



*The Florida
House of Representatives*

*Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2024-2025*

*PCB APC 24-01
January 26, 2024*



The Florida House of Representatives

Appropriations Committee

Thomas Leek, Chair

MEMORANDUM

To: Jeff Takacs, Clerk
From: Representative Thomas Leek
Appropriations Committee
Date: January 26, 2024
Re: Public School Funding: The Florida Education Finance Program

For the 2024-25 fiscal year, we intend to incorporate by reference in House Bill PCB APC 24-01, the document titled “Public School Funding: The Florida Education Finance Program,” dated January 26, 2024.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in House Bill PCB APC 24-01.

Fiscal Year 2024-2025
Florida Education Finance Program

Table of Contents

SUMMARY OF INFORMATION	
Statewide Funding Summary	1
Total Funds and Funds per Unweighted FTE Summary	2
District Funding Summary	4
Family Empowerment Scholarship Summary	8

FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT	
Unweighted FTE	10
Program Cost Factors	15
Weighted FTE	16
Comparable Wage Factor	19
Small District Factor	20

FEFP DETAIL	
Classroom Teacher and Other Instructional Personnel Salary Increase	21
.748 Mills Discretionary Local Effort and Compression Adjustment	22
DJJ Supplemental Allocation	23
Educational Enrichment Allocation	24
Exceptional Student Education (ESE) Guaranteed Allocation	26
Federally Connected Student Supplement	27
Mental Health Assistance Allocation	28
Safe Schools Allocation	29
State-Funded Discretionary Contribution	30
Student Transportation Allocation	31

LOCAL EFFORT	
Required Local Effort	32

STATE CATEGORICAL PROGRAMS	
Class Size Reduction Allocation	37
State-Funded Discretionary Supplement	41

FLORIDA EDUCATION FINANCE PROGRAM
 2024-25 FEFP PCB APC 24-01 CALCULATION
 STATEWIDE SUMMARY
 COMPARISON TO 2023-24 THIRD CALCULATION

	2023-24 FEFP Third Calculation	2024-25 FEFP PCB APC 24-01 Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	3,052,092.70	3,181,765.54	129,672.84	4.25%
Weighted FTE	3,377,812.18	3,502,261.49	124,449.31	3.68%
School Taxable Value	3,366,879,527,291	3,528,102,636,324	161,223,109,033	4.79%
Required Local Effort Millage	3.189	3.189	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	3.937	3.937	0.000	0.00%
Base Student Allocation	5,139.73	5,316.31	176.58	3.44%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	17,569,068,345	18,841,413,823	1,272,345,478	7.24%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	1,052,803,316	1,254,838,152	202,034,836	19.19%
0.748 Mills Discretionary Compression	411,811,361	426,093,291	14,281,930	3.47%
DJJ Supplemental Allocation	3,986,288	2,832,694	(1,153,594)	-28.94%
Educational Enrichment Allocation	802,285,206	876,038,544	73,753,338	9.19%
ESE Guaranteed Allocation	1,211,296,702	1,311,814,067	100,517,365	8.30%
Federally Connected Student Supplement	15,692,323	15,896,733	204,410	1.30%
Mental Health Assistance Allocation	160,000,000	160,000,000	0	0.00%
Safe Schools Allocation	250,000,000	250,000,000	0	0.00%
State-Funded Discretionary Contribution	42,350,277	41,706,695	(643,582)	-1.52%
Student Transportation	535,831,174	558,596,783	22,765,609	4.25%
TOTAL FEFP	21,002,321,676	22,484,392,630	1,482,070,954	7.06%
Less: Required Local Effort	9,892,824,477	10,321,999,924	429,175,447	4.34%
GROSS STATE FEFP	11,109,497,199	12,162,392,706	1,052,895,507	9.48%
Educational Enrollment Stabilization Program	23,512,811	0	(23,512,811)	-100.00%
NET STATE FEFP	11,133,010,010	12,162,392,706	1,029,382,696	9.25%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,751,340,078	2,772,115,112	20,775,034	0.76%
State-Funded Discretionary Supplement	415,053,799	642,642,287	227,588,488	54.83%
TOTAL STATE CATEGORICAL FUNDING	3,166,393,877	3,414,757,399	248,363,522	7.84%
TOTAL STATE FUNDING	14,299,403,887	15,577,150,105	1,277,746,218	8.94%
LOCAL FUNDING				
Total Required Local Effort	9,892,824,477	10,321,999,924	429,175,447	4.34%
Total Discretionary Taxes from 0.748 Mills	2,417,688,847	2,533,459,943	115,771,096	4.79%
TOTAL LOCAL FUNDING	12,310,513,324	12,855,459,867	544,946,543	4.43%
TOTAL FUNDING	26,609,917,211	28,432,609,972	1,822,692,761	6.85%
State Funds per UFTE	4,685.11	4,895.76	210.65	4.50%
Local Funds per UFTE	4,033.47	4,040.35	6.88	0.17%
Total Funds per UFTE	8,718.58	8,936.11	217.53	2.50%
State Funds as a Percent of Total	53.74%	54.79%	1.05%	1.95%
Local Funds as a Percent of Total	46.26%	45.21%	-1.05%	-2.27%

2024-25 FEFP PCB APC 24-01 Calculation
Prekindergarten through Grade 12 Funding Summary - Page 1

Table with columns: District, 2024-25 Unweighted FTE, 2024-25 Funded Weighted FTE, \$5,316.31 Times Funded Weighted FTE, Comparable Wage Factor, 1.0277 Small District Factor, Base Funding, 0.748 Mills Compression, DJJ Supplemental Allocation. Rows include districts from Alachua to TCC and a State total row.

State 3,181,765.54 3,502,261.49 18,619,107,786 18,841,413,823 426,093,291 2,832,694

2024-25 FEFP PCB APC 24-01 Calculation
Prekindergarten through Grade 12 Funding Summary - Page 2

Table with 11 columns: District, Educational Enrichment Allocation, ESE Guaranteed Allocation, Federally Connected Student Supplement, Mental Health Assistance Allocation, Safe Schools, State-Funded Discretionary Contribution, Student Transportation, Gross State & Local FEFP, Required Local Effort Taxes, Net State FEFP. Rows include districts from Alachua to TCC and a final State summary row.

