



*The Florida
House of Representatives*

*Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2023-2024*

*HB 5001
March 29, 2023*



The Florida House of Representatives

Appropriations Committee

Thomas Leek, Chair

MEMORANDUM

To: Jeff Takacs, Clerk
From: Representative Thomas Leek
Appropriations Committee
Date: March 29, 2023
Re: Public School Funding: The Florida Education Finance Program

For the 2023-24 fiscal year, we intend to incorporate by reference in House Bill 5003, the document titled “Public School Funding: The Florida Education Finance Program,” dated March 29, 2023.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in House Bill 5003.

Fiscal Year 2023-2024
Florida Education Finance Program

Table of Contents

SUMMARY OF INFORMATION	
Statewide Funding Summary	1
Total Funds and Funds per Unweighted FTE Summary	2
District Funding Summary	4
Family Empowerment Scholarship Funding	7

FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT	
Unweighted FTE	8
Program Cost Factors	12
Weighted FTE	13
Comparable Wage Factor	16

FEFP DETAIL	
.748 Mills Discretionary Local Effort and Compression Adjustment	17
DJJ Supplemental Allocation	18
Exceptional Student Education (ESE) Guaranteed Allocation	19
Federally Connected Student Supplement	20
State-Funded Discretionary Contribution	21
Student Transportation Allocation	22
Supplemental Academic and Support Services Allocation	23
Classroom Teacher and Instructional Personnel Salary Increase	24

LOCAL EFFORT	
Required Local Effort	25

STATE CATEGORICAL PROGRAMS	
State-Funded Discretionary Supplement	30
Class Size Reduction Allocation	31

FLORIDA EDUCATION FINANCE PROGRAM
 2023-24 FEFP HB 5001 CALCULATION
 STATEWIDE SUMMARY
 COMPARISON TO 2022-23 THIRD CALCULATION

	2022-23 FEFP Third Calculation	2023-24 FEFP HB 5001 Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,974,096.50	3,058,707.60	84,611.10	2.84%
Weighted FTE	3,273,681.00	3,361,284.03	87,603.03	2.68%
School Taxable Value	2,933,437,989,999	3,286,296,358,377	352,858,368,378	12.03%
Required Local Effort Millage	3.262	3.262	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.010	4.010	0.000	0.00%
Base Student Allocation	4,587.40	5,348.16	760.76	16.58%
FEFP DETAIL				
WFTE x BSA x CWF (Base FEFP Funding) <i>(school district students and scholarship students)</i>	15,020,107,539	18,169,295,432	3,149,187,893	20.97%
0.748 Mills Discretionary Compression <i>(eligible school district students and eligible scholarship students)</i>	355,989,044	399,045,995	43,056,951	12.10%
DJJ Supplemental Allocation <i>(eligible school district students)</i>	3,468,474	3,414,542	(53,932)	-1.55%
ESE Guaranteed Allocation <i>(eligible school district students and eligible scholarship students)</i>	1,094,851,200	1,202,490,768	107,639,568	9.83%
Federally Connected Student Supplement <i>(eligible school district students)</i>	14,209,168	15,095,407	886,239	6.24%
Funding Compression and Hold Harmless Allocation	66,156,089			
Instructional Materials Allocation	246,978,361			
Mental Health Assistance Allocation	140,000,000			
Reading Allocation	170,000,000			
Safe Schools Allocation	210,000,000			
Sparsity Supplement	62,257,560			
State-Funded Discretionary Contribution <i>(all lab school students and FLVS students)</i>	38,365,215	41,647,359	3,282,144	8.55%
Student Transportation <i>(eligible school district students)</i>	515,009,084	530,130,256	15,121,172	2.94%
Supplemental Academic and Support Services Allocation <i>(all school district students and all scholarship students)</i>	719,314,907	774,179,642	54,864,735	7.63%
Teacher Salary Increase Allocation	800,000,000			
Teachers Classroom Supply Assistance	54,143,375			
Turnaround Supplemental Services Allocation	16,876,705			
TOTAL FEFP	19,527,726,721	21,135,299,401	1,607,572,680	8.23%
Less: Required Local Effort	8,854,248,311	9,879,159,325	1,024,911,014	11.58%
GROSS STATE FEFP	10,673,478,410	11,256,140,076	582,661,666	5.46%
Proration to Appropriation	0	0	0	0.00%
NET STATE FEFP	10,673,478,410	11,256,140,076	582,661,666	5.46%
STATE CATEGORICAL PROGRAMS				
State-Funded Discretionary Supplement <i>(all scholarship students)</i>	0	361,689,025	361,689,025	0.00%
Class Size Reduction Allocation <i>(eligible school district students)</i>	2,896,071,526	2,775,578,836	(120,492,690)	-4.16%
TOTAL STATE CATEGORICAL FUNDING	2,896,071,526	3,137,267,861	241,196,335	8.33%
TOTAL STATE FUNDING	13,569,549,936	14,393,407,937	823,858,001	6.07%
LOCAL FUNDING				
Total Required Local Effort	8,854,248,311	9,879,159,325	1,024,911,014	11.58%
Total Discretionary Taxes from 0.748 Mills	2,106,443,151	2,359,823,691	253,380,540	12.03%
TOTAL LOCAL FUNDING	10,960,691,462	12,238,983,016	1,278,291,554	11.66%
TOTAL FUNDING	24,530,241,398	26,632,390,953	2,102,149,555	8.57%
State Funds per UFTE	4,562.58	4,705.72	143.14	3.14%
Local Funds per UFTE	3,685.39	4,001.36	315.97	8.57%
Total Funds per UFTE	8,247.96	8,707.07	459.11	5.57%
State Funds as a Percent of Total	55.32%	54.04%	-1.27%	-2.30%
Local Funds as a Percent of Total	44.68%	45.96%	1.27%	2.85%

Transfer funds to the BSA

Transfer funds to the BSA

2023-24 FEFP HB 5001 Calculation
Change in FTE and Funds Compared to the 2022-23 Third Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2022-23 Third	2023-24 HB 5001	Difference	Percentage Difference	2022-23 Third	2023-24 HB 5001	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	29,916.47	30,790.95	874.48	2.92%	239,732,260	261,167,559	21,435,299	8.94%
2 Baker	4,898.46	4,925.39	26.93	0.55%	40,177,409	42,080,286	1,902,877	4.74%
3 Bay	27,059.86	28,016.54	956.68	3.54%	224,978,438	246,089,008	21,110,570	9.38%
4 Bradford	3,052.92	3,173.72	120.80	3.96%	25,756,478	27,903,071	2,146,593	8.33%
5 Brevard	76,658.39	79,731.64	3,073.25	4.01%	624,478,947	687,223,545	62,744,598	10.05%
6 Broward	263,987.07	269,019.80	5,032.73	1.91%	2,164,939,274	2,328,761,879	163,822,605	7.57%
7 Calhoun	2,085.72	2,077.72	(8.00)	-0.38%	18,318,992	18,976,974	657,982	3.59%
8 Charlotte	16,945.30	17,555.45	610.15	3.60%	145,984,111	160,093,453	14,109,342	9.66%
9 Citrus	15,963.91	16,480.04	516.13	3.23%	127,714,653	140,584,551	12,869,898	10.08%
10 Clay	39,394.07	40,420.16	1,026.09	2.60%	313,326,645	346,028,430	32,701,785	10.44%
11 Collier	48,043.83	48,867.50	823.67	1.71%	484,061,500	520,216,961	36,155,461	7.47%
12 Columbia	10,213.10	10,371.21	158.11	1.55%	81,797,649	88,441,467	6,643,818	8.12%
13 Dade	351,326.88	360,156.20	8,829.32	2.51%	2,928,069,894	3,181,938,674	253,868,780	8.67%
14 DeSoto	4,683.81	4,683.12	(0.69)	-0.01%	38,406,236	39,990,925	1,584,689	4.13%
15 Dixie	2,073.64	2,134.42	60.78	2.93%	17,570,584	18,846,998	1,276,414	7.26%
16 Duval	135,717.16	140,592.29	4,875.13	3.59%	1,098,703,381	1,192,984,427	94,281,046	8.58%
17 Escambia	39,003.86	39,843.47	839.61	2.15%	314,500,270	339,994,584	25,494,314	8.11%
18 Flagler	13,882.53	14,165.26	282.73	2.04%	112,227,715	122,979,964	10,752,249	9.58%
19 Franklin	1,128.77	1,097.32	(31.45)	-2.79%	10,545,026	11,041,133	496,107	4.70%
20 Gadsden	4,681.35	4,676.86	(4.49)	-0.10%	38,637,840	40,312,909	1,675,069	4.34%
21 Gilchrist	2,825.12	2,920.65	95.53	3.38%	25,098,808	27,017,219	1,918,411	7.64%
22 Glades	1,792.08	1,852.96	60.88	3.40%	16,123,422	17,337,220	1,213,798	7.53%
23 Gulf	1,901.05	1,924.82	23.77	1.25%	16,668,099	17,568,788	900,689	5.40%
24 Hamilton	1,666.86	1,683.95	17.09	1.03%	14,202,368	14,950,841	748,473	5.27%
25 Hardee	4,923.34	4,894.13	(29.21)	-0.59%	39,517,602	40,934,283	1,416,681	3.58%
26 Hendry	13,190.86	13,258.99	68.13	0.52%	97,663,434	102,323,701	4,660,267	4.77%
27 Hernando	25,380.67	26,490.19	1,109.52	4.37%	204,409,082	226,317,624	21,908,542	10.72%
28 Highlands	12,433.45	12,669.60	236.15	1.90%	99,141,219	105,320,285	6,179,066	6.23%
29 Hillsborough	227,517.25	232,015.76	4,498.51	1.98%	1,853,275,223	1,976,976,468	123,701,245	6.67%
30 Holmes	3,178.58	3,233.78	55.20	1.74%	26,826,118	28,383,360	1,557,242	5.80%
31 Indian River	17,308.89	17,525.98	217.09	1.25%	144,673,200	155,033,146	10,359,946	7.16%
32 Jackson	5,878.52	5,992.86	114.34	1.95%	49,761,469	52,855,948	3,094,479	6.22%
33 Jefferson	799.21	839.73	40.52	5.07%	8,018,379	8,725,077	706,698	8.81%
34 Lafayette	1,148.62	1,135.23	(13.39)	-1.17%	10,142,840	10,430,324	287,484	2.83%
35 Lake	48,588.16	51,264.33	2,676.17	5.51%	385,985,708	431,278,455	45,292,747	11.73%
36 Lee	100,091.64	102,622.57	2,530.93	2.53%	854,871,644	913,150,871	58,279,227	6.82%
37 Leon	33,491.14	34,170.52	679.38	2.03%	269,912,211	291,554,350	21,642,139	8.02%
38 Levy	5,728.76	5,832.15	103.39	1.80%	48,817,799	51,791,123	2,973,324	6.09%
39 Liberty	1,313.08	1,307.06	(6.02)	-0.46%	11,795,409	12,200,317	404,908	3.43%
40 Madison	2,395.58	2,395.33	(0.25)	-0.01%	19,932,420	20,744,932	812,512	4.08%
41 Manatee	51,991.87	53,243.22	1,251.35	2.41%	423,323,596	456,674,814	33,351,218	7.88%
42 Marion	46,414.25	48,223.40	1,809.15	3.90%	371,515,498	417,958,412	46,442,914	12.50%
43 Martin	18,716.78	19,098.15	381.37	2.04%	166,135,682	177,103,788	10,968,106	6.60%
44 Monroe	8,661.54	8,717.38	55.84	0.64%	99,531,443	106,057,213	6,525,770	6.56%
45 Nassau	13,169.77	13,696.73	526.96	4.00%	108,374,421	117,504,800	9,130,379	8.42%
46 Okaloosa	33,121.99	34,015.98	893.99	2.70%	272,536,853	294,502,932	21,966,079	8.06%
47 Okeechobee	6,300.52	6,417.60	117.08	1.86%	51,823,709	55,100,267	3,276,558	6.32%
48 Orange	213,295.89	220,958.46	7,662.57	3.59%	1,752,755,531	1,905,422,575	152,667,044	8.71%
49 Osceola	76,354.10	79,674.59	3,320.49	4.35%	612,131,366	670,545,235	58,413,869	9.54%
50 Palm Beach	193,340.76	197,937.73	4,596.97	2.38%	1,696,284,410	1,844,879,123	148,594,713	8.76%
51 Pasco	85,045.62	88,417.48	3,371.86	3.96%	689,622,411	756,586,106	66,963,695	9.71%
52 Pinellas	95,287.41	95,867.28	579.87	0.61%	801,248,557	852,404,320	51,155,763	6.38%
53 Polk	117,665.46	122,949.68	5,284.22	4.49%	939,990,360	1,041,474,979	101,484,619	10.80%
54 Putnam	10,335.16	10,300.67	(34.49)	-0.33%	83,924,743	87,832,719	3,907,976	4.66%
55 St. Johns	50,562.25	53,846.36	3,284.11	6.50%	414,942,370	465,295,423	50,353,053	12.13%
56 St. Lucie	47,185.73	49,411.08	2,225.35	4.72%	380,647,875	416,966,677	36,318,802	9.54%
57 Santa Rosa	30,773.94	32,203.42	1,429.48	4.65%	247,450,526	277,268,055	29,817,529	12.05%
58 Sarasota	46,096.36	47,913.86	1,817.50	3.94%	421,894,904	463,863,251	41,968,347	9.95%
59 Seminole	68,022.72	70,163.59	2,140.87	3.15%	543,056,297	591,166,651	48,110,354	8.86%
60 Sumter	9,364.65	9,633.95	269.30	2.88%	81,814,470	90,930,393	9,115,923	11.14%
61 Suwannee	6,063.08	6,229.56	166.48	2.75%	47,608,856	51,137,885	3,529,029	7.41%
62 Taylor	2,656.76	2,730.41	73.65	2.77%	22,758,165	24,390,424	1,632,259	7.17%
63 Union	2,282.31	2,348.83	66.52	2.91%	19,131,290	20,510,069	1,378,779	7.21%
64 Volusia	64,306.80	66,747.05	2,440.25	3.79%	512,307,662	569,105,810	56,798,148	11.09%
65 Wakulla	5,187.22	5,325.95	138.73	2.67%	41,587,552	45,176,131	3,588,579	8.63%
66 Walton	11,554.87	11,980.35	425.48	3.68%	111,510,317	123,446,503	11,936,186	10.70%
67 Washington	3,234.45	3,218.23	(16.22)	-0.50%	28,081,278	29,128,939	1,047,661	3.73%
69 FAMU Lab School	606.25	606.25	0.00	0.00%	5,483,479	5,690,001	206,522	3.77%
70 FAU - Palm Beach	1,317.73	1,317.73	0.00	0.00%	12,265,907	12,759,074	493,167	4.02%
71 FAU - St. Lucie	1,455.74	1,455.74	0.00	0.00%	11,387,596	11,873,339	485,743	4.27%
72 FSU Lab - Broward	699.62	699.62	0.00	0.00%	5,921,680	6,168,457	246,777	4.17%
73 FSU Lab - Leon	1,854.71	1,854.71	0.00	0.00%	15,027,762	15,649,839	622,077	4.14%
74 UF Lab School	1,254.95	1,254.95	0.00	0.00%	10,688,558	11,108,430	419,872	3.93%
75 Virtual School	47,645.28	47,437.96	(207.32)	-0.44%	280,712,518	296,157,189	15,444,671	5.50%
TOTAL	2,974,096.50	3,058,707.60	84,611.10	2.84%	24,530,241,398	26,632,390,953	2,102,149,555	8.57%

2023-24 FEFP HB 5001 Calculation
 Change in Funds and Funds per Student Compared to the 2022-23 Third Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2022-23 Third	2023-24 HB 5001	Difference	Percentage Difference	2022-23 Third	2023-24 HB 5001	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	239,732,260	261,167,559	21,435,299	8.94%	8,013.39	8,481.96	468.57	5.85%
2 Baker	40,177,409	42,080,286	1,902,877	4.74%	8,202.05	8,543.54	341.49	4.16%
3 Bay	224,978,438	246,089,008	21,110,570	9.38%	8,314.10	8,783.70	469.60	5.65%
4 Bradford	25,756,478	27,903,071	2,146,593	8.33%	8,436.67	8,791.91	355.24	4.21%
5 Brevard	624,478,947	687,223,545	62,744,598	10.05%	8,146.26	8,619.21	472.95	5.81%
6 Broward	2,164,939,274	2,328,761,879	163,822,605	7.57%	8,200.93	8,656.47	455.54	5.55%
7 Calhoun	18,318,992	18,976,974	657,982	3.59%	8,783.05	9,133.56	350.51	3.99%
8 Charlotte	145,984,111	160,093,453	14,109,342	9.66%	8,615.02	9,119.30	504.28	5.85%
9 Citrus	127,714,653	140,584,551	12,869,898	10.08%	8,000.21	8,530.60	530.39	6.63%
10 Clay	313,326,645	346,028,430	32,701,785	10.44%	7,953.65	8,560.79	607.14	7.63%
11 Collier	484,061,500	520,216,961	36,155,461	7.47%	10,075.41	10,645.46	570.05	5.66%
12 Columbia	81,797,649	88,441,467	6,643,818	8.12%	8,009.09	8,527.59	518.50	6.47%
13 Dade	2,928,069,894	3,181,938,674	253,868,780	8.67%	8,334.32	8,834.89	500.57	6.01%
14 DeSoto	38,406,236	39,990,925	1,584,689	4.13%	8,199.79	8,539.38	339.59	4.14%
15 Dixie	17,570,584	18,846,998	1,276,414	7.26%	8,473.30	8,830.03	356.73	4.21%
16 Duval	1,098,703,381	1,192,984,427	94,281,046	8.58%	8,095.54	8,485.42	389.88	4.82%
17 Escambia	314,500,270	339,994,584	25,494,314	8.11%	8,063.31	8,533.26	469.95	5.83%
18 Flagler	112,227,715	122,979,964	10,752,249	9.58%	8,084.10	8,681.80	597.70	7.39%
19 Franklin	10,545,026	11,041,133	496,107	4.70%	9,342.05	10,061.91	719.86	7.71%
20 Gadsden	38,637,840	40,312,909	1,675,069	4.34%	8,253.57	8,619.65	366.08	4.44%
21 Gilchrist	25,098,808	27,017,219	1,918,411	7.64%	8,884.16	9,250.41	366.25	4.12%
22 Glades	16,123,422	17,337,220	1,213,798	7.53%	8,997.04	9,356.50	359.46	4.00%
23 Gulf	16,668,099	17,568,788	900,689	5.40%	8,767.84	9,127.50	359.66	4.10%
24 Hamilton	14,202,368	14,950,841	748,473	5.27%	8,520.43	8,878.44	358.01	4.20%
25 Hardee	39,517,602	40,934,283	1,416,681	3.58%	8,026.58	8,363.95	337.37	4.20%
26 Hendry	97,663,434	102,323,701	4,660,267	4.77%	7,403.87	7,717.31	313.44	4.23%
27 Hernando	204,409,082	226,317,624	21,908,542	10.72%	8,053.73	8,543.45	489.72	6.08%
28 Highlands	99,141,219	105,320,285	6,179,066	6.23%	7,973.75	8,312.83	339.08	4.25%
29 Hillsborough	1,853,275,223	1,976,976,468	123,701,245	6.67%	8,145.65	8,520.87	375.22	4.61%
30 Holmes	26,826,118	28,383,360	1,557,242	5.80%	8,439.65	8,777.15	337.50	4.00%
31 Indian River	144,673,200	155,033,146	10,359,946	7.16%	8,358.32	8,845.90	487.58	5.83%
32 Jackson	49,761,469	52,855,948	3,094,479	6.22%	8,464.97	8,819.82	354.85	4.19%
33 Jefferson	8,018,379	8,725,077	706,698	8.81%	10,032.88	10,390.34	357.46	3.56%
34 Lafayette	10,142,840	10,430,324	287,484	2.83%	8,830.46	9,187.85	357.39	4.05%
35 Lake	385,985,708	431,278,455	45,292,747	11.73%	7,944.03	8,412.84	468.81	5.90%
36 Lee	854,871,644	913,150,871	58,279,227	6.82%	8,540.89	8,898.15	357.26	4.18%
37 Leon	269,912,211	291,554,350	21,642,139	8.02%	8,059.21	8,532.34	473.13	5.87%
38 Levy	48,817,799	51,791,123	2,973,324	6.09%	8,521.53	8,880.28	358.75	4.21%
39 Liberty	11,795,409	12,200,317	404,908	3.43%	8,983.01	9,334.17	351.16	3.91%
40 Madison	19,932,420	20,744,932	812,512	4.08%	8,320.50	8,660.57	340.07	4.09%
41 Manatee	423,323,596	456,674,814	33,351,218	7.88%	8,142.11	8,577.14	435.03	5.34%
42 Marion	371,515,498	417,958,412	46,442,914	12.50%	8,004.34	8,667.13	662.79	8.28%
43 Martin	166,135,682	177,103,788	10,968,106	6.60%	8,876.30	9,273.35	397.05	4.47%
44 Monroe	99,531,443	106,057,213	6,525,770	6.56%	11,491.19	12,166.18	674.99	5.87%
45 Nassau	108,374,421	117,504,800	9,130,379	8.42%	8,229.03	8,579.04	350.01	4.25%
46 Okaloosa	272,536,853	294,502,932	21,966,079	8.06%	8,228.28	8,657.78	429.50	5.22%
47 Okeechobee	51,823,709	55,100,267	3,276,558	6.32%	8,225.31	8,585.81	360.50	4.38%
48 Orange	1,752,755,531	1,905,422,575	152,667,044	8.71%	8,217.48	8,623.44	405.96	4.94%
49 Osceola	612,131,366	670,545,235	58,413,869	9.54%	8,017.01	8,416.05	399.04	4.98%
50 Palm Beach	1,696,284,410	1,844,879,123	148,594,713	8.76%	8,773.55	9,320.50	546.95	6.23%
51 Pasco	689,622,411	756,586,106	66,963,695	9.71%	8,108.85	8,556.97	448.12	5.53%
52 Pinellas	801,248,557	852,404,320	51,155,763	6.38%	8,408.76	8,891.50	482.74	5.74%
53 Polk	939,990,360	1,041,474,979	101,484,619	10.80%	7,988.67	8,470.74	482.07	6.03%
54 Putnam	83,924,743	87,832,719	3,907,976	4.66%	8,120.31	8,526.89	406.58	5.01%
55 St. Johns	414,942,370	465,295,423	50,353,053	12.13%	8,206.56	8,641.17	434.61	5.30%
56 St. Lucie	380,647,875	416,966,677	36,318,802	9.54%	8,067.01	8,438.73	371.72	4.61%
57 Santa Rosa	247,450,526	277,268,055	29,817,529	12.05%	8,040.91	8,609.89	568.98	7.08%
58 Sarasota	421,894,904	463,863,251	41,968,347	9.95%	9,152.46	9,681.19	528.73	5.78%
59 Seminole	543,056,297	591,166,651	48,110,354	8.86%	7,983.45	8,425.55	442.10	5.54%
60 Sumter	81,814,470	90,930,393	9,115,923	11.14%	8,736.52	9,438.54	702.02	8.04%
61 Suwannee	47,608,856	51,137,885	3,529,029	7.41%	7,852.26	8,208.91	356.65	4.54%
62 Taylor	22,758,165	24,390,424	1,632,259	7.17%	8,566.14	8,932.88	366.74	4.28%
63 Union	19,131,290	20,510,069	1,378,779	7.21%	8,382.42	8,732.04	349.62	4.17%
64 Volusia	512,307,662	569,105,810	56,798,148	11.09%	7,966.62	8,526.31	559.69	7.03%
65 Wakulla	41,587,552	45,176,131	3,588,579	8.63%	8,017.31	8,482.27	464.96	5.80%
66 Walton	111,510,317	123,446,503	11,936,186	10.70%	9,650.50	10,304.08	653.58	6.77%
67 Washington	28,081,278	29,128,939	1,047,661	3.73%	8,681.93	9,051.23	369.30	4.25%
69 FAMU Lab School	5,483,479	5,690,001	206,522	3.77%	9,044.91	9,385.57	340.66	3.77%
70 FAU - Palm Beach	12,265,907	12,759,074	493,167	4.02%	9,308.36	9,682.62	374.26	4.02%
71 FAU - St. Lucie	11,387,596	11,873,339	485,743	4.27%	7,822.55	8,156.22	333.67	4.27%
72 FSU Lab - Broward	5,921,680	6,168,457	246,777	4.17%	8,464.14	8,816.87	352.73	4.17%
73 FSU Lab - Leon	15,027,762	15,649,839	622,077	4.14%	8,102.49	8,437.89	335.40	4.14%
74 UF Lab School	10,688,558	11,108,430	419,872	3.93%	8,517.12	8,851.69	334.57	3.93%
75 Virtual School	280,712,518	296,157,189	15,444,671	5.50%	5,891.72	6,243.04	351.32	5.96%
TOTAL	24,530,241,398	26,632,390,953	2,102,149,555	8.57%	8,247.96	8,707.07	459.11	5.57%

2023-24 FEFP HB 5001 Calculation
Prekindergarten through Grade 12 Funding Summary - Page 1

District	2023-24	2023-24	\$5,348.16	Comparable Wage Factor	Base Funding ²	0.748	DJJ
	Unweighted	Funded	Times			Mills	Supplemental
	FTE	FTE ¹	FTE			Compression	Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	30,790.95	33,357.20	178,399.643		178,399.643	6,672.707	125,022
2 Baker	4,925.39	5,279.48	28,235.504		28,235.504	2,663.405	0
3 Bay	28,016.54	32,046.12	171,387.777		171,387.777	1,276.434	25,267
4 Bradford	3,173.72	3,362.69	17,984.204		17,984.204	1,397.230	0
5 Brevard	79,731.64	87,659.48	468,816.925		468,816.925	11,023.697	32,310
6 Broward	269,019.80	297,422.94	1,590,665.471	1.0232	1,627,568.910	0	219,475
7 Calhoun	2,077.72	2,287.87	12,235.895		12,235.895	1,209.275	0
8 Charlotte	17,555.45	19,445.40	103,997.110		103,997.110	0	0
9 Citrus	16,480.04	17,696.12	94,641.681		94,641.681	1,648.828	104,958
10 Clay	40,420.16	43,783.73	234,162.393		234,162.393	18,562.554	93,286
11 Collier	48,867.50	54,632.01	292,180.731	1.0506	306,965.076	0	79,856
12 Columbia	10,371.21	11,101.05	59,370.192		59,370.192	5,019.147	0
13 Dade	360,156.20	396,279.75	2,119,367.508	1.0183	2,158,151.933	0	174,954
14 DeSoto	4,683.12	4,956.30	26,507.085		26,507.085	1,679.180	0
15 Dixie	2,134.42	2,308.42	12,345.800		12,345.800	1,092.738	0
16 Duval	140,592.29	153,075.32	818,671.303	1.0072	824,565.736	29,099.792	194,320
17 Escambia	39,843.47	43,242.58	231,268.237		231,268.237	8,671.134	120,229
18 Flagler	14,165.26	15,417.33	82,454.348		82,454.348	0	0
19 Franklin	1,097.32	1,171.94	6,267.723		6,267.723	0	0
20 Gadsden	4,676.86	5,069.30	27,111.427		27,111.427	2,071.896	0
21 Gilchrist	2,920.65	3,321.49	17,763.860		17,763.860	1,367.945	0
22 Glades	1,852.96	2,003.96	10,717.499		10,717.499	618.777	0
23 Gulf	1,924.82	2,118.54	11,330.291		11,330.291	0	0
24 Hamilton	1,683.95	1,796.48	9,607.862		9,607.862	411.692	33,249
25 Hardee	4,894.13	5,213.22	27,881.135		27,881.135	2,117.690	0
26 Hendry	13,258.99	14,088.30	75,346.483		75,346.483	7,307.162	0
27 Hernando	26,490.19	28,923.33	154,686.597		154,686.597	8,040.832	22,715
28 Highlands	12,669.60	13,490.65	72,150.155		72,150.155	3,905.404	0
29 Hillsborough	232,015.76	255,508.96	1,366,502.800	1.0098	1,379,894.527	53,994.708	359,290
30 Holmes	3,233.78	3,381.81	18,086.461		18,086.461	2,051.187	0
31 Indian River	17,525.98	19,081.91	102,053.108		102,053.108	0	0
32 Jackson	5,992.86	6,618.30	35,395.727		35,395.727	3,042.036	24,948
33 Jefferson	839.73	894.07	4,781.629		4,781.629	0	0
34 Lafayette	1,135.23	1,257.34	6,724.455		6,724.455	609.301	0
35 Lake	51,264.33	55,394.32	296,257.686		296,257.686	12,585.906	23,481
36 Lee	102,622.57	113,245.16	605,653.235	1.0121	612,981.639	0	87,636
37 Leon	34,170.52	36,961.85	197,677.888		197,677.888	8,161.287	86,324
38 Levy	5,832.15	6,371.21	34,074.250		34,074.250	2,226.832	0
39 Liberty	1,307.06	1,492.27	7,980.899		7,980.899	727.091	81,158
40 Madison	2,395.33	2,537.67	13,571.865		13,571.865	1,058.688	8,929
41 Manatee	53,243.22	57,631.12	308,220.451		308,220.451	0	153,951
42 Marion	48,223.40	53,477.09	286,004.034		286,004.034	13,212.247	143,527
43 Martin	19,098.15	21,526.13	115,125.187	1.0123	116,541.227	0	0
44 Monroe	8,717.38	9,540.95	51,026.527	1.0463	53,389.055	0	543
45 Nassau	13,696.73	14,775.57	79,022.112		79,022.112	0	0
46 Okaloosa	34,015.98	37,130.70	198,580.925		198,580.925	4,993.206	109,186
47 Okeechobee	6,417.60	6,838.57	36,573.767		36,573.767	1,759.193	66,925
48 Orange	220,958.46	249,438.80	1,334,038.613	1.0094	1,346,578.576	11,072.228	177,554
49 Osceola	79,674.59	86,874.67	464,619.635		464,619.635	26,852.727	76,310
50 Palm Beach	197,937.73	221,377.68	1,183,963.253	1.0442	1,236,294.429	0	146,760
51 Pasco	88,417.48	97,409.91	520,963.784		520,963.784	31,022.157	68,538
52 Pinellas	95,867.28	106,141.53	567,661.885	1.0030	569,364.871	0	107,950
53 Polk	122,949.68	133,197.35	712,360.739		712,360.739	47,361.446	139,455
54 Putnam	10,300.67	10,979.78	58,721.620		58,721.620	3,157.567	0
55 St. Johns	53,846.36	59,715.90	319,370.188		319,370.188	4,637.787	100,420
56 St. Lucie	49,411.08	53,072.07	283,837.922		283,837.922	9,201.825	80,930
57 Santa Rosa	32,203.42	35,470.93	189,704.209		189,704.209	11,991.588	0
58 Sarasota	47,913.86	53,596.31	286,641.641	1.0165	291,371.228	0	0
59 Seminole	70,163.59	76,323.10	408,188.150		408,188.150	16,030.977	0
60 Sumter	9,633.95	10,573.20	56,547.165		56,547.165	0	0
61 Suwannee	6,229.56	6,570.69	35,141.101		35,141.101	2,924.716	0
62 Taylor	2,730.41	3,076.61	16,454.203		16,454.203	643.640	0
63 Union	2,348.83	2,526.89	13,514.212		13,514.212	1,550.651	0
64 Volusia	66,747.05	72,887.58	389,814.440		389,814.440	6,530.531	118,662
65 Wakulla	5,325.95	5,736.09	30,677.527		30,677.527	2,481.839	0
66 Walton	11,980.35	12,840.51	68,673.102		68,673.102	0	26,424
67 Washington	3,218.23	3,596.08	19,232.411		19,232.411	1,530.172	0
69 FAMU Lab School	606.25	627.41	3,355.489		3,355.489	144.797	0
70 FAU - Palm Beach	1,317.73	1,470.20	7,862.865	1.0442	8,210.404	0	0
71 FAU - St. Lucie	1,455.74	1,537.80	8,224.400		8,224.400	271.102	0
72 FSU Lab - Broward	699.62	757.92	4,053.477	1.0232	4,147.518	0	0
73 FSU Lab - Leon	1,854.71	1,952.15	10,440.411		10,440.411	442.979	0
74 UF Lab School	1,254.95	1,295.09	6,926.349		6,926.349	271.960	0
75 Virtual School	47,437.96	48,021.78	256,828.163		256,828.163	646.105	0
State	3,058,707.60	3,361,284.03	17,976,684.799		18,169,295.432	399,045.995	3,414,542

