



Appropriations Conference Chairs

House State Administration & Technology Appropriations Subcommittee/
Senate Appropriations on Agriculture, Environment and General Government

House Bump Offer #1

Budget

Saturday, April 29, 2023
412 Knott Building

Appropriations Subcommittee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

Row #	Issue Code	Agency / Department	SENATE BUMP POSITION								HOUSE BUMP Offer #1								Row #	
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds		
		DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION																		
18	4000040	In-State Tourism Marketing Campaign (SF 1934)			1,000,000	1,000,000					-	1,000,000			1,000,000	1,000,000		-	1,000,000	
19	4000060	Construction And Engineering Services Consultants - Inspector Trainee Program (HF 1226)													500,000	500,000			-	500,000
		DEPARTMENT OF FINANCIAL SERVICES																		
74	33V1150	Eliminate Excess Insurance Coverage						(10,865,000)			(10,865,000)	(10,865,000)							-	-
103	4000210	Branford Sutphin SP 70 Aerial Platform Firetruck (SF 2297) (HF 1659)													475,000	475,000			-	475,000
108	4000210	Cross City Fire Engine Purchase (SF 2272) (HF 1426)													750,000	750,000			-	750,000
121	4000210	Mexico Beach Florida- Aerial Ladder Fire Truck (SF 1776) (HF 0234)						500,000			500,000	500,000					500,000		500,000	500,000
122	4000210	Miami-Dade Fire Rescue - Ballistics Equipment for Operations Staff (SF 3056) (HF 1072)															179,500		179,500	179,500
124	4000210	Miami-Dade Fire Rescue Mobile Command Post (SF 3058) (HF 1896)													600,000	600,000			-	600,000
125	4000210	Midway Fire Department Enhancement (SF 2610) (HF 0640)															350,000		350,000	350,000
131	4000210	Putnam County Firefighter Safety (SF 2153) (HF 2262)													1,900,000	1,900,000			-	1,900,000
136	4000210	Union County Fire Department Fire Rescue Equipment (SF 1846) (HF 2118)															305,000		305,000	305,000
145A	xxxxxxx	Local Government Financial Cybersecurity Technical Assistance Grants			40,000,000	40,000,000						40,000,000							-	-
148	4000700	Increase Excess Property Insurance															3,187,500		3,187,500	3,187,500
155	140085	Anastasia Island Fire Station - Design, Engineering and Site Preparation Matching Funds (HF 2153)													750,000	750,000			-	750,000
159	140085	Chattahoochee Fire Department Safety Upgrades (SF 2607) (HF 0538)															250,000		250,000	250,000
162	140085	Clermont Hartwood Marsh Fire Station Rebuild (SF 2013) (HF 1948)													500,000	500,000			-	500,000
163	140085	Columbia County Fire Station #51 Replacement (SF 1840) (HF 2116)															950,000		950,000	950,000
167	140085	Flagler County Combined Fire Administration and Fire Station (SF 2154) (HF 717)													5,000,000	5,000,000			-	5,000,000
170	140085	Holly Hill Fire Station Replacement (SF 1962) (HF 1259)													1,250,000	1,250,000			-	1,250,000
171	140085	Immokalee Fire Control District - Fire Station #31 Construction/Replacement (SF 3167) (HF 1462)			6,500,000	6,500,000						6,500,000			6,500,000	6,500,000			-	6,500,000
172	140085	LaBelle Hardened Fire Station and Fire Ladder Truck (SF 3071) (HF 1465)			6,000,000	6,000,000						6,000,000			6,000,000	6,000,000			-	6,000,000
174	140085	Madeira Beach - Public Works and Firestation Facility (SF 2483) (HF 1643)															500,000		500,000	500,000
175	140085	Martin County Public Safety Training Tower (SF 2263) (HF 0752)			1,000,000	1,000,000						1,000,000			1,000,000	1,000,000			-	1,000,000
182	140085	Palm Beach Historic North Fire Station Resilience, Hardening, and Renovation (SF 1246) (HF 0849)															437,500		437,500	437,500
183	140085	Palm Coast Fire Station 22 (HF 0952)			3,000,000	3,000,000						3,000,000			5,000,000	5,000,000			-	5,000,000
184	140085	Palm Coast Fire Station 26 (HF 0876)			3,000,000	3,000,000						3,000,000			5,000,000	5,000,000			-	5,000,000
185	140085	Parrish Fire District Station #2 and Secondary Station (SF 3088) (HF 0928)						2,000,000			2,000,000	2,000,000			2,000,000	2,000,000			-	2,000,000
187	140085	Ponce de Leon Fire Station Restoration Project (SF 2602) (HF 0581)						2,000,000			2,000,000	2,000,000			2,000,000	2,000,000			-	2,000,000
189	140085	Shady Grove Fire Rescue & Public Safety Facility (SF 2301) (HF 1682)															1,000,000		1,000,000	1,000,000
191	140085	Steinhatchee Fire Rescue & Public Safety Facility (SF 2303) (HF 1676)													1,000,000	1,000,000			-	1,000,000
		OFFICE OF INSURANCE REGULATION																		
200A		Creation of Human Resources Support Services	339,530	5.00				538,502				538,502							-	-
		DEPARTMENT OF THE LOTTERY																		
226	4100A10	Sales Performance Reward Plan																	-	-
		DEPARTMENT OF MANAGEMENT SERVICES																		

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274	4000600	Dixie County Critical First Responder Communications (SF 2641) (HF 1425)			500,000	500,000					-	500,000			2,000,000	2,000,000			-	2,000,000	274			
278	4000600	Miramar Digital Police Radio Replacement Phase I (SF 2820) (HF 1355)									-	-			500,000	500,000				-	500,000	278		
280	4000600	Okeechobee Emergency SLERS Radio System (HF 2307)									-	-			412,503	412,503				-	412,503	280		
281	4000600	Palm Bay - Emergency Radio Equipment (SF 1966) (HF 0303)			479,831	479,831						479,831			479,831	479,831					-	479,831	281	
283	4000600	Wakulla County Emergency Communications System (SF 2305) (HF 1637)			500,000	500,000						500,000			1,000,000	1,000,000					-	1,000,000	283	
290	40024C0	Florida Health Care Connection (FX) - Independent Verification And Validation									-	-										-	-	290
290A	xxxxxxx	Florida Health Care Connection (FX) - Project Assessment						5,000,000				5,000,000										5,000,000	5,000,000	290A
291	40050C0	Local Government Cybersecurity Technical Assistance Grants													40,000,000	40,000,000						-	40,000,000	291
292	4005050	Classification And Compensation Model Implementation And Transition Plan																						292
315	080079	Sixth District Court Of Appeal New Courthouse Construction - DMS MGD						6,000,000				6,000,000										6,000,000	6,000,000	315
316	080082	Land And Building Acquisition - Florida Facilities Pool - DMS MGD						1,500,000				1,500,000										8,000,000	8,000,000	316
321	083400	Statewide Capital Depreciation - General - DMS MGD			67,580,161	67,580,161		3,552,724				3,552,724			58,942,658	58,942,658						3,552,724	62,495,382	321
Grand Total			339,530	5.0	129,559,992	129,559,992	10,226,226	-	9,687,724	139,786,218	90,346	1.0	144,559,992	144,559,992	33,348,945	-	33,348,945	177,908,937						