State 876,038,544 1,311,814,067 15,896,733 160,000,000 250,000,000 41,706,695 558,596,783 22,484,392,630 10,321,999,924 12,162,392,706

2024-25 FEFP PCB APC 24-01 Calculation
Prekindergarten through Grade 12 Funding Summary - Page 4

District	FES Scholarship Funding	State-Funded Discretionary Supplement	Adjusted FES Funding	Adjusted Net State FEFP	Adjusted Total Funding
	-1-	-2-	-3-	-4-	-5-
1 Alachua	34,271,566	6,662,165	27,609,401	122,979,631	253,150,220
2 Baker	2,030,309	327,077	1,703,232	31,200,654	42,617,940
3 Bay	12,488,338	2,548,177	9,940,161	94,799,499	251,576,332
4 Bradford	3,226,416	590,325	2,636,091	17,735,747	26,969,787
5 Brevard	85,705,739	16,808,534	68,897,205	298,093,075	657,907,483
6 Broward	328,900,661	75,363,663	253,536,998	738,165,900	2,242,927,380
7 Calhoun	424,697	54,861	369,836	14,621,456	19,007,776
8 Charlotte	11,262,023	3,035,790	8,226,233	10,137,679	158,103,151
9 Citrus	11,142,415	2,360,204	8,782,211	58,882,813	138,969,982
10 Clay	23,200,215	3,820,366	19,379,849	229,448,612	346,241,383
11 Collier	39,693,977	13,077,839	26,616,138	29,875,031	538,249,292
12 Columbia	10,526,024	1,651,189	8,874,835	56,531,685	85,333,159
13 Dade	483,737,416	111,451,530	372,285,886	636,749,666	3,107,327,092
14 DeSoto	5,028,016	925,227	4,102,789	22,708,446	38,816,411
15 Dixie	1,844,101	344,829	1,499,272	12,561,336	18,031,640
16 Duval	167,814,401	33,785,593	134,028,808	549,224,876	1,150,739,164
17 Escambia	35,904,186	7,635,080	28,269,106	157,505,246	325,608,741
18 Flagler	11,392,663	2,435,787	8,956,876	38,917,388	123,443,899
19 Franklin	461,472	143,435	318,037	945,786	12,114,747
20 Gadsden	5,503,858	1,098,674	4,405,184	24,406,234	39,339,839
21 Gilchrist	2,575,337	445,684	2,129,653	19,750,816	28,411,960
22 Glades	1,146,765	245,649	901,116	10,948,110	17,515,126
23 Gulf	755,381	240,211	515,170	1,522,098	18,135,035
24 Hamilton	1,331,626	304,124	1,027,502	7,722,653	14,521,830
25 Hardee	998,361	177,219	821,142	24,720,661	40,094,853
26 Hendry	4,685,799	561,877	4,123,922	77,789,250	102,797,239
27 Hernando	24,717,863	4,325,644	20,392,219	114,005,644	213,225,211
28 Highlands	10,102,758	2,035,315	8,067,443	57,721,649	106,227,200
29 Hillsborough	183,769,353	36,126,138	147,643,215	1,003,193,333	1,954,721,687
30 Holmes	924,091	133,874	790,217	22,594,597	27,916,837
31 Indian River	15,610,452	4,063,954	11,546,498	17,921,124	154,509,303
32 Jackson	2,479,344	452,913	2,026,431	36,928,959	52,404,003
33 Jefferson	1,732,017	454,715	1,277,302	2,815,708	8,606,444
34 Lafayette	413,967	77,546	336,421	8,133,426	10,766,797
35 Lake	48,951,652	9,305,968	39,645,684	202,251,777	420,533,888
36 Lee	66,480,943	16,360,244	50,120,699	257,717,047	936,968,029
37 Leon	29,748,413	5,621,023	24,127,390	142,717,422	279,346,575
38 Levy	4,920,447	951,522	3,968,925	31,329,922	51,135,970
39 Liberty	461,040	39,625	421,415	9,317,087	12,077,461
40 Madison	1,050,872	206,217	844,655	12,783,604	20,126,750
41 Manatee	44,364,680	10,210,875	34,153,805	122,053,679	462,187,005
42 Marion	41,249,036	7,616,852	33,632,184	221,464,907	409,474,205
43 Martin	19,892,500	5,273,865	14,618,635	10,353,954	174,272,063
44 Monroe	6,108,378	2,707,995	3,400,383	6,199,268	112,643,692
45 Nassau	10,765,783	2,647,173	8,118,610	34,099,784	118,130,240
46 Okaloosa	21,111,401	4,404,346	16,707,055	127,537,352	283,294,595
47 Okeechobee	2,708,730	569,650	2,139,080	27,416,569	56,082,054
48 Orange	205,375,799	45,197,424	160,178,375	665,564,481	1,837,368,894
49 Osceola	65,990,498	12,568,246	53,422,252	338,114,872	640,475,116
50 Palm Beach	214,017,925	53,849,903	160,168,022	297,615,636	1,833,218,470
51 Pasco	65,255,708	11,195,967	54,059,741	439,696,388	756,426,209
52 Pinellas	128,845,588	32,777,430	96,068,158	148,476,470	813,581,208
53 Polk	102,204,471	18,357,233	83,847,238	616,835,046	1,023,661,339
54 Putnam	4,702,475	1,033,629	3,668,846	46,696,541	87,438,030
55 St. Johns	45,233,817	9,774,744	35,459,073	189,896,764	470,038,614
56 St. Lucie	43,631,016	8,765,104	34,865,912	206,013,585	426,113,377
57 Santa Rosa	19,163,103	3,407,444	15,755,659	157,232,423	266,575,160
58 Sarasota	36,995,534	10,360,828	26,634,706	25,790,357	459,108,788
59 Seminole	81,494,669	16,157,557	65,337,112	275,221,934	568,847,771
60 Sumter	4,657,346	1,170,985	3,486,361	7,052,966	94,713,557
61 Suwannee	5,771,300	1,070,287	4,701,013	32,908,012	51,311,951
62 Taylor	2,625,629	617,189	2,008,440	12,005,986	24,254,570
63 Union	983,222	168,802	814,420	16,409,673	20,400,514
64 Volusia	61,256,685	12,044,721	49,211,964	243,358,534	554,965,861
65 Wakulla	2,423,681	444,886	1,978,795	31,445,807	46,690,753
66 Walton	10,280,875	3,598,468	6,682,407	6,371,819	130,549,889
67 Washington	1,988,092	400,877	1,587,215	20,698,809	29,778,975
69 FAMU Lab School	0	0	0	4,870,034	5,399,168
70 FAU Lab - Palm Beach	0	0	0	11,844,028	13,128,860
71 FAU Lab - St. Lucie	0	0	0	0	0
72 FSU Lab - Broward	0	0	0	5,592,323	6,317,284
73 FSU Lab - Leon	0	0	0	14,317,115	16,058,612
74 UF Lab School	0	0	0	10,883,337	12,115,545
75 Virtual School	0	0	0	292,817,947	292,817,947
76 FSU Lab - Bay	0	0	0	2,007,466	2,230,196
77 TCC	0	0	0	2,282,565	2,551,216

State 2,926,512,915 642,642,287 2,283,870,628 9,878,522,078 26,148,739,344

2024-25 FEFP PCB APC 24-01 Calculation
Family Empowerment Scholarship (FES) Funding