1. Additional Weighted FTE for the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early Graduation, and Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.
2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

2023-24 FEFP HB 5001 Calculation
Prekindergarten through Grade 12 Funding Summary - Page 2

District	ESE Guaranteed Allocation	Federally Connected Student Supplement	State-Funded Discretionary Contribution	Student Transportation	Supplemental Academic and Support Services Allocation	Gross State & Local FEFP	Required Local Effort Taxes	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	14,360,278	0	0	4,906,282	8,446,540	212,910,472	75,086,545	137,823,927
2 Baker	1,535,331	0	0	1,699,895	1,928,636	36,062,771	5,224,950	30,837,821
3 Bay	10,202,362	1,109,635	0	4,372,482	7,697,671	196,071,628	91,716,925	104,354,703
4 Bradford	1,655,531	0	0	820,326	1,728,616	23,585,907	4,768,979	18,816,928
5 Brevard	35,811,596	3,192,715	0	13,590,638	21,203,952	553,671,833	221,265,031	332,406,802
6 Broward	105,605,306	0	0	34,512,130	58,333,847	1,826,239,668	927,114,489	899,125,179
7 Calhoun	883,115	0	0	496,312	1,717,938	16,542,535	1,752,935	14,789,600
8 Charlotte	7,512,532	0	0	4,188,541	3,857,583	119,555,766	98,569,036	20,986,730
9 Citrus	7,980,392	0	0	4,940,265	3,528,466	112,844,590	49,281,245	63,563,345
10 Clay	20,985,316	543,146	0	8,746,784	10,224,540	293,318,019	56,739,715	236,578,304
11 Collier	24,846,986	0	0	8,888,986	11,002,087	351,782,991	316,604,406	35,178,585
12 Columbia	4,249,767	0	0	2,449,842	3,821,013	74,909,961	13,738,657	61,171,304
13 Dade	146,999,426	121,814	0	24,324,341	116,832,634	2,446,605,102	1,518,521,355	928,083,747
14 DeSoto	2,007,507	0	0	824,477	2,394,767	33,413,016	8,452,793	24,960,223
15 Dixie	997,256	0	0	561,515	1,110,462	16,107,771	2,577,016	13,530,755
16 Duval	56,553,306	995,609	0	20,446,968	34,207,895	966,063,626	353,819,953	612,243,673
17 Escambia	15,083,863	1,610,319	0	9,913,157	10,373,732	277,040,671	98,243,147	178,797,524
18 Flagler	7,194,274	0	0	3,399,205	2,998,810	96,046,637	53,649,190	42,397,447
19 Franklin	472,023	0	0	354,104	232,709	7,326,559	6,592,441	734,118
20 Gadsden	1,680,980	0	0	1,556,045	1,407,073	33,827,421	7,005,486	26,821,935
21 Gilchrist	1,231,537	0	0	576,510	2,112,032	23,051,884	4,069,198	18,982,686
22 Glades	733,457	373,242	0	393,919	1,808,219	14,645,113	3,555,398	11,089,715
23 Gulf	795,228	0	0	379,756	393,310	12,898,585	11,565,946	1,332,639
24 Hamilton	551,013	0	0	618,584	1,131,185	12,353,585	3,865,677	8,487,908
25 Hardee	1,771,004	0	0	1,481,164	1,213,615	34,464,608	7,434,384	27,030,224
26 Hendry	3,518,158	0	0	1,934,280	4,081,276	92,187,359	12,739,235	79,448,124
27 Hernando	12,263,451	0	0	5,738,318	6,162,553	186,914,466	53,963,295	132,951,171
28 Highlands	4,900,131	0	0	3,101,877	2,566,702	86,624,269	26,348,533	60,275,736
29 Hillsborough	86,835,416	1,607,552	0	39,319,641	52,352,973	1,614,364,107	549,170,683	1,065,193,424
30 Holmes	1,131,812	0	0	892,535	2,680,855	24,842,850	1,982,277	22,860,573
31 Indian River	6,354,436	0	0	3,059,679	3,789,481	115,256,704	93,153,047	22,103,657
32 Jackson	2,355,556	0	0	1,878,799	2,467,340	45,164,406	7,217,412	37,946,994
33 Jefferson	396,071	0	0	317,779	1,568,441	7,063,920	3,121,894	3,942,026
34 Lafayette	527,500	0	0	207,401	980,498	9,049,155	1,184,943	7,864,212
35 Lake	20,414,774	0	0	10,680,729	11,700,214	351,662,790	121,081,717	230,581,073
36 Lee	36,080,347	144,078	0	28,899,611	28,892,729	707,086,040	428,692,635	278,393,405
37 Leon	18,074,285	0	0	4,905,061	9,611,802	238,516,647	81,630,064	156,886,583
38 Levy	2,444,641	0	0	1,541,719	3,278,396	43,565,838	10,276,553	33,289,285
39 Liberty	530,901	0	0	325,042	1,012,710	10,657,801	1,247,249	9,410,552
40 Madison	1,039,029	0	0	673,721	1,238,564	17,590,796	3,581,195	14,009,601
41 Manatee	21,544,878	0	0	9,312,185	13,141,750	352,373,215	214,559,937	137,813,278
42 Marion	17,377,313	0	0	13,201,236	13,962,901	343,901,258	107,099,268	236,801,990
43 Martin	7,358,959	0	0	4,006,027	4,116,130	132,022,343	106,827,454	25,194,889
44 Monroe	3,785,529	827,103	0	1,335,122	1,886,411	61,223,763	55,079,453	6,144,310
45 Nassau	4,646,673	0	0	3,811,033	4,493,276	91,973,094	50,269,866	41,703,228
46 Okaloosa	14,391,085	3,200,702	0	8,156,589	9,110,557	238,542,250	95,853,491	142,688,759
47 Okeechobee	3,220,360	0	0	1,961,757	1,979,861	45,561,863	14,091,164	31,470,699
48 Orange	63,168,335	0	0	36,046,415	50,688,426	1,507,731,534	701,743,983	805,987,551
49 Osceola	24,746,517	0	0	21,485,041	17,059,957	554,840,187	158,511,047	396,329,140
50 Palm Beach	81,229,871	26,668	0	31,049,386	43,490,852	1,392,237,966	1,025,919,414	366,318,552
51 Pasco	35,271,551	0	0	19,752,261	22,851,368	629,929,659	168,064,508	461,865,151
52 Pinellas	43,229,433	19,950	0	13,421,980	22,444,806	648,588,990	440,136,932	208,452,058
53 Polk	48,856,275	0	0	28,257,794	30,832,978	867,808,687	212,456,298	655,352,389
54 Putnam	4,903,395	0	0	2,938,370	2,945,447	72,666,399	20,964,684	51,701,715
55 St. Johns	23,162,835	0	0	15,317,531	10,796,852	373,385,613	162,630,677	210,754,936
56 St. Lucie	21,909,163	0	0	10,415,323	12,022,572	337,467,735	127,151,825	210,315,910
57 Santa Rosa	11,808,668	1,322,874	0	8,645,636	8,702,657	232,175,632	58,127,322	174,048,310
58 Sarasota	24,429,848	0	0	8,604,512	9,710,059	334,115,647	300,710,988	33,404,659
59 Seminole	30,244,570	0	0	11,087,147	16,393,890	481,944,734	166,773,181	315,171,553
60 Sumter	4,235,994	0	0	1,480,870	1,952,069	64,216,098	57,790,125	6,425,973
61 Suwannee	2,222,557	0	0	1,520,514	1,274,185	43,083,073	8,693,200	34,389,873
62 Taylor	1,178,308	0	0	828,968	996,778	20,101,897	6,587,992	13,513,905
63 Union	1,035,100	0	0	592,968	1,215,006	17,907,937	1,271,618	16,636,319
64 Volusia	28,024,026	0	0	12,976,937	17,462,288	454,926,884	198,216,152	256,710,732
65 Wakulla	2,248,126	0	0	1,777,147	988,579	38,173,218	7,337,433	30,835,785
66 Walton	4,842,683	0	0	3,233,673	2,440,826	79,216,708	71,285,081	7,931,627
67 Washington	1,312,387	0	0	995,414	1,764,146	24,834,530	4,400,603	20,433,927
69 FAMU Lab School	55,477	0	331,188	0	1,223,330	5,110,281	0	5,110,281
70 FAU - Palm Beach	113,769	0	1,560,390	0	1,588,489	11,473,052	0	11,473,052
71 FAU - St. Lucie	299,669	0	871,843	0	778,098	10,445,112	0	10,445,112
72 FSU Lab - Broward	270,465	0	558,528	0	464,344	5,440,855	0	5,440,855
73 FSU Lab - Leon	343,701	0	1,013,210	0	1,654,966	13,895,267	0	13,895,267
74 UF Lab School	373,294	0	713,339	0	1,653,922	9,938,864	0	9,938,864
75 Virtual School	2,084,060	0	36,598,861	0	0	296,157,189	0	296,157,189

State 1,202,490,768 15,095,407 41,647,359 530,130,256 774,179,642 21,135,299,401 9,879,159,325 11,256,140,076

2023-24 FEFP HB 5001 Calculation
Prekindergarten through Grade 12 Funding Summary - Page 3

District	Net State FEFP	State-Funded Discretionary Supplement	Class Size Reduction Allocation	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	137,823,927	3,981,276	26,773,556	168,578,759	75,086,545	17,502,255	92,588,800	261,167,559
2 Baker	30,837,821	181,430	4,632,432	35,651,683	5,224,950	1,203,653	6,428,603	42,080,286
3 Bay	104,354,703	1,323,247	27,974,030	133,651,980	91,716,925	20,720,103	112,437,028	246,089,008
4 Bradford	18,816,928	476,378	2,746,218	22,039,524	4,768,979	1,094,568	5,863,547	27,903,071
5 Brevard	332,406,802	10,397,672	71,578,396	414,382,870	221,265,031	51,575,644	272,840,675	687,223,545
6 Broward	899,125,179	37,837,177	249,918,345	1,186,880,701	927,114,489	214,766,689	1,141,881,178	2,328,761,879
7 Calhoun	14,789,600	19,584	1,992,842	16,802,026	1,752,935	422,013	2,174,948	18,976,974
8 Charlotte	20,986,730	1,791,260	16,404,112	39,182,102	98,569,036	22,342,315	120,911,351	160,093,453
9 Citrus	63,563,345	1,559,040	14,890,761	80,013,146	49,281,245	11,290,160	60,571,405	140,584,551
10 Clay	236,578,304	2,261,257	37,276,805	276,116,366	56,739,715	13,172,349	69,912,064	346,028,430
11 Collier	35,178,585	5,901,428	49,437,940	90,517,953	316,604,406	113,094,602	429,699,008	520,216,961
12 Columbia	61,171,304	1,120,383	9,287,562	71,579,249	13,738,657	3,123,561	16,862,218	88,441,467
13 Dade	928,083,747	64,871,019	328,234,781	1,321,189,547	1,518,521,355	342,227,772	1,860,749,127	3,181,938,674
14 DeSoto	24,960,223	279,258	4,300,961	29,540,442	8,452,793	1,997,690	10,450,483	39,990,925
15 Dixie	13,530,755	209,684	1,946,480	15,686,919	2,577,016	583,063	3,160,079	18,846,998
16 Duval	612,243,673	20,507,775	125,130,064	757,881,512	353,819,953	81,282,962	435,102,915	1,192,984,427
17 Escambia	178,797,524	4,357,164	35,985,711	219,140,399	98,243,147	22,611,038	120,854,185	339,994,584
18 Flagler	42,397,447	1,627,333	12,878,123	56,902,903	53,649,190	12,427,871	66,077,061	122,979,964
19 Franklin	734,118	98,942	1,020,292	1,853,352	6,592,441	2,595,340	9,187,781	11,041,133
20 Gadsden	26,821,935	804,226	4,081,230	31,707,391	7,005,486	1,600,032	8,605,518	40,312,909
21 Gilchrist	18,982,686	307,400	2,732,780	22,022,866	4,069,198	925,155	4,994,353	27,017,219
22 Glades	11,089,715	84,580	1,771,489	12,945,784	3,555,398	836,038	4,391,436	17,337,220
23 Gulf	1,332,639	172,140	1,870,078	3,374,857	11,565,946	2,627,985	14,193,931	17,568,788
24 Hamilton	8,487,908	230,587	1,456,239	10,174,734	3,865,677	910,430	4,776,107	14,950,841
25 Hardee	27,030,224	106,880	4,637,944	31,775,048	7,434,384	1,724,851	9,159,235	40,934,283
26 Hendry	79,448,124	352,588	6,680,873	86,481,585	12,739,235	3,102,881	15,842,116	102,323,701
27 Hernando	132,951,171	3,003,977	23,641,740	159,596,888	53,963,295	12,757,441	66,720,736	226,317,624
28 Highlands	60,275,736	1,374,555	11,279,553	72,929,844	26,348,533	6,041,908	32,390,441	105,320,285
29 Hillsborough	1,065,193,424	18,745,066	215,698,911	1,299,637,401	549,170,683	128,168,384	677,339,067	1,976,976,468
30 Holmes	22,860,573	108,619	2,944,146	25,913,338	1,982,277	487,745	2,470,022	28,383,360
31 Indian River	22,103,657	1,771,398	16,432,759	40,307,814	93,153,047	21,572,285	114,725,332	155,033,146
32 Jackson	37,946,994	276,033	5,752,347	43,975,374	7,217,414	1,663,162	8,880,574	52,855,948
33 Jefferson	3,942,026	237,640	692,632	4,872,298	3,121,892	730,885	3,852,779	8,725,077
34 Lafayette	7,864,212	17,066	1,082,099	8,963,377	1,184,943	282,004	1,466,947	10,430,324
35 Lake	230,581,073	6,235,075	45,717,449	282,533,597	121,081,717	27,663,141	148,744,858	431,278,455
36 Lee	278,393,405	7,974,193	98,998,521	385,366,119	428,692,635	99,092,117	527,784,752	913,150,871
37 Leon	156,886,583	3,401,571	30,969,275	191,257,429	81,630,064	18,666,857	100,296,921	291,554,350
38 Levy	33,289,285	568,414	5,304,710	39,162,409	10,276,553	2,352,161	12,628,714	51,791,123
39 Liberty	9,410,552	35,313	1,208,087	10,653,952	1,247,249	299,116	1,546,365	12,200,317
40 Madison	14,009,601	115,449	2,216,737	16,341,787	16,341,787	3,581,195	821,950	20,744,932
41 Manatee	137,813,278	6,039,728	48,788,741	192,641,747	214,559,937	49,473,130	264,033,067	456,674,814
42 Marion	236,801,990	5,457,233	43,950,613	286,209,836	107,099,268	24,649,308	131,748,576	417,958,412
43 Martin	25,194,889	2,251,597	18,378,521	45,825,007	106,827,454	24,451,327	131,278,781	177,103,788
44 Monroe	6,144,310	1,697,148	8,659,791	16,501,249	55,079,453	34,476,511	89,555,964	106,057,213
45 Nassau	41,703,228	1,563,213	12,528,925	55,795,366	50,269,866	11,439,568	61,709,434	117,504,800
46 Okaloosa	142,688,759	3,266,391	30,980,660	176,935,810	95,853,491	21,713,631	117,567,122	294,502,932
47 Okeechobee	31,470,699	418,402	5,840,540	37,729,641	14,091,164	3,279,462	17,370,626	55,100,267
48 Orange	805,987,551	27,103,916	208,178,555	1,041,270,022	701,743,983	162,408,570	864,152,553	1,905,422,575
49 Osceola	396,329,140	8,487,601	71,515,471	476,332,212	158,511,047	35,701,976	194,213,023	670,545,235
50 Palm Beach	366,318,552	26,685,256	191,567,470	584,571,278	1,025,919,414	234,388,431	1,260,307,845	1,844,879,123
51 Pasco	461,865,151	6,429,412	81,829,890	550,124,453	168,064,508	38,397,145	206,461,653	756,586,106
52 Pinellas	208,452,058	15,996,163	86,892,611	311,340,832	440,136,932	100,926,556	541,063,488	852,404,320
53 Polk	655,352,389	11,697,442	112,798,890	779,848,721	212,456,298	49,169,960	261,626,258	1,041,474,979
54 Putnam	51,701,715	771,209	9,465,346	61,938,270	20,964,684	4,929,765	25,894,449	87,832,719
55 St. Johns	210,754,936	4,776,321	49,494,954	265,026,211	162,630,677	37,638,535	200,269,212	465,295,423
56 St. Lucie	210,315,910	5,894,144	44,012,525	260,222,579	127,151,825	29,592,273	156,744,098	416,966,677
57 Santa Rosa	174,048,310	2,299,878	29,500,207	205,848,395	58,127,322	13,292,338	71,419,660	277,268,055
58 Sarasota	33,404,659	6,114,293	45,856,057	85,375,009	300,710,988	77,777,254	378,488,242	463,863,251
59 Seminole	315,171,553	7,666,684	62,498,771	385,337,008	166,773,181	39,056,462	205,829,643	591,166,651
60 Sumter	6,425,973	819,738	9,074,707	16,320,418	57,790,125	16,819,850	74,609,975	90,930,393
61 Suwannee	34,389,873	629,510	5,459,014	40,478,397	8,693,200	1,966,288	10,659,488	51,137,885
62 Taylor	13,513,905	273,562	2,514,868	16,302,335	6,587,992	1,500,097	8,088,089	24,390,424
63 Union	16,636,319	104,839	2,203,813	18,944,971	1,271,618	293,480	1,565,098	20,510,069
64 Volusia	256,710,732	8,459,274	59,845,369	325,015,375	198,216,152	45,874,283	244,090,435	569,105,810
65 Wakulla	30,835,785	251,792	5,051,400	36,138,977	7,337,433	1,699,721	9,037,154	45,176,131
66 Walton	7,931,627	1,599,306	11,079,459	20,610,392	71,285,081	31,551,030	102,836,111	123,446,503
67 Washington	20,433,927	210,896	3,086,949	23,731,772	4,400,603	996,564	5,397,167	29,128,939
69 FAMU Lab School	5,110,281	0	579,720	5,690,001	0	0	0	5,690,001
70 FAU - Palm Beach	11,473,052	0	1,286,022	12,759,074	0	0	0	12,759,074
71 FAU - St. Lucie	10,445,112	0	1,428,227	11,873,339	0	0	0	11,873,339
72 FSU Lab - Broward	5,440,855	0	727,602	6,168,457	0	0	0	6,168,457
73 FSU Lab - Leon	13,895,267	0	1,754,572	15,649,839	0	0	0	15,649,839
74 UF Lab School	9,938,864	0	1,169,566	11,108,430	0	0	0	11,108,430
75 Virtual School	296,157,189	0	0	296,157,189	0	0	0	296,157,189

State	11,256,140,076	361,689,025	2,775,578,836	14,393,407,937	9,879,159,325	2,359,823,691	12,238,983,016	26,632,390,953
-------	----------------	-------------	---------------	----------------	---------------	---------------	----------------	----------------

2023-24 FEFP HB 5001 Calculation
 Family Empowerment Scholarship (FES) Funding

District	FES UFTE	FES - Unique Abilities (UA)					FES - Educational Options (EO)			Total FES Funding
		111	112	113	254	255	101	102	103	
		Scholarship Amount	Scholarship Amount	Scholarship Amount	Scholarship Amount	Scholarship Amount	Scholarship Amount	Scholarship Amount	Scholarship Amount	
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	
1 Alachua	2,623.30	9,965	9,312	9,248	21,829	32,531	8,010	7,357	7,293	22,781,265
2 Baker	127.54	10,311	9,658	9,594	22,175	32,877	8,356	7,703	7,639	1,286,751
3 Bay	748.58	10,044	9,391	9,327	21,908	32,610	8,089	7,436	7,372	8,036,814
4 Bradford	326.72	10,399	9,746	9,682	22,263	32,965	8,444	7,791	7,727	2,866,492
5 Brevard	6,396.42	9,986	9,333	9,269	21,850	32,552	8,031	7,378	7,314	59,131,349
6 Broward	20,948.52	10,303	9,635	9,570	22,303	33,253	8,163	7,495	7,430	190,213,712
7 Calhoun	15.49	10,629	9,976	9,912	22,493	33,195	8,674	8,021	7,957	189,245
8 Charlotte	796.10	10,426	9,773	9,709	22,290	32,992	8,471	7,818	7,754	7,449,766
9 Citrus	949.53	10,653	10,000	9,936	21,776	32,478	7,957	7,304	7,240	8,314,147
10 Clay	1,753.09	9,958	9,305	9,241	21,822	32,524	8,003	7,350	7,286	16,201,655
11 Collier	1,755.37	12,603	11,917	11,849	24,410	35,653	9,892	9,206	9,138	20,123,437
12 Columbia	878.26	10,379	9,726	9,662	21,948	32,650	8,129	7,476	7,412	7,625,238
13 Dade	33,176.22	10,345	9,680	9,615	22,462	33,360	8,390	7,725	7,660	305,254,897
14 DeSoto	194.62	10,978	10,325	10,261	22,125	32,827	8,306	7,653	7,589	1,832,087
15 Dixie	150.00	10,386	9,733	9,669	22,250	32,952	8,431	7,778	7,714	1,375,797
16 Duval	13,146.86	10,009	9,352	9,287	21,973	32,752	8,054	7,397	7,332	114,822,061
17 Escambia	2,813.27	9,983	9,330	9,266	21,847	32,549	8,028	7,375	7,311	23,462,536
18 Flagler	882.52	10,821	10,168	10,104	21,876	32,578	8,057	7,404	7,340	7,962,771
19 Franklin	29.79	11,489	10,836	10,772	23,353	34,055	9,534	8,881	8,817	311,638
20 Gadsden	527.08	10,329	9,676	9,612	22,090	32,792	8,271	7,618	7,554	4,507,169
21 Gilchrist	209.45	10,616	9,963	9,899	22,480	33,182	8,661	8,008	7,944	2,083,850
22 Glades	51.36	10,913	10,260	10,196	22,777	33,479	8,958	8,305	8,241	473,420
23 Gulf	65.72	10,779	10,126	10,062	22,643	33,345	8,824	8,171	8,107	604,105
24 Hamilton	135.25	11,217	10,564	10,500	22,441	33,143	8,622	7,969	7,905	1,242,703
25 Hardee	77.46	10,483	9,830	9,766	21,881	32,583	8,062	7,409	7,345	690,239
26 Hendry	458.52	9,688	9,035	8,971	21,448	32,150	7,629	6,976	6,912	3,517,521
27 Hernando	2,064.65	10,473	9,820	9,756	21,811	32,513	7,992	7,339	7,275	19,725,411
28 Highlands	922.70	9,957	9,304	9,240	21,821	32,523	8,002	7,349	7,285	7,674,259
29 Hillsborough	12,223.09	10,034	9,374	9,310	22,006	32,813	8,052	7,392	7,328	110,140,161
30 Holmes	94.96	10,806	10,153	10,089	22,427	33,129	8,608	7,955	7,891	857,619
31 Indian River	801.47	10,382	9,729	9,665	22,246	32,948	8,427	7,774	7,710	7,341,710
32 Jackson	190.04	10,532	9,879	9,815	22,191	32,893	8,372	7,719	7,655	1,715,714
33 Jefferson	129.04	12,308	11,655	11,591	23,530	34,232	9,711	9,058	8,994	1,304,613
34 Lafayette	12.57	10,714	10,061	9,997	22,578	33,280	8,759	8,106	8,042	114,381
35 Lake	4,131.48	10,039	9,386	9,322	21,803	32,505	7,984	7,331	7,267	36,926,028
36 Lee	3,901.04	10,993	10,332	10,267	22,386	33,217	8,400	7,739	7,674	36,456,319
37 Leon	2,246.09	10,602	9,949	9,885	21,854	32,556	8,035	7,382	7,318	20,447,280
38 Levy	370.39	10,435	9,782	9,718	22,299	33,001	8,480	7,827	7,763	3,271,781
39 Liberty	23.54	10,787	10,134	10,070	22,651	33,353	8,832	8,179	8,115	369,193
40 Madison	85.79	10,627	9,974	9,910	22,125	32,827	8,306	7,653	7,589	731,164
41 Manatee	3,172.38	10,223	9,570	9,506	21,971	32,673	8,152	7,499	7,435	29,824,047
42 Marion	3,650.20	10,047	9,394	9,330	21,879	32,581	8,060	7,407	7,343	31,862,494
43 Martin	982.82	10,634	9,973	9,908	22,571	33,404	8,582	7,921	7,856	9,366,628
44 Monroe	340.46	13,435	12,752	12,685	25,939	37,136	11,480	10,797	10,730	4,112,176
45 Nassau	798.90	10,241	9,588	9,524	22,105	32,807	8,286	7,633	7,569	7,094,226
46 Okaloosa	1,961.70	10,353	9,700	9,636	21,900	32,602	8,081	7,428	7,364	17,781,728
47 Okeechobee	268.37	10,098	9,445	9,381	21,962	32,664	8,143	7,490	7,426	2,259,138
48 Orange	15,475.54	10,043	9,384	9,320	22,037	32,840	8,088	7,429	7,365	143,325,816
49 Osceola	5,985.64	10,017	9,364	9,300	21,789	32,491	7,970	7,317	7,253	51,877,371
50 Palm Beach	12,062.00	10,653	9,971	9,905	23,128	34,303	8,698	8,016	7,950	116,378,001
51 Pasco	4,551.63	10,168	9,515	9,451	21,842	32,544	8,023	7,370	7,306	43,901,962
52 Pinellas	7,845.76	10,326	9,671	9,607	22,152	32,887	8,292	7,637	7,573	71,431,037
53 Polk	8,458.74	10,112	9,459	9,395	21,839	32,541	8,020	7,367	7,303	75,110,716
54 Putnam	466.78	10,200	9,547	9,483	22,064	32,766	8,245	7,592	7,528	3,955,504
55 St. Johns	2,727.23	9,994	9,341	9,277	21,858	32,560	8,039	7,386	7,322	26,877,754
56 St. Lucie	3,594.73	10,822	10,169	10,105	21,890	32,592	8,071	7,418	7,354	32,116,850
57 Santa Rosa	1,668.77	10,196	9,543	9,479	21,841	32,543	8,022	7,369	7,305	14,532,599
58 Sarasota	2,325.83	11,247	10,583	10,518	22,979	33,858	8,932	8,268	8,203	23,742,536
59 Seminole	4,986.89	9,955	9,302	9,238	21,819	32,521	8,000	7,347	7,283	45,647,380
60 Sumter	301.71	11,040	10,387	10,323	22,740	33,442	8,921	8,268	8,204	3,119,638
61 Suwannee	464.53	9,985	9,332	9,268	21,849	32,551	8,030	7,377	7,313	3,891,853
62 Taylor	161.14	10,255	9,602	9,538	22,119	32,821	8,300	7,647	7,583	1,358,912
63 Union	78.20	10,474	9,821	9,757	22,338	33,040	8,519	7,866	7,802	723,330
64 Volusia	5,097.69	9,974	9,321	9,257	21,838	32,540	8,019	7,366	7,302	44,891,645
65 Wakulla	180.63	10,002	9,349	9,285	21,866	32,568	8,047	7,394	7,330	1,615,883
66 Walton	445.41	12,022	11,369	11,305	23,615	34,317	9,796	9,143	9,079	4,798,252
67 Washington	129.35	10,610	9,957	9,893	22,474	33,176	8,655	8,002	7,938	1,166,264
69 FAMU Lab School	0.00	0	0	0	0	0	0	0	0	0
70 FAU - Palm Beach	0.00	0	0	0	0	0	0	0	0	0
71 FAU - St. Lucie	0.00	0	0	0	0	0	0	0	0	0
72 FSU Lab - Broward	0.00	0	0	0	0	0	0	0	0	0
73 FSU Lab - Leon	0.00	0	0	0	0	0	0	0	0	0
74 UF Lab School	0.00	0	0	0	0	0	0	0	0	0
75 Virtual School	0.00	0	0	0	0	0	0	0	0	0

