



Appropriations Conference Chairs

House Higher Education Appropriations/Senate Appropriations Committee on Education

House Bump Offer #1

Budget

Saturday, April 29, 2023
412 Knott Building

Conference Committee on Higher Education Appropriations

Row#	ISSUE TITLE	House Bump			Senate Bump			House Bump Offer #1			Row#
		GR	NR GR	REC GR	GR	NR GR	REC GR	GR	NR GR	REC GR	
1	BLIND SERVICES										1
2	Florida Association of Agencies Serving the Blind (SF 2181) (HF 0769)	1,700,000	1,700,000	-	408,825	408,825	-	1,700,000	1,700,000	-	2
3	PRIVATE COLLEGES										3
4	Ops - Embry-Riddle Research Park Equipment (SF 1501) (HF 0796)	5,000,000	5,000,000	-	1,500,000	1,500,000	-	5,000,000	5,000,000	-	4
5	Flagler College Institute for Classical Education (SF 2023) (HF 2276) - <i>House funded in Back of Bill</i>	1,250,000	1,250,000	-			-	1,250,000	1,250,000	-	5
6	Florida Tech - AeroSpace Cybersecurity Engineering Development (ASCEND) (SF 1567) (HF 0894)	475,000	475,000	-	950,000	950,000	-	950,000	950,000	-	6
7	FCO - Embry-Riddle Aeronautical University - SENSITIVE COMPARTMENTED INFORMATION FACILITY (SCIF) (SF 1499) (HF 1872)	15,000,000	15,000,000	-			-	15,000,000	15,000,000	-	7
8	Florida Tech - AeroSpace Cybersecurity Engineering Development (ASCEND) (SF 1567) (HF 0894)	2,025,000	2,025,000	-	4,050,000	4,050,000	-	4,050,000	4,050,000	-	8
9	WORKFORCE EDUCATION							-	-	-	9
10	Reimbursements for Worker 's Compensation - Reduction	-		-	(2,000,000)		(2,000,000)	(2,000,000)		(2,000,000)	10
11	FLORIDA COLLEGES							-	-	-	11
12	Dual Enrollment Tuition and Fees Reimbursement Funds	22,325,094	6,361,456	15,963,638	25,661,385		25,661,385	25,661,385		25,661,385	12
13	Northwest Florida State College Operational Support				5,250,000		5,250,000	5,250,000		5,250,000	13
14	Pensacola State College - Operational Support				23,910,000	9,450,000	14,460,000	23,910,000	9,450,000	14,460,000	14
15	Chipola College - Operational Support							1,000,000		1,000,000	15
16	Daytona State College - Operational Support							2,000,000		2,000,000	16
17	College of the Florida Keys - Operational Support							1,000,000		1,000,000	17
18	Florida Gateway College - Operational Support							1,000,000		1,000,000	18
19	North Florida College - Operational Support							1,000,000		1,000,000	19
20	St. Johns River State College - Operational Support							6,000,000	3,000,000	3,000,000	20
21	Santa Fe College - Operational Support							2,000,000		2,000,000	21
22	South Florida State College - Operational Support							6,000,000	3,000,000	3,000,000	22
23	Valencia College - Operational Support							3,000,000		3,000,000	23
24	College of Central Florida Equine and Agribusiness Program Expansion (SF 2341) (HF 1335)				1,649,800	1,649,800		1,649,800	1,649,800		24
25	Realignment of Student Success Incentive Funds - Add				30,000,000		30,000,000	30,000,000		30,000,000	25
26	Realignment of Student Success Incentive Funds - Deduct				(30,000,000)		(30,000,000)	(30,000,000)		(30,000,000)	26
27	2+2 Student Success Incentive Fund				17,000,000		17,000,000	17,000,000		17,000,000	27
28	Work Florida Incentive Fund				13,000,000		13,000,000	13,000,000		13,000,000	28
29	SUS - GENERAL ACTIVITIES										29
30	Metric Based Performance Funding	120,026,943		120,026,943							30

Conference Committee on Higher Education Appropriations

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		GR	NR GR	REC GR	GR	NR GR	REC GR	GR	NR GR	REC GR	
31	Institute of Food and Agricultural Sciences (IFAS) Operational Enhancement			-	2,500,000		2,500,000	2,500,000	-	2,500,000	31
32	University of Florida - Operational Enhancement							85,000,000	-	85,000,000	32
33	Florida State University - Operational Enhancement			-	700,000		700,000	45,700,000	-	45,700,000	33
34	University of North Florida - Operational Support							15,000,000	-	15,000,000	34
35	University of West Florida - Operational Support			-	21,500,000		21,500,000	21,500,000	-	21,500,000	35
36	University of South Florida - Operational Support			-	10,000,000		10,000,000	20,000,000	-	20,000,000	36
37	University of Central Florida - Operational Support							25,000,000	10,000,000	15,000,000	37
38	Florida Polytechnic University - Operational Support				1,000,000		1,000,000	1,000,000	-	1,000,000	38
39	University of Florida Health Science Center - Operational Support			-	10,000,000		10,000,000	10,000,000	-	10,000,000	39
40	Florida Gulf Coast University - Operational Support			-	11,754,677		11,754,677	11,754,677	-	11,754,677	40
41	Florida Atlantic University - Operational Support			-				5,000,000	-	5,000,000	41
42	Florida Agricultural and Mechanical University - Operational Support							5,000,000	-	5,000,000	42
43	Florida International University - Operational Support							25,000,000	-	25,000,000	43
44	Ops - Florida State University Center for Rare Earths, Critical Minerals, and Recovered Materials (SF 2710)	-		-	150,000	150,000	-	150,000	150,000	-	44
45	Research University Alzheimer's Research Using Exablate Neuro Focused Ultrasound (SF 1686) (HF 1929)	2,500,000	2,500,000	-			-	5,000,000	5,000,000	-	45
46	University of Florida - The Florida Ecological Greenways Network: The Science Foundation for the Florida Wildlife Corridor (SF 2239)	-		-	1,875,000	1,875,000	-	1,875,000	1,875,000	-	46
47	UF/IFAS Horse Teaching Unit (SF 1113) (HF 0130)	1,992,650	1,992,650	-			-	1,992,650	1,992,650	-	47
48	UF/IFAS Southwest Florida Research and Education Center Expansion (SF 3077)	-		-	1,435,000	1,435,000	-	1,435,000	1,435,000	-	48
49	FCO - Florida State University Center for Rare Earths, Critical Minerals, and Recovered Materials (SF 2710)	-	-		20,000,000	20,000,000	-	20,000,000	20,000,000	-	49
50		172,294,687	36,304,106	135,990,581	172,294,687	41,468,625	130,826,062	438,328,512	85,502,450	352,826,062	50