District	FES - Educational Options (EO)		FES - Unique Abilities (UA)		Total	
	UFTE	Funds	UFTE	Funds	UFTE	Funds
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	2,452.25	19,010,350	1,501.51	15,261,216	3,953.76	34,271,566
2 Baker	79.50	647,966	118.60	1,382,343	198.10	2,030,309
3 Bay	691.50	5,415,237	571.85	7,073,101	1,263.35	12,488,338
4 Bradford	211.00	1,767,103	141.89	1,459,313	352.89	3,226,416
5 Brevard	4,993.75	38,736,156	4,389.73	46,969,583	9,383.48	85,705,739
6 Broward	27,922.00	219,220,777	10,252.28	109,679,884	38,174.28	328,900,661
7 Calhoun	9.25	78,609	25.69	346,088	34.94	424,697
8 Charlotte	813.00	6,713,752	402.78	4,548,271	1,215.78	11,262,023
9 Citrus	848.50	6,608,335	430.12	4,534,080	1,278.62	11,142,415
10 Clay	1,448.50	11,140,042	1,127.85	12,060,173	2,576.35	23,200,215
11 Collier	2,708.00	25,540,566	1,090.76	14,153,411	3,798.76	39,693,977
12 Columbia	755.00	5,967,087	433.65	4,558,937	1,188.65	10,526,024
13 Dade	37,448.25	298,596,252	17,155.41	185,141,164	54,603.66	483,737,416
14 DeSoto	399.00	3,300,505	153.14	1,727,511	552.14	5,028,016
15 Dixie	120.00	994,530	79.66	849,571	199.66	1,844,101
16 Duval	13,436.75	104,271,236	6,137.30	63,543,165	19,574.05	167,814,401
17 Escambia	3,200.25	24,805,669	1,076.89	11,098,517	4,277.14	35,904,186
18 Flagler	803.25	6,194,306	485.26	5,198,357	1,288.51	11,392,663
19 Franklin	27.00	250,552	14.64	210,920	41.64	461,472
20 Gadsden	409.50	3,337,525	200.59	2,166,333	610.09	5,503,858
21 Gilchrist	146.50	1,251,683	117.52	1,323,654	264.02	2,575,337
22 Glades	91.75	807,378	30.96	339,387	122.71	1,146,765
23 Gulf	71.50	645,248	6.82	110,133	78.32	755,381
24 Hamilton	101.00	858,908	41.37	472,718	142.37	1,331,626
25 Hardee	47.50	383,570	57.40	614,791	104.90	998,361
26 Hendry	522.00	3,852,140	83.53	833,659	605.53	4,685,799
27 Hernando	1,441.25	11,128,612	1,220.57	13,589,251	2,661.82	24,717,863
28 Highlands	881.75	7,041,420	303.73	3,061,338	1,185.48	10,102,758
29 Hillsborough	15,248.25	118,352,613	6,125.76	65,416,740	21,374.01	183,769,353
30 Holmes	57.00	485,056	41.17	439,035	98.17	924,091
31 Indian River	1,185.50	9,540,589	572.41	6,069,863	1,757.91	15,610,452
32 Jackson	213.25	1,789,138	56.78	690,206	270.03	2,479,344
33 Jefferson	98.25	946,282	62.58	785,735	160.83	1,732,017
34 Lafayette	25.75	221,501	17.78	192,466	43.53	413,967
35 Lake	3,066.25	23,628,234	2,471.83	25,323,418	5,538.08	48,951,652
36 Lee	5,162.00	42,167,925	2,189.63	24,313,018	7,351.63	66,480,943
37 Leon	1,948.25	15,111,213	1,379.69	14,637,200	3,327.94	29,748,413
38 Levy	343.50	2,869,461	190.08	2,050,986	533.58	4,920,447
39 Liberty	0.00	0	21.57	461,040	21.57	461,040
40 Madison	89.50	746,204	29.17	304,668	118.67	1,050,872
41 Manatee	2,854.00	22,291,438	2,089.13	22,073,242	4,943.13	44,364,680
42 Marion	3,126.00	24,045,278	1,697.54	17,203,758	4,823.54	41,249,036
43 Martin	1,272.25	10,674,980	813.18	9,217,520	2,085.43	19,892,500
44 Monroe	296.25	3,446,627	190.27	2,661,751	486.52	6,108,378
45 Nassau	765.00	6,249,015	434.21	4,516,768	1,199.21	10,765,783
46 Okaloosa	1,261.75	10,016,450	1,031.07	11,094,951	2,292.82	21,111,401
47 Okeechobee	186.75	1,519,207	110.61	1,189,523	297.36	2,708,730
48 Orange	16,281.25	127,655,987	6,946.23	77,719,812	23,227.48	205,375,799
49 Osceola	4,969.75	38,308,432	2,614.87	27,682,066	7,584.62	65,990,498
50 Palm Beach	16,041.75	131,996,155	7,616.37	82,021,770	23,658.12	214,017,925
51 Pasco	3,838.00	29,609,439	3,258.97	35,646,269	7,096.97	65,255,708
52 Pinellas	10,579.25	84,258,570	4,196.14	44,587,018	14,775.39	128,845,588
53 Polk	7,462.50	57,650,027	4,364.09	44,554,444	11,826.59	102,204,471
54 Putnam	334.25	2,745,010	193.37	1,957,465	527.62	4,702,475
55 St. Johns	2,963.75	23,210,547	1,935.11	22,023,270	4,898.86	45,233,817
56 St. Lucie	3,005.00	23,599,579	1,825.11	20,031,437	4,830.11	43,631,016
57 Santa Rosa	1,521.25	11,775,583	693.26	7,387,520	2,214.51	19,163,103
58 Sarasota	2,645.00	22,406,540	1,233.92	14,588,994	3,878.92	36,995,534
59 Seminole	5,430.25	42,325,765	3,698.21	39,168,904	9,128.46	81,494,669
60 Sumter	190.00	1,614,298	249.31	3,043,048	439.31	4,657,346
61 Suwannee	484.25	3,857,395	187.02	1,913,905	671.27	5,771,300
62 Taylor	253.00	2,082,827	49.29	542,802	302.29	2,625,629
63 Union	60.25	509,218	43.17	474,004	103.42	983,222
64 Volusia	4,667.00	35,734,269	2,431.45	25,522,416	7,098.45	61,256,685
65 Wakulla	158.50	1,256,522	114.77	1,167,159	273.27	2,423,681
66 Walton	548.25	5,204,576	423.66	5,076,299	971.91	10,280,875
67 Washington	164.75	1,420,944	49.72	567,148	214.47	1,988,092
69 FAMU Lab School	0.00	0	0.00	0	0.00	0
70 FAU Lab - Palm Beach	0.00	0	0.00	0	0.00	0
71 FAU Lab - St. Lucie	0.00	0	0.00	0	0.00	0
72 FSU Lab - Broward	0.00	0	0.00	0	0.00	0
73 FSU Lab - Leon	0.00	0	0.00	0	0.00	0
74 UF Lab School	0.00	0	0.00	0	0.00	0
75 Virtual School	0.00	0	0.00	0	0.00	0
76 FSU Lab - Bay	0.00	0	0.00	0	0.00	0
77 TCC	0.00	0	0.00	0	0.00	0