2023-24 FEFP HB 5001 Calculation
Unweighted FTE by Program

District	101	102	103	111	112	113	130	254	255	300	Grand Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	7,315.39	8,067.97	6,635.25	2,177.05	3,822.65	1,519.57	638.48	51.12	12.95	550.52	30,790.95
2 Baker	1,336.88	1,527.73	881.67	281.61	332.33	215.50	8.71	17.67	2.41	320.88	4,925.39
3 Bay	6,335.43	8,096.79	6,031.46	1,857.67	2,119.72	1,244.83	981.67	671.95	106.92	570.10	28,016.54
4 Bradford	814.85	850.94	505.54	260.86	381.17	246.40	0.00	12.79	0.42	100.75	3,173.72
5 Brevard	18,515.28	20,888.13	16,051.13	5,549.09	8,668.91	6,260.30	1,668.95	775.72	98.56	1,255.57	79,731.64
6 Broward	54,605.33	74,230.66	57,427.39	15,206.69	22,665.09	15,942.28	20,521.66	1,906.52	578.09	5,936.09	269,019.80
7 Calhoun	457.33	604.31	432.62	182.45	154.02	122.97	8.53	26.25	2.35	86.89	2,077.72
8 Charlotte	3,809.21	4,633.40	4,291.15	1,058.94	1,675.90	1,108.30	339.94	177.43	33.93	427.25	17,555.45
9 Citrus	4,252.94	4,925.44	3,611.97	922.84	1,408.78	629.28	107.43	109.17	5.40	506.79	16,480.04
10 Clay	8,479.83	10,141.91	8,686.11	3,376.98	4,935.81	2,661.69	697.28	317.32	37.36	1,085.87	40,420.16
11 Collier	9,114.79	12,738.33	10,274.62	2,440.25	4,529.72	3,250.02	4,801.28	623.29	76.38	1,018.82	48,867.50
12 Columbia	2,912.84	3,110.36	1,810.35	677.43	788.40	470.34	71.17	68.58	4.63	457.11	10,371.21
13 Dade	63,166.42	85,748.07	70,204.83	23,011.51	38,948.79	25,908.72	42,226.87	2,813.09	396.77	7,731.13	360,156.20
14 DeSoto	1,060.66	1,517.32	929.62	267.51	310.33	195.39	232.78	0.00	1.48	168.03	4,683.12
15 Dixie	487.67	618.34	383.10	231.15	162.54	125.78	21.33	10.88	3.58	90.05	2,134.42
16 Duval	35,941.64	37,703.75	28,163.69	8,722.98	13,650.42	8,752.86	6,006.74	1,047.17	224.25	378.79	140,592.29
17 Escambia	10,471.04	11,141.62	7,431.12	2,316.83	3,622.61	2,791.66	561.26	173.71	86.51	1,247.11	39,843.47
18 Flagler	3,116.07	4,260.22	3,329.37	716.54	1,108.80	863.28	275.11	119.38	26.52	349.97	14,165.26
19 Franklin	276.73	322.26	212.90	74.03	109.44	62.66	8.92	8.45	0.00	21.93	1,097.32
20 Gadsden	1,280.74	1,391.86	974.81	254.97	331.45	243.22	70.15	36.40	6.74	86.52	4,676.86
21 Gilchrist	695.46	854.78	482.70	280.27	254.83	140.66	52.29	56.21	8.37	95.08	2,920.65
22 Glades	503.60	650.61	249.65	138.14	175.88	61.19	49.34	5.59	4.14	14.82	1,852.96
23 Gulf	434.27	552.80	418.40	137.70	180.70	104.64	12.94	37.92	3.15	42.30	1,924.82
24 Hamilton	395.40	539.60	374.02	62.93	82.65	72.34	86.47	4.22	0.89	65.43	1,683.95
25 Hardee	1,204.87	1,571.30	987.66	207.50	308.17	256.54	207.46	10.32	2.67	137.64	4,894.13
26 Hendry	2,718.85	3,972.32	3,439.73	431.19	735.49	613.97	633.19	24.67	12.47	677.11	13,258.99
27 Hernando	6,212.26	7,953.46	5,800.52	1,730.60	2,106.06	1,345.22	446.69	188.33	78.62	628.43	26,490.19
28 Highlands	2,993.17	3,584.48	2,624.12	812.62	1,130.65	733.50	340.40	35.67	8.88	406.11	12,669.60
29 Hillsborough	50,182.48	63,697.71	50,229.72	13,135.50	21,097.59	9,586.82	15,822.75	2,114.83	336.86	5,811.50	232,015.76
30 Holmes	882.82	1,055.59	672.73	153.33	210.81	160.54	3.92	0.00	1.01	93.03	3,233.78
31 Indian River	4,026.14	4,953.55	3,855.33	989.47	1,505.92	997.11	600.42	143.32	21.93	432.79	17,525.98
32 Jackson	1,626.13	1,769.28	1,162.01	520.24	371.26	214.39	48.01	90.40	3.01	188.13	5,992.86
33 Jefferson	216.58	218.42	156.13	41.22	78.37	43.60	43.96	5.17	0.00	36.28	839.73
34 Lafayette	237.56	301.61	216.78	97.58	116.65	73.53	26.44	0.86	0.89	63.33	1,135.23
35 Lake	12,531.95	15,062.44	10,095.16	2,971.17	4,230.32	3,060.20	1,501.19	349.56	25.36	1,436.98	51,264.33
36 Lee	21,530.90	29,439.19	21,911.75	3,606.79	6,626.84	5,823.71	10,438.62	943.21	118.79	2,182.77	102,622.57
37 Leon	8,473.79	9,653.79	7,260.26	2,697.60	3,016.73	1,803.83	486.44	174.81	21.76	581.51	34,170.52
38 Levy	1,498.60	1,636.94	986.33	445.52	561.16	341.12	131.94	16.02	4.64	209.88	5,832.15
39 Liberty	297.95	376.97	255.78	102.71	108.66	61.23	9.05	18.78	9.99	65.94	1,307.06
40 Madison	601.60	720.83	481.08	153.68	171.83	148.68	11.75	10.80	0.00	95.08	2,395.33
41 Manatee	11,481.62	14,681.29	10,883.97	3,224.50	4,789.79	3,291.32	3,436.35	219.14	90.59	1,144.65	53,243.22
42 Marion	11,429.79	13,587.50	9,552.57	2,780.60	3,937.23	2,954.78	1,770.16	649.14	82.85	1,478.78	48,223.40
43 Martin	3,535.70	5,544.76	4,465.46	1,168.19	1,665.33	771.82	1,228.62	37.62	171.39	509.26	19,098.15
44 Monroe	1,670.43	2,209.01	1,656.34	612.10	909.10	557.04	847.00	53.37	11.46	191.53	8,717.38
45 Nassau	3,463.56	4,227.48	2,813.12	788.83	1,007.11	745.94	120.04	89.26	9.20	432.19	13,696.73
46 Okaloosa	8,304.38	10,004.73	7,170.28	2,064.50	2,927.95	1,500.87	1,035.59	230.11	62.66	714.91	34,015.98
47 Okeechobee	1,379.93	1,530.53	1,190.68	441.20	801.43	481.68	379.83	4.94	2.08	205.30	6,417.60
48 Orange	48,240.33	61,244.51	44,930.15	8,245.86	16,694.16	12,229.93	19,806.07	3,800.51	485.08	5,281.86	220,958.46
49 Osceola	15,586.58	22,751.83	17,316.94	3,165.55	5,686.65	4,207.68	8,527.90	555.30	99.45	1,776.71	79,674.59
50 Palm Beach	37,279.96	50,568.07	43,721.08	12,858.62	18,779.14	9,967.72	18,968.55	1,160.28	390.95	4,243.36	197,937.73
51 Pasco	20,942.16	25,810.78	18,674.59	4,350.71	7,970.86	5,116.17	2,585.12	1,121.21	152.76	1,693.12	88,417.48
52 Pinellas	20,468.58	24,348.86	22,452.01	6,873.13	10,488.00	4,118.42	3,124.44	1,013.92	156.79	2,823.13	95,867.28
53 Polk	27,115.33	33,482.81	25,027.17	6,740.96	11,229.10	7,780.93	7,524.27	490.43	497.51	3,061.17	122,949.68
54 Putnam	2,492.78	2,714.53	1,755.71	707.95	1,237.65	702.99	366.17	8.02	7.00	307.87	10,300.67
55 St. Johns	12,208.71	15,182.83	11,053.84	3,343.19	6,020.70	4,225.65	338.51	437.01	139.39	896.53	53,846.36
56 St. Lucie	11,027.71	14,240.45	11,679.53	2,385.29	3,593.08	2,279.70	2,939.87	106.16	17.49	1,141.80	49,411.08
57 Santa Rosa	7,665.80	9,848.76	7,263.31	1,617.06	2,612.50	1,832.83	198.44	445.32	47.21	672.19	32,203.42
58 Sarasota	9,733.10	12,644.14	9,897.85	3,029.66	5,514.26	3,308.97	2,183.31	559.53	85.42	957.62	47,913.86
59 Seminole	15,665.31	18,423.48	14,269.27	4,311.03	7,692.95	5,698.09	2,087.43	335.05	57.21	1,623.77	70,163.59
60 Sumter	2,378.46	2,801.36	1,735.32	638.67	891.95	597.07	211.29	65.46	2.37	312.00	9,633.95
61 Suwannee	1,541.41	1,874.95	1,266.04	347.24	495.29	364.19	158.76	2.19	1.04	178.45	6,229.56
62 Taylor	825.64	751.76	480.69	211.68	275.46	128.55	0.00	12.98	1.23	42.42	2,730.41
63 Union	638.43	731.62	320.30	187.81	239.42	123.46	0.00	3.34	3.10	101.35	2,348.83
64 Volusia	14,947.79	18,384.55	13,033.79	4,151.92	6,437.58	4,790.76	1,927.00	690.42	50.91	2,332.33	66,747.05
65 Wakulla	1,432.19	1,493.61	1,067.57	465.81	429.56	273.82	7.24	27.40	5.97	122.78	5,325.95
66 Walton	2,855.34	3,522.21	2,618.79	755.33	1,003.35	469.63	513.83	10.57	3.34	227.96	11,980.35
67 Washington	847.00	913.01	597.66	211.76	277.15	223.33	14.23	40.63	11.95	81.51	3,218.23
69 FAMU Lab School	180.09	219.74	172.22	7.70	11.02	11.81	0.00	0.00	0.00	3.67	606.25
70 FAU - Palm Beach	217.73	350.67	688.05	22.70	30.50	5.00	3.08	0.00	0.00	0.00	1,317.73
71 FAU - St. Lucie	512.81	745.40	0.00	59.84	93.46	0.00	43.03	1.20	0.00	0.00	1,455.74
72 FSU Lab - Broward	339.88	184.03	0.00	74.33	64.03	0.00	37.35	0.00	0.00	0.00	699.62
73 FSU Lab - Leon	410.89	643.63	512.83	35.70	100.88	73.51	10.44	0.00	0.00	66.83	1,854.71
74 UF Lab School	188.48	431.71	434.92	28.65	94.33	51.66	0.00	0.00	0.00	25.20	1,254.95
75 Virtual School	3,158.12	10,697.63	30,818.11	179.74	607.79	518.93	48.68	0.00	0.00	1,408.96	47,437.96

State 651,181.47 827,877.31 659,448.72 174,390.95 277,406.21 177,662.12 190,644.13 25,368.09 5,015.08 69,713.52 3,058,707.60

2023-24 FEFP HB 5001 Calculation
Unweighted FTE

District	Basic Education Grades K-3	Basic Education Grades 4-8	Basic Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	9,492.44	11,890.62	8,154.82	638.48	51.12	12.95	550.52	30,790.95
2 Baker	1,618.49	1,860.06	1,097.17	8.71	17.67	2.41	320.88	4,925.39
3 Bay	8,193.10	10,216.51	7,276.29	981.67	671.95	106.92	570.10	28,016.54
4 Bradford	1,075.71	1,232.11	751.94	0.00	12.79	0.42	100.75	3,173.72
5 Brevard	24,064.37	29,557.04	22,311.43	1,668.95	775.72	98.56	1,255.57	79,731.64
6 Broward	69,812.02	96,895.75	73,369.67	20,521.66	1,906.52	578.09	5,936.09	269,019.80
7 Calhoun	639.78	758.33	555.59	8.53	26.25	2.35	86.89	2,077.72
8 Charlotte	4,868.15	6,309.30	5,399.45	339.94	177.43	33.93	427.25	17,555.45
9 Citrus	5,175.78	6,334.22	4,241.25	107.43	109.17	5.40	506.79	16,480.04
10 Clay	11,856.81	15,077.72	11,347.80	697.28	317.32	37.36	1,085.87	40,420.16
11 Collier	11,555.04	17,268.05	13,524.64	4,801.28	623.29	76.38	1,018.82	48,867.50
12 Columbia	3,590.27	3,898.76	2,280.69	71.17	68.58	4.63	457.11	10,371.21
13 Dade	86,177.93	124,696.86	96,113.55	42,226.87	2,813.09	396.77	7,731.13	360,156.20
14 DeSoto	1,328.17	1,827.65	1,125.01	232.78	0.00	1.48	168.03	4,683.12
15 Dixie	718.82	780.88	508.88	21.33	10.88	3.58	90.05	2,134.42
16 Duval	44,664.62	51,354.17	36,916.55	6,006.74	1,047.17	224.25	378.79	140,592.29
17 Escambia	12,787.87	14,764.23	10,222.78	561.26	173.71	86.51	1,247.11	39,843.47
18 Flagler	3,832.61	5,369.02	4,192.65	275.11	119.38	26.52	349.97	14,165.26
19 Franklin	350.76	431.70	275.56	8.92	8.45	0.00	21.93	1,097.32
20 Gadsden	1,535.71	1,723.31	1,218.03	70.15	36.40	6.74	86.52	4,676.86
21 Gilchrist	975.73	1,109.61	623.36	52.29	56.21	8.37	95.08	2,920.65
22 Glades	641.74	826.49	310.84	49.34	5.59	4.14	14.82	1,852.96
23 Gulf	571.97	733.50	523.04	12.94	37.92	3.15	42.30	1,924.82
24 Hamilton	458.33	622.25	446.36	86.47	4.22	0.89	65.43	1,683.95
25 Hardee	1,412.37	1,879.47	1,244.20	207.46	10.32	2.67	137.64	4,894.13
26 Hendry	3,150.04	4,707.81	4,053.70	633.19	24.67	12.47	677.11	13,258.99
27 Hernando	7,942.86	10,059.52	7,145.74	446.69	188.33	78.62	628.43	26,490.19
28 Highlands	3,805.79	4,715.13	3,357.62	340.40	35.67	8.88	406.11	12,669.60
29 Hillsborough	63,317.98	84,795.30	59,816.54	15,822.75	2,114.83	336.86	5,811.50	232,015.76
30 Holmes	1,036.15	1,266.40	833.27	3.92	0.00	1.01	93.03	3,233.78
31 Indian River	5,015.61	6,459.47	4,852.44	600.42	143.32	21.93	432.79	17,525.98
32 Jackson	2,146.37	2,140.54	1,376.40	48.01	90.40	3.01	188.13	5,992.86
33 Jefferson	257.80	296.79	199.73	43.96	5.17	0.00	36.28	839.73
34 Lafayette	335.14	418.26	290.31	26.44	0.86	0.89	63.33	1,135.23
35 Lake	15,503.12	19,292.76	13,155.36	1,501.19	349.56	25.36	1,436.98	51,264.33
36 Lee	25,137.69	36,066.03	27,735.46	10,438.62	943.21	118.79	2,182.77	102,622.57
37 Leon	11,171.39	12,670.52	9,064.09	486.44	174.81	21.76	581.51	34,170.52
38 Levy	1,944.12	2,198.10	1,327.45	131.94	16.02	4.64	209.88	5,832.15
39 Liberty	400.66	485.63	317.01	9.05	18.78	9.99	65.94	1,307.06
40 Madison	755.28	892.66	629.76	11.75	10.80	0.00	95.08	2,395.33
41 Manatee	14,706.12	19,471.08	14,175.29	3,436.35	219.14	90.59	1,144.65	53,243.22
42 Marion	14,210.39	17,524.73	12,507.35	1,770.16	649.14	82.85	1,478.78	48,223.40
43 Martin	4,703.89	7,210.09	5,237.28	1,228.62	37.62	171.39	509.26	19,098.15
44 Monroe	2,282.53	3,118.11	2,213.38	847.00	53.37	11.46	191.53	8,717.38
45 Nassau	4,252.39	5,234.59	3,559.06	120.04	89.26	9.20	432.19	13,696.73
46 Okaloosa	10,368.88	12,932.68	8,671.15	1,035.59	230.11	62.66	714.91	34,015.98
47 Okeechobee	1,821.13	2,331.96	1,672.36	379.83	4.94	2.08	205.30	6,417.60
48 Orange	56,486.19	77,938.67	57,160.08	19,806.07	3,800.51	485.08	5,281.86	220,958.46
49 Osceola	18,752.13	28,438.48	21,524.62	8,527.90	555.30	99.45	1,776.71	79,674.59
50 Palm Beach	50,138.58	69,347.21	53,688.80	18,968.55	1,160.28	390.95	4,243.36	197,937.73
51 Pasco	25,292.87	33,781.64	23,790.76	2,585.12	1,121.21	152.76	1,693.12	88,417.48
52 Pinellas	27,341.71	34,836.86	26,570.43	3,124.44	1,013.92	156.79	2,823.13	95,867.28
53 Polk	33,856.29	44,711.91	32,808.10	7,524.27	490.43	497.51	3,061.17	122,949.68
54 Putnam	3,200.73	3,952.18	2,458.70	366.17	8.02	7.00	307.87	10,300.67
55 St. Johns	15,551.90	21,203.53	15,279.49	338.51	437.01	139.39	896.53	53,846.36
56 St. Lucie	13,413.00	17,833.53	13,959.23	2,939.87	106.16	17.49	1,141.80	49,411.08
57 Santa Rosa	9,282.86	12,461.26	9,096.14	198.44	445.32	47.21	672.19	32,203.42
58 Sarasota	12,762.76	18,158.40	13,206.82	2,183.31	559.53	85.42	957.62	47,913.86
59 Seminole	19,976.34	26,116.43	19,967.36	2,087.43	335.05	57.21	1,623.77	70,163.59
60 Sumter	3,017.13	3,693.31	2,332.39	211.29	65.46	2.37	312.00	9,633.95
61 Suwannee	1,888.65	2,370.24	1,630.23	158.76	2.19	1.04	178.45	6,229.56
62 Taylor	1,037.32	1,027.22	609.24	0.00	12.98	1.23	42.42	2,730.41
63 Union	826.24	971.04	443.76	0.00	3.34	3.10	101.35	2,348.83
64 Volusia	19,099.71	24,822.13	17,824.55	1,927.00	690.42	50.91	2,332.33	66,747.05
65 Wakulla	1,898.00	1,923.17	1,341.39	7.24	27.40	5.97	122.78	5,325.95
66 Walton	3,610.67	4,525.56	3,088.42	513.83	10.57	3.34	227.96	11,980.35
67 Washington	1,058.76	1,190.16	820.99	14.23	40.63	11.95	81.51	3,218.23
69 FAMU Lab School	187.79	230.76	184.03	0.00	0.00	0.00	3.67	606.25
70 FAU - Palm Beach	240.43	381.17	693.05	3.08	0.00	0.00	0.00	1,317.73
71 FAU - St. Lucie	572.65	838.86	0.00	43.03	1.20	0.00	0.00	1,455.74
72 FSU Lab - Broward	414.21	248.06	0.00	37.35	0.00	0.00	0.00	699.62
73 FSU Lab - Leon	446.59	744.51	586.34	10.44	0.00	0.00	66.83	1,854.71
74 UF Lab School	217.13	526.04	486.58	0.00	0.00	0.00	25.20	1,254.95
75 Virtual School	3,337.86	11,305.42	31,337.04	48.68	0.00	0.00	1,408.96	47,437.96
State	825,572.42	1,105,283.52	837,110.84	190,644.13	25,368.09	5,015.08	69,713.52	3,058,707.60

2023-24 FEFP HB 5001 Calculation
Nonvirtual Unweighted FTE by Program

District	101 -1-	102 -2-	103 -3-	111 -4-	112 -5-	113 -6-	130 -7-	254 -8-	255 -9-	300 -10-	Grand Total -11-
1 Alachua	7,297.27	8,024.23	6,452.37	2,176.03	3,809.98	1,489.71	637.41	51.12	12.95	548.46	30,499.53
2 Baker	1,336.21	1,527.67	880.24	281.61	332.33	215.27	8.71	17.67	2.41	320.46	4,922.58
3 Bay	6,322.86	8,064.04	5,968.51	1,856.47	2,112.38	1,231.23	981.67	671.95	106.92	564.99	27,881.02
4 Bradford	814.85	849.31	490.75	260.32	380.61	241.16	0.00	12.79	0.11	100.63	3,150.53
5 Brevard	18,492.04	20,817.27	15,785.61	5,546.27	8,639.45	6,185.32	1,668.56	775.72	98.56	1,246.46	79,255.26
6 Broward	54,569.55	74,106.05	57,181.63	15,205.72	22,636.11	15,899.90	20,521.66	1,906.52	578.09	5,929.72	268,534.95
7 Calhoun	456.66	596.60	397.11	181.95	151.56	117.09	8.53	26.25	2.35	85.76	2,023.86
8 Charlotte	3,801.48	4,613.74	4,209.15	1,058.94	1,669.38	1,095.83	339.94	177.43	33.35	426.71	17,425.95
9 Citrus	4,241.62	4,883.09	3,553.07	918.31	1,391.21	620.34	107.06	109.17	5.29	502.55	16,331.71
10 Clay	8,454.30	10,078.89	8,420.59	3,375.49	4,912.87	2,612.98	697.28	317.32	37.36	1,071.57	39,978.65
11 Collier	9,106.14	12,660.59	10,274.21	2,439.43	4,520.19	3,249.95	4,801.28	623.29	76.38	1,018.82	48,770.28
12 Columbia	2,912.84	3,107.34	1,788.25	677.43	786.49	465.33	71.17	68.58	3.56	455.85	10,336.84
13 Dade	63,003.63	85,439.02	69,897.81	22,982.69	38,845.40	25,847.49	42,214.81	2,803.24	396.77	7,722.64	359,153.50
14 DeSoto	1,056.36	1,510.36	916.87	266.72	310.33	194.22	232.47	0.00	1.48	165.84	4,654.65
15 Dixie	487.67	618.21	377.02	231.15	162.54	124.93	21.33	10.88	3.58	89.75	2,127.06
16 Duval	35,734.61	37,256.93	27,374.27	8,700.40	13,532.29	8,587.27	5,994.17	1,046.41	224.25	374.51	138,825.11
17 Escambia	10,449.66	11,093.38	7,313.76	2,315.02	3,616.56	2,769.45	561.26	173.71	86.51	1,243.82	39,623.13
18 Flagler	3,094.12	4,227.41	3,235.68	714.21	1,097.16	846.92	274.52	119.38	26.31	349.97	13,985.68
19 Franklin	275.99	318.11	199.99	74.03	107.72	59.91	8.92	8.45	0.00	21.75	1,074.87
20 Gadsden	1,279.74	1,386.98	962.71	254.97	331.08	242.07	70.15	36.40	6.74	86.37	4,657.21
21 Gilchrist	694.19	851.11	461.07	280.27	252.00	135.11	52.29	56.21	8.37	94.44	2,885.06
22 Glades	502.41	648.09	247.56	138.14	175.88	60.79	49.34	5.59	4.14	14.82	1,846.76
23 Gulf	434.27	552.45	412.11	137.70	180.53	103.49	12.94	37.92	3.15	42.12	1,916.68
24 Hamilton	395.40	536.59	363.85	62.93	82.65	72.25	86.47	4.22	0.89	64.97	1,670.22
25 Hardee	1,203.52	1,568.46	963.64	207.50	308.17	252.96	207.46	10.32	2.67	137.04	4,861.74
26 Hendry	1,570.93	1,979.64	1,652.14	328.24	442.22	376.78	562.45	23.70	11.51	323.52	7,271.13
27 Hernando	6,210.25	7,853.57	5,649.07	1,730.60	2,092.06	1,321.05	445.52	188.33	78.00	619.52	26,187.97
28 Highlands	2,982.57	3,550.13	2,572.02	812.15	1,122.71	723.55	339.59	35.67	8.88	401.81	12,549.08
29 Hillsborough	49,198.89	62,367.17	49,115.35	13,046.75	20,813.12	9,389.25	15,735.11	2,114.83	336.86	5,811.50	227,928.83
30 Holmes	881.03	1,037.35	632.07	153.33	206.33	152.73	3.92	0.00	1.01	92.86	3,160.63
31 Indian River	4,020.33	4,939.81	3,841.64	989.47	1,504.48	991.52	600.42	143.32	21.93	432.69	17,485.61
32 Jackson	1,619.92	1,755.40	1,132.36	520.24	370.95	212.99	48.01	90.40	3.01	187.51	5,940.79
33 Jefferson	216.58	218.13	151.67	41.22	78.37	42.46	43.96	5.17	0.00	36.20	833.76
34 Lafayette	237.56	301.61	216.25	97.58	116.65	73.53	26.44	0.86	0.89	63.33	1,134.70
35 Lake	12,493.11	14,971.95	9,967.97	2,964.56	4,207.02	3,032.22	1,499.22	347.86	25.36	1,434.32	50,943.59
36 Lee	21,488.27	29,306.02	21,759.92	3,603.43	6,584.59	5,790.62	10,431.17	942.38	118.79	2,171.96	102,197.15
37 Leon	8,456.06	9,629.69	7,226.56	2,696.96	3,013.10	1,800.83	486.44	174.81	21.76	580.61	34,086.82
38 Levy	1,497.42	1,629.80	973.34	445.52	560.66	336.92	131.94	16.02	4.64	209.26	5,805.52
39 Liberty	297.95	376.59	252.15	102.71	108.34	61.05	9.05	18.78	9.99	65.94	1,302.55
40 Madison	599.10	717.05	475.95	153.68	169.93	148.68	11.75	10.80	0.00	95.08	2,382.02
41 Manatee	11,478.02	14,676.53	10,869.00	3,224.50	4,789.16	3,288.30	3,436.35	219.14	90.59	1,144.65	53,216.24
42 Marion	11,388.03	13,435.78	9,204.62	2,779.40	3,922.06	2,920.29	1,770.16	649.14	82.85	1,463.62	47,615.95
43 Martin	3,535.70	5,544.09	4,453.75	1,168.19	1,665.01	769.03	1,228.62	37.62	171.39	509.26	19,082.66
44 Monroe	1,668.10	2,206.24	1,649.60	611.34	908.42	554.90	847.00	53.37	11.46	191.53	8,701.96
45 Nassau	3,459.60	4,206.65	2,785.69	786.73	1,002.40	738.93	120.04	89.26	9.20	431.93	13,630.43
46 Okaloosa	8,301.52	9,962.65	6,807.10	2,064.50	2,913.08	1,438.72	1,035.59	230.11	62.66	707.11	33,523.04
47 Okeechobee	1,377.09	1,523.87	1,172.07	441.20	798.59	474.49	379.53	4.94	2.08	203.12	6,376.98
48 Orange	48,086.61	60,805.37	43,984.48	8,237.04	16,597.58	12,062.20	19,764.33	3,800.51	484.97	5,265.89	219,088.98
49 Osceola	15,265.79	22,219.31	17,082.00	3,142.56	5,612.35	4,168.39	8,509.24	555.30	98.90	1,775.53	78,429.37
50 Palm Beach	37,247.07	50,509.12	43,614.95	12,857.00	18,770.58	9,953.77	18,968.10	1,160.28	390.95	4,240.83	197,712.65
51 Pasco	20,879.60	25,553.86	17,959.35	4,341.46	7,911.14	4,966.10	2,577.56	1,120.01	152.63	1,548.03	87,009.74
52 Pinellas	20,443.78	24,261.19	22,216.18	6,870.94	10,465.10	4,073.62	3,123.95	1,013.57	156.79	2,819.71	95,444.83
53 Polk	27,058.85	33,363.42	24,904.65	6,735.47	11,200.34	7,738.23	7,518.28	490.43	497.51	3,055.04	122,562.22
54 Putnam	2,490.29	2,705.96	1,708.44	706.17	1,235.26	692.99	365.89	8.02	7.00	307.58	10,227.60
55 St. Johns	12,188.35	15,084.41	10,917.99	3,338.46	5,985.97	4,182.78	338.51	435.65	139.39	896.53	53,508.04
56 St. Lucie	10,998.68	14,176.41	11,609.91	2,380.02	3,580.83	2,271.41	2,939.41	106.16	17.49	1,140.07	49,220.39
57 Santa Rosa	7,500.50	9,541.14	6,975.83	1,606.40	2,570.43	1,793.85	179.83	445.32	47.21	672.19	31,332.70
58 Sarasota	9,731.15	12,633.96	9,818.32	3,029.26	5,510.14	3,293.21	2,183.31	559.53	85.42	955.54	47,799.84
59 Seminole	15,625.53	18,263.34	14,003.10	4,304.31	7,647.22	5,627.91	2,085.80	334.36	57.21	1,620.03	69,568.81
60 Sumter	2,375.58	2,794.23	1,705.94	638.67	889.74	594.91	210.70	65.29	2.37	311.75	9,589.18
61 Suwannee	1,532.46	1,851.32	1,215.12	346.80	489.98	357.36	158.18	2.19	1.04	178.22	6,132.67
62 Taylor	825.64	750.80	477.20	211.68	274.93	127.90	0.00	12.98	1.23	42.42	2,724.78
63 Union	638.43	731.62	320.30	187.81	239.42	123.46	0.00	3.34	3.10	101.35	2,348.83
64 Volusia	14,905.89	18,221.55	12,794.35	4,143.88	6,371.29	4,720.94	1,923.29	672.84	50.83	2,312.62	66,117.48
65 Wakulla	1,432.19	1,493.52	1,066.27	465.81	429.18	273.74	7.24	27.40	5.97	122.78	5,324.10
66 Walton	2,854.88	3,515.58	2,582.31	755.33	1,001.00	466.00	513.83	10.57	3.34	227.49	11,930.33
67 Washington	844.41	906.27	579.49	211.76	277.08	220.63	14.23	40.63	11.95	80.97	3,187.42
69 FAMU Lab School	180.09	219.74	172.22	7.70	11.02	11.81	0.00	0.00	0.00	3.67	606.25
70 FAU - Palm Beach	217.73	350.67	688.05	22.70	30.50	5.00	3.08	0.00	0.00	0.00	1,317.73
71 FAU - St. Lucie	512.81	745.40	0.00	59.84	93.46	0.00	43.03	1.20	0.00	0.00	1,455.74
72 FSU Lab - Broward	339.88	184.03	0.00	74.33	64.03	0.00	37.35	0.00	0.00	0.00	699.62
73 FSU Lab - Leon	410.89	643.63	512.60	35.70	100.80	73.36	10.44	0.00	0.00	66.83	1,854.25
74 UF Lab School	188.48	431.62	432.82	28.65	94.33	51.57	0.00	0.00	0.00	25.20	1,252.67
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

