



## **Appropriations Conference Chairs**

House PreK-12 Appropriations/Senate Appropriations Committee on Education

**House Bump Offer #1** 

Budget

Saturday, April 29, 2023 412 Knott Building

## PREK-12 APPROPRIATIONS BUDGET BUMP ISSUES

|      |   | House Bump |           |        | Senate Bump |           |        | House Budget Bump Offer #1 |            |           |      |
|------|---|------------|-----------|--------|-------------|-----------|--------|----------------------------|------------|-----------|------|
| Row# | ISSUE TITLE   | GR         | NR GR     | REC GR | GR          | NR GR     | REC GR | GR                         | NR GR      | REC GR    | Row# |
| 1    | Transportation Grant Program (HB 733)                     | 5,000,000  | 5,000,000 | -      |             |           |        | 5,000,000                  | 5,000,000  | -         | 1    |
| 2    | Holocaust Education (SF 2586)                             | 1,051,897  | 1,051,897 | -      | 2,050,000   | 2,050,000 | -      | 2,050,000                  | 2,050,000  | -         | 2    |
| 3    | Jewish Community Alliance (JCA) School Security (SF 1759) |            |           | -      | 500,000     | 500,000   | -      | 1,000,000                  | 1,000,000  | -         | 3    |
| 4    | Transparency Tool   |            |           | -      | 3,501,897   | 3,501,897 | -      |                            |            | -         | 4    |
| 5    | DJJ Teacher Salary Increase                               |            |           | -      |             |           | -      | 2,100,000                  |            | 2,100,000 | 5    |
| 6    | Regional Literacy Coaches                                 |            |           |        |             |           |        | 2,400,492                  | 2,400,492  |           | 6    |
| 7    | IB Bonus Program  |            |           |        |             |           | -      | 250,000                    | 250,000    | -         | 7    |
| 8    |   | 6,051,897  | 6,051,897 | -      | 6,051,897   | 6,051,897 | -      | 12,800,492                 | 10,700,492 | 2,100,000 | 8    |