State 220,877.00 1,749,888,408 109,300.00 1,176,624,507 330,177.00 2,926,512,915

2024-25 FEFP PCB APC 24-01 Calculation
Program Cost Factors

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.118
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	0.978
2 Special Programs for At-Risk Students		
ESOL/Intensive English Grades K-12	130	1.192
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.697
ESE Support Level V	255	5.992
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.079

2024-25 FEFP PCB APC 24-01 Calculation
 Florida Price Level Index (FPLI) and Comparable Wage Factor (CWF)

District	2021	2022	2023	Three-Year	Three-Year	Add 20	Comparable Wage Factor
	FPLI	FPLI	FPLI	Average FPLI	Average FPLI		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	97.12	97.77	97.79	97.56	78.05	98.05	0.9805
2 Baker	96.21	92.56	92.91	93.89	75.11	95.11	0.9511
3 Bay	95.94	96.49	97.13	96.52	77.22	97.22	0.9722
4 Bradford	95.58	90.31	91.84	92.58	74.06	94.06	0.9406
5 Brevard	98.64	99.41	99.90	99.32	79.45	99.45	0.9945
6 Broward	102.06	103.25	103.38	102.90	82.32	102.32	1.0232
7 Calhoun	91.54	87.86	88.58	89.33	71.46	91.46	0.9146
8 Charlotte	98.68	96.79	96.06	97.18	77.74	97.74	0.9774
9 Citrus	93.25	92.38	91.69	92.44	73.95	93.95	0.9395
10 Clay	98.13	95.90	96.27	96.77	77.41	97.41	0.9741
11 Collier	106.45	106.70	105.81	106.32	85.06	105.06	1.0506
12 Columbia	92.78	91.89	92.64	92.44	73.95	93.95	0.9395
13 Dade	101.96	102.34	102.56	102.29	81.83	101.83	1.0183
14 DeSoto	97.55	91.89	91.76	93.73	74.99	94.99	0.9499
15 Dixie	92.23	87.40	89.35	89.66	71.73	91.73	0.9173
16 Duval	100.43	101.05	101.23	100.90	80.72	100.72	1.0072
17 Escambia	96.79	96.94	97.64	97.12	77.70	97.70	0.9770
18 Flagler	94.80	94.11	93.32	94.08	75.26	95.26	0.9526
19 Franklin	90.81	91.73	91.03	91.19	72.95	92.95	0.9295
20 Gadsden	93.62	91.30	91.25	92.06	73.65	93.65	0.9365
21 Gilchrist	94.03	90.02	91.22	91.76	73.41	93.41	0.9341
22 Glades	98.77	92.46	91.65	94.29	75.43	95.43	0.9543
23 Gulf	92.54	92.13	92.36	92.34	73.87	93.87	0.9387
24 Hamilton	89.99	88.58	90.37	89.65	71.72	91.72	0.9172
25 Hardee	96.31	91.45	91.28	93.01	74.41	94.41	0.9441
26 Hendry	100.25	92.83	93.25	95.44	76.35	96.35	0.9635
27 Hernando	96.07	92.46	93.99	94.17	75.34	95.34	0.9534
28 Highlands	94.65	91.52	89.81	91.99	73.59	93.59	0.9359
29 Hillsborough	100.73	101.33	101.60	101.22	80.98	100.98	1.0098
30 Holmes	92.12	87.69	87.87	89.23	71.38	91.38	0.9138
31 Indian River	99.93	99.75	99.73	99.80	79.84	99.84	0.9984
32 Jackson	90.08	90.35	91.11	90.51	72.41	92.41	0.9241
33 Jefferson	93.33	90.39	89.39	91.04	72.83	92.83	0.9283
34 Lafayette	90.45	88.32	88.83	89.20	71.36	91.36	0.9136
35 Lake	97.46	95.21	95.40	96.02	76.82	96.82	0.9682
36 Lee	102.75	100.96	100.82	101.51	81.21	101.21	1.0121
37 Leon	96.10	96.91	95.83	96.28	77.02	97.02	0.9702
38 Levy	93.97	90.41	90.57	91.65	73.32	93.32	0.9332
39 Liberty	91.52	88.37	90.85	90.25	72.20	92.20	0.9220
40 Madison	90.09	89.12	88.97	89.39	71.51	91.51	0.9151
41 Manatee	99.42	99.49	99.46	99.46	79.57	99.57	0.9957
42 Marion	93.51	93.31	92.96	93.26	74.61	94.61	0.9461
43 Martin	102.11	101.86	100.64	101.54	81.23	101.23	1.0123
44 Monroe	106.51	106.78	104.07	105.79	84.63	104.63	1.0463
45 Nassau	98.69	97.82	98.11	98.21	78.57	98.57	0.9857
46 Okaloosa	98.59	98.78	99.75	99.04	79.23	99.23	0.9923
47 Okeechobee	97.44	91.51	92.30	93.75	75.00	95.00	0.9500
48 Orange	100.78	101.50	101.25	101.18	80.94	100.94	1.0094
49 Osceola	98.46	97.84	97.83	98.04	78.43	98.43	0.9843
50 Palm Beach	105.45	105.78	105.35	105.53	84.42	104.42	1.0442
51 Pasco	98.10	96.87	97.56	97.51	78.01	98.01	0.9801
52 Pinellas	100.03	100.52	100.59	100.38	80.30	100.30	1.0030
53 Polk	96.08	96.82	97.06	96.65	77.32	97.32	0.9732
54 Putnam	94.38	90.56	92.01	92.32	73.85	93.85	0.9385
55 St. Johns	100.26	99.66	99.25	99.72	79.78	99.78	0.9978
56 St. Lucie	100.20	97.09	97.09	98.13	78.50	98.50	0.9850
57 Santa Rosa	95.85	93.81	95.20	94.95	75.96	95.96	0.9596
58 Sarasota	101.94	102.55	101.68	102.06	81.65	101.65	1.0165
59 Seminole	99.24	99.36	99.02	99.21	79.37	99.37	0.9937
60 Sumter	96.20	97.11	96.96	96.76	77.41	97.41	0.9741
61 Suwannee	90.77	90.07	90.29	90.38	72.30	92.30	0.9230
62 Taylor	90.24	89.80	90.69	90.24	72.19	92.19	0.9219
63 Union	94.37	89.08	89.95	91.13	72.91	92.91	0.9291
64 Volusia	95.67	94.81	94.26	94.91	75.93	95.93	0.9593
65 Wakulla	93.73	92.36	92.79	92.96	74.37	94.37	0.9437
66 Walton	98.03	98.74	98.08	98.28	78.63	98.63	0.9863
67 Washington	92.25	89.48	90.40	90.71	72.57	92.57	0.9257
69 FAMU Lab School	96.10	96.91	95.83	96.28	77.02	97.02	0.9702
70 FAU Lab - Palm Beach	105.45	105.78	105.35	105.53	84.42	104.42	1.0442
71 FAU Lab - St. Lucie	100.20	97.09	97.09	98.13	78.50	98.50	0.9850
72 FSU Lab - Broward	102.06	103.25	103.38	102.90	82.32	102.32	1.0232
73 FSU Lab - Leon	96.10	96.91	95.83	96.28	77.02	97.02	0.9702
74 UF Lab School	97.12	97.77	97.79	97.56	78.05	98.05	0.9805
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000
76 FSU Lab - Bay	95.94	96.49	97.13	96.52	77.22	97.22	0.9722
77 TCC	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