State 644,170.98 809,483.11 618,029.99 173,845.75 275,187.82 175,210.95 190,297.26 25,332.63 5,010.35 67,627.62 2,984,196.46

2023-24 FEFP HB 5001 Calculation
Nonvirtual Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Unweighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	9,473.30	11,834.21	7,942.08	637.41	51.12	12.95	548.46	30,499.53
2 Baker	1,617.82	1,860.00	1,095.51	8.71	17.67	2.41	320.46	4,922.58
3 Bay	8,179.33	10,176.42	7,199.74	981.67	671.95	106.92	564.99	27,881.02
4 Bradford	1,075.17	1,229.92	731.91	0.00	12.79	0.11	100.63	3,150.53
5 Brevard	24,038.31	29,456.72	21,970.93	1,668.56	775.72	98.56	1,246.46	79,255.26
6 Broward	69,775.27	96,742.16	73,081.53	20,521.66	1,906.52	578.09	5,929.72	268,534.95
7 Calhoun	638.61	748.16	514.20	8.53	26.25	2.35	85.76	2,023.86
8 Charlotte	4,860.42	6,283.12	5,304.98	339.94	177.43	33.35	426.71	17,425.95
9 Citrus	5,159.93	6,274.30	4,173.41	107.06	109.17	5.29	502.55	16,331.71
10 Clay	11,829.79	14,991.76	11,033.57	697.28	317.32	37.36	1,071.57	39,978.65
11 Collier	11,545.57	17,180.78	13,524.16	4,801.28	623.29	76.38	1,018.82	48,770.28
12 Columbia	3,590.27	3,893.83	2,253.58	71.17	68.58	3.56	455.85	10,336.84
13 Dade	85,986.32	124,284.42	95,745.30	42,214.81	2,803.24	396.77	7,722.64	359,153.50
14 DeSoto	1,323.08	1,820.69	1,111.09	232.47	0.00	1.48	165.84	4,654.65
15 Dixie	718.82	780.75	501.95	21.33	10.88	3.58	89.75	2,127.06
16 Duval	44,435.01	50,789.22	35,961.54	5,994.17	1,046.41	224.25	374.51	138,825.11
17 Escambia	12,764.68	14,709.94	10,083.21	561.26	173.71	86.51	1,243.82	39,623.13
18 Flagler	3,808.33	5,324.57	4,082.60	274.52	119.38	26.31	349.97	13,985.68
19 Franklin	350.02	425.83	259.90	8.92	8.45	0.00	21.75	1,074.87
20 Gadsden	1,534.71	1,718.06	1,204.78	70.15	36.40	6.74	86.37	4,657.21
21 Gilchrist	974.46	1,103.11	596.18	52.29	56.21	8.37	94.44	2,885.06
22 Glades	640.55	823.97	308.35	49.34	5.59	4.14	14.82	1,846.76
23 Gulf	571.97	732.98	515.60	12.94	37.92	3.15	42.12	1,916.68
24 Hamilton	458.33	619.24	436.10	86.47	4.22	0.89	64.97	1,670.22
25 Hardee	1,411.02	1,876.63	1,216.60	207.46	10.32	2.67	137.04	4,861.74
26 Hendry	1,899.17	2,421.86	2,028.92	562.45	23.70	11.51	323.52	7,271.13
27 Hernando	7,940.85	9,945.63	6,970.12	445.52	188.33	78.00	619.52	26,187.97
28 Highlands	3,794.72	4,672.84	3,295.57	339.59	35.67	8.88	401.81	12,549.08
29 Hillsborough	62,245.64	83,180.29	58,504.60	15,735.11	2,114.83	336.86	5,811.50	227,928.83
30 Holmes	1,034.36	1,243.68	784.80	3.92	0.00	1.01	92.86	3,160.63
31 Indian River	5,009.80	6,444.29	4,833.16	600.42	143.32	21.93	432.69	17,485.61
32 Jackson	2,140.16	2,126.35	1,345.35	48.01	90.40	3.01	187.51	5,940.79
33 Jefferson	257.80	296.50	194.13	43.96	5.17	0.00	36.20	833.76
34 Lafayette	335.14	418.26	289.78	26.44	0.86	0.89	63.33	1,134.70
35 Lake	15,457.67	19,178.97	13,000.19	1,499.22	347.86	25.36	1,434.32	50,943.59
36 Lee	25,091.70	35,890.61	27,550.54	10,431.17	942.38	118.79	2,171.96	102,197.15
37 Leon	11,153.02	12,642.79	9,027.39	486.44	174.81	21.76	580.61	34,086.82
38 Levy	1,942.94	2,190.46	1,310.26	131.94	16.02	4.64	209.26	5,805.52
39 Liberty	400.66	484.93	313.20	9.05	18.78	9.99	65.94	1,302.55
40 Madison	752.78	886.98	624.63	11.75	10.80	0.00	95.08	2,382.02
41 Manatee	14,702.52	19,465.69	14,157.30	3,436.35	219.14	90.59	1,144.65	53,216.24
42 Marion	14,167.43	17,357.84	12,124.91	1,770.16	649.14	82.85	1,463.62	47,615.95
43 Martin	4,703.89	7,209.10	5,222.78	1,228.62	37.62	171.39	509.26	19,082.66
44 Monroe	2,279.44	3,114.66	2,204.50	847.00	53.37	11.46	191.53	8,701.96
45 Nassau	4,246.33	5,209.05	3,524.62	120.04	89.26	9.20	431.93	13,630.43
46 Okaloosa	10,366.02	12,875.73	8,245.82	1,035.59	230.11	62.66	707.11	33,523.04
47 Okeechobee	1,818.29	2,322.46	1,646.56	379.53	4.94	2.08	203.12	6,376.98
48 Orange	56,323.65	77,402.95	56,046.68	19,764.33	3,800.51	484.97	5,265.89	219,088.98
49 Osceola	18,408.35	27,831.66	21,250.39	8,509.24	555.30	98.90	1,775.53	78,429.37
50 Palm Beach	50,104.07	69,279.70	53,568.72	18,968.10	1,160.28	390.95	4,240.83	197,712.65
51 Pasco	25,221.06	33,465.00	22,925.45	2,577.56	1,120.01	152.63	1,548.03	87,009.74
52 Pinellas	27,314.72	34,726.29	26,289.80	3,123.95	1,013.57	156.79	2,819.71	95,444.83
53 Polk	33,794.32	44,563.76	32,642.88	7,518.28	490.43	497.51	3,055.04	122,562.22
54 Putnam	3,196.46	3,941.22	2,401.43	365.89	8.02	7.00	307.58	10,227.60
55 St. Johns	15,526.81	21,070.38	15,100.77	338.51	435.65	139.39	896.53	53,508.04
56 St. Lucie	13,378.70	17,757.24	13,881.32	2,939.41	106.16	17.49	1,140.07	49,220.39
57 Santa Rosa	9,106.90	12,111.57	8,769.68	179.83	445.32	47.21	672.19	31,332.70
58 Sarasota	12,760.41	18,144.10	13,111.53	2,183.31	559.53	85.42	955.54	47,799.84
59 Seminole	19,929.84	25,910.56	19,631.01	2,085.80	334.36	57.21	1,620.03	69,568.81
60 Sumter	3,014.25	3,683.97	2,300.85	210.70	65.29	2.37	311.75	9,589.18
61 Suwannee	1,879.26	2,341.30	1,572.48	158.18	2.19	1.04	178.22	6,132.67
62 Taylor	1,037.32	1,025.73	605.10	0.00	12.98	1.23	42.42	2,724.78
63 Union	826.24	971.04	443.76	0.00	3.34	3.10	101.35	2,348.83
64 Volusia	19,049.77	24,592.84	17,515.29	1,923.29	672.84	50.83	2,312.62	66,117.48
65 Wakulla	1,898.00	1,922.70	1,340.01	7.24	27.40	5.97	122.78	5,324.10
66 Walton	3,610.21	4,516.58	3,048.31	513.83	10.57	3.34	227.49	11,930.33
67 Washington	1,056.17	1,183.35	800.12	14.23	40.63	11.95	80.97	3,187.42
69 FAMU Lab School	187.79	230.76	184.03	0.00	0.00	0.00	3.67	606.25
70 FAU - Palm Beach	240.43	381.17	693.05	3.08	0.00	0.00	0.00	1,317.73
71 FAU - St. Lucie	572.65	838.86	0.00	43.03	1.20	0.00	0.00	1,455.74
72 FSU Lab - Broward	414.21	248.06	0.00	37.35	0.00	0.00	0.00	699.62
73 FSU Lab - Leon	446.59	744.43	585.96	10.44	0.00	0.00	66.83	1,854.25
74 UF Lab School	217.13	525.95	484.39	0.00	0.00	0.00	25.20	1,252.67
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	818,016.73	1,084,670.93	793,240.94	190,297.26	25,332.63	5,010.35	67,627.62	2,984,196.46

2023-24 FEFP HB 5001 Calculation
Program Cost Factors

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.122
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	0.988
2 Special Programs for At-Risk Students		
ESOL/Intensive English Grades K-12	130	1.208
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.706
ESE Support Level V	255	5.707
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	0.988

2023-24 FEFP HB 5001 Calculation
Reported Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Reported Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	10,650.52	11,890.62	8,056.96	771.28	189.45	73.91	543.91	32,176.65
2 Baker	1,815.95	1,860.06	1,084.00	10.52	65.49	13.75	317.03	5,166.80
3 Bay	9,192.66	10,216.51	7,188.97	1,185.86	2,490.25	610.19	563.26	31,447.70
4 Bradford	1,206.95	1,232.11	742.92	0.00	47.40	2.40	99.54	3,331.32
5 Brevard	27,000.22	29,557.04	22,043.69	2,016.09	2,874.82	562.48	1,240.50	85,294.84
6 Broward	78,329.09	96,895.75	72,489.23	24,790.17	7,065.56	3,299.16	5,864.86	288,733.82
7 Calhoun	717.83	758.33	548.92	10.30	97.28	13.41	85.85	2,231.92
8 Charlotte	5,462.06	6,309.30	5,334.66	410.65	657.56	193.64	422.12	18,789.99
9 Citrus	5,807.23	6,334.22	4,190.36	129.78	404.58	30.82	500.71	17,397.70
10 Clay	13,303.34	15,077.72	11,211.63	842.31	1,175.99	213.21	1,072.84	42,897.04
11 Collier	12,964.75	17,268.05	13,362.34	5,799.95	2,309.91	435.90	1,006.59	53,147.49
12 Columbia	4,028.28	3,898.76	2,253.32	85.97	254.16	26.42	451.62	10,998.53
13 Dade	96,691.64	124,696.86	94,960.19	51,010.06	10,425.31	2,264.37	7,638.36	387,686.79
14 DeSoto	1,490.21	1,827.65	1,111.51	281.20	0.00	8.45	166.01	4,885.03
15 Dixie	806.52	780.88	502.77	25.77	40.32	20.43	88.97	2,265.66
16 Duval	50,113.70	51,354.17	36,473.55	7,256.14	3,880.81	1,279.79	374.24	150,732.40
17 Escambia	14,347.99	14,764.23	10,100.11	678.00	643.77	493.71	1,232.14	42,259.95
18 Flagler	4,300.19	5,369.02	4,142.34	332.33	442.42	151.35	345.77	15,083.42
19 Franklin	393.55	431.70	272.25	10.78	31.32	0.00	21.67	1,161.27
20 Gadsden	1,723.07	1,723.31	1,203.41	84.74	134.90	38.47	85.48	4,993.38
21 Gilchrist	1,094.77	1,109.61	615.88	63.17	208.31	47.77	93.94	3,233.45
22 Glades	720.03	826.49	307.11	59.60	20.72	23.63	14.64	1,972.22
23 Gulf	641.75	733.50	516.76	15.63	140.53	17.98	41.79	2,107.94
24 Hamilton	514.25	622.25	441.00	104.46	15.64	5.08	64.64	1,767.32
25 Hardee	1,584.68	1,879.47	1,229.27	250.61	38.25	15.24	135.99	5,133.51
26 Hendry	3,534.34	4,707.81	4,005.06	764.89	91.43	71.17	668.98	13,843.68
27 Hernando	8,911.89	10,059.52	7,059.99	539.60	697.95	448.68	620.89	28,338.52
28 Highlands	4,270.10	4,715.13	3,317.33	411.20	132.19	50.68	401.24	13,297.87
29 Hillsborough	71,042.77	84,795.30	59,098.74	19,113.88	7,837.56	1,922.46	5,741.76	249,552.47
30 Holmes	1,162.56	1,266.40	823.27	4.74	0.00	5.76	91.91	3,354.64
31 Indian River	5,627.51	6,459.47	4,794.21	725.31	531.14	125.15	427.60	18,690.39
32 Jackson	2,408.23	2,140.54	1,359.88	58.00	335.02	17.18	185.87	6,504.72
33 Jefferson	289.25	296.79	197.33	53.10	19.16	0.00	35.84	891.47
34 Lafayette	376.03	418.26	286.83	31.94	3.19	5.08	62.57	1,183.90
35 Lake	17,394.50	19,292.76	12,997.50	1,813.44	1,295.47	144.73	1,419.74	54,358.14
36 Lee	28,204.49	36,066.03	27,402.63	12,609.85	3,495.54	677.93	2,156.58	110,613.05
37 Leon	12,534.30	12,670.52	8,955.32	587.62	647.85	124.18	574.53	36,094.32
38 Levy	2,181.30	2,198.10	1,311.52	159.38	59.37	26.48	207.36	6,143.51
39 Liberty	449.54	485.63	313.21	10.93	69.60	57.01	65.15	1,451.07
40 Madison	847.42	892.66	622.20	14.19	40.02	0.00	93.94	2,510.43
41 Manatee	16,500.27	19,471.08	14,005.19	4,151.11	812.13	517.00	1,130.91	56,587.69
42 Marion	15,944.06	17,524.73	12,357.26	2,138.35	2,405.71	472.82	1,461.03	52,303.96
43 Martin	5,277.76	7,210.09	5,174.43	1,484.17	139.42	978.12	503.15	20,767.14
44 Monroe	2,561.00	3,118.11	2,186.82	1,023.18	197.79	65.40	189.23	9,341.53
45 Nassau	4,771.18	5,234.59	3,516.35	145.01	330.80	52.50	427.00	14,477.43
46 Okaloosa	11,633.88	12,932.68	8,567.10	1,250.99	852.79	357.60	706.33	36,301.37
47 Okeechobee	2,043.31	2,331.96	1,652.29	458.83	18.31	11.87	202.84	6,719.41
48 Orange	63,377.51	77,938.67	56,474.16	23,925.73	14,084.69	2,768.35	5,218.48	243,787.59
49 Osceola	21,039.89	28,438.48	21,266.32	10,301.70	2,057.94	567.56	1,755.39	85,427.28
50 Palm Beach	56,255.49	69,347.21	53,044.53	22,914.01	4,300.00	2,231.15	4,192.44	212,284.83
51 Pasco	28,378.60	33,781.64	23,505.27	3,122.82	4,155.20	871.80	1,672.80	95,488.13
52 Pinellas	30,677.40	34,836.86	26,251.58	3,774.32	3,757.59	894.80	2,789.25	102,981.80
53 Polk	37,986.76	44,711.91	32,414.40	9,089.32	1,817.53	2,839.29	3,024.44	131,883.65
54 Putnam	3,591.22	3,952.18	2,429.20	442.33	29.72	39.95	304.18	10,788.78
55 St. Johns	17,449.23	21,203.53	15,096.14	408.92	1,619.56	795.50	885.77	57,458.65
56 St. Lucie	15,049.39	17,833.53	13,791.72	3,551.36	393.43	99.82	1,128.10	51,847.35
57 Santa Rosa	10,415.37	12,461.26	8,986.99	239.72	1,650.36	269.43	664.12	34,687.25
58 Sarasota	14,319.82	18,158.40	13,048.34	2,637.44	2,073.62	487.49	946.13	51,671.24
59 Seminole	22,413.45	26,116.43	19,727.75	2,521.62	1,241.70	326.50	1,604.28	73,951.73
60 Sumter	3,385.22	3,693.31	2,304.40	255.24	242.59	13.53	308.26	10,202.55
61 Suwannee	2,119.07	2,370.24	1,610.67	191.78	8.12	5.94	176.31	6,482.13
62 Taylor	1,163.87	1,027.22	601.93	0.00	48.10	7.02	41.91	2,890.05
63 Union	927.04	971.04	438.43	0.00	12.38	17.69	100.13	2,466.71
64 Volusia	21,429.87	24,822.13	17,610.66	2,327.82	2,558.70	290.54	2,304.34	71,344.06
65 Wakulla	2,129.56	1,923.17	1,325.29	8.75	101.54	34.07	121.31	5,643.69
66 Walton	4,051.17	4,525.56	3,051.36	620.71	39.17	19.06	225.22	12,532.25
67 Washington	1,187.93	1,190.16	811.14	17.19	150.57	68.20	80.53	3,505.72
69 FAMU Lab School	210.70	230.76	181.82	0.00	0.00	0.00	3.63	626.91
70 FAU - Palm Beach	269.76	381.17	684.73	3.72	0.00	0.00	0.00	1,339.38
71 FAU - St. Lucie	642.51	838.86	0.00	51.98	4.45	0.00	0.00	1,537.80
72 FSU Lab - Broward	464.74	248.06	0.00	45.12	0.00	0.00	0.00	757.92
73 FSU Lab - Leon	501.07	744.51	579.30	12.61	0.00	0.00	66.03	1,903.52
74 UF Lab School	243.62	526.04	480.74	0.00	0.00	0.00	24.90	1,275.30
75 Virtual School	3,745.08	11,305.42	30,961.00	58.81	0.00	0.00	1,392.05	47,462.36
State	926,292.26	1,105,283.52	827,065.48	230,298.10	94,014.15	28,621.05	68,876.92	3,280,451.48

2023-24 FEFP HB 5001 Calculation
Add-On Weighted FTE

District	Advanced Placement		IB Exam FTE	IB Diploma FTE	AICE Diploma FTE	AICE Score FTE	Isolated Schools FTE	ESE Supplement FTE	Early Graduation FTE	Industry-Certified Career Ed. Supplement FTE	Dual Enrollment Degree FTE	Dual Enrollment Diploma FTE	Total Add-On FTE
	FTE	Diploma											
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	481.12	4.50	72.32	21.00	31.80	143.68	0.00	0.00	4.75	274.88	9.30	137.20	1,180.55
2 Baker	1.60	0.00	0.00	0.00	0.00	0.00	0.00	4.42	0.00	82.90	0.00	23.76	112.68
3 Bay	214.88	2.70	19.04	3.60	18.60	137.76	0.00	0.00	3.25	145.95	0.00	52.64	598.42
4 Bradford	4.96	0.00	0.00	0.00	0.00	0.00	0.00	0.77	0.00	23.00	0.00	2.64	31.37
5 Brevard	664.48	49.80	85.28	24.60	63.00	377.92	0.00	0.00	37.50	673.20	83.10	305.76	2,364.64
6 Broward	2,220.80	69.90	80.48	16.50	382.20	3,000.48	0.00	0.00	67.75	1,313.27	83.10	1,454.64	8,689.12
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.70	0.00	42.73	0.00	5.52	55.95
8 Charlotte	91.52	1.80	0.00	0.00	7.20	304.32	0.00	0.00	1.50	178.85	23.10	47.12	655.41
9 Citrus	108.96	0.90	58.72	13.80	0.00	0.00	0.00	0.00	3.25	91.03	2.40	19.36	298.42
10 Clay	339.36	10.50	35.84	11.40	74.40	177.20	0.00	0.00	7.50	195.75	9.30	25.64	886.69
11 Collier	470.88	0.00	0.00	0.00	32.40	415.68	64.38	0.00	20.25	346.93	0.00	134.00	1,484.52
12 Columbia	41.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.25	22.75	9.00	22.40	102.52
13 Dade	4,154.88	79.80	436.80	136.20	257.10	1,598.56	0.00	0.00	96.00	868.98	168.00	796.64	8,592.96
14 DeSoto	6.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.75	36.10	2.70	24.64	71.27
15 Dixie	4.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	25.80	0.90	10.08	42.76
16 Duval	1,041.12	9.90	296.64	72.30	56.70	265.60	0.00	0.00	82.75	257.99	44.40	215.52	2,342.92
17 Escambia	191.52	0.00	66.24	23.40	0.00	0.00	0.00	0.00	6.00	633.95	0.00	61.52	982.63
18 Flagler	52.64	0.00	40.80	11.10	14.70	70.40	0.00	0.00	10.25	70.90	19.20	43.92	333.91
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.23	0.00	1.44	10.67
20 Gadsden	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	52.60	2.40	17.44	75.92
21 Gilchrist	5.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	61.20	0.00	18.08	88.04
22 Glades	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.90	27.36	31.74
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.80	0.00	6.80	10.60
24 Hamilton	1.12	0.00	0.00	0.00	0.00	0.00	0.00	7.70	2.50	6.70	2.10	9.04	29.16
25 Hardee	5.44	0.00	0.00	0.00	0.00	0.00	0.00	3.83	0.00	45.68	0.60	24.16	79.71
26 Hendry	21.12	0.60	0.00	0.00	0.00	0.00	0.00	0.00	8.00	169.88	12.30	32.72	244.62
27 Hernando	143.04	0.00	67.04	19.80	9.60	96.56	0.00	0.00	4.00	132.25	5.40	107.12	584.81
28 Highlands	48.64	0.60	24.48	6.30	0.00	0.00	0.00	0.00	3.00	61.80	7.80	40.16	192.78
29 Hillsborough	2,509.92	36.60	420.16	130.80	19.20	367.52	0.00	0.00	131.00	1,576.35	62.70	702.24	5,956.49
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.57	0.50	19.90	0.00	3.20	27.17
31 Indian River	147.52	0.90	45.92	13.50	0.00	0.00	0.00	0.00	5.75	133.33	15.00	29.60	391.52
32 Jackson	6.40	0.00	0.00	0.00	0.00	0.00	0.00	1.36	1.50	83.60	0.00	20.72	113.58
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.80	0.30	0.00	2.60
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.04	0.50	52.50	0.00	12.40	73.44
35 Lake	305.12	3.30	0.00	0.00	8.10	108.96	0.00	0.00	11.50	443.86	25.50	129.84	1,036.18
36 Lee	347.52	5.10	234.88	66.90	171.30	1,253.76	0.00	0.00	20.50	377.95	12.60	141.60	2,632.11
37 Leon	478.56	0.00	46.56	11.40	0.00	0.00	0.00	0.00	5.25	280.08	0.00	45.68	867.53
38 Levy	12.64	0.00	0.00	0.00	0.00	0.00	105.78	0.00	5.25	78.35	0.00	25.68	227.70
39 Liberty	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.20	0.00	3.84	41.20
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.20	1.80	18.24	27.24
41 Manatee	355.04	0.00	38.56	8.70	42.00	232.64	0.00	0.00	9.50	266.65	6.90	83.44	1,043.43
42 Marion	218.24	0.00	83.52	28.20	48.00	409.92	0.00	0.00	5.25	224.82	14.70	140.48	1,173.13
43 Martin	190.40	5.70	57.12	15.00	27.90	186.32	0.00	0.00	7.00	178.65	26.10	64.80	758.99
44 Monroe	109.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	78.80	0.00	9.36	199.42
45 Nassau	98.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.25	156.41	0.00	29.92	298.14
46 Okaloosa	250.56	0.00	29.12	7.80	0.00	153.28	0.00	0.00	0.00	209.23	26.70	152.64	829.33
47 Okeechobee	19.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	68.90	8.40	19.84	119.16
48 Orange	2,770.08	30.60	274.88	73.20	83.40	460.80	0.00	0.00	64.25	912.78	70.50	910.72	5,651.21
49 Osceola	588.16	13.20	75.20	22.80	0.60	18.72	0.00	0.00	22.25	481.38	27.00	198.08	1,447.39
50 Palm Beach	2,209.92	48.00	355.84	81.30	491.10	4,332.80	0.00	0.00	59.50	1,326.95	0.00	187.44	9,092.85
51 Pasco	842.88	47.40	91.36	27.90	28.20	476.00	0.00	0.00	17.25	208.83	27.00	154.96	1,921.78
52 Pinellas	1,017.92	21.60	287.36	85.20	37.80	310.56	0.00	0.00	95.00	685.45	93.00	525.84	3,159.73
53 Polk	387.68	0.30	132.32	27.30	17.40	166.08	0.00	0.00	11.50	460.40	0.00	110.72	1,313.70
54 Putnam	15.52	0.00	0.00	0.00	23.40	87.44	0.00	0.00	6.50	41.40	2.10	14.64	191.00
55 St. Johns	1,075.04	8.70	131.04	34.20	26.40	184.48	0.00	0.00	7.50	675.93	9.00	104.96	2,257.25
56 St. Lucie	53.60	0.00	39.20	9.90	7.50	321.44	0.00	0.00	22.25	345.85	64.50	360.48	1,224.72
57 Santa Rosa	287.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	384.24	0.00	109.92	783.68
58 Sarasota	534.72	12.30	202.40	49.20	86.10	614.88	0.00	0.00	15.75	361.10	8.70	39.92	1,925.07
59 Seminole	1,263.52	25.80	112.16	35.70	0.00	0.00	0.00	0.00	16.50	744.45	17.40	155.84	2,371.37
60 Sumter	77.28	0.00	0.00	0.00	0.00	22.40	0.00	5.96	0.00	192.85	6.00	66.16	370.65
61 Suwannee	16.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	57.73	0.00	13.60	88.56
62 Taylor	2.24	0.00	0.00	0.00	0.00	0.00	175.39	0.00	0.00	8.93	0.00	0.00	186.56
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	35.60	0.00	24.08	60.18
64 Volusia	261.76	0.00	201.12	51.30	57.30	325.68	0.00	0.00	39.25	464.63	38.40	104.08	1,543.52
65 Wakulla	19.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	68.40	1.80	0.00	92.40
66 Walton	137.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.75	115.31	1.80	49.12	308.26
67 Washington	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.68	0.00	12.88	90.36
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.50
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	130.32	130.82
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	25.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.75	1.40	1.20	17.68	48.63
74 UF Lab School	1.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.00	1.20	16.56	19.79
75 Virtual School	452.64	0.00	0.00	0.00	0.00	35.20	0.00	0.00	49.25	14.65	0.00	7.68	559.42

State 27,407.52 490.50 4,142.40 1,140.30 2,123.40 16,657.04 345.55 43.35 1,038.25 17,768.62 1,059.30 8,616.32 80,832.55

