, Dredger’s Key, Drexel, and Carnestown, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.</u>	Senate	Senate		47E
47F	<u>Section xx. The unexpended balance of funds appropriated to the Department of Management Services for the upgrade of the Statewide Law Enforcement Radio System to Project 25 compliance with the current operator in section 127 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.</u>	House New Language	House New Language		47F

SB 2506 / HB 5201 - Capitol Complex

Issue	Senate	House	Senate Offer 1	House Offer #2
Section 1: s.265.111, F.S. Capitol Complex; Monuments	Dedicates an area of the Capitol Complex as Memorial Park that authorized monuments must be placed within. Specifies that Capitol Police is responsible for providing security for Memorial Park.	Dedicates an area of the Capitol Complex as Memorial Park that authorized monuments must be placed within.	SENATE	House Original Language
Section 2: s.272.09, F.S. Capitol Complex; Management and Maintenance	Expands the Capitol Complex to include the Holland and Elliot Buildings and associated parking garages. Designates the area around the Elliot and Holland Buildings to be "Memorial Park".	Expands the Capitol Complex to specifically include the Holland, Elliot, R.A. Gray buildings and associated parking garages and any state owned lands and public streets within a specified area. Designates the area around the Elliot and Holland Buildings to be "Memorial Park".	HOUSE MODIFIED Specifically excludes Supreme Court Building and adjacent streets.	HOUSE MODIFIED Specifically excludes Supreme Court Building and adjacent streets.
Section 3: s.281.01, F.S. Definitions	Redefines the definition of the Capitol Complex to include the Holland and Elliot Buildings and associated parking garages. Defines "Memorial Park" to be the area around the Elliot and Holland Buildings.	Redefines the definition of the Capitol Complex to specifically include the Holland, Elliot, R.A. Gray Buildings and associated parking garages along with any state owned lands and public streets within a specified area. Defines "Memorial Park" to be the area around the Elliot and Holland Buildings.	HOUSE MODIFIED Specifically excludes Supreme Court Building and adjacent streets.	HOUSE MODIFIED Specifically excludes Supreme Court Building and adjacent streets.
(House) Section 4: 943.60, F.S. Capitol Police	No substantive language	Expands the responsibilities of Capitol Police to the redefined definition of the Capitol Complex to specifically include the Holland, Elliot, R.A. Gray Buildings and associated parking garages along with any state owned lands and public streets within a specified area.	HOUSE MODIFIED Specifically excludes Supreme Court Building and adjacent streets.	HOUSE MODIFIED Specifically excludes Supreme Court Building and adjacent streets.
(Senate) Section 4: (House) Section 5: Effective Date	July 1, 2023	July 1, 2023	Identical Effective Date	