2024-25 FEFP PCB APC 24-01 Calculation
Small District Factor

District	2024-25 Unweighted FTE	Fiscally Constrained County	1.0277 Small District Factor ¹
	-1-	-2-	-3-
1 Alachua	32,120.40		
2 Baker	4,931.05	x	1.0277
3 Bay	28,941.76		
4 Bradford	3,223.32	x	1.0277
5 Brevard	82,684.39		
6 Broward	280,736.39		
7 Calhoun	2,007.04	x	1.0277
8 Charlotte	17,808.32		
9 Citrus	16,820.32		
10 Clay	41,642.18		
11 Collier	51,876.13		
12 Columbia	10,569.50	x	1.0277
13 Dade	384,643.82		
14 DeSoto	4,761.56	x	1.0277
15 Dixie	2,133.77	x	1.0277
16 Duval	147,571.48		
17 Escambia	40,398.63		
18 Flagler	14,926.09		
19 Franklin	1,133.74	x	1.0277
20 Gadsden	4,794.11	x	1.0277
21 Gilchrist	3,147.36	x	1.0277
22 Glades	1,874.93	x	1.0277
23 Gulf	1,900.32	x	1.0277
24 Hamilton	1,668.97	x	1.0277
25 Hardee	4,664.84	x	1.0277
26 Hendry	13,152.95	x	1.0277
27 Hernando	26,645.05		
28 Highlands	13,098.07	x	1.0277
29 Hillsborough	240,728.02		
30 Holmes	3,119.32	x	1.0277
31 Indian River	18,211.54		
32 Jackson	5,918.02	x	1.0277
33 Jefferson	872.08	x	1.0277
34 Lafayette	1,153.81	x	1.0277
35 Lake	53,411.19		
36 Lee	107,673.04		
37 Leon	34,752.08		
38 Levy	5,939.17	x	1.0277
39 Liberty	1,279.32	x	1.0277
40 Madison	2,304.27	x	1.0277
41 Manatee	56,662.13		
42 Marion	50,516.01		
43 Martin	19,846.11		
44 Monroe	8,912.34		
45 Nassau	14,099.59		
46 Okaloosa	33,814.39		
47 Okeechobee	6,447.61	x	1.0277
48 Orange	225,625.11		
49 Osceola	81,378.68		
50 Palm Beach	210,110.53		
51 Pasco	92,870.26		
52 Pinellas	100,014.97		
53 Polk	127,499.92		
54 Putnam	10,234.84	x	1.0277
55 St. Johns	56,675.85		
56 St. Lucie	52,909.90		
57 Santa Rosa	31,776.67		
58 Sarasota	48,907.52		
59 Seminole	72,824.49		
60 Sumter	10,200.71		
61 Suwannee	6,495.09	x	1.0277
62 Taylor	2,823.58	x	1.0277
63 Union	2,337.98	x	1.0277
64 Volusia	69,185.85		
65 Wakulla	5,410.14	x	1.0277
66 Walton	12,806.86		
67 Washington	3,308.38	x	1.0277
69 FAMU Lab School	557.40		
70 FAU Lab - Palm Beach	1,324.59		
71 FAU Lab - St. Lucie	0.00		
72 FSU Lab - Broward	699.15		
73 FSU Lab - Leon	1,844.24		
74 UF Lab School	1,326.51		
75 Virtual School	46,529.79		
76 FSU Lab - Bay	250.00		
77 TCC	300.00		

State 3,181,765.54

1. A district must have less than 20,000 unweighted FTE and be a fiscally constrained county to be eligible for the Small District Factor.

2024-25 FEFP PCB APC 24-01 Calculation
Classroom Teacher and Other Instructional Personnel Salary Increase

District	2024-25 Base Funding	5.59% for Maintaining 2023-24 Increases	1.07% for 2024-25 Increases
	-1-	-2-	-3-
1 Alachua	186,172,976	10,407,069	1,992,051
2 Baker	29,013,479	1,621,853	310,444
3 Bay	176,594,900	9,871,655	1,889,565
4 Bradford	18,708,636	1,045,813	200,182
5 Brevard	482,687,934	26,982,256	5,164,761
6 Broward	1,690,377,211	94,492,086	18,087,036
7 Calhoun	12,213,760	682,749	130,687
8 Charlotte	104,222,005	5,826,010	1,115,175
9 Citrus	95,866,307	5,358,927	1,025,769
10 Clay	241,942,344	13,524,577	2,588,783
11 Collier	322,243,872	18,013,432	3,448,009
12 Columbia	62,105,240	3,471,683	664,526
13 Dade	2,288,623,387	127,934,047	24,488,270
14 DeSoto	27,609,614	1,543,377	295,423
15 Dixie	12,536,384	700,784	134,139
16 Duval	858,973,867	48,016,639	9,191,020
17 Escambia	233,447,785	13,049,731	2,497,891
18 Flagler	86,263,562	4,822,133	923,020
19 Franklin	6,746,965	377,155	72,193
20 Gadsden	28,133,789	1,572,679	301,032
21 Gilchrist	19,602,913	1,095,803	209,751
22 Glades	11,001,612	614,990	117,717
23 Gulf	11,424,493	638,629	122,242
24 Hamilton	9,741,822	544,568	104,237
25 Hardee	27,277,920	1,524,836	291,874
26 Hendry	77,552,834	4,335,203	829,815
27 Hernando	155,341,462	8,683,588	1,662,154
28 Highlands	76,314,460	4,265,978	816,565
29 Hillsborough	1,431,434,571	80,017,193	15,316,350
30 Holmes	17,890,902	1,000,101	191,433
31 Indian River	106,095,525	5,930,740	1,135,222
32 Jackson	35,707,228	1,996,034	382,067
33 Jefferson	5,161,054	288,503	55,223
34 Lafayette	7,042,434	393,672	75,354
35 Lake	308,653,210	17,253,714	3,302,589
36 Lee	639,964,021	35,773,989	6,847,615
37 Leon	199,024,146	11,125,450	2,129,558
38 Levy	35,331,935	1,975,055	378,052
39 Liberty	7,964,631	445,223	85,222
40 Madison	13,361,438	746,904	142,967
41 Manatee	326,924,516	18,275,080	3,498,092
42 Marion	294,944,998	16,487,425	3,155,911
43 Martin	119,981,840	6,706,985	1,283,806
44 Monroe	54,400,033	3,040,962	582,080
45 Nassau	81,365,912	4,548,354	870,615
46 Okaloosa	197,388,423	11,034,013	2,112,056
47 Okeechobee	37,595,602	2,101,594	402,273
48 Orange	1,370,384,872	76,604,514	14,663,118
49 Osceola	471,795,825	26,373,387	5,048,215
50 Palm Beach	1,303,669,042	72,875,099	13,949,259
51 Pasco	544,804,976	30,454,598	5,829,413
52 Pinellas	591,219,222	33,049,155	6,326,046
53 Polk	735,182,568	41,096,706	7,866,453
54 Putnam	59,763,553	3,340,783	639,470
55 St. Johns	335,790,739	18,770,702	3,592,961
56 St. Lucie	303,216,538	16,949,804	3,244,417
57 Santa Rosa	188,982,752	10,564,136	2,022,115
58 Sarasota	298,913,225	16,709,249	3,198,372
59 Seminole	422,144,466	23,597,876	4,516,946
60 Sumter	60,433,792	3,378,249	646,642
61 Suwannee	37,438,197	2,092,795	400,589
62 Taylor	17,344,491	969,557	185,586
63 Union	13,637,075	762,312	145,917
64 Volusia	401,439,884	22,440,490	4,295,407
65 Wakulla	32,204,532	1,800,233	344,588
66 Walton	73,351,521	4,100,350	784,861
67 Washington	20,376,664	1,139,056	218,030
69 FAMU Lab School	3,085,055	172,455	33,010
70 FAU Lab - Palm Beach	8,188,987	457,764	87,622
71 FAU Lab - St. Lucie	0	0	0
72 FSU Lab - Broward	4,110,579	229,781	43,983
73 FSU Lab - Leon	10,433,471	583,231	111,638
74 UF Lab School	7,391,106	413,163	79,085
75 Virtual School	250,269,068	13,990,041	2,677,879
76 FSU Lab - Bay	1,299,838	72,661	13,908
77 TCC	1,567,833	87,642	16,776