2023-24 FEFP HB 5001 Calculation
Funded Weighted FTE

District	Basic Education Grades K-3	Basic Education Grades 4-8	Basic Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total Weighted FTE ¹	Additional Weighted FTE ²	Total Reported Weighted FTE
	101 & 111	102 & 112	103 & 113	130	254	255	300	-8-	-9-	-10-
1 Alachua	10,650.52	11,890.62	8,056.96	771.28	189.45	73.91	543.91	32,176.65	1,180.55	33,357.20
2 Baker	1,815.95	1,860.06	1,084.00	10.52	65.49	13.75	317.03	5,166.80	112.68	5,279.48
3 Bay	9,192.66	10,216.51	7,188.97	1,185.86	2,490.25	610.19	563.26	31,447.70	598.42	32,046.12
4 Bradford	1,206.95	1,232.11	742.92	0.00	47.40	2.40	99.54	3,331.32	31.37	3,362.69
5 Brevard	27,000.22	29,557.04	22,043.69	2,016.09	2,874.82	562.48	1,240.50	85,294.84	2,364.64	87,659.48
6 Broward	78,329.09	96,895.75	72,489.23	24,790.17	7,065.56	3,299.16	5,864.86	288,733.82	8,689.12	297,422.94
7 Calhoun	717.83	758.33	548.92	10.30	97.28	13.41	85.85	2,231.92	55.95	2,287.87
8 Charlotte	5,462.06	6,309.30	5,334.66	410.65	657.56	193.64	422.12	18,789.99	655.41	19,445.40
9 Citrus	5,807.23	6,334.22	4,190.36	129.78	404.58	30.82	500.71	17,397.70	298.42	17,696.12
10 Clay	13,303.34	15,077.72	11,211.63	842.31	1,175.99	213.21	1,072.84	42,897.04	886.69	43,783.73
11 Collier	12,964.75	17,268.05	13,362.34	5,799.95	2,309.91	435.90	1,006.59	53,147.49	1,484.52	54,632.01
12 Columbia	4,028.28	3,898.76	2,253.32	85.97	254.16	26.42	451.62	10,998.53	102.52	11,101.05
13 Dade	96,691.64	124,696.86	94,960.19	51,010.06	10,425.31	2,264.37	7,638.36	387,686.79	8,592.96	396,279.75
14 DeSoto	1,490.21	1,827.65	1,111.51	281.20	0.00	8.45	166.01	4,885.03	71.27	4,956.30
15 Dixie	806.52	780.88	502.77	25.77	40.32	20.43	88.97	2,265.66	42.76	2,308.42
16 Duval	50,113.70	51,354.17	36,473.55	7,256.14	3,880.81	1,279.79	374.24	150,732.40	2,342.92	153,075.32
17 Escambia	14,347.99	14,764.23	10,100.11	678.00	643.77	493.71	1,232.14	42,259.95	982.63	43,242.58
18 Flagler	4,300.19	5,369.02	4,142.34	332.33	442.42	151.35	345.77	15,083.42	333.91	15,417.33
19 Franklin	393.55	431.70	272.25	10.78	31.32	0.00	21.67	1,161.27	10.67	1,171.94
20 Gadsden	1,723.07	1,723.31	1,203.41	84.74	134.90	38.47	85.48	4,993.38	75.92	5,069.30
21 Gilchrist	1,094.77	1,109.61	615.88	63.17	208.31	47.77	93.94	3,233.45	88.04	3,321.49
22 Glades	720.03	826.49	307.11	59.60	20.72	23.63	14.64	1,972.22	31.74	2,003.96
23 Gulf	641.75	733.50	516.76	15.63	140.53	17.98	41.79	2,107.94	10.60	2,118.54
24 Hamilton	514.25	622.25	441.00	104.46	15.64	5.08	64.64	1,767.32	29.16	1,796.48
25 Hardee	1,584.68	1,879.47	1,229.27	250.61	38.25	15.24	135.99	5,133.51	79.71	5,213.22
26 Hendry	3,534.34	4,707.81	4,005.06	764.89	91.43	71.17	668.98	13,843.68	244.62	14,088.30
27 Hernando	8,911.89	10,059.52	7,059.99	539.60	697.95	448.68	620.89	28,338.52	584.81	28,923.33
28 Highlands	4,270.10	4,715.13	3,317.33	411.20	132.19	50.68	401.24	13,297.87	192.78	13,490.65
29 Hillsborough	71,042.77	84,795.30	59,098.74	19,113.88	7,837.56	1,922.46	5,741.76	249,552.47	5,956.49	255,508.96
30 Holmes	1,162.56	1,266.40	823.27	4.74	0.00	5.76	91.91	3,354.64	27.17	3,381.81
31 Indian River	5,627.51	6,459.47	4,794.21	725.31	531.14	125.15	427.60	18,690.39	391.52	19,081.91
32 Jackson	2,408.23	2,140.54	1,359.88	58.00	335.02	17.18	185.87	6,504.72	113.58	6,618.30
33 Jefferson	289.25	296.79	197.33	53.10	19.16	0.00	35.84	891.47	2.60	894.07
34 Lafayette	376.03	418.26	286.83	31.94	3.19	5.08	62.57	1,183.90	73.44	1,257.34
35 Lake	17,394.50	19,292.76	12,997.50	1,813.44	1,295.47	144.73	1,419.74	54,358.14	1,036.18	55,394.32
36 Lee	28,204.49	36,066.03	27,402.63	12,609.85	3,495.54	677.93	2,156.58	110,613.05	2,632.11	113,245.16
37 Leon	12,534.30	12,670.52	8,955.32	587.62	647.85	124.18	574.53	36,094.32	867.53	36,961.85
38 Levy	2,181.30	2,198.10	1,311.52	159.38	59.37	26.48	207.36	6,143.51	227.70	6,371.21
39 Liberty	449.54	485.63	313.21	10.93	69.60	57.01	65.15	1,451.07	41.20	1,492.27
40 Madison	847.42	892.66	622.20	14.19	40.02	0.00	93.94	2,510.43	27.24	2,537.67
41 Manatee	16,500.27	19,471.08	14,005.19	4,151.11	812.13	517.00	1,130.91	56,587.69	1,043.43	57,631.12
42 Marion	15,944.06	17,524.73	12,357.26	2,138.35	2,405.71	472.82	1,461.03	52,303.96	1,173.13	53,477.09
43 Martin	5,277.76	7,210.09	5,174.43	1,484.17	139.42	978.12	503.15	20,767.14	758.99	21,526.13
44 Monroe	2,561.00	3,118.11	2,186.82	1,023.18	197.79	65.40	189.23	9,341.53	199.42	9,540.95
45 Nassau	4,771.18	5,234.59	3,516.35	145.01	330.80	52.50	427.00	14,477.43	298.14	14,775.57
46 Okaloosa	11,633.88	12,932.68	8,567.10	1,250.99	852.79	357.60	706.33	36,301.37	829.33	37,130.70
47 Okeechobee	2,043.31	2,331.96	1,652.29	458.83	18.31	11.87	202.84	6,719.41	119.16	6,838.57
48 Orange	63,377.51	77,938.67	56,474.16	23,925.73	14,084.69	2,768.35	5,218.48	243,787.59	5,651.21	249,438.80
49 Osceola	21,039.89	28,438.48	21,266.32	10,301.70	2,057.94	567.56	1,755.39	85,427.28	1,447.39	86,874.67
50 Palm Beach	56,255.49	69,347.21	53,044.53	22,914.01	4,300.00	2,231.15	4,192.44	212,284.83	9,092.85	221,377.68
51 Pasco	28,378.60	33,781.64	23,505.27	3,122.82	4,155.20	871.80	1,672.80	95,488.13	1,921.78	97,409.91
52 Pinellas	30,677.40	34,836.86	26,251.58	3,774.32	3,757.59	894.80	2,789.25	102,981.80	3,159.73	106,141.53
53 Polk	37,986.76	44,711.91	32,414.40	9,089.32	1,817.53	2,839.29	3,024.44	131,883.65	1,313.70	133,197.35
54 Putnam	3,591.22	3,952.18	2,429.20	442.33	29.72	39.95	304.18	10,788.78	191.00	10,979.78
55 St. Johns	17,449.23	21,203.53	15,096.14	408.92	1,619.56	795.50	885.77	57,458.65	2,257.25	59,715.90
56 St. Lucie	15,049.39	17,833.53	13,791.72	3,551.36	393.43	99.82	1,128.10	51,847.35	1,224.72	53,072.07
57 Santa Rosa	10,415.37	12,461.26	8,986.99	239.72	1,650.36	269.43	664.12	34,687.25	783.68	35,470.93
58 Sarasota	14,319.82	18,158.40	13,048.34	2,637.44	2,073.62	487.49	946.13	51,671.24	1,925.07	53,596.31
59 Seminole	22,413.45	26,116.43	19,727.75	2,521.62	1,241.70	326.50	1,604.28	73,951.73	2,371.37	76,323.10
60 Sumter	3,385.22	3,693.31	2,304.40	255.24	242.59	13.53	308.26	10,202.55	370.65	10,573.20
61 Suwannee	2,119.07	2,370.24	1,610.67	191.78	8.12	5.94	176.31	6,482.13	88.56	6,570.69
62 Taylor	1,163.87	1,027.22	601.93	0.00	48.10	7.02	41.91	2,890.05	186.56	3,076.61
63 Union	927.04	971.04	438.43	0.00	12.38	17.69	100.13	2,466.71	60.18	2,526.89
64 Volusia	21,429.87	24,822.13	17,610.66	2,327.82	2,558.70	290.54	2,304.34	71,344.06	1,543.52	72,887.58
65 Wakulla	2,129.56	1,923.17	1,325.29	8.75	101.54	34.07	121.31	5,643.69	92.40	5,736.09
66 Walton	4,051.17	4,525.56	3,051.36	620.71	39.17	19.06	225.22	12,532.25	308.26	12,840.51
67 Washington	1,187.93	1,190.16	811.14	17.19	150.57	68.20	80.53	3,505.72	90.36	3,596.08
69 FAMU Lab School	210.70	230.76	181.82	0.00	0.00	0.00	3.63	626.91	0.50	627.41
70 FAU - Palm Beach	269.76	381.17	684.73	3.72	0.00	0.00	0.00	1,339.38	130.82	1,470.20
71 FAU - St. Lucie	642.51	838.86	0.00	51.98	4.45	0.00	0.00	1,537.80	0.00	1,537.80
72 FSU Lab - Broward	464.74	248.06	0.00	45.12	0.00	0.00	0.00	757.92	0.00	757.92
73 FSU Lab - Leon	501.07	744.51	579.30	12.61	0.00	0.00	66.03	1,903.52	48.63	1,952.15
74 UF Lab School	243.62	526.04	480.74	0.00	0.00	0.00	24.90	1,275.30	19.79	1,295.09
75 Virtual School	3,745.08	11,305.42	30,961.00	58.81	0.00	0.00	1,392.05	47,462.36	559.42	48,021.78

State 926,292.26 1,105,283.52 827,065.48 230,298.10 94,014.15 28,621.05 68,876.92 3,280,451.48 80,832.55 3,361,284.03

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th and Final Calculations.

2. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early High School Graduation and Industry-Certified Career Education.

2023-24 FEFP HB 5001 Calculation
 Florida Price Level Index (FPLI) and Comparable Wage Factor (CWF)

District	2020	2021	2022	Three-Year	Three-Year	80%	Comparable Wage Factor
	FPLI	FPLI	FPLI	Average	Average	Add	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	97.12	97.77	97.79	97.56	78.05	98.05	0.9805
2 Baker	96.21	92.56	92.91	93.89	75.11	95.11	0.9511
3 Bay	95.94	96.49	97.13	96.52	77.22	97.22	0.9722
4 Bradford	95.58	90.31	91.84	92.58	74.06	94.06	0.9406
5 Brevard	98.64	99.41	99.90	99.32	79.45	99.45	0.9945
6 Broward	102.06	103.25	103.38	102.90	82.32	102.32	1.0232
7 Calhoun	91.54	87.86	88.58	89.33	71.46	91.46	0.9146
8 Charlotte	98.68	96.79	96.06	97.18	77.74	97.74	0.9774
9 Citrus	93.25	92.38	91.69	92.44	73.95	93.95	0.9395
10 Clay	98.13	95.90	96.27	96.77	77.41	97.41	0.9741
11 Collier	106.45	106.70	105.81	106.32	85.06	105.06	1.0506
12 Columbia	92.78	91.89	92.64	92.44	73.95	93.95	0.9395
13 Dade	101.96	102.34	102.56	102.29	81.83	101.83	1.0183
14 DeSoto	97.55	91.89	91.76	93.73	74.99	94.99	0.9499
15 Dixie	92.23	87.40	89.35	89.66	71.73	91.73	0.9173
16 Duval	100.43	101.05	101.23	100.90	80.72	100.72	1.0072
17 Escambia	96.79	96.94	97.64	97.12	77.70	97.70	0.9770
18 Flagler	94.80	94.11	93.32	94.08	75.26	95.26	0.9526
19 Franklin	90.81	91.73	91.03	91.19	72.95	92.95	0.9295
20 Gadsden	93.62	91.30	91.25	92.06	73.65	93.65	0.9365
21 Gilchrist	94.03	90.02	91.22	91.76	73.41	93.41	0.9341
22 Glades	98.77	92.46	91.65	94.29	75.43	95.43	0.9543
23 Gulf	92.54	92.13	92.36	92.34	73.87	93.87	0.9387
24 Hamilton	89.99	88.58	90.37	89.65	71.72	91.72	0.9172
25 Hardee	96.31	91.45	91.28	93.01	74.41	94.41	0.9441
26 Hendry	100.25	92.83	93.25	95.44	76.35	96.35	0.9635
27 Hernando	96.07	92.46	93.99	94.17	75.34	95.34	0.9534
28 Highlands	94.65	91.52	89.81	91.99	73.59	93.59	0.9359
29 Hillsborough	100.73	101.33	101.60	101.22	80.98	100.98	1.0098
30 Holmes	92.12	87.69	87.87	89.23	71.38	91.38	0.9138
31 Indian River	99.93	99.75	99.73	99.80	79.84	99.84	0.9984
32 Jackson	90.08	90.35	91.11	90.51	72.41	92.41	0.9241
33 Jefferson	93.33	90.39	89.39	91.04	72.83	92.83	0.9283
34 Lafayette	90.45	88.32	88.83	89.20	71.36	91.36	0.9136
35 Lake	97.46	95.21	95.40	96.02	76.82	96.82	0.9682
36 Lee	102.75	100.96	100.82	101.51	81.21	101.21	1.0121
37 Leon	96.10	96.91	95.83	96.28	77.02	97.02	0.9702
38 Levy	93.97	90.41	90.57	91.65	73.32	93.32	0.9332
39 Liberty	91.52	88.37	90.85	90.25	72.20	92.20	0.9220
40 Madison	90.09	89.12	88.97	89.39	71.51	91.51	0.9151
41 Manatee	99.42	99.49	99.46	99.46	79.57	99.57	0.9957
42 Marion	93.51	93.31	92.96	93.26	74.61	94.61	0.9461
43 Martin	102.11	101.86	100.64	101.54	81.23	101.23	1.0123
44 Monroe	106.51	106.78	104.07	105.79	84.63	104.63	1.0463
45 Nassau	98.69	97.82	98.11	98.21	78.57	98.57	0.9857
46 Okaloosa	98.59	98.78	99.75	99.04	79.23	99.23	0.9923
47 Okeechobee	97.44	91.51	92.30	93.75	75.00	95.00	0.9500
48 Orange	100.78	101.50	101.25	101.18	80.94	100.94	1.0094
49 Osceola	98.46	97.84	97.83	98.04	78.43	98.43	0.9843
50 Palm Beach	105.45	105.78	105.35	105.53	84.42	104.42	1.0442
51 Pasco	98.10	96.87	97.56	97.51	78.01	98.01	0.9801
52 Pinellas	100.03	100.52	100.59	100.38	80.30	100.30	1.0030
53 Polk	96.08	96.82	97.06	96.65	77.32	97.32	0.9732
54 Putnam	94.38	90.56	92.01	92.32	73.85	93.85	0.9385
55 St. Johns	100.26	99.66	99.25	99.72	79.78	99.78	0.9978
56 St. Lucie	100.20	97.09	97.09	98.13	78.50	98.50	0.9850
57 Santa Rosa	95.85	93.81	95.20	94.95	75.96	95.96	0.9596
58 Sarasota	101.94	102.55	101.68	102.06	81.65	101.65	1.0165
59 Seminole	99.24	99.36	99.02	99.21	79.37	99.37	0.9937
60 Sumter	96.20	97.11	96.96	96.76	77.41	97.41	0.9741
61 Suwannee	90.77	90.07	90.29	90.38	72.30	92.30	0.9230
62 Taylor	90.24	89.80	90.69	90.24	72.19	92.19	0.9219
63 Union	94.37	89.08	89.95	91.13	72.91	92.91	0.9291
64 Volusia	95.67	94.81	94.26	94.91	75.93	95.93	0.9593
65 Wakulla	93.73	92.36	92.79	92.96	74.37	94.37	0.9437
66 Walton	98.03	98.74	98.08	98.28	78.63	98.63	0.9863
67 Washington	92.25	89.48	90.40	90.71	72.57	92.57	0.9257
69 FAMU Lab School	96.10	96.91	95.83	96.28	77.02	97.02	0.9702
70 FAU - Palm Beach	105.45	105.78	105.35	105.53	84.42	104.42	1.0442
71 FAU - St. Lucie	100.20	97.09	97.09	98.13	78.50	98.50	0.9850
72 FSU Lab - Broward	102.06	103.25	103.38	102.90	82.32	102.32	1.0232
73 FSU Lab - Leon	96.10	96.91	95.83	96.28	77.02	97.02	0.9702
74 UF Lab School	97.12	97.77	97.79	97.56	78.05	98.05	0.9805
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

2023-24 FEFP HB 5001 Calculation
0.748 Mill Discretionary Effort and Compression Adjustment

District	2023 Tax Roll	0.748 Discretionary Millage Levied	Value of 0.748 Mills & Discretionary Contribution	0.748 Mill Discretionary Local Effort	2023-24 Unweighted FTE	Value of 0.748 Mills per FTE	Col. 4 Amount Below \$785.13	Compress to \$785.13 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	24,373,683,606	0.748	17,502,255	17,502,255	30,790.95	568.42	216.71	6,672,707
2 Baker	1,676,210,624	0.748	1,203,653	1,203,653	4,925.39	244.38	540.75	2,663,405
3 Bay	28,854,866,655	0.748	20,720,103	20,720,103	28,016.54	739.57	45.56	1,276,434
4 Bradford	1,524,297,766	0.748	1,094,568	1,094,568	3,173.72	344.88	440.25	1,397,230
5 Brevard	71,824,371,140	0.748	51,575,644	51,575,644	79,731.64	646.87	138.26	11,023,697
6 Broward	299,084,626,541	0.748	214,766,689	214,766,689	269,019.80	798.33	0.00	0
7 Calhoun	587,696,752	0.748	422,013	422,013	2,077.72	203.11	582.02	1,209,275
8 Charlotte	31,113,963,434	0.748	22,342,315	22,342,315	17,555.45	1,272.67	0.00	0
9 Citrus	15,722,704,370	0.748	11,290,160	11,290,160	16,480.04	685.08	100.05	1,648,828
10 Clay	18,343,845,406	0.748	13,172,349	13,172,349	40,420.16	325.89	459.24	18,562,554
11 Collier	157,495,824,319	0.748	113,094,602	113,094,602	48,867.50	2,314.31	0.00	0
12 Columbia	4,349,878,793	0.748	3,123,561	3,123,561	10,371.21	301.18	483.95	5,019,147
13 Dade	476,587,248,659	0.748	342,227,772	342,227,772	360,156.20	950.22	0.00	0
14 DeSoto	2,781,988,359	0.748	1,997,690	1,997,690	4,683.12	426.57	358.56	1,679,180
15 Dixie	811,975,582	0.748	583,063	583,063	2,134.42	273.17	511.96	1,092,738
16 Duval	113,194,855,965	0.748	81,282,962	81,282,962	140,592.29	578.15	206.98	29,099,792
17 Escambia	31,488,188,254	0.748	22,611,038	22,611,038	39,843.47	567.50	217.63	8,671,134
18 Flagler	17,307,083,635	0.748	12,427,871	12,427,871	14,165.26	877.35	0.00	0
19 Franklin	3,614,276,978	0.748	2,595,340	2,595,340	1,097.32	2,365.16	0.00	0
20 Gadsden	2,228,207,985	0.748	1,600,032	1,600,032	4,676.86	342.12	443.01	2,071,896
21 Gilchrist	1,288,373,203	0.748	925,155	925,155	2,920.65	316.76	468.37	1,367,945
22 Glades	1,164,268,836	0.748	836,038	836,038	1,852.96	451.19	333.94	618,777
23 Gulf	3,659,738,874	0.748	2,627,985	2,627,985	1,924.82	1,365.31	0.00	0
24 Hamilton	1,267,867,491	0.748	910,430	910,430	1,683.95	540.65	244.48	411,692
25 Hardee	2,402,031,635	0.748	1,724,851	1,724,851	4,894.13	352.43	432.70	2,117,690
26 Hendry	4,321,080,044	0.748	3,102,881	3,102,881	13,258.99	234.02	551.11	7,307,162
27 Hernando	17,766,044,716	0.748	12,757,441	12,757,441	26,490.19	481.59	303.54	8,040,832
28 Highlands	8,413,975,728	0.748	6,041,908	6,041,908	12,669.60	476.88	308.25	3,905,404
29 Hillsborough	178,487,611,575	0.748	128,168,384	128,168,384	232,015.76	552.41	232.72	53,994,708
30 Holmes	679,234,331	0.748	487,745	487,745	3,233.78	150.83	634.30	2,051,187
31 Indian River	30,041,617,271	0.748	21,572,285	21,572,285	17,525.98	1,230.87	0.00	0
32 Jackson	2,316,123,567	0.748	1,663,162	1,663,162	5,992.86	277.52	507.61	3,042,036
33 Jefferson	1,017,831,896	0.748	730,885	730,885	839.73	870.38	0.00	0
34 Lafayette	392,719,024	0.748	282,004	282,004	1,135.23	248.41	536.72	609,301
35 Lake	38,523,759,580	0.748	27,663,141	27,663,141	51,264.33	539.62	245.51	12,585,906
36 Lee	137,995,929,691	0.748	99,092,117	99,092,117	102,622.57	965.60	0.00	0
37 Leon	25,995,511,089	0.748	18,666,857	18,666,857	34,170.52	546.29	238.84	8,161,287
38 Levy	3,275,625,213	0.748	2,352,161	2,352,161	5,832.15	403.31	381.82	2,226,832
39 Liberty	416,549,588	0.748	299,116	299,116	1,307.06	228.85	556.28	727,091
40 Madison	1,144,649,001	0.748	821,950	821,950	2,395.33	343.15	441.98	1,058,688
41 Manatee	68,896,403,965	0.748	49,473,130	49,473,130	53,243.22	929.19	0.00	0
42 Marion	34,326,688,513	0.748	24,649,308	24,649,308	48,223.40	511.15	273.98	13,212,247
43 Martin	34,050,978,591	0.748	24,451,327	24,451,327	19,098.15	1,280.30	0.00	0
44 Monroe	48,012,075,199	0.748	34,476,511	34,476,511	8,717.38	3,954.92	0.00	0
45 Nassau	15,930,770,842	0.748	11,439,568	11,439,568	13,696.73	835.20	0.00	0
46 Okaloosa	30,238,457,352	0.748	21,713,631	21,713,631	34,015.98	638.34	146.79	4,993,206
47 Okeechobee	4,566,986,988	0.748	3,279,462	3,279,462	6,417.60	511.01	274.12	1,759,193
48 Orange	226,170,580,472	0.748	162,408,570	162,408,570	220,958.46	735.02	50.11	11,072,228
49 Osceola	49,718,661,357	0.748	35,701,976	35,701,976	79,674.59	448.10	337.03	26,852,727
50 Palm Beach	326,409,913,434	0.748	234,388,431	234,388,431	197,937.73	1,184.15	0.00	0
51 Pasco	53,471,959,704	0.748	38,397,145	38,397,145	88,417.48	434.27	350.86	31,022,157
52 Pinellas	140,550,573,681	0.748	100,926,556	100,926,556	95,867.28	1,052.77	0.00	0
53 Polk	68,474,208,952	0.748	49,169,960	49,169,960	122,949.68	399.92	385.21	47,361,446
54 Putnam	6,865,203,601	0.748	4,929,765	4,929,765	10,300.67	478.59	306.54	3,157,567
55 St. Johns	52,415,518,358	0.748	37,638,535	37,638,535	53,846.36	699.00	86.13	4,637,787
56 St. Lucie	41,210,273,029	0.748	29,592,273	29,592,273	49,411.08	598.90	186.23	9,201,825
57 Santa Rosa	18,510,942,891	0.748	13,292,338	13,292,338	32,203.42	412.76	372.37	11,991,588
58 Sarasota	108,312,798,299	0.748	77,777,254	77,777,254	47,913.86	1,623.27	0.00	0
59 Seminole	54,390,126,390	0.748	39,056,462	39,056,462	70,163.59	556.65	228.48	16,030,977
60 Sumter	23,423,364,610	0.748	16,819,850	16,819,850	9,633.95	1,745.89	0.00	0
61 Suwannee	2,738,257,370	0.748	1,966,288	1,966,288	6,229.56	315.64	469.49	2,924,716
62 Taylor	2,089,038,559	0.748	1,500,097	1,500,097	2,730.41	549.40	235.73	643,640
63 Union	408,701,577	0.748	293,480	293,480	2,348.83	124.95	660.18	1,550,651
64 Volusia	63,884,640,491	0.748	45,874,283	45,874,283	66,747.05	687.29	97.84	6,530,531
65 Wakulla	2,367,036,058	0.748	1,699,721	1,699,721	5,325.95	319.14	465.99	2,481,839
66 Walton	43,938,043,187	0.748	31,551,030	31,551,030	11,980.35	2,633.56	0.00	0
67 Washington	1,387,817,731	0.748	996,564	996,564	3,218.23	309.66	475.47	1,530,172
69 FAMU Lab School	0	0.000	331,188	0	606.25	546.29	238.84	144,797
70 FAU - Palm Beach	0	0.000	1,560,390	0	1,317.73	1,184.15	0.00	0
71 FAU - St. Lucie	0	0.000	871,843	0	1,455.74	598.90	186.23	271,102
72 FSU Lab - Broward	0	0.000	558,528	0	699.62	798.33	0.00	0
73 FSU Lab - Leon	0	0.000	1,013,210	0	1,854.71	546.29	238.84	442,979
74 UF Lab School	0	0.000	713,339	0	1,254.95	568.42	216.71	271,960
75 Virtual School	0	0.000	36,598,861	0	47,437.96	771.51	13.62	646,105

State	3,286,296,358,377	2,401,471,050	2,359,823,691	3,058,707.60	785.13	399,045,995
-------	-------------------	---------------	---------------	--------------	--------	-------------

2023-24 FEFP HB 5001 Calculation
DJJ Supplemental Allocation

District	2023-24	2023-24	\$911.17 x WFTE	Comparable Wage Factor	Grades PK-12 DJJ Total Allocation
	Grades PK-12 Unweighted FTE	Grades PK-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	138.36	137.21	125,022		125,022
2 Baker	0.00	0.00	0		0
3 Bay	27.96	27.73	25,267		25,267
4 Bradford	0.00	0.00	0		0
5 Brevard	35.76	35.46	32,310		32,310
6 Broward	228.08	235.41	214,499	1.0232	219,475
7 Calhoun	0.00	0.00	0		0
8 Charlotte	0.00	0.00	0		0
9 Citrus	116.42	115.19	104,958		104,958
10 Clay	103.15	102.38	93,286		93,286
11 Collier	84.04	83.42	76,010	1.0506	79,856
12 Columbia	0.00	0.00	0		0
13 Dade	186.78	188.56	171,810	1.0183	174,954
14 DeSoto	0.00	0.00	0		0
15 Dixie	0.00	0.00	0		0
16 Duval	211.98	211.74	192,931	1.0072	194,320
17 Escambia	128.26	131.95	120,229		120,229
18 Flagler	0.00	0.00	0		0
19 Franklin	0.00	0.00	0		0
20 Gadsden	0.00	0.00	0		0
21 Gilchrist	0.00	0.00	0		0
22 Glades	0.00	0.00	0		0
23 Gulf	0.00	0.00	0		0
24 Hamilton	36.88	36.49	33,249		33,249
25 Hardee	0.00	0.00	0		0
26 Hendry	0.00	0.00	0		0
27 Hernando	25.00	24.93	22,715		22,715
28 Highlands	0.00	0.00	0		0
29 Hillsborough	380.00	390.49	355,803	1.0098	359,290
30 Holmes	0.00	0.00	0		0
31 Indian River	0.00	0.00	0		0
32 Jackson	27.68	27.38	24,948		24,948
33 Jefferson	0.00	0.00	0		0
34 Lafayette	0.00	0.00	0		0
35 Lake	21.38	25.77	23,481		23,481
36 Lee	93.65	95.03	86,588	1.0121	87,636
37 Leon	95.31	94.74	86,324		86,324
38 Levy	0.00	0.00	0		0
39 Liberty	73.58	89.07	81,158		81,158
40 Madison	9.86	9.80	8,929		8,929
41 Manatee	169.90	168.96	153,951		153,951
42 Marion	158.58	157.52	143,527		143,527
43 Martin	0.00	0.00	0	1.0123	0
44 Monroe	0.58	0.57	519	1.0463	543
45 Nassau	0.00	0.00	0		0
46 Okaloosa	120.11	119.83	109,186		109,186
47 Okeechobee	74.28	73.45	66,925		66,925
48 Orange	194.77	193.05	175,901	1.0094	177,554
49 Osceola	84.57	83.75	76,310		76,310
50 Palm Beach	151.05	154.25	140,548	1.0442	146,760
51 Pasco	75.40	75.22	68,538		68,538
52 Pinellas	118.82	118.12	107,627	1.0030	107,950
53 Polk	153.96	153.05	139,455		139,455
54 Putnam	0.00	0.00	0		0
55 St. Johns	111.31	110.21	100,420		100,420
56 St. Lucie	89.42	88.82	80,930		80,930
57 Santa Rosa	0.00	0.00	0		0
58 Sarasota	0.00	0.00	0	1.0165	0
59 Seminole	0.00	0.00	0		0
60 Sumter	0.00	0.00	0		0
61 Suwannee	0.00	0.00	0		0
62 Taylor	0.00	0.00	0		0
63 Union	0.00	0.00	0		0
64 Volusia	131.07	130.23	118,662		118,662
65 Wakulla	0.00	0.00	0		0
66 Walton	29.25	29.00	26,424		26,424
67 Washington	0.00	0.00	0		0
69 FAMU Lab School	0.00	0.00	0		0
70 FAU - Palm Beach	0.00	0.00	0	1.0442	0
71 FAU - St. Lucie	0.00	0.00	0		0
72 FSU Lab - Broward	0.00	0.00	0	1.0232	0
73 FSU Lab - Leon	0.00	0.00	0		0
74 UF Lab School	0.00	0.00	0		0
75 Virtual School	0.00	0.00	0		0
State	3,687.20	3,718.78	3,388,440		3,414,542

2023-24 FEFP HB 5001 Calculation
 Exceptional Student Education (ESE) Guaranteed Allocation