State 18,841,413,823 1,053,235,030 201,603,122

2024-25 FEFP PCB APC 24-01 Calculation
DJJ Supplemental Allocation

District	2024-25	2024-25	\$910.21 x WFTE	Comparable Wage Factor	Grades PK-12 DJJ Total Allocation
	Grades PK-12 Unweighted FTE	Grades PK-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	155.18	152.89	139,162		139,162
2 Baker	0.00	0.00	0		0
3 Bay	34.24	33.79	30,756		30,756
4 Bradford	0.00	0.00	0		0
5 Brevard	54.46	53.69	48,869		48,869
6 Broward	195.43	195.24	177,709	1.0232	181,832
7 Calhoun	0.00	0.00	0		0
8 Charlotte	0.00	0.00	0		0
9 Citrus	33.22	32.76	29,818		29,818
10 Clay	176.82	175.11	159,387		159,387
11 Collier	88.74	91.95	83,694	1.0506	87,929
12 Columbia	0.00	0.00	0		0
13 Dade	147.16	145.45	132,390	1.0183	134,813
14 DeSoto	0.00	0.00	0		0
15 Dixie	0.00	0.00	0		0
16 Duval	195.81	193.78	176,380	1.0072	177,650
17 Escambia	128.81	135.75	123,561		123,561
18 Flagler	0.00	0.00	0		0
19 Franklin	0.00	0.00	0		0
20 Gadsden	0.00	0.00	0		0
21 Gilchrist	0.00	0.00	0		0
22 Glades	0.00	0.00	0		0
23 Gulf	0.00	0.00	0		0
24 Hamilton	0.00	0.00	0		0
25 Hardee	0.00	0.00	0		0
26 Hendry	0.00	0.00	0		0
27 Hernando	20.71	20.39	18,559		18,559
28 Highlands	0.00	0.00	0		0
29 Hillsborough	205.16	221.73	201,821	1.0098	203,799
30 Holmes	0.00	0.00	0		0
31 Indian River	0.00	0.00	0		0
32 Jackson	0.00	0.00	0		0
33 Jefferson	0.00	0.00	0		0
34 Lafayette	0.00	0.00	0		0
35 Lake	1.02	1.02	928		928
36 Lee	135.67	139.66	127,120	1.0121	128,658
37 Leon	106.34	105.09	95,654		95,654
38 Levy	0.00	0.00	0		0
39 Liberty	48.48	48.86	44,473		44,473
40 Madison	0.00	0.00	0		0
41 Manatee	190.64	188.75	171,802		171,802
42 Marion	111.20	109.91	100,041		100,041
43 Martin	0.00	0.00	0	1.0123	0
44 Monroe	0.35	0.34	309	1.0463	323
45 Nassau	0.00	0.00	0		0
46 Okaloosa	35.65	35.63	32,431		32,431
47 Okeechobee	0.00	0.00	0		0
48 Orange	183.02	180.49	164,284	1.0094	165,828
49 Osceola	0.00	0.00	0		0
50 Palm Beach	126.14	125.34	114,086	1.0442	119,129
51 Pasco	91.03	97.17	88,445		88,445
52 Pinellas	148.03	146.00	132,891	1.0030	133,290
53 Polk	153.62	152.07	138,416		138,416
54 Putnam	0.00	0.00	0		0
55 St. Johns	0.00	0.00	0		0
56 St. Lucie	122.49	121.11	110,236		110,236
57 Santa Rosa	0.00	0.00	0		0
58 Sarasota	0.00	0.00	0	1.0165	0
59 Seminole	0.00	0.00	0		0
60 Sumter	0.00	0.00	0		0
61 Suwannee	0.00	0.00	0		0
62 Taylor	0.00	0.00	0		0
63 Union	0.00	0.00	0		0
64 Volusia	185.90	183.37	166,905		166,905
65 Wakulla	0.00	0.00	0		0
66 Walton	0.00	0.00	0		0
67 Washington	0.00	0.00	0		0
69 FAMU Lab School	0.00	0.00	0		0
70 FAU Lab - Palm Beach	0.00	0.00	0	1.0442	0
71 FAU Lab - St. Lucie	0.00	0.00	0		0
72 FSU Lab - Broward	0.00	0.00	0	1.0232	0
73 FSU Lab - Leon	0.00	0.00	0		0
74 UF Lab School	0.00	0.00	0		0
75 Virtual School	0.00	0.00	0		0
76 FSU Lab - Bay	0.00	0.00	0		0
77 TCC	0.00	0.00	0		0