District	2022-23	2022-23	2022-23	2023-24	Maximum of	ESE
	ESE	FTE	Funds	FTE	1,954.79	
	Guaranteed	Programs	Per	Programs	or Prior Year	Guaranteed
	Allocation	111, 112 & 113	FTE	111, 112 & 113	Funds per FTE	Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	11,404,300	6,988.31	1,631.91	7,346.20	1,954.79	14,360,278
2 Baker	1,401,606	771.69	1,816.28	785.42	1,954.79	1,535,331
3 Bay	9,398,329	5,020.38	1,872.04	5,219.16	1,954.79	10,202,362
4 Bradford	1,368,461	806.51	1,696.77	846.91	1,954.79	1,655,531
5 Brevard	29,670,831	17,397.04	1,705.51	18,319.92	1,954.79	35,811,596
6 Broward	100,902,462	47,156.52	2,139.74	49,354.27	2,139.74	105,605,306
7 Calhoun	774,379	452.17	1,712.58	451.77	1,954.79	883,115
8 Charlotte	6,471,129	3,686.70	1,755.26	3,843.14	1,954.79	7,512,532
9 Citrus	7,603,616	2,820.27	2,696.06	2,960.02	2,696.06	7,980,392
10 Clay	13,793,808	9,812.37	1,405.76	10,735.33	1,954.79	20,985,316
11 Collier	24,096,424	8,887.63	2,711.23	9,164.47	2,711.23	24,846,986
12 Columbia	4,164,791	1,850.74	2,250.34	1,888.50	2,250.34	4,249,767
13 Dade	134,840,178	71,939.46	1,874.36	75,199.60	1,954.79	146,999,426
14 DeSoto	1,987,306	743.64	2,672.40	751.20	2,672.40	2,007,507
15 Dixie	707,833	486.04	1,456.33	510.16	1,954.79	997,256
16 Duval	51,012,105	27,506.82	1,854.53	28,930.63	1,954.79	56,553,306
17 Escambia	13,856,797	7,662.17	1,808.47	7,716.36	1,954.79	15,083,863
18 Flagler	6,899,657	2,496.24	2,764.02	2,602.83	2,764.02	7,194,274
19 Franklin	486,395	254.70	1,909.68	241.47	1,954.79	472,023
20 Gadsden	1,702,348	827.04	2,058.36	816.66	2,058.36	1,680,980
21 Gilchrist	1,069,819	604.42	1,769.99	630.01	1,954.79	1,231,537
22 Glades	554,758	361.25	1,535.66	375.21	1,954.79	733,457
23 Gulf	429,735	403.37	1,065.36	406.81	1,954.79	795,228
24 Hamilton	532,302	205.11	2,595.20	212.32	2,595.20	551,013
25 Hardee	1,773,859	732.74	2,420.86	731.56	2,420.86	1,771,004
26 Hendry	3,508,724	1,704.01	2,059.10	1,708.59	2,059.10	3,518,158
27 Hernando	11,544,713	4,652.49	2,481.41	4,942.13	2,481.41	12,263,451
28 Highlands	4,637,686	2,430.10	1,908.43	2,506.73	1,954.79	4,900,131
29 Hillsborough	84,084,225	42,430.54	1,981.69	43,818.87	1,981.69	86,835,416
30 Holmes	1,058,087	481.36	2,198.12	514.90	2,198.12	1,131,812
31 Indian River	6,083,373	3,123.52	1,947.60	3,250.70	1,954.79	6,354,436
32 Jackson	2,325,966	1,076.80	2,160.07	1,090.50	2,160.07	2,355,556
33 Jefferson	391,162	150.60	2,597.36	152.49	2,597.36	396,071
34 Lafayette	379,963	277.60	1,368.74	269.85	1,954.79	527,500
35 Lake	18,824,866	9,161.51	2,054.78	9,935.26	2,054.78	20,414,774
36 Lee	34,820,761	13,429.49	2,592.86	13,915.27	2,592.86	36,080,347
37 Leon	17,502,220	6,819.05	2,566.67	7,041.92	2,566.67	18,074,285
38 Levy	1,998,164	1,223.08	1,633.71	1,250.59	1,954.79	2,444,641
39 Liberty	511,918	279.62	1,830.76	271.59	1,954.79	530,901
40 Madison	1,030,229	443.78	2,321.49	447.57	2,321.49	1,039,029
41 Manatee	20,684,849	9,990.28	2,070.50	10,405.64	2,070.50	21,544,878
42 Marion	16,374,274	8,240.18	1,987.13	8,744.93	1,987.13	17,377,313
43 Martin	7,124,370	3,471.96	2,051.97	3,586.29	2,051.97	7,358,959
44 Monroe	3,450,986	1,908.91	1,807.83	1,936.54	1,954.79	3,785,529
45 Nassau	3,864,094	2,253.94	1,714.37	2,377.07	1,954.79	4,646,673
46 Okaloosa	13,834,447	6,088.28	2,272.31	6,333.24	2,272.31	14,391,085
47 Okeechobee	2,768,342	1,619.48	1,709.40	1,647.42	1,954.79	3,220,360
48 Orange	58,919,027	30,316.43	1,943.47	32,314.64	1,954.79	63,168,335
49 Osceola	23,212,959	11,339.00	2,047.18	12,088.10	2,047.18	24,746,517
50 Palm Beach	69,549,090	39,875.57	1,744.15	41,554.27	1,954.79	81,229,871
51 Pasco	33,326,486	15,536.68	2,145.02	16,443.46	2,145.02	35,271,551
52 Pinellas	42,419,460	20,859.12	2,033.62	21,257.38	2,033.62	43,229,433
53 Polk	46,002,452	21,985.85	2,092.37	23,349.73	2,092.37	48,856,275
54 Putnam	3,368,201	2,512.97	1,340.33	2,508.40	1,954.79	4,903,395
55 St. Johns	16,603,862	10,933.84	1,518.58	11,849.27	1,954.79	23,162,835
56 St. Lucie	20,311,211	7,384.05	2,750.69	7,964.97	2,750.69	21,909,163
57 Santa Rosa	11,237,075	5,169.27	2,173.82	5,432.22	2,173.82	11,808,668
58 Sarasota	23,325,295	10,075.34	2,315.09	10,552.44	2,315.09	24,429,848
59 Seminole	20,410,905	14,770.77	1,381.84	15,472.03	1,954.79	30,244,570
60 Sumter	4,036,078	1,904.76	2,118.94	1,999.11	2,118.94	4,235,994
61 Suwannee	1,558,638	1,107.22	1,407.70	1,136.98	1,954.79	2,222,557
62 Taylor	1,105,083	591.09	1,869.57	602.78	1,954.79	1,178,308
63 Union	678,382	506.82	1,338.51	529.52	1,954.79	1,035,100
64 Volusia	24,596,154	13,629.43	1,804.64	14,336.08	1,954.79	28,024,026
65 Wakulla	1,928,447	1,109.34	1,738.37	1,150.06	1,954.79	2,248,126
66 Walton	4,615,008	2,073.60	2,225.60	2,175.90	2,225.60	4,842,683
67 Washington	720,461	672.98	1,070.55	671.37	1,954.79	1,312,387
69 FAMU Lab School	47,670	28.38	1,679.70	28.38	1,954.79	55,477
70 FAU - Palm Beach	109,501	58.20	1,881.46	58.20	1,954.79	113,769
71 FAU - St. Lucie	223,935	153.30	1,460.76	153.30	1,954.79	299,669
72 FSU Lab - Broward	145,453	138.36	1,051.26	138.36	1,954.79	270,465
73 FSU Lab - Leon	343,701	173.31	1,983.16	173.31	1,983.16	343,701
74 UF Lab School	373,295	156.49	2,385.42	156.49	2,385.42	373,294
75 Virtual School	1,976,724	1,077.53	1,834.50	1,066.13	1,954.79	2,084,060
State	1,094,851,200	555,269.61	1,963.51	581,350.90	26,081.29	1,202,490,768

2023-24 FEFP HB 5001 Calculation
Federally Connected Students Supplement

District	Student Allocation	Exempt Property Allocation	Total Allocation
	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	344,970	764,665	1,109,635
4 Bradford	0	0	0
5 Brevard	614,478	2,578,237	3,192,715
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	543,146	0	543,146
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	121,814	0	121,814
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	588,702	406,907	995,609
17 Escambia	408,648	1,201,671	1,610,319
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	103,400	269,842	373,242
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	1,236,418	371,134	1,607,552
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	144,078	0	144,078
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	94,952	732,151	827,103
45 Nassau	0	0	0
46 Okaloosa	1,686,624	1,514,078	3,200,702
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	26,668	0	26,668
51 Pasco	0	0	0
52 Pinellas	19,950	0	19,950
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	451,418	871,456	1,322,874
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
69 FAMU Lab School	0	0	0
70 FAU - Palm Beach	0	0	0
71 FAU - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
State	6,385,266	8,710,141	15,095,407

2023-24 FEFP HB 5001 Calculation
State-Funded Discretionary Contribution

District	2023-24 Unweighted FTE	Potential 0.748 Discretionary Local Effort	Potential 0.748 DLE Per FTE	Per FTE Amount in Lab School District	Total Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	30,790.95	17,502,255	568.42	0.00	0
2 Baker	4,925.39	1,203,653	244.38	0.00	0
3 Bay	28,016.54	20,720,103	739.57	0.00	0
4 Bradford	3,173.72	1,094,568	344.88	0.00	0
5 Brevard	79,731.64	51,575,644	646.87	0.00	0
6 Broward	269,019.80	214,766,689	798.33	0.00	0
7 Calhoun	2,077.72	422,013	203.11	0.00	0
8 Charlotte	17,555.45	22,342,315	1,272.67	0.00	0
9 Citrus	16,480.04	11,290,160	685.08	0.00	0
10 Clay	40,420.16	13,172,349	325.89	0.00	0
11 Collier	48,867.50	113,094,602	2,314.31	0.00	0
12 Columbia	10,371.21	3,123,561	301.18	0.00	0
13 Dade	360,156.20	342,227,772	950.22	0.00	0
14 DeSoto	4,683.12	1,997,690	426.57	0.00	0
15 Dixie	2,134.42	583,063	273.17	0.00	0
16 Duval	140,592.29	81,282,962	578.15	0.00	0
17 Escambia	39,843.47	22,611,038	567.50	0.00	0
18 Flagler	14,165.26	12,427,871	877.35	0.00	0
19 Franklin	1,097.32	2,595,340	2,365.16	0.00	0
20 Gadsden	4,676.86	1,600,032	342.12	0.00	0
21 Gilchrist	2,920.65	925,155	316.76	0.00	0
22 Glades	1,852.96	836,038	451.19	0.00	0
23 Gulf	1,924.82	2,627,985	1,365.31	0.00	0
24 Hamilton	1,683.95	910,430	540.65	0.00	0
25 Hardee	4,894.13	1,724,851	352.43	0.00	0
26 Hendry	13,258.99	3,102,881	234.02	0.00	0
27 Hernando	26,490.19	12,757,441	481.59	0.00	0
28 Highlands	12,669.60	6,041,908	476.88	0.00	0
29 Hillsborough	232,015.76	128,168,384	552.41	0.00	0
30 Holmes	3,233.78	487,745	150.83	0.00	0
31 Indian River	17,525.98	21,572,285	1,230.87	0.00	0
32 Jackson	5,992.86	1,663,162	277.52	0.00	0
33 Jefferson	839.73	730,885	870.38	0.00	0
34 Lafayette	1,135.23	282,004	248.41	0.00	0
35 Lake	51,264.33	27,663,141	539.62	0.00	0
36 Lee	102,622.57	99,092,117	965.60	0.00	0
37 Leon	34,170.52	18,666,857	546.29	0.00	0
38 Levy	5,832.15	2,352,161	403.31	0.00	0
39 Liberty	1,307.06	299,116	228.85	0.00	0
40 Madison	2,395.33	821,950	343.15	0.00	0
41 Manatee	53,243.22	49,473,130	929.19	0.00	0
42 Marion	48,223.40	24,649,308	511.15	0.00	0
43 Martin	19,098.15	24,451,327	1,280.30	0.00	0
44 Monroe	8,717.38	34,476,511	3,954.92	0.00	0
45 Nassau	13,696.73	11,439,568	835.20	0.00	0
46 Okaloosa	34,015.98	21,713,631	638.34	0.00	0
47 Okeechobee	6,417.60	3,279,462	511.01	0.00	0
48 Orange	220,958.46	162,408,570	735.02	0.00	0
49 Osceola	79,674.59	35,701,976	448.10	0.00	0
50 Palm Beach	197,937.73	234,388,431	1,184.15	0.00	0
51 Pasco	88,417.48	38,397,145	434.27	0.00	0
52 Pinellas	95,867.28	100,926,556	1,052.77	0.00	0
53 Polk	122,949.68	49,169,960	399.92	0.00	0
54 Putnam	10,300.67	4,929,765	478.59	0.00	0
55 St. Johns	53,846.36	37,638,535	699.00	0.00	0
56 St. Lucie	49,411.08	29,592,273	598.90	0.00	0
57 Santa Rosa	32,203.42	13,292,338	412.76	0.00	0
58 Sarasota	47,913.86	77,777,254	1,623.27	0.00	0
59 Seminole	70,163.59	39,056,462	556.65	0.00	0
60 Sumter	9,633.95	16,819,850	1,745.89	0.00	0
61 Suwannee	6,229.56	1,966,288	315.64	0.00	0
62 Taylor	2,730.41	1,500,097	549.40	0.00	0
63 Union	2,348.83	293,480	124.95	0.00	0
64 Volusia	66,747.05	45,874,283	687.29	0.00	0
65 Wakulla	5,325.95	1,699,721	319.14	0.00	0
66 Walton	11,980.35	31,551,030	2,633.56	0.00	0
67 Washington	3,218.23	996,564	309.66	0.00	0
69 FAMU Lab School	606.25	0	0.00	546.29	331,188
70 FAU - Palm Beach	1,317.73	0	0.00	1,184.15	1,560,390
71 FAU - St. Lucie	1,455.74	0	0.00	598.90	871,843
72 FSU Lab - Broward	699.62	0	0.00	798.33	558,528
73 FSU Lab - Leon	1,854.71	0	0.00	546.29	1,013,210
74 UF Lab School	1,254.95	0	0.00	568.42	713,339
75 Virtual School	47,437.96	0	0.00	771.51	36,598,861
State	3,058,707.60	2,359,823,691	771.51	5,013.89	41,647,359

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2023-24 FEFP HB 5001 Calculation
Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Family Empowerment Scholarship Students	FES Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	430.83	445,047	7,336.01	4,458,985	3	2,250	4,906,282
2 Baker	142.73	147,440	2,554.13	1,552,455	0	0	1,699,895
3 Bay	664.58	686,511	6,054.36	3,679,971	8	6,000	4,372,482
4 Bradford	77.29	79,841	1,218.26	740,485	0	0	820,326
5 Brevard	1,237.30	1,278,131	20,232.10	12,297,507	20	15,000	13,590,638
6 Broward	2,619.84	2,706,295	52,216.53	31,738,335	90	67,500	34,512,130
7 Calhoun	53.44	55,204	725.72	441,108	0	0	496,312
8 Charlotte	877.14	906,086	5,394.19	3,278,705	5	3,750	4,188,541
9 Citrus	202.53	209,213	7,783.62	4,731,052	0	0	4,940,265
10 Clay	1,512.95	1,562,877	11,808.00	7,177,157	9	6,750	8,746,784
11 Collier	960.33	992,021	12,988.54	7,894,715	3	2,250	8,888,986
12 Columbia	309.02	319,218	3,504.11	2,129,874	1	750	2,449,842
13 Dade	6,367.61	6,577,741	29,104.51	17,690,350	75	56,250	24,324,341
14 DeSoto	182.69	188,719	1,042.26	633,508	3	2,250	824,477
15 Dixie	20.78	21,466	888.50	540,049	0	0	561,515
16 Duval	4,164.77	4,302,207	26,455.56	16,080,261	86	64,500	20,446,968
17 Escambia	1,126.55	1,163,726	14,371.29	8,735,181	19	14,250	9,913,157
18 Flagler	347.53	358,998	4,993.17	3,034,957	7	5,250	3,399,205
19 Franklin	1.80	1,859	579.52	352,245	0	0	354,104
20 Gadsden	215.44	222,550	2,190.19	1,331,245	3	2,250	1,556,045
21 Gilchrist	17.55	18,129	918.66	558,381	0	0	576,510
22 Glades	3.42	3,533	642.27	390,386	0	0	393,919
23 Gulf	27.32	28,222	578.35	351,534	0	0	379,756
24 Hamilton	27.70	28,614	970.63	589,970	0	0	618,584
25 Hardee	105.06	108,527	2,258.29	1,372,637	0	0	1,481,164
26 Hendry	148.64	153,545	2,929.70	1,780,735	0	0	1,934,280
27 Hernando	168.33	173,885	9,147.31	5,559,933	6	4,500	5,738,318
28 Highlands	448.57	463,373	4,338.45	2,637,004	2	1,500	3,101,877
29 Hillsborough	4,656.14	4,809,793	56,745.43	34,491,098	25	18,750	39,319,641
30 Holmes	8.50	8,781	1,453.97	883,754	0	0	892,535
31 Indian River	423.30	437,269	4,308.27	2,618,660	5	3,750	3,059,679
32 Jackson	296.63	306,419	2,586.91	1,572,380	0	0	1,878,799
33 Jefferson	15.01	15,505	494.84	300,774	2	1,500	317,779
34 Lafayette	0.00	0	341.22	207,401	0	0	207,401
35 Lake	1,564.09	1,615,705	14,902.85	9,058,274	9	6,750	10,680,729
36 Lee	3,184.19	3,289,268	42,132.17	25,608,843	2	1,500	28,899,611
37 Leon	691.01	713,813	6,881.95	4,182,998	11	8,250	4,905,061
38 Levy	168.57	174,133	2,249.98	1,367,586	0	0	1,541,719
39 Liberty	52.90	54,646	444.86	270,396	0	0	325,042
40 Madison	53.85	55,627	1,016.90	618,094	0	0	673,721
41 Manatee	912.20	942,303	13,762.89	8,365,382	6	4,500	9,312,185
42 Marion	2,141.29	2,211,953	18,072.38	10,984,783	6	4,500	13,201,236
43 Martin	196.57	203,057	6,256.72	3,802,970	0	0	4,006,027
44 Monroe	151.92	156,933	1,938.38	1,178,189	0	0	1,335,122
45 Nassau	361.89	373,832	5,654.95	3,437,201	0	0	3,811,033
46 Okaloosa	1,293.72	1,336,413	11,218.22	6,818,676	2	1,500	8,156,589
47 Okeechobee	160.53	165,827	2,954.70	1,795,930	0	0	1,961,757
48 Orange	2,514.87	2,597,861	54,968.52	33,411,054	50	37,500	36,046,415
49 Osceola	2,391.85	2,470,781	31,246.85	18,992,510	29	21,750	21,485,041
50 Palm Beach	3,818.28	3,944,283	44,554.36	27,081,103	32	24,000	31,049,386
51 Pasco	2,284.63	2,360,023	28,591.84	17,378,738	18	13,500	19,752,261
52 Pinellas	2,036.90	2,104,118	18,595.69	11,302,862	20	15,000	13,421,980
53 Polk	3,334.01	3,444,032	40,780.90	24,787,512	35	26,250	28,257,794
54 Putnam	322.31	332,946	4,285.26	2,604,674	1	750	2,938,370
55 St. Johns	1,335.71	1,379,788	22,928.18	13,936,243	2	1,500	15,317,531
56 St. Lucie	1,212.69	1,252,709	15,064.64	9,156,614	8	6,000	10,415,323
57 Santa Rosa	1,126.67	1,163,850	12,309.18	7,481,786	0	0	8,645,636
58 Sarasota	959.19	990,843	12,523.69	7,612,169	2	1,500	8,604,512
59 Seminole	353.11	364,763	17,635.74	10,719,384	4	3,000	11,087,147
60 Sumter	185.61	191,735	2,120.91	1,289,135	0	0	1,480,870
61 Suwannee	138.04	142,595	2,266.98	1,377,919	0	0	1,520,514
62 Taylor	96.73	99,922	1,199.44	729,046	0	0	828,968
63 Union	19.49	20,133	942.44	572,835	0	0	592,968
64 Volusia	1,154.63	1,192,733	19,374.03	11,775,954	11	8,250	12,976,937
65 Wakulla	126.13	130,292	2,706.97	1,645,355	2	1,500	1,777,147
66 Walton	319.78	330,333	4,772.93	2,901,090	3	2,250	3,233,673
67 Washington	84.59	87,381	1,492.68	907,283	1	750	995,414
69 FAMU Lab School	0.00	0	0.00	0	0	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0	0	0
74 UF Lab School	0.00	0	0.00	0	0	0	0
75 Virtual School	0.00	0	0.00	0	0	0	0
State	62,609.27	64,675,376	765,003.05	464,985,380	626	469,500	530,130,256

2023-24 FEFP HB 5001 Calculation
 Supplemental Academic and Support Services (SASS) Allocation

District	2022-23	2022-23	2022-23	2023-24	Rebase Adjustment	2023-24
	SASS Allocation	Nonvirtual Unweighted FTE	Funds Per FTE	Nonvirtual Unweighted FTE		SASS Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	8,181,592	29,542.57	276.94	30,499.53	0	8,446,540
2 Baker	1,744,546	4,894.79	356.41	4,922.58	174,179	1,928,636
3 Bay	7,423,161	26,887.01	276.09	27,881.02	0	7,697,671
4 Bradford	910,414	3,023.38	301.12	3,150.53	779,928	1,728,616
5 Brevard	20,347,182	76,053.08	267.54	79,255.26	0	21,203,952
6 Broward	57,208,643	263,350.40	217.23	268,534.95	0	58,333,847
7 Calhoun	446,990	2,015.28	221.80	2,023.86	1,269,046	1,717,938
8 Charlotte	3,715,021	16,782.05	221.37	17,425.95	0	3,857,583
9 Citrus	3,408,367	15,775.76	216.05	16,331.71	0	3,528,466
10 Clay	9,930,557	38,829.38	255.75	39,978.65	0	10,224,540
11 Collier	10,809,792	47,917.32	225.59	48,770.28	0	11,002,087
12 Columbia	3,758,408	10,167.55	369.65	10,336.84	0	3,821,013
13 Dade	113,860,855	350,019.45	325.30	359,153.50	0	116,832,634
14 DeSoto	1,776,922	4,646.50	382.42	4,654.65	614,736	2,394,767
15 Dixie	449,767	2,065.27	217.78	2,127.06	647,231	1,110,462
16 Duval	32,884,358	133,452.89	246.41	138,825.11	0	34,207,895
17 Escambia	10,139,050	38,726.06	261.81	39,623.13	0	10,373,732
18 Flagler	2,927,236	13,651.61	214.42	13,985.68	0	2,998,810
19 Franklin	237,978	1,099.22	216.50	1,074.87	0	232,709
20 Gadsden	1,312,951	4,654.46	282.08	4,657.21	93,367	1,407,073
21 Gilchrist	610,026	2,779.01	219.51	2,885.06	1,478,732	2,112,032
22 Glades	431,270	1,783.23	241.85	1,846.76	1,361,580	1,808,219
23 Gulf	378,748	1,890.86	200.30	1,916.68	9,399	393,310
24 Hamilton	352,952	1,649.74	213.94	1,670.22	773,858	1,131,185
25 Hardee	1,054,851	4,880.86	216.12	4,861.74	162,896	1,213,615
26 Hendry	1,804,240	7,179.85	251.29	7,271.13	2,254,114	4,081,276
27 Hernando	5,881,898	24,995.84	235.32	26,187.97	0	6,162,553
28 Highlands	2,446,537	12,277.14	199.28	12,549.08	65,921	2,566,702
29 Hillsborough	50,876,843	221,504.83	229.69	227,928.83	0	52,352,973
30 Holmes	665,169	3,083.44	215.72	3,160.63	1,999,044	2,680,855
31 Indian River	3,739,765	17,256.02	216.72	17,485.61	0	3,789,481
32 Jackson	1,144,660	5,810.20	197.01	5,940.79	1,296,945	2,467,340
33 Jefferson	309,523	791.61	391.00	833.76	1,242,441	1,568,441
34 Lafayette	196,757	1,147.96	171.40	1,134.70	786,010	980,498
35 Lake	11,066,330	48,184.26	229.67	50,943.59	0	11,700,214
36 Lee	23,400,744	99,543.93	235.08	102,197.15	4,868,223	28,892,729
37 Leon	9,413,282	33,382.66	281.98	34,086.82	0	9,611,802
38 Levy	1,297,604	5,693.78	227.90	5,805.52	1,955,318	3,278,396
39 Liberty	270,603	1,307.19	207.01	1,302.55	743,069	1,012,710
40 Madison	630,096	2,378.70	264.89	2,382.02	607,591	1,238,564
41 Manatee	12,830,983	51,957.02	246.95	53,216.24	0	13,141,750
42 Marion	13,382,156	45,634.95	293.24	47,615.95	0	13,962,901
43 Martin	4,033,164	18,697.62	215.70	19,082.66	0	4,116,130
44 Monroe	1,873,228	8,641.21	216.78	8,701.96	0	1,886,411
45 Nassau	2,868,066	13,084.50	219.20	13,630.43	1,505,486	4,493,276
46 Okaloosa	8,832,457	32,500.20	271.77	33,523.04	0	9,110,557
47 Okeechobee	1,940,323	6,249.65	310.47	6,376.98	0	1,979,861
48 Orange	48,790,864	210,886.54	231.36	219,088.98	0	50,688,426
49 Osceola	16,263,477	74,766.26	217.52	78,429.37	0	17,059,957
50 Palm Beach	42,465,042	193,048.03	219.97	197,712.65	0	43,490,852
51 Pasco	21,867,547	83,264.57	262.63	87,009.74	0	22,851,368
52 Pinellas	22,276,458	94,727.80	235.16	95,444.83	0	22,444,806
53 Polk	29,478,507	117,176.02	251.57	122,562.22	0	30,832,978
54 Putnam	2,948,474	10,237.98	287.99	10,227.60	0	2,945,447
55 St. Johns	10,117,712	50,142.31	201.78	53,508.04	0	10,796,852
56 St. Lucie	11,466,497	46,943.39	244.26	49,220.39	0	12,022,572
57 Santa Rosa	8,209,097	29,556.14	277.75	31,332.70	0	8,702,657
58 Sarasota	9,334,858	45,951.80	203.14	47,799.84	0	9,710,059
59 Seminole	15,850,801	67,263.36	235.65	69,568.81	0	16,393,890
60 Sumter	1,894,676	9,307.13	203.57	9,589.18	0	1,952,069
61 Suwannee	1,233,883	5,938.57	207.77	6,132.67	0	1,274,185
62 Taylor	571,246	2,649.50	215.61	2,724.78	409,288	996,778
63 Union	499,735	2,282.31	218.96	2,348.83	700,706	1,215,006
64 Volusia	16,774,243	63,512.05	264.11	66,117.48	0	17,462,288
65 Wakulla	962,721	5,184.83	185.68	5,324.10	0	988,579
66 Walton	2,351,066	11,491.70	204.59	11,930.33	0	2,440,826
67 Washington	898,489	3,192.40	281.45	3,187.42	867,047	1,764,146
69 FAMU Lab School	318,049	606.25	524.62	606.25	905,279	1,223,330
70 FAU - Palm Beach	335,094	1,317.73	254.30	1,317.73	1,253,390	1,588,489
71 FAU - St. Lucie	421,553	1,455.74	289.58	1,455.74	356,545	778,098
72 FSU Lab - Broward	142,887	699.62	204.24	699.62	321,454	464,344
73 FSU Lab - Leon	317,297	1,854.11	171.13	1,854.25	1,337,648	1,654,966
74 UF Lab School	318,569	1,251.95	254.46	1,252.67	1,335,168	1,653,922
75 Virtual School	0	0.00	0.00	0.00	0	0

State 719,314,907 2,892,548.38 248.68 2,984,196.46 32,175,639 774,179,642

2023-24 FEFP HB 5001 Calculation
Classroom Teacher and Instructional Personnel Salary Increase

District	2023-24 Base Funding	Base Funding x 1.38%
	-1-	-2-
1 Alachua	178,399,643	2,461,915
2 Baker	28,235,504	389,650
3 Bay	171,387,777	2,365,151
4 Bradford	17,984,204	248,182
5 Brevard	468,816,925	6,469,674
6 Broward	1,627,568,910	22,460,451
7 Calhoun	12,235,895	168,855
8 Charlotte	103,997,110	1,435,160
9 Citrus	94,641,681	1,306,055
10 Clay	234,162,393	3,231,441
11 Collier	306,965,076	4,236,118
12 Columbia	59,370,192	819,309
13 Dade	2,158,151,933	29,782,497
14 DeSoto	26,507,085	365,798
15 Dixie	12,345,800	170,372
16 Duval	824,565,736	11,379,007
17 Escambia	231,268,237	3,191,502
18 Flagler	82,454,348	1,137,870
19 Franklin	6,267,723	86,495
20 Gadsden	27,111,427	374,138
21 Gilchrist	17,763,860	245,141
22 Glades	10,717,499	147,901
23 Gulf	11,330,291	156,358
24 Hamilton	9,607,862	132,588
25 Hardee	27,881,135	384,760
26 Hendry	75,346,483	1,039,781
27 Hernando	154,686,597	2,134,675
28 Highlands	72,150,155	995,672
29 Hillsborough	1,379,894,527	19,042,544
30 Holmes	18,086,461	249,593
31 Indian River	102,053,108	1,408,333
32 Jackson	35,395,727	488,461
33 Jefferson	4,781,629	65,986
34 Lafayette	6,724,455	92,797
35 Lake	296,257,686	4,088,356
36 Lee	612,981,639	8,459,147
37 Leon	197,677,888	2,727,955
38 Levy	34,074,250	470,225
39 Liberty	7,980,899	110,136
40 Madison	13,571,865	187,292
41 Manatee	308,220,451	4,253,442
42 Marion	286,004,034	3,946,856
43 Martin	116,541,227	1,608,269
44 Monroe	53,389,055	736,769
45 Nassau	79,022,112	1,090,505
46 Okaloosa	198,580,925	2,740,417
47 Okeechobee	36,573,767	504,718
48 Orange	1,346,578,576	18,582,784
49 Osceola	464,619,635	6,411,751
50 Palm Beach	1,236,294,429	17,060,863
51 Pasco	520,963,784	7,189,300
52 Pinellas	569,364,871	7,857,235
53 Polk	712,360,739	9,830,578
54 Putnam	58,721,620	810,358
55 St. Johns	319,370,188	4,407,309
56 St. Lucie	283,837,922	3,916,963
57 Santa Rosa	189,704,209	2,617,918
58 Sarasota	291,371,228	4,020,923
59 Seminole	408,188,150	5,632,996
60 Sumter	56,547,165	780,351
61 Suwannee	35,141,101	484,947
62 Taylor	16,454,203	227,068
63 Union	13,514,212	186,496
64 Volusia	389,814,440	5,379,439
65 Wakulla	30,677,527	423,350
66 Walton	68,673,102	947,689
67 Washington	19,232,411	265,407
69 FAMU Lab School	3,355,489	46,306
70 FAU - Palm Beach	8,210,404	113,304
71 FAU - St. Lucie	8,224,400	113,497
72 FSU Lab - Broward	4,147,518	57,236
73 FSU Lab - Leon	10,440,411	144,078
74 UF Lab School	6,926,349	95,584
75 Virtual School	256,828,163	3,544,229

State

18,169,295,432

250,736,276

2023-24 FEFP HB 5001 Calculation
Required Local Effort, 90% Adjustment, Millage and Total - Page 1

District	2022 School Taxable Value	2022 Assessment Levels	2022 Equalization Factors	2022-23 Unequalized RLE	Equalization Amount	2023 School Taxable Value	2023 Millage Rate Adjustment	2023 Equalized RLE Mills
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	22,665,241,640	96.8	(0.017562)	70,976,658	(1,246,492)	24,373,683,606	(0.053)	3.209
2 Baker	1,462,036,875	95.6	(0.005230)	4,578,398	(23,945)	1,676,210,624	(0.015)	3.247
3 Bay	25,483,138,186	93.5	0.017112	79,800,957	1,365,554	28,854,866,655	0.049	3.311
4 Bradford	1,323,889,410	95.2	(0.001050)	4,145,786	(4,353)	1,524,297,766	(0.003)	3.259
5 Brevard	62,604,819,089	96.9	(0.018576)	196,048,243	(3,641,792)	71,824,371,140	(0.053)	3.209
6 Broward	267,545,856,370	96.2	(0.011435)	837,825,200	(9,580,531)	299,084,626,541	(0.033)	3.229
7 Calhoun	537,628,257	100.3	(0.051844)	1,683,594	(87,284)	587,696,752	(0.155)	3.107
8 Charlotte	28,460,112,934	93.9	0.012780	89,123,413	1,138,997	31,113,963,434	0.038	3.300
9 Citrus	13,954,936,486	95.0	0.001053	43,700,163	46,016	15,722,704,370	0.003	3.265
10 Clay	16,555,465,982	96.4	(0.013485)	51,843,773	(699,113)	18,343,845,406	(0.040)	3.222
11 Collier	142,000,430,001	93.3	0.019293	444,677,187	8,579,157	157,495,824,319	0.057	3.319
12 Columbia	3,966,749,246	94.2	0.009554	12,421,955	118,679	4,349,878,793	0.028	3.290
13 Dade	428,837,004,339	93.3	0.019293	1,342,911,656	25,908,795	476,587,248,659	0.057	3.319
14 DeSoto	2,551,056,890	98.3	(0.032553)	7,988,686	(260,056)	2,781,988,359	(0.097)	3.165
15 Dixie	731,822,835	93.7	0.014941	2,291,718	34,241	811,975,582	0.044	3.306
16 Duval	99,713,912,599	95.3	(0.002099)	312,256,112	(655,426)	113,194,855,965	(0.006)	3.256
17 Escambia	27,522,536,974	95.5	(0.004188)	86,187,375	(360,953)	31,488,188,254	(0.012)	3.250
18 Flagler	15,099,151,267	96.2	(0.011435)	47,283,294	(540,684)	17,307,083,635	(0.033)	3.229
19 Franklin	3,143,588,897	92.1	0.032573	9,844,212	320,656	3,614,276,978	0.092	3.354
20 Gadsden	2,086,324,185	94.7	0.004224	6,533,366	27,597	2,228,207,985	0.013	3.275
21 Gilchrist	1,171,423,200	94.2	0.009554	3,668,335	35,047	1,288,373,203	0.028	3.290
22 Glades	1,047,538,341	97.8	(0.027607)	3,280,387	(90,562)	1,164,268,836	(0.081)	3.181
23 Gulf	3,170,775,022	94.1	0.010627	9,929,345	105,519	3,659,738,874	0.030	3.292
24 Hamilton	1,175,488,129	97.9	(0.028601)	3,681,065	(105,282)	1,267,867,491	(0.086)	3.176
25 Hardee	2,228,976,440	96.3	(0.012461)	6,980,084	(86,979)	2,402,031,635	(0.038)	3.224
26 Hendry	3,732,859,455	102.0	(0.067647)	11,689,524	(790,761)	4,321,080,044	(0.191)	3.071
27 Hernando	15,480,087,369	98.5	(0.034518)	48,476,203	(1,673,302)	17,766,044,716	(0.098)	3.164
28 Highlands	7,441,492,775	95.1	0.000000	23,303,183	0	8,413,975,728	0.000	3.262
29 Hillsborough	158,177,834,006	97.0	(0.019588)	495,337,051	(9,702,662)	178,487,611,575	(0.057)	3.205
30 Holmes	617,265,857	102.8	(0.074903)	1,932,980	(144,786)	679,234,331	(0.222)	3.044
31 Indian River	25,807,424,289	96.2	(0.011435)	80,816,465	(924,136)	30,041,617,271	(0.032)	3.230
32 Jackson	2,133,895,780	95.6	(0.005230)	6,682,337	(34,949)	2,316,123,567	(0.016)	3.246
33 Jefferson	887,531,843	97.4	(0.023614)	2,779,324	(65,631)	1,017,831,896	(0.067)	3.195
34 Lafayette	353,875,324	99.1	(0.040363)	1,108,168	(44,729)	392,719,024	(0.119)	3.143
35 Lake	34,502,714,714	94.7	0.004224	108,045,941	456,386	38,523,759,580	0.012	3.274
36 Lee	133,918,480,158	95.9	(0.008342)	419,368,399	(3,498,371)	137,995,929,691	(0.026)	3.236
37 Leon	23,067,793,019	94.8	0.003165	72,237,255	228,631	25,995,511,089	0.009	3.271
38 Levy	2,959,330,005	94.9	0.002107	9,267,201	19,526	3,275,625,213	0.006	3.268
39 Liberty	357,567,161	100.2	(0.050898)	1,119,729	(56,992)	416,549,588	(0.143)	3.119
40 Madison	1,030,295,420	95.2	(0.001050)	3,226,391	(3,388)	1,144,649,001	(0.003)	3.259
41 Manatee	59,967,982,716	95.7	(0.006270)	187,790,937	(1,177,449)	68,896,403,965	(0.018)	3.244
42 Marion	29,733,959,233	95.5	(0.004188)	93,112,488	(389,955)	34,326,688,513	(0.012)	3.250
43 Martin	30,981,681,180	94.9	0.002107	97,019,754	204,421	34,050,978,591	0.006	3.268
44 Monroe	44,572,134,368	93.8	0.013859	139,578,530	1,934,419	48,012,075,199	0.042	3.304
45 Nassau	14,295,655,605	94.3	0.008484	44,767,131	379,804	15,930,770,842	0.025	3.287
46 Okaloosa	26,975,969,801	93.8	0.013859	84,475,789	1,170,750	30,238,457,352	0.040	3.302
47 Okeechobee	4,033,396,569	96.7	(0.016546)	12,630,662	(208,987)	4,566,986,988	(0.048)	3.214
48 Orange	202,549,692,019	96.1	(0.010406)	634,288,412	(6,600,405)	226,170,580,472	(0.030)	3.232
49 Osceola	44,263,539,646	93.2	0.020386	138,612,160	2,825,747	49,718,661,357	0.059	3.321
50 Palm Beach	287,272,655,931	94.7	0.004224	899,600,068	3,799,911	326,409,913,434	0.012	3.274
51 Pasco	46,639,634,677	94.7	0.004224	146,052,949	616,928	53,471,959,704	0.012	3.274
52 Pinellas	125,121,263,640	95.1	0.000000	391,819,740	0	140,550,573,681	0.000	3.262
53 Polk	59,797,479,953	96.1	(0.010406)	187,257,004	(1,948,596)	68,474,208,952	(0.030)	3.232
54 Putnam	6,182,576,819	97.8	(0.027607)	19,360,863	(534,495)	6,865,203,601	(0.081)	3.181
55 St. Johns	45,659,707,648	96.1	(0.010406)	142,984,288	(1,487,895)	52,415,518,358	(0.030)	3.232
56 St. Lucie	36,335,518,040	96.7	(0.016546)	113,785,401	(1,882,693)	41,210,273,029	(0.048)	3.214
57 Santa Rosa	16,413,433,562	94.8	0.003165	51,398,995	162,678	18,510,942,891	0.009	3.271
58 Sarasota	94,765,866,616	93.5	0.017112	296,761,207	5,078,178	108,312,798,299	0.049	3.311
59 Seminole	49,871,451,145	97.3	(0.022610)	156,173,447	(3,531,082)	54,390,126,390	(0.068)	3.194
60 Sumter	19,829,214,333	96.0	(0.009375)	62,095,581	(582,146)	23,423,364,610	(0.026)	3.236
61 Suwannee	2,547,621,615	93.7	0.014941	7,977,928	119,198	2,738,257,370	0.045	3.307
62 Taylor	1,960,659,389	94.4	0.007415	6,139,844	45,527	2,089,038,559	0.023	3.285
63 Union	360,990,536	95.8	(0.007307)	1,130,449	(8,260)	408,701,577	(0.021)	3.241
64 Volusia	56,003,169,364	96.1	(0.010406)	175,375,045	(1,824,953)	63,884,640,491	(0.030)	3.232
65 Wakulla	2,063,726,982	96.2	(0.011435)	6,462,602	(73,900)	2,367,036,058	(0.033)	3.229
66 Walton	38,464,644,884	92.0	0.033696	120,452,805	4,058,778	43,938,043,187	0.096	3.358
67 Washington	1,266,012,959	93.8	0.013859	3,964,545	54,945	1,387,817,731	0.041	3.303
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU - Palm Beach	0	0.0	0.000000	0	0	0	0.000	0.000
71 FAU - St. Lucie	0	0.0	0.000000	0	0	0	0.000	0.000
72 FSU Lab - Broward	0	0.0	0.000000	0	0	0	0.000	0.000
73 FSU Lab - Leon	0	0.0	0.000000	0	0	0	0.000	0.000
74 UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
75 Virtual School	0	0.0	0.000000	0	0	0	0.000	0.000

State 2,933,437,989,999 95.1 9,186,119,737 4,262,110 3,286,296,358,377 3.262

2023-24 FEFP HB 5001 Calculation
Required Local Effort, 90% Adjustment, Millage and Total - Page 2

District	2023 School Taxable Value	Equalized Required Local Effort	Gross State & Local FEFF	90% Gross State & Local FEFF	RLE Amount Above 90% FEFF	Equalized Millage	Less: Millage to 90%	2022-23 Adjusted RLE Millage	2023-24 Total Required Local Effort
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	24,373,683,606	75,086,545	212,910,472	191,619,425	0	3.209	0.000	3.209	75,086,545
2 Baker	1,676,210,624	5,224,950	36,062,771	32,456,494	0	3.247	0.000	3.247	5,224,950
3 Bay	28,854,866,655	91,716,925	196,071,628	176,464,465	0	3.311	0.000	3.311	91,716,925
4 Bradford	1,524,297,766	4,768,979	23,585,907	21,227,316	0	3.259	0.000	3.259	4,768,979
5 Brevard	71,824,371,140	221,265,031	553,671,833	498,304,650	0	3.209	0.000	3.209	221,265,031
6 Broward	299,084,626,541	927,114,489	1,826,239,668	1,643,615,701	0	3.229	0.000	3.229	927,114,489
7 Calhoun	587,696,752	1,752,935	16,542,535	14,888,282	0	3.107	0.000	3.107	1,752,935
8 Charlotte	31,113,963,434	98,569,036	119,555,766	107,600,189	0	3.300	0.000	3.300	98,569,036
9 Citrus	15,722,704,370	49,281,245	112,844,590	101,560,131	0	3.265	0.000	3.265	49,281,245
10 Clay	18,343,845,406	56,739,715	293,318,019	263,986,217	0	3.222	0.000	3.222	56,739,715
11 Collier	157,495,824,319	501,819,495	351,782,991	316,604,692	185,214,803	3.319	1.225	2.094	316,604,406
12 Columbia	4,349,878,793	13,738,657	74,909,961	67,418,965	0	3.290	0.000	3.290	13,738,657
13 Dade	476,587,248,659	1,518,521,355	2,446,605,102	2,201,944,592	0	3.319	0.000	3.319	1,518,521,355
14 DeSoto	2,781,988,359	8,452,793	33,413,016	30,071,714	0	3.165	0.000	3.165	8,452,793
15 Dixie	811,975,582	2,577,016	16,107,771	14,496,994	0	3.306	0.000	3.306	2,577,016
16 Duval	113,194,855,965	353,819,953	966,063,626	869,457,263	0	3.256	0.000	3.256	353,819,953
17 Escambia	31,488,188,254	98,243,147	277,040,671	249,336,604	0	3.250	0.000	3.250	98,243,147
18 Flagler	17,307,083,635	53,649,190	96,046,637	86,441,973	0	3.229	0.000	3.229	53,649,190
19 Franklin	3,614,276,978	11,637,394	7,326,559	6,593,903	5,043,491	3.354	1.454	1.900	6,592,441
20 Gadsden	2,228,207,985	7,005,486	33,827,421	30,444,679	0	3.275	0.000	3.275	7,005,486
21 Gilchrist	1,288,373,203	4,069,198	23,051,884	20,746,696	0	3.290	0.000	3.290	4,069,198
22 Glades	1,164,268,836	3,555,398	14,645,113	13,180,602	0	3.181	0.000	3.181	3,555,398
23 Gulf	3,659,738,874	11,565,946	12,898,585	11,608,727	0	3.292	0.000	3.292	11,565,946
24 Hamilton	1,267,867,491	3,865,677	12,353,585	11,118,227	0	3.176	0.000	3.176	3,865,677
25 Hardee	2,402,031,635	7,434,384	34,464,608	31,018,147	0	3.224	0.000	3.224	7,434,384
26 Hendry	4,321,080,044	12,739,235	92,187,359	82,968,623	0	3.071	0.000	3.071	12,739,235
27 Hernando	17,766,044,716	53,963,295	186,914,466	168,223,019	0	3.164	0.000	3.164	53,963,295
28 Highlands	8,413,975,728	26,348,533	86,624,269	77,961,842	0	3.262	0.000	3.262	26,348,533
29 Hillsborough	178,487,611,575	549,170,683	1,614,364,107	1,452,927,696	0	3.205	0.000	3.205	549,170,683
30 Holmes	679,234,331	1,982,277	24,842,850	22,358,565	0	3.040	0.000	3.040	1,982,277
31 Indian River	30,041,617,271	93,153,047	115,256,704	103,731,034	0	3.230	0.000	3.230	93,153,047
32 Jackson	2,316,123,567	7,217,412	45,164,406	40,647,965	0	3.246	0.000	3.246	7,217,412
33 Jefferson	1,017,831,896	3,121,894	7,063,920	6,357,528	0	3.195	0.000	3.195	3,121,894
34 Lafayette	392,719,024	1,184,943	9,049,155	8,144,240	0	3.143	0.000	3.143	1,184,943
35 Lake	38,523,759,580	121,081,717	351,662,790	316,496,511	0	3.274	0.000	3.274	121,081,717
36 Lee	137,995,929,691	428,692,635	707,086,040	636,377,436	0	3.236	0.000	3.236	428,692,635
37 Leon	25,995,511,089	81,630,064	238,516,647	214,664,982	0	3.271	0.000	3.271	81,630,064
38 Levy	3,275,625,213	10,276,553	43,565,838	39,209,254	0	3.268	0.000	3.268	10,276,553
39 Liberty	416,549,588	1,247,249	10,657,801	9,592,021	0	3.119	0.000	3.119	1,247,249
40 Madison	1,144,649,001	3,581,195	17,590,796	15,831,716	0	3.259	0.000	3.259	3,581,195
41 Manatee	68,896,403,965	214,559,937	352,373,215	317,135,894	0	3.244	0.000	3.244	214,559,937
42 Marion	34,326,688,513	107,099,268	343,901,258	309,511,132	0	3.250	0.000	3.250	107,099,268
43 Martin	34,050,978,591	106,827,454	132,022,343	118,820,109	0	3.268	0.000	3.268	106,827,454
44 Monroe	48,012,075,199	152,286,621	61,223,763	55,101,387	97,185,234	3.304	2.109	1.195	55,079,453
45 Nassau	15,930,770,842	50,269,866	91,973,094	82,775,785	0	3.287	0.000	3.287	50,269,866
46 Okaloosa	30,238,457,352	95,853,491	238,542,250	214,688,025	0	3.302	0.000	3.302	95,853,491
47 Okeechobee	4,566,986,988	14,091,164	45,561,863	41,005,677	0	3.214	0.000	3.214	14,091,164
48 Orange	226,170,580,472	701,743,983	1,507,731,534	1,356,958,381	0	3.232	0.000	3.232	701,743,983
49 Osceola	49,718,661,357	158,511,047	554,840,187	499,356,168	0	3.321	0.000	3.321	158,511,047
50 Palm Beach	326,409,913,434	1,025,919,414	1,392,237,966	1,253,014,169	0	3.274	0.000	3.274	1,025,919,414
51 Pasco	53,471,959,704	168,064,508	629,929,659	566,936,693	0	3.274	0.000	3.274	168,064,508
52 Pinellas	140,550,573,681	440,136,932	648,588,990	583,730,091	0	3.262	0.000	3.262	440,136,932
53 Polk	68,474,208,952	212,456,298	867,808,687	781,027,818	0	3.232	0.000	3.232	212,456,298
54 Putnam	6,865,203,601	20,964,684	72,666,399	65,399,759	0	3.181	0.000	3.181	20,964,684
55 St. Johns	52,415,518,358	162,630,677	373,385,613	336,047,052	0	3.232	0.000	3.232	162,630,677
56 St. Lucie	41,210,273,029	127,151,825	337,467,735	303,720,962	0	3.214	0.000	3.214	127,151,825
57 Santa Rosa	18,510,942,891	58,127,322	232,175,632	208,958,069	0	3.271	0.000	3.271	58,127,322
58 Sarasota	108,312,798,299	344,278,728	334,115,647	300,704,082	43,574,646	3.311	0.419	2.892	344,278,728
59 Seminole	54,390,126,390	166,773,181	481,944,734	433,750,261	0	3.194	0.000	3.194	166,773,181
60 Sumter	23,423,364,610	72,766,088	64,216,098	57,794,488	14,971,600	3.236	0.666	2.570	57,790,125
61 Suwannee	2,738,257,370	8,693,200	43,083,073	38,774,766	0	3.307	0.000	3.307	8,693,200
62 Taylor	2,089,038,559	6,587,992	20,101,897	18,091,707	0	3.285	0.000	3.285	6,587,992
63 Union	408,701,577	1,271,618	17,907,937	16,117,143	0	3.241	0.000	3.241	1,271,618
64 Volusia	63,884,640,491	198,216,152	454,926,884	409,434,196	0	3.232	0.000	3.232	198,216,152
65 Wakulla	2,367,036,058	7,337,433	38,173,218	34,355,896	0	3.229	0.000	3.229	7,337,433
66 Walton	43,938,043,187	141,642,191	79,216,708	71,295,037	70,347,154	3.358	1.668	1.690	71,285,081
67 Washington	1,387,817,731	4,400,603	24,834,530	22,351,077	0	3.303	0.000	3.303	4,400,603
69 FAMU Lab School	0	0	5,110,281	4,599,253	0	0.000	0.000	0.000	0
70 FAU - Palm Beach	0	0	11,473,052	10,325,747	0	0.000	0.000	0.000	0
71 FAU - St. Lucie	0	0	10,445,112	9,400,601	0	0.000	0.000	0.000	0
72 FSU Lab - Broward	0	0	5,440,855	4,896,770	0	0.000	0.000	0.000	0
73 FSU Lab - Leon	0	0	13,895,267	12,505,740	0	0.000	0.000	0.000	0
74 UF Lab School	0	0	9,938,864	8,944,978	0	0.000	0.000	0.000	0
75 Virtual School	0	0	296,157,189	266,541,470	0	0.000	0.000	0.000	0
State	3,286,296,358,377	10,295,527,348	21,135,299,401	19,021,769,463	416,336,928			3.262	9,879,159,325

2023-24 FEFP HB 5001 Calculation
Required Local Effort Taxes

District	2023-24 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	24,373,683,606	3.209	75,086,545
2 Baker	1,676,210,624	3.247	5,224,950
3 Bay	28,854,866,655	3.311	91,716,925
4 Bradford	1,524,297,766	3.259	4,768,979
5 Brevard	71,824,371,140	3.209	221,265,031
6 Broward	299,084,626,541	3.229	927,114,489
7 Calhoun	587,696,752	3.107	1,752,935
8 Charlotte	31,113,963,434	3.300	98,569,036
9 Citrus	15,722,704,370	3.265	49,281,245
10 Clay	18,343,845,406	3.222	56,739,715
11 Collier	157,495,824,319	2.094	316,604,406
12 Columbia	4,349,878,793	3.290	13,738,657
13 Dade	476,587,248,659	3.319	1,518,521,355
14 DeSoto	2,781,988,359	3.165	8,452,793
15 Dixie	811,975,582	3.306	2,577,016
16 Duval	113,194,855,965	3.256	353,819,953
17 Escambia	31,488,188,254	3.250	98,243,147
18 Flagler	17,307,083,635	3.229	53,649,190
19 Franklin	3,614,276,978	1.900	6,592,441
20 Gadsden	2,228,207,985	3.275	7,005,486
21 Gilchrist	1,288,373,203	3.290	4,069,198
22 Glades	1,164,268,836	3.181	3,555,398
23 Gulf	3,659,738,874	3.292	11,565,946
24 Hamilton	1,267,867,491	3.176	3,865,677
25 Hardee	2,402,031,635	3.224	7,434,384
26 Hendry	4,321,080,044	3.071	12,739,235
27 Hernando	17,766,044,716	3.164	53,963,295
28 Highlands	8,413,975,728	3.262	26,348,533
29 Hillsborough	178,487,611,575	3.205	549,170,683
30 Holmes	679,234,331	3.040	1,982,277
31 Indian River	30,041,617,271	3.230	93,153,047
32 Jackson	2,316,123,567	3.246	7,217,412
33 Jefferson	1,017,831,896	3.195	3,121,894
34 Lafayette	392,719,024	3.143	1,184,943
35 Lake	38,523,759,580	3.274	121,081,717
36 Lee	137,995,929,691	3.236	428,692,635
37 Leon	25,995,511,089	3.271	81,630,064
38 Levy	3,275,625,213	3.268	10,276,553
39 Liberty	416,549,588	3.119	1,247,249
40 Madison	1,144,649,001	3.259	3,581,195
41 Manatee	68,896,403,965	3.244	214,559,937
42 Marion	34,326,688,513	3.250	107,099,268
43 Martin	34,050,978,591	3.268	106,827,454
44 Monroe	48,012,075,199	1.195	55,079,453
45 Nassau	15,930,770,842	3.287	50,269,866
46 Okaloosa	30,238,457,352	3.302	95,853,491
47 Okeechobee	4,566,986,988	3.214	14,091,164
48 Orange	226,170,580,472	3.232	701,743,983
49 Osceola	49,718,661,357	3.321	158,511,047
50 Palm Beach	326,409,913,434	3.274	1,025,919,414
51 Pasco	53,471,959,704	3.274	168,064,508
52 Pinellas	140,550,573,681	3.262	440,136,932
53 Polk	68,474,208,952	3.232	212,456,298
54 Putnam	6,865,203,601	3.181	20,964,684
55 St. Johns	52,415,518,358	3.232	162,630,677
56 St. Lucie	41,210,273,029	3.214	127,151,825
57 Santa Rosa	18,510,942,891	3.271	58,127,322
58 Sarasota	108,312,798,299	2.892	300,710,988
59 Seminole	54,390,126,390	3.194	166,773,181
60 Sumter	23,423,364,610	2.570	57,790,125
61 Suwannee	2,738,257,370	3.307	8,693,200
62 Taylor	2,089,038,559	3.285	6,587,992
63 Union	408,701,577	3.241	1,271,618
64 Volusia	63,884,640,491	3.232	198,216,152
65 Wakulla	2,367,036,058	3.229	7,337,433
66 Walton	43,938,043,187	1.690	71,285,081
67 Washington	1,387,817,731	3.303	4,400,603
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0
State	3,286,296,358,377	3.262	9,879,159,325

2023-24 FEFP HB 5001 Calculation
Millage Rates

District	Required Local Effort Mills	0.748 Actual Discretionary Millage	Total Actual FEFP Millage
	-1-	-2-	-3-
1 Alachua	3.209	0.748	3.957
2 Baker	3.247	0.748	3.995
3 Bay	3.311	0.748	4.059
4 Bradford	3.259	0.748	4.007
5 Brevard	3.209	0.748	3.957
6 Broward	3.229	0.748	3.977
7 Calhoun	3.107	0.748	3.855
8 Charlotte	3.300	0.748	4.048
9 Citrus	3.265	0.748	4.013
10 Clay	3.222	0.748	3.970
11 Collier	2.094	0.748	2.842
12 Columbia	3.290	0.748	4.038
13 Dade	3.319	0.748	4.067
14 DeSoto	3.165	0.748	3.913
15 Dixie	3.306	0.748	4.054
16 Duval	3.256	0.748	4.004
17 Escambia	3.250	0.748	3.998
18 Flagler	3.229	0.748	3.977
19 Franklin	1.900	0.748	2.648
20 Gadsden	3.275	0.748	4.023
21 Gilchrist	3.290	0.748	4.038
22 Glades	3.181	0.748	3.929
23 Gulf	3.292	0.748	4.040
24 Hamilton	3.176	0.748	3.924
25 Hardee	3.224	0.748	3.972
26 Hendry	3.071	0.748	3.819
27 Hernando	3.164	0.748	3.912
28 Highlands	3.262	0.748	4.010
29 Hillsborough	3.205	0.748	3.953
30 Holmes	3.040	0.748	3.788
31 Indian River	3.230	0.748	3.978
32 Jackson	3.246	0.748	3.994
33 Jefferson	3.195	0.748	3.943
34 Lafayette	3.143	0.748	3.891
35 Lake	3.274	0.748	4.022
36 Lee	3.236	0.748	3.984
37 Leon	3.271	0.748	4.019
38 Levy	3.268	0.748	4.016
39 Liberty	3.119	0.748	3.867
40 Madison	3.259	0.748	4.007
41 Manatee	3.244	0.748	3.992
42 Marion	3.250	0.748	3.998
43 Martin	3.268	0.748	4.016
44 Monroe	1.195	0.748	1.943
45 Nassau	3.287	0.748	4.035
46 Okaloosa	3.302	0.748	4.050
47 Okeechobee	3.214	0.748	3.962
48 Orange	3.232	0.748	3.980
49 Osceola	3.321	0.748	4.069
50 Palm Beach	3.274	0.748	4.022
51 Pasco	3.274	0.748	4.022
52 Pinellas	3.262	0.748	4.010
53 Polk	3.232	0.748	3.980
54 Putnam	3.181	0.748	3.929
55 St. Johns	3.232	0.748	3.980
56 St. Lucie	3.214	0.748	3.962
57 Santa Rosa	3.271	0.748	4.019
58 Sarasota	2.892	0.748	3.640
59 Seminole	3.194	0.748	3.942
60 Sumter	2.570	0.748	3.318
61 Suwannee	3.307	0.748	4.055
62 Taylor	3.285	0.748	4.033
63 Union	3.241	0.748	3.989
64 Volusia	3.232	0.748	3.980
65 Wakulla	3.229	0.748	3.977
66 Walton	1.690	0.748	2.438
67 Washington	3.303	0.748	4.051
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab School	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
State	3.262	0.748	4.010

2023-24 FEFP HB 5001 Calculation
Local Effort Taxes

District	2023 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-
1 Alachua	24,373,683,606	75,086,545	17,502,255	92,588,800
2 Baker	1,676,210,624	5,224,950	1,203,653	6,428,603
3 Bay	28,854,866,655	91,716,925	20,720,103	112,437,028
4 Bradford	1,524,297,766	4,768,979	1,094,568	5,863,547
5 Brevard	71,824,371,140	221,265,031	51,575,644	272,840,675
6 Broward	299,084,626,541	927,114,489	214,766,689	1,141,881,178
7 Calhoun	587,696,752	1,752,935	422,013	2,174,948
8 Charlotte	31,113,963,434	98,569,036	22,342,315	120,911,351
9 Citrus	15,722,704,370	49,281,245	11,290,160	60,571,405
10 Clay	18,343,845,406	56,739,715	13,172,349	69,912,064
11 Collier	157,495,824,319	316,604,406	113,094,602	429,699,008
12 Columbia	4,349,878,793	13,738,657	3,123,561	16,862,218
13 Dade	476,587,248,659	1,518,521,355	342,227,772	1,860,749,127
14 DeSoto	2,781,988,359	8,452,793	1,997,690	10,450,483
15 Dixie	811,975,582	2,577,016	583,063	3,160,079
16 Duval	113,194,855,965	353,819,953	81,282,962	435,102,915
17 Escambia	31,488,188,254	98,243,147	22,611,038	120,854,185
18 Flagler	17,307,083,635	53,649,190	12,427,871	66,077,061
19 Franklin	3,614,276,978	6,592,441	2,595,340	9,187,781
20 Gadsden	2,228,207,985	7,005,486	1,600,032	8,605,518
21 Gilchrist	1,288,373,203	4,069,198	925,155	4,994,353
22 Glades	1,164,268,836	3,555,398	836,038	4,391,436
23 Gulf	3,659,738,874	11,565,946	2,627,985	14,193,931
24 Hamilton	1,267,867,491	3,865,677	910,430	4,776,107
25 Hardee	2,402,031,635	7,434,384	1,724,851	9,159,235
26 Hendry	4,321,080,044	12,739,235	3,102,881	15,842,116
27 Hernando	17,766,044,716	53,963,295	12,757,441	66,720,736
28 Highlands	8,413,975,728	26,348,533	6,041,908	32,390,441
29 Hillsborough	178,487,611,575	549,170,683	128,168,384	677,339,067
30 Holmes	679,234,331	1,982,277	487,745	2,470,022
31 Indian River	30,041,617,271	93,153,047	21,572,285	114,725,332
32 Jackson	2,316,123,567	7,217,412	1,663,162	8,880,574
33 Jefferson	1,017,831,896	3,121,894	730,885	3,852,779
34 Lafayette	392,719,024	1,184,943	282,004	1,466,947
35 Lake	38,523,759,580	121,081,717	27,663,141	148,744,858
36 Lee	137,995,929,691	428,692,635	99,092,117	527,784,752
37 Leon	25,995,511,089	81,630,064	18,666,857	100,296,921
38 Levy	3,275,625,213	10,276,553	2,352,161	12,628,714
39 Liberty	416,549,588	1,247,249	299,116	1,546,365
40 Madison	1,144,649,001	3,581,195	821,950	4,403,145
41 Manatee	68,896,403,965	214,559,937	49,473,130	264,033,067
42 Marion	34,326,688,513	107,099,268	24,649,308	131,748,576
43 Martin	34,050,978,591	106,827,454	24,451,327	131,278,781
44 Monroe	48,012,075,199	55,079,453	34,476,511	89,555,964
45 Nassau	15,930,770,842	50,269,866	11,439,568	61,709,434
46 Okaloosa	30,238,457,352	95,853,491	21,713,631	117,567,122
47 Okeechobee	4,566,986,988	14,091,164	3,279,462	17,370,626
48 Orange	226,170,580,472	701,743,983	162,408,570	864,152,553
49 Osceola	49,718,661,357	158,511,047	35,701,976	194,213,023
50 Palm Beach	326,409,913,434	1,025,919,414	234,388,431	1,260,307,845
51 Pasco	53,471,959,704	168,064,508	38,397,145	206,461,653
52 Pinellas	140,550,573,681	440,136,932	100,926,556	541,063,488
53 Polk	68,474,208,952	212,456,298	49,169,960	261,626,258
54 Putnam	6,865,203,601	20,964,684	4,929,765	25,894,449
55 St. Johns	52,415,518,358	162,630,677	37,638,535	200,269,212
56 St. Lucie	41,210,273,029	127,151,825	29,592,273	156,744,098
57 Santa Rosa	18,510,942,891	58,127,322	13,292,338	71,419,660
58 Sarasota	108,312,798,299	300,710,988	77,777,254	378,488,242
59 Seminole	54,390,126,390	166,773,181	39,056,462	205,829,643
60 Sumter	23,423,364,610	57,790,125	16,819,850	74,609,975
61 Suwannee	2,738,257,370	8,693,200	1,966,288	10,659,488
62 Taylor	2,089,038,559	6,587,992	1,500,097	8,088,089
63 Union	408,701,577	1,271,618	293,480	1,565,098
64 Volusia	63,884,640,491	198,216,152	45,874,283	244,090,435
65 Wakulla	2,367,036,058	7,337,433	1,699,721	9,037,154
66 Walton	43,938,043,187	71,285,081	31,551,030	102,836,111
67 Washington	1,387,817,731	4,400,603	996,564	5,397,167
69 FAMU Lab School	0	0	0	0
70 FAU - Palm Beach	0	0	0	0
71 FAU - St. Lucie	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab School	0	0	0	0
75 Virtual School	0	0	0	0