State 3,075.32 3,087.34 2,810,127 2,832,694

2024-25 FEFP PCB APC 24-01 Calculation
Educational Enrichment Allocation

District	2024-25 Turnaround			2024-25
	Educational Enrichment Base	FTE for Eligible Schools	Turnaround \$500 per FTE	Educational Enrichment Allocation
	-1-	-2-	-3-	-4-
1 Alachua	8,839,767	906.29	453,145	9,292,912
2 Baker	1,898,958	0.00	0	1,898,958
3 Bay	7,932,483	1,059.77	529,885	8,462,368
4 Bradford	1,726,302	0.00	0	1,726,302
5 Brevard	21,900,830	0.00	0	21,900,830
6 Broward	74,866,849	1,106.86	553,430	75,420,279
7 Calhoun	1,546,680	0.00	0	1,546,680
8 Charlotte	3,900,435	0.00	0	3,900,435
9 Citrus	4,467,518	0.00	0	4,467,518
10 Clay	10,943,460	0.00	0	10,943,460
11 Collier	11,651,644	0.00	0	11,651,644
12 Columbia	3,883,681	0.00	0	3,883,681
13 Dade	124,734,787	0.00	0	124,734,787
14 DeSoto	2,473,219	0.00	0	2,473,219
15 Dixie	891,805	0.00	0	891,805
16 Duval	38,938,005	0.00	0	38,938,005
17 Escambia	10,725,090	831.54	415,770	11,140,860
18 Flagler	3,911,879	0.00	0	3,911,879
19 Franklin	237,175	0.00	0	237,175
20 Gadsden	1,349,522	425.84	212,920	1,562,442
21 Gilchrist	2,240,926	0.00	0	2,240,926
22 Glades	1,630,608	0.00	0	1,630,608
23 Gulf	377,357	0.00	0	377,357
24 Hamilton	886,353	0.00	0	886,353
25 Hardee	1,232,659	0.00	0	1,232,659
26 Hendry	4,021,913	0.00	0	4,021,913
27 Hernando	7,002,159	0.00	0	7,002,159
28 Highlands	3,428,743	0.00	0	3,428,743
29 Hillsborough	63,080,867	1,893.96	946,980	64,027,847
30 Holmes	2,597,155	0.00	0	2,597,155
31 Indian River	3,939,729	0.00	0	3,939,729
32 Jackson	2,503,489	0.00	0	2,503,489
33 Jefferson	1,085,639	655.32	327,660	1,413,299
34 Lafayette	748,590	0.00	0	748,590
35 Lake	14,137,215	0.00	0	14,137,215
36 Lee	39,268,801	0.00	0	39,268,801
37 Leon	9,775,497	569.09	284,545	10,060,042
38 Levy	3,315,649	0.00	0	3,315,649
39 Liberty	822,240	0.00	0	822,240
40 Madison	974,235	95.04	47,520	1,021,755
41 Manatee	15,131,478	0.00	0	15,131,478
42 Marion	14,571,962	0.00	0	14,571,962
43 Martin	4,578,913	0.00	0	4,578,913
44 Monroe	1,929,021	0.00	0	1,929,021
45 Nassau	5,362,865	0.00	0	5,362,865
46 Okaloosa	9,029,541	0.00	0	9,029,541
47 Okeechobee	1,985,020	0.00	0	1,985,020
48 Orange	59,597,991	1,565.34	782,670	60,380,661
49 Osceola	21,159,327	0.00	0	21,159,327
50 Palm Beach	46,137,667	0.00	0	46,137,667
51 Pasco	24,249,825	2,830.50	1,415,250	25,665,075
52 Pinellas	23,361,992	816.77	408,385	23,770,377
53 Polk	33,956,471	4,189.48	2,094,740	36,051,211
54 Putnam	2,931,902	0.00	0	2,931,902
55 St. Johns	15,050,605	0.00	0	15,050,605
56 St. Lucie	15,834,081	0.00	0	15,834,081
57 Santa Rosa	8,761,111	0.00	0	8,761,111
58 Sarasota	9,893,429	0.00	0	9,893,429
59 Seminole	19,237,442	0.00	0	19,237,442
60 Sumter	2,060,832	0.00	0	2,060,832
61 Suwannee	1,703,836	0.00	0	1,703,836
62 Taylor	853,421	0.00	0	853,421
63 Union	1,046,153	0.00	0	1,046,153
64 Volusia	18,272,938	0.00	0	18,272,938
65 Wakulla	1,002,485	0.00	0	1,002,485
66 Walton	2,603,372	0.00	0	2,603,372
67 Washington	1,760,074	0.00	0	1,760,074
69 FAMU Lab School	860,185	0.00	0	860,185
70 FAU Lab - Palm Beach	1,451,314	0.00	0	1,451,314
71 FAU Lab - St. Lucie	0	0.00	0	0
72 FSU Lab - Broward	196,860	0.00	0	196,860
73 FSU Lab - Leon	1,491,418	0.00	0	1,491,418
74 UF Lab School	1,463,037	0.00	0	1,463,037
75 Virtual School	0	0.00	0	0
76 FSU Lab - Bay	68,985	0.00	0	68,985
77 TCC	80,178	0.00	0	80,178

State 867,565,644 16,945.80 8,472,900 876,038,544

2024-25 FEFP PCB APC 24-01 Calculation
 Exceptional Student Education (ESE) Guaranteed Allocation