State 3,286,296,358,377 9,879,159,325 2,359,823,691 12,238,983,016

2023-24 FEFP HB 5001 Calculation
State-Funded Discretionary Supplement

District	2023-24	2023-24	Potential	Potential	State-Funded	State-Funded	State-Funded
	Unweighted FTE	Scholarship FTE	0.748 Discretionary Local Effort	0.748 DLE Per FTE	Discretionary Local Effort Supplement	Discretionary Base	Discretionary Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	30,790.95	2,623.30	17,502,255	568.42	1,491,136	2,490,140	3,981,276
2 Baker	4,925.39	127.54	1,203,653	244.38	31,168	150,262	181,430
3 Bay	28,016.54	748.58	20,720,103	739.57	553,627	769,620	1,323,247
4 Bradford	3,173.72	326.72	1,094,568	344.88	112,679	363,699	476,378
5 Brevard	79,731.64	6,396.42	51,575,644	646.87	4,137,652	6,260,020	10,397,672
6 Broward	269,019.80	20,948.52	214,766,689	798.33	16,723,832	21,113,345	37,837,177
7 Calhoun	2,077.72	15.49	422,013	203.11	3,146	16,438	19,584
8 Charlotte	17,555.45	796.10	22,342,315	1,272.67	1,013,173	778,087	1,791,260
9 Citrus	16,480.04	949.53	11,290,160	685.08	650,504	908,536	1,559,040
10 Clay	40,420.16	1,753.09	13,172,349	325.89	571,315	1,689,942	2,261,257
11 Collier	48,867.50	1,755.37	113,094,602	2,314.31	4,062,470	1,838,958	5,901,428
12 Columbia	10,371.21	878.26	3,123,561	301.18	264,514	855,869	1,120,383
13 Dade	360,156.20	33,176.22	342,227,772	950.22	31,524,708	33,346,311	64,871,019
14 DeSoto	4,683.12	194.62	1,997,690	426.57	83,019	196,239	279,258
15 Dixie	2,134.42	150.00	583,063	273.17	40,976	168,708	209,684
16 Duval	140,592.29	13,146.86	81,282,962	578.15	7,600,857	12,906,918	20,507,775
17 Escambia	39,843.47	2,813.27	22,611,038	567.50	1,596,531	2,760,633	4,357,164
18 Flagler	14,165.26	882.52	12,427,871	877.35	774,279	853,054	1,627,333
19 Franklin	1,097.32	29.79	2,595,340	2,365.16	70,458	28,484	98,942
20 Gadsden	4,676.86	527.08	1,600,032	342.12	180,325	623,901	804,226
21 Gilchrist	2,920.65	209.45	925,155	316.76	66,345	241,055	307,400
22 Glades	1,852.96	51.36	836,038	451.19	23,173	61,407	84,580
23 Gulf	1,924.82	65.72	2,627,985	1,365.31	89,728	82,412	172,140
24 Hamilton	1,683.95	135.25	910,430	540.65	73,123	157,464	230,587
25 Hardee	4,894.13	77.46	1,724,851	352.43	27,299	79,581	106,880
26 Hendry	13,258.99	458.52	3,102,881	234.02	107,303	245,285	352,588
27 Hernando	26,490.19	2,064.65	12,757,441	481.59	994,315	2,009,662	3,003,977
28 Highlands	12,669.60	922.70	6,041,908	476.88	440,017	934,538	1,374,555
29 Hillsborough	232,015.76	12,223.09	128,168,384	552.41	6,752,157	11,992,909	18,745,066
30 Holmes	3,233.78	94.96	487,745	150.83	14,323	94,296	108,619
31 Indian River	17,525.98	801.47	21,572,285	1,230.87	986,505	784,893	1,771,398
32 Jackson	5,992.86	190.04	1,663,162	277.52	52,740	223,293	276,033
33 Jefferson	839.73	129.04	730,885	870.38	112,314	125,326	237,640
34 Lafayette	1,135.23	12.57	282,004	248.41	3,123	13,943	17,066
35 Lake	51,264.33	4,131.48	27,663,141	539.62	2,229,429	4,005,646	6,235,075
36 Lee	102,622.57	3,901.04	99,092,117	965.60	3,766,844	4,207,349	7,974,193
37 Leon	34,170.52	2,246.09	18,666,857	546.29	1,227,017	2,174,554	3,401,571
38 Levy	5,832.15	370.39	2,352,161	403.31	149,382	419,032	568,414
39 Liberty	1,307.06	23.54	299,116	228.85	5,387	29,926	35,313
40 Madison	2,395.33	85.79	821,950	343.15	29,439	86,010	115,449
41 Manatee	53,243.22	3,172.38	49,473,130	929.19	2,947,744	3,091,984	6,039,728
42 Marion	48,223.40	3,650.20	24,649,308	511.15	1,865,800	3,591,433	5,457,233
43 Martin	19,098.15	982.82	24,451,327	1,280.30	1,258,304	993,293	2,251,597
44 Monroe	8,717.38	340.46	34,476,511	3,954.92	1,346,492	350,656	1,697,148
45 Nassau	13,696.73	798.90	11,439,568	835.20	667,241	895,972	1,563,213
46 Okaloosa	34,015.98	1,961.70	21,713,631	638.34	1,252,232	2,014,159	3,266,391
47 Okeechobee	6,417.60	268.37	3,279,462	511.01	137,140	281,262	418,402
48 Orange	220,958.46	15,475.54	162,408,570	735.02	11,374,831	15,729,085	27,103,916
49 Osceola	79,674.59	5,985.64	35,701,976	448.10	2,682,165	5,805,436	8,487,601
50 Palm Beach	197,937.73	12,062.00	234,388,431	1,184.15	14,283,217	12,402,039	26,685,256
51 Pasco	88,417.48	4,551.63	38,397,145	434.27	1,976,636	4,452,776	6,429,412
52 Pinellas	95,867.28	7,845.76	100,926,556	1,052.77	8,259,781	7,736,382	15,996,163
53 Polk	122,949.68	8,458.74	49,169,960	399.92	3,382,819	8,314,623	11,697,442
54 Putnam	10,300.67	466.78	4,929,765	478.59	223,396	547,813	771,209
55 St. Johns	53,846.36	2,727.23	37,638,535	699.00	1,906,334	2,869,987	4,776,321
56 St. Lucie	49,411.08	3,594.73	29,592,273	598.90	2,152,884	3,741,260	5,894,144
57 Santa Rosa	32,203.42	1,668.77	13,292,338	412.76	688,802	1,611,076	2,299,878
58 Sarasota	47,913.86	2,325.83	77,777,254	1,623.27	3,775,450	2,338,843	6,114,293
59 Seminole	70,163.59	4,986.89	39,056,462	556.65	2,775,952	4,890,732	7,666,684
60 Sumter	9,633.95	301.71	16,819,850	1,745.89	526,752	292,986	819,738
61 Suwannee	6,229.56	464.53	1,966,288	315.64	146,624	482,886	629,510
62 Taylor	2,730.41	161.14	1,500,097	549.40	88,530	185,032	273,562
63 Union	2,348.83	78.20	293,480	124.95	9,771	95,068	104,839
64 Volusia	66,747.05	5,097.69	45,874,283	687.29	3,503,591	4,955,683	8,459,274
65 Wakulla	5,325.95	180.63	1,699,721	319.14	57,646	194,146	251,792
66 Walton	11,980.35	445.41	31,551,030	2,633.56	1,173,014	426,292	1,599,306
67 Washington	3,218.23	129.35	996,564	309.66	40,055	170,841	210,896
69 FAMU Lab School	606.25	0.00	0	0	0	0	0
70 FAU - Palm Beach	1,317.73	0.00	0	0	0	0	0
71 FAU - St. Lucie	1,455.74	0.00	0	0	0	0	0
72 FSU Lab - Broward	699.62	0.00	0	0	0	0	0
73 FSU Lab - Leon	1,854.71	0.00	0	0	0	0	0
74 UF Lab School	1,254.95	0.00	0	0	0	0	0
75 Virtual School	47,437.96	0.00	0	0	0	0	0

State 3,058,707.60 204,616.92 2,359,823,691 157,139,535 204,549,490 361,689,025

2023-24 FEFP HB 5001 Calculation
 Grades PK-3 Class Size Reduction Allocation

District	2023-24	2023-24	\$952.67 x WFTE	Comparable Wage Factor	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,812.96	9,969.38	9,497,529		9,497,529
2 Baker	1,584.31	1,795.42	1,710,443		1,710,443
3 Bay	8,777.08	10,655.48	10,151,156		10,151,156
4 Bradford	957.11	1,096.05	1,044,174		1,044,174
5 Brevard	22,603.04	26,089.44	24,854,627		24,854,627
6 Broward	73,548.73	86,150.42	82,072,921	1.0232	83,977,013
7 Calhoun	647.92	759.51	723,562		723,562
8 Charlotte	4,817.49	5,658.35	5,390,540		5,390,540
9 Citrus	4,794.62	5,410.99	5,154,888		5,154,888
10 Clay	11,618.86	13,336.10	12,704,902		12,704,902
11 Collier	14,152.54	16,881.46	16,082,460	1.0506	16,896,232
12 Columbia	3,392.29	3,909.66	3,724,616		3,724,616
13 Dade	95,064.43	110,822.81	105,577,566	1.0183	107,509,635
14 DeSoto	1,408.23	1,592.39	1,517,022		1,517,022
15 Dixie	704.27	818.58	779,837		779,837
16 Duval	42,830.65	49,029.97	46,709,382	1.0072	47,045,690
17 Escambia	12,052.62	13,744.24	13,093,725		13,093,725
18 Flagler	3,625.21	4,173.64	3,976,102		3,976,102
19 Franklin	343.05	399.89	380,963		380,963
20 Gadsden	1,428.19	1,627.82	1,550,775		1,550,775
21 Gilchrist	968.81	1,192.94	1,136,478		1,136,478
22 Glades	651.21	746.53	711,197		711,197
23 Gulf	565.47	663.21	631,820		631,820
24 Hamilton	468.12	536.80	511,393		511,393
25 Hardee	1,515.27	1,723.04	1,641,489		1,641,489
26 Hendry	2,065.37	2,366.23	2,254,236		2,254,236
27 Hernando	7,483.31	8,713.08	8,300,690		8,300,690
28 Highlands	3,610.84	4,104.71	3,910,434		3,910,434
29 Hillsborough	67,591.88	78,681.94	74,957,924	1.0098	75,692,512
30 Holmes	992.83	1,114.03	1,061,303		1,061,303
31 Indian River	5,166.07	6,027.60	5,742,314		5,742,314
32 Jackson	2,110.79	2,418.60	2,304,128		2,304,128
33 Jefferson	233.39	265.73	253,153		253,153
34 Lafayette	347.33	391.15	372,637		372,637
35 Lake	14,728.03	16,750.88	15,958,061		15,958,061
36 Lee	29,546.03	34,843.86	33,194,700	1.0121	33,596,356
37 Leon	10,567.46	11,970.67	11,404,098		11,404,098
38 Levy	1,920.62	2,194.00	2,090,158		2,090,158
39 Liberty	408.21	479.79	457,082		457,082
40 Madison	720.47	814.22	775,683		775,683
41 Manatee	15,668.93	17,886.76	17,040,180		17,040,180
42 Marion	13,856.42	16,203.44	15,436,531		15,436,531
43 Martin	5,030.26	5,900.36	5,621,096	1.0123	5,690,235
44 Monroe	2,538.95	2,959.40	2,819,332	1.0463	2,949,867
45 Nassau	3,993.85	4,544.88	4,329,771		4,329,771
46 Okaloosa	10,118.85	11,569.36	11,021,782		11,021,782
47 Okeechobee	1,909.10	2,165.30	2,062,816		2,062,816
48 Orange	61,496.53	75,408.49	71,839,406	1.0094	72,514,696
49 Osceola	20,631.84	24,236.01	23,088,920		23,088,920
50 Palm Beach	55,463.56	64,230.19	61,190,175	1.0442	63,894,781
51 Pasco	25,392.48	29,821.31	28,409,867		28,409,867
52 Pinellas	26,641.27	31,011.78	29,543,992	1.0030	29,632,624
53 Polk	35,288.36	40,951.16	39,012,942		39,012,942
54 Putnam	3,282.32	3,722.05	3,545,885		3,545,885
55 St. Johns	14,862.74	17,070.56	16,262,610		16,262,610
56 St. Lucie	13,235.85	15,051.43	14,339,046		14,339,046
57 Santa Rosa	8,716.03	10,386.45	9,894,859		9,894,859
58 Sarasota	13,164.44	15,371.48	14,643,948	1.0165	14,885,573
59 Seminole	19,218.04	21,823.13	20,790,241		20,790,241
60 Sumter	3,057.40	3,515.03	3,348,664		3,348,664
61 Suwannee	1,849.62	2,088.13	1,989,299		1,989,299
62 Taylor	965.02	1,085.05	1,033,695		1,033,695
63 Union	804.76	906.09	863,205		863,205
64 Volusia	18,210.07	21,064.50	20,067,517		20,067,517
65 Wakulla	1,846.72	2,106.84	2,007,123		2,007,123
66 Walton	3,699.61	4,180.07	3,982,227		3,982,227
67 Washington	1,031.04	1,223.42	1,165,516		1,165,516
69 FAMU Lab School	187.79	210.70	200,728		200,728
70 FAU - Palm Beach	243.51	273.48	260,536	1.0442	272,052
71 FAU - St. Lucie	604.21	683.63	651,274		651,274
72 FSU Lab - Broward	446.58	503.84	479,993	1.0232	491,129
73 FSU Lab - Leon	456.76	513.36	489,063		489,063
74 UF Lab School	217.13	243.62	232,089		232,089
75 Virtual School ¹	0.00	0.00	0		0
State	848,955.15	988,831.91	942,030,496		952,085,460

1. The Florida Virtual School does not receive Class Size Reduction funds.

2023-24 FEFP HB 5001 Calculation
Grades 4-8 Class Size Reduction Allocation

District	2023-24	2023-24	\$909.60 x WFTE	Comparable Wage Factor	Grades 4-8 Class Size Reduction Allocation
	Grades 4-8 Unweighted FTE	Grades 4-8 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,883.61	10,959.46	9,968,725		9,968,725
2 Baker	1,814.73	1,820.02	1,655,490		1,655,490
3 Bay	10,411.05	11,185.70	10,174,513		10,174,513
4 Bradford	1,096.37	1,108.28	1,008,091		1,008,091
5 Brevard	27,760.60	28,505.88	25,928,948		25,928,948
6 Broward	95,453.78	98,383.53	89,489,659	1.0232	91,565,819
7 Calhoun	754.57	771.31	701,584		701,584
8 Charlotte	6,111.81	6,285.25	5,717,063		5,717,063
9 Citrus	5,959.25	6,079.78	5,530,168		5,530,168
10 Clay	14,598.63	14,934.31	13,584,248		13,584,248
11 Collier	17,783.54	18,571.08	16,892,254	1.0506	17,747,002
12 Columbia	3,527.08	3,552.17	3,231,054		3,231,054
13 Dade	127,027.13	132,111.71	120,168,811	1.0183	122,367,900
14 DeSoto	1,799.57	1,813.60	1,649,651		1,649,651
15 Dixie	721.61	723.52	658,114		658,114
16 Duval	48,194.07	49,573.55	45,092,101	1.0072	45,416,764
17 Escambia	13,743.30	13,993.29	12,728,297		12,728,297
18 Flagler	5,103.92	5,284.79	4,807,045		4,807,045
19 Franklin	425.48	426.21	387,681		387,681
20 Gadsden	1,534.14	1,583.03	1,439,924		1,439,924
21 Gilchrist	1,047.69	1,079.75	982,141		982,141
22 Glades	823.26	843.15	766,929		766,929
23 Gulf	730.61	788.66	717,365		717,365
24 Hamilton	585.49	595.65	541,803		541,803
25 Hardee	1,905.55	1,924.27	1,750,316		1,750,316
26 Hendry	2,389.20	2,473.30	2,249,714		2,249,714
27 Hernando	9,326.58	9,504.93	8,645,684		8,645,684
28 Highlands	4,386.43	4,452.71	4,050,185		4,050,185
29 Hillsborough	83,719.92	86,773.99	78,929,621	1.0098	79,703,131
30 Holmes	1,207.17	1,208.67	1,099,406		1,099,406
31 Indian River	6,274.58	6,407.30	5,828,080		5,828,080
32 Jackson	2,104.79	2,221.20	2,020,404		2,020,404
33 Jefferson	255.14	261.21	237,597		237,597
34 Lafayette	421.32	422.97	384,734		384,734
35 Lake	18,182.51	18,586.32	16,906,117		16,906,117
36 Lee	37,725.08	39,236.71	35,689,711	1.0121	36,121,557
37 Leon	11,948.82	12,122.78	11,026,881		11,026,881
38 Levy	2,075.73	2,092.51	1,903,347		1,903,347
39 Liberty	455.86	484.46	440,665		440,665
40 Madison	859.02	866.07	787,777		787,777
41 Manatee	19,192.32	19,680.71	17,901,574		17,901,574
42 Marion	16,693.22	17,540.18	15,954,548		15,954,548
43 Martin	7,230.53	7,728.49	7,029,835	1.0123	7,116,302
44 Monroe	3,299.29	3,430.81	3,120,665	1.0463	3,265,152
45 Nassau	4,965.88	5,067.60	4,609,489		4,609,489
46 Okaloosa	12,471.98	12,846.08	11,684,794		11,684,794
47 Okeechee	2,334.33	2,366.40	2,152,477		2,152,477
48 Orange	79,592.36	83,692.24	76,126,462	1.0094	76,842,051
49 Osceola	28,660.99	29,747.28	27,058,126		27,058,126
50 Palm Beach	71,295.22	74,066.51	67,370,897	1.0442	70,348,691
51 Pasco	32,898.56	34,020.73	30,945,256		30,945,256
52 Pinellas	32,678.97	33,826.98	30,769,021	1.0030	30,861,328
53 Polk	43,467.41	44,814.41	40,763,187		40,763,187
54 Putnam	3,833.65	3,870.69	3,520,780		3,520,780
55 St. Johns	20,159.39	20,554.31	18,696,200		18,696,200
56 St. Lucie	17,455.89	17,756.89	16,151,667		16,151,667
57 Santa Rosa	11,636.15	12,032.52	10,944,780		10,944,780
58 Sarasota	18,198.71	18,942.19	17,229,816	1.0165	17,514,108
59 Seminole	24,610.73	25,000.13	22,740,118		22,740,118
60 Sumter	3,644.37	3,695.70	3,361,609		3,361,609
61 Suwannee	2,176.79	2,185.64	1,988,058		1,988,058
62 Taylor	971.36	990.76	901,195		901,195
63 Union	937.12	950.18	864,284		864,284
64 Volusia	23,371.90	24,000.18	21,830,564		21,830,564
65 Wakulla	1,874.32	1,916.71	1,743,439		1,743,439
66 Walton	4,488.36	4,546.83	4,135,797		4,135,797
67 Washington	1,156.02	1,216.00	1,106,074		1,106,074
69 FAMU Lab School	230.76	230.76	209,899		209,899
70 FAU - Palm Beach	381.17	381.17	346,712	1.0442	362,037
71 FAU - St. Lucie	851.53	854.17	776,953		776,953
72 FSU Lab - Broward	253.04	254.08	231,111	1.0232	236,473
73 FSU Lab - Leon	744.70	744.76	677,434		677,434
74 UF Lab School	525.95	525.95	478,404		478,404
75 Virtual School ¹	0.00	0.00	0		0

State 1,073,411.96 1,109,491.12 1,009,193,123 1,020,174,762

1. The Florida Virtual School does not receive Class Size Reduction funds.

2023-24 FEFP HB 5001 Calculation
 Grades 9-12 Class Size Reduction Allocation

District	2023-24	2023-24	\$911.80 x WFTE	Comparable Wage Factor	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,041.30	8,014.15	7,307,302		7,307,302
2 Baker	1,396.00	1,389.01	1,266,499		1,266,499
3 Bay	7,916.35	8,388.20	7,648,361		7,648,361
4 Bradford	770.33	761.08	693,953		693,953
5 Brevard	22,459.44	22,806.34	20,794,821		20,794,821
6 Broward	78,355.84	79,720.47	72,689,125	1.0232	74,375,513
7 Calhoun	605.88	622.61	567,696		567,696
8 Charlotte	5,700.55	5,808.85	5,296,509		5,296,509
9 Citrus	4,511.89	4,612.53	4,205,705		4,205,705
10 Clay	11,904.92	12,050.51	10,987,655		10,987,655
11 Collier	14,994.79	15,444.34	14,082,149	1.0506	14,794,706
12 Columbia	2,539.21	2,557.46	2,331,892		2,331,892
13 Dade	103,698.94	105,932.94	96,589,655	1.0183	98,357,246
14 DeSoto	1,252.23	1,244.01	1,134,288		1,134,288
15 Dixie	551.18	557.72	508,529		508,529
16 Duval	34,441.55	35,571.49	32,434,085	1.0072	32,667,610
17 Escambia	10,885.68	11,146.84	10,163,689		10,163,689
18 Flagler	4,374.03	4,491.09	4,094,976		4,094,976
19 Franklin	276.55	275.99	251,648		251,648
20 Gadsden	1,167.80	1,196.02	1,090,531		1,090,531
21 Gilchrist	659.11	673.57	614,161		614,161
22 Glades	320.93	321.74	293,363		293,363
23 Gulf	554.88	571.28	520,893		520,893
24 Hamilton	444.48	442.03	403,043		403,043
25 Hardee	1,363.46	1,366.68	1,246,139		1,246,139
26 Hendry	2,358.04	2,387.50	2,176,923		2,176,923
27 Hernando	7,288.43	7,343.02	6,695,366		6,695,366
28 Highlands	3,629.11	3,639.98	3,318,934		3,318,934
29 Hillsborough	64,013.94	65,494.66	59,718,031	1.0098	60,303,268
30 Holmes	865.67	859.22	783,437		783,437
31 Indian River	5,243.49	5,332.71	4,862,365		4,862,365
32 Jackson	1,507.49	1,565.93	1,427,815		1,427,815
33 Jefferson	216.19	221.41	201,882		201,882
34 Lafayette	353.48	356.14	324,728		324,728
35 Lake	13,880.19	14,096.59	12,853,271		12,853,271
36 Lee	30,931.35	31,729.05	28,930,548	1.0121	29,280,608
37 Leon	9,229.14	9,364.22	8,538,296		8,538,296
38 Levy	1,438.78	1,438.04	1,311,205		1,311,205
39 Liberty	341.36	340.36	310,340		310,340
40 Madison	706.88	716.47	653,277		653,277
41 Manatee	15,012.71	15,186.43	13,846,987		13,846,987
42 Marion	13,257.53	13,774.44	12,559,534		12,559,534
43 Martin	5,839.05	6,036.72	5,504,281	1.0123	5,571,984
44 Monroe	2,522.68	2,562.61	2,336,588	1.0463	2,444,772
45 Nassau	3,871.80	3,936.90	3,589,665		3,589,665
46 Okaloosa	8,850.40	9,074.45	8,274,084		8,274,084
47 Okeechobee	1,790.90	1,782.46	1,625,247		1,625,247
48 Orange	62,329.78	63,910.98	58,274,032	1.0094	58,821,808
49 Osceola	23,066.33	23,435.43	21,368,425		21,368,425
50 Palm Beach	58,740.82	60,207.86	54,897,527	1.0442	57,323,998
51 Pasco	24,091.67	24,648.79	22,474,767		22,474,767
52 Pinellas	28,160.01	28,865.65	26,319,700	1.0030	26,398,659
53 Polk	35,193.75	36,217.11	33,022,761		33,022,761
54 Putnam	2,644.85	2,630.71	2,398,681		2,398,681
55 St. Johns	15,647.37	15,942.25	14,536,144		14,536,144
56 St. Lucie	14,844.50	14,829.80	13,521,812		13,521,812
57 Santa Rosa	9,311.75	9,498.32	8,660,568		8,660,568
58 Sarasota	14,110.86	14,518.48	13,237,950	1.0165	13,456,376
59 Seminole	20,753.15	20,803.26	18,968,412		18,968,412
60 Sumter	2,585.70	2,593.15	2,364,434		2,364,434
61 Suwannee	1,641.73	1,624.98	1,481,657		1,481,657
62 Taylor	627.26	636.08	579,978		579,978
63 Union	528.75	522.40	476,324		476,324
64 Volusia	19,306.75	19,683.36	17,947,288		17,947,288
65 Wakulla	1,422.43	1,426.67	1,300,838		1,300,838
66 Walton	3,267.70	3,247.90	2,961,435		2,961,435
67 Washington	871.01	894.23	815,359		815,359
69 FAMU Lab School	187.70	185.45	169,093		169,093
70 FAU - Palm Beach	693.05	684.73	624,337	1.0442	651,933
71 FAU - St. Lucie	0.00	0.00	0		0
72 FSU Lab - Broward	0.00	0.00	0	1.0232	0
73 FSU Lab - Leon	652.79	644.96	588,075		588,075
74 UF Lab School	509.59	503.48	459,073		459,073
75 Virtual School ¹	0.00	0.00	0		0

State 853,525.23 871,362.29 794,508,141 803,318,614

1. The Florida Virtual School does not receive Class Size Reduction funds.

2023-24 FEFP HB 5001 Calculation
 Grades PK-12 Class Size Reduction Allocation

District	Grades PK-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Class Size Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	9,497,529	9,968,725	7,307,302	26,773,556
2 Baker	1,710,443	1,655,490	1,266,499	4,632,432
3 Bay	10,151,156	10,174,513	7,648,361	27,974,030
4 Bradford	1,044,174	1,008,091	693,953	2,746,218
5 Brevard	24,854,627	25,928,948	20,794,821	71,578,396
6 Broward	83,977,013	91,565,819	74,375,513	249,918,345
7 Calhoun	723,562	701,584	567,696	1,992,842
8 Charlotte	5,390,540	5,717,063	5,296,509	16,404,112
9 Citrus	5,154,888	5,530,168	4,205,705	14,890,761
10 Clay	12,704,902	13,584,248	10,987,655	37,276,805
11 Collier	16,896,232	17,747,002	14,794,706	49,437,940
12 Columbia	3,724,616	3,231,054	2,331,892	9,287,562
13 Dade	107,509,635	122,367,900	98,357,246	328,234,781
14 DeSoto	1,517,022	1,649,651	1,134,288	4,300,961
15 Dixie	779,837	658,114	508,529	1,946,480
16 Duval	47,045,690	45,416,764	32,667,610	125,130,064
17 Escambia	13,093,725	12,728,297	10,163,689	35,985,711
18 Flagler	3,976,102	4,807,045	4,094,976	12,878,123
19 Franklin	380,963	387,681	251,648	1,020,292
20 Gadsden	1,550,775	1,439,924	1,090,531	4,081,230
21 Gilchrist	1,136,478	982,141	614,161	2,732,780
22 Glades	711,197	766,929	293,363	1,771,489
23 Gulf	631,820	717,365	520,893	1,870,078
24 Hamilton	511,393	541,803	403,043	1,456,239
25 Hardee	1,641,489	1,750,316	1,246,139	4,637,944
26 Hendry	2,254,236	2,249,714	2,176,923	6,680,873
27 Hernando	8,300,690	8,645,684	6,695,366	23,641,740
28 Highlands	3,910,434	4,050,185	3,318,934	11,279,553
29 Hillsborough	75,692,512	79,703,131	60,303,268	215,698,911
30 Holmes	1,061,303	1,099,406	783,437	2,944,146
31 Indian River	5,742,314	5,828,080	4,862,365	16,432,759
32 Jackson	2,304,128	2,020,404	1,427,815	5,752,347
33 Jefferson	253,153	237,597	201,882	692,632
34 Lafayette	372,637	384,734	324,728	1,082,099
35 Lake	15,958,061	16,906,117	12,853,271	45,717,449
36 Lee	33,596,356	36,121,557	29,280,608	98,998,521
37 Leon	11,404,098	11,026,881	8,538,296	30,969,275
38 Levy	2,090,158	1,903,347	1,311,205	5,304,710
39 Liberty	457,082	440,665	310,340	1,208,087
40 Madison	775,683	787,777	653,277	2,216,737
41 Manatee	17,040,180	17,901,574	13,846,987	48,788,741
42 Marion	15,436,531	15,954,548	12,559,534	43,950,613
43 Martin	5,690,235	7,116,302	5,571,984	18,378,521
44 Monroe	2,949,867	3,265,152	2,444,772	8,659,791
45 Nassau	4,329,771	4,609,489	3,589,665	12,528,925
46 Okaloosa	11,021,782	11,684,794	8,274,084	30,980,660
47 Okeechobee	2,062,816	2,152,477	1,625,247	5,840,540
48 Orange	72,514,696	76,842,051	58,821,808	208,178,555
49 Osceola	23,088,920	27,058,126	21,368,425	71,515,471
50 Palm Beach	63,894,781	70,348,691	57,323,998	191,567,470
51 Pasco	28,409,867	30,945,256	22,474,767	81,829,890
52 Pinellas	29,632,624	30,861,328	26,398,659	86,892,611
53 Polk	39,012,942	40,763,187	33,022,761	112,798,890
54 Putnam	3,545,885	3,520,780	2,398,681	9,465,346
55 St. Johns	16,262,610	18,696,200	14,536,144	49,494,954
56 St. Lucie	14,339,046	16,151,667	13,521,812	44,012,525
57 Santa Rosa	9,894,859	10,944,780	8,660,568	29,500,207
58 Sarasota	14,885,573	17,514,108	13,456,376	45,856,057
59 Seminole	20,790,241	22,740,118	18,968,412	62,498,771
60 Sumter	3,348,664	3,361,609	2,364,434	9,074,707
61 Suwannee	1,989,299	1,988,058	1,481,657	5,459,014
62 Taylor	1,033,695	901,195	579,978	2,514,868
63 Union	863,205	864,284	476,324	2,203,813
64 Volusia	20,067,517	21,830,564	17,947,288	59,845,369
65 Wakulla	2,007,123	1,743,439	1,300,838	5,051,400
66 Walton	3,982,227	4,135,797	2,961,435	11,079,459
67 Washington	1,165,516	1,106,074	815,359	3,086,949
69 FAMU Lab School	200,728	209,899	169,093	579,720
70 FAU - Palm Beach	272,052	362,037	651,933	1,286,022
71 FAU - St. Lucie	651,274	776,953	0	1,428,227
72 FSU Lab - Broward	491,129	236,473	0	727,602
73 FSU Lab - Leon	489,063	677,434	588,075	1,754,572
74 UF Lab School	232,089	478,404	459,073	1,169,566
75 Virtual School	0	0	0	0

State 952,085,460 1,020,174,762 803,318,614 2,775,578,836