District	2023-24	2023-24	2023-24	2024-25	Maximum of	ESE Guaranteed Allocation
	ESE Guaranteed Allocation	FTE Programs 111, 112 & 113	Funds Per FTE	FTE Programs 111, 112 & 113	2,056.31 or Prior Year Funds per FTE	
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	14,053,501	7,231.06	1,943.49	7,610.40	2,056.31	15,649,342
2 Baker	1,523,522	783.91	1,943.49	823.62	2,056.31	1,693,618
3 Bay	10,245,347	5,271.62	1,943.49	5,485.67	2,056.31	11,280,238
4 Bradford	1,570,165	807.91	1,943.49	862.31	2,056.31	1,773,177
5 Brevard	36,086,822	18,568.04	1,943.49	19,833.02	2,056.31	40,782,837
6 Broward	109,648,945	51,600.82	2,124.95	53,085.47	2,124.95	112,803,969
7 Calhoun	884,541	455.13	1,943.49	464.10	2,056.31	954,333
8 Charlotte	6,704,501	3,449.72	1,943.49	3,602.11	2,056.31	7,407,055
9 Citrus	8,383,953	3,144.26	2,666.43	3,309.69	2,666.43	8,825,057
10 Clay	20,594,068	10,596.43	1,943.49	11,027.47	2,056.31	22,675,897
11 Collier	25,191,479	9,344.01	2,696.00	9,720.22	2,696.00	26,205,713
12 Columbia	4,317,644	1,930.45	2,236.60	2,041.59	2,236.60	4,566,220
13 Dade	149,865,032	77,111.25	1,943.49	80,992.55	2,056.31	166,545,790
14 DeSoto	2,092,435	792.07	2,641.73	821.96	2,641.73	2,171,396
15 Dixie	917,775	472.23	1,943.49	497.20	2,056.31	1,022,397
16 Duval	56,628,784	29,137.66	1,943.49	30,852.11	2,056.31	63,441,502
17 Escambia	15,280,446	7,862.37	1,943.49	8,064.93	2,056.31	16,583,996
18 Flagler	7,423,678	2,690.11	2,759.62	2,864.83	2,759.62	7,905,842
19 Franklin	548,220	282.08	1,943.49	280.60	2,056.31	577,001
20 Gadsden	1,675,722	818.74	2,046.71	848.83	2,056.31	1,745,458
21 Gilchrist	1,290,342	663.93	1,943.49	702.71	2,056.31	1,444,990
22 Glades	754,424	388.18	1,943.49	398.64	2,056.31	819,727
23 Gulf	788,552	405.74	1,943.49	403.03	2,056.31	828,755
24 Hamilton	582,043	228.48	2,547.46	231.53	2,547.46	589,813
25 Hardee	1,727,837	718.16	2,405.92	720.76	2,405.92	1,734,091
26 Hendry	3,396,496	1,659.75	2,046.39	1,686.29	2,056.31	3,467,535
27 Hernando	12,047,023	4,879.41	2,468.95	5,217.11	2,468.95	12,880,784
28 Highlands	5,050,862	2,598.86	1,943.49	2,659.85	2,056.31	5,469,476
29 Hillsborough	85,053,306	43,186.60	1,969.44	44,605.31	2,056.31	91,722,345
30 Holmes	1,159,712	531.69	2,181.18	543.39	2,181.18	1,185,231
31 Indian River	6,617,626	3,405.02	1,943.49	3,551.67	2,056.31	7,303,335
32 Jackson	2,422,223	1,128.17	2,147.04	1,139.92	2,147.04	2,447,454
33 Jefferson	471,054	182.47	2,581.54	199.32	2,581.54	514,553
34 Lafayette	503,500	259.07	1,943.49	261.02	2,056.31	536,738
35 Lake	20,269,202	9,925.39	2,042.16	10,750.56	2,056.31	22,106,484
36 Lee	36,734,031	14,255.35	2,576.86	14,952.81	2,576.86	38,531,298
37 Leon	18,512,137	7,227.32	2,561.41	7,583.23	2,561.41	19,423,761
38 Levy	2,522,496	1,297.92	1,943.49	1,347.31	2,056.31	2,770,487
39 Liberty	565,070	290.75	1,943.49	284.77	2,056.31	585,575
40 Madison	1,087,709	473.10	2,299.11	481.46	2,299.11	1,106,930
41 Manatee	21,674,778	10,515.10	2,061.30	11,093.82	2,061.30	22,867,691
42 Marion	18,271,734	9,252.14	1,974.87	9,813.65	2,056.31	20,179,907
43 Martin	7,756,590	3,803.54	2,039.31	4,013.96	2,056.31	8,253,946
44 Monroe	3,675,472	1,891.17	1,943.49	1,972.24	2,056.31	4,055,537
45 Nassau	4,560,713	2,346.66	1,943.49	2,489.38	2,056.31	5,118,937
46 Okaloosa	14,582,428	6,470.55	2,253.66	6,728.45	2,253.66	15,163,639
47 Okeechobee	3,489,344	1,795.40	1,943.49	1,829.22	2,056.31	3,761,443
48 Orange	63,101,970	32,468.36	1,943.49	34,162.36	2,056.31	70,248,402
49 Osceola	24,026,856	11,805.68	2,035.19	12,606.87	2,056.31	25,923,633
50 Palm Beach	81,171,326	41,765.73	1,943.49	43,640.71	2,056.31	89,738,828
51 Pasco	35,639,525	16,718.29	2,131.77	17,842.10	2,131.77	38,035,254
52 Pinellas	43,829,850	21,855.44	2,005.44	22,467.10	2,056.31	46,199,322
53 Polk	47,978,555	23,072.85	2,079.44	24,513.30	2,079.44	50,973,937
54 Putnam	4,882,924	2,512.45	1,943.49	2,528.96	2,056.31	5,200,326
55 St. Johns	22,746,232	11,703.80	1,943.49	12,614.81	2,056.31	25,939,960
56 St. Lucie	22,413,449	8,203.03	2,732.34	8,894.72	2,732.34	24,303,399
57 Santa Rosa	11,227,576	5,196.98	2,160.40	5,484.21	2,160.40	11,848,087
58 Sarasota	23,790,142	10,356.07	2,297.22	10,644.92	2,297.22	24,453,723
59 Seminole	30,080,287	15,477.45	1,943.49	16,398.86	2,056.31	33,721,140
60 Sumter	4,354,113	2,065.73	2,107.78	2,195.75	2,107.78	4,628,158
61 Suwannee	2,283,622	1,175.01	1,943.49	1,241.56	2,056.31	2,553,032
62 Taylor	1,123,047	577.85	1,943.49	585.18	2,056.31	1,203,311
63 Union	983,446	506.02	1,943.49	528.48	2,056.31	1,086,719
64 Volusia	29,857,680	15,362.91	1,943.49	16,047.66	2,056.31	32,998,964
65 Wakulla	2,309,139	1,188.14	1,943.49	1,253.26	2,056.31	2,577,091
66 Walton	5,260,542	2,377.49	2,212.65	2,573.38	2,212.65	5,693,989
67 Washington	1,261,967	649.33	1,943.49	645.87	2,056.31	1,328,109
69 FAMU Lab School	59,237	30.48	1,943.47	30.48	2,056.31	62,676
70 FAU Lab - Palm Beach	141,738	72.93	1,943.48	72.93	2,056.31	149,967
71 FAU Lab - St. Lucie	302,873	155.84	1,943.49	0.00	2,056.31	0
72 FSU Lab - Broward	276,190	142.11	1,943.49	142.11	2,056.31	292,222
73 FSU Lab - Leon	333,375	169.14	1,971.00	169.14	2,056.31	347,804
74 UF Lab School	460,698	194.33	2,370.70	194.33	2,370.70	460,698
75 Virtual School	2,197,059	1,130.47	1,943.49	1,119.30	2,056.31	2,301,628
76 FSU Lab - Bay	0	0.00	0.00	26.00	2,056.31	53,464
77 TCC	0	0.00	2,056.31	4.34	2,056.31	8,924

State 1,211,296,702 589,063.70 157,228.45 617,378.78 164,173.87 1,311,814,067

2024-25 FEFP PCB APC 24-01 Calculation
 Federally Connected Students Supplement

District	Student Allocation	Exempt Property Allocation	Total Allocation
	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	377,988	828,583	1,206,571
4 Bradford	0	0	0
5 Brevard	522,170	2,789,793	3,311,963
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	453,831	0	453,831
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	274,101	0	274,101
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	661,748	407,669	1,069,417
17 Escambia	389,969	1,278,925	1,668,894
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	118,482	371,625	490,107
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	1,174,034	375,442	1,549,476
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	147,984	0	147,984
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	79,791	915,189	994,980
45 Nassau	0	0	0
46 Okaloosa	1,639,527	1,574,308	3,213,835
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	22,755	0	22,755
51 Pasco	0	0	0
52 Pinellas	0	0	0
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	591,774	901,045	1,492,819
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
69 FAMU Lab School	0	0	0
70 FAU Lab - Palm Beach	0	0	0
71 FAU Lab - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
76 FSU Lab - Bay	0	0	0
77 TCC	0	0	0

State 6,454,154 9,442,579 15,896,733

2024-25 FEFP PCB APC 24-01 Calculation
Mental Health Assistance Allocation

District	Minimum	2024-25	Mental Health	Total
	Mental Health Assistance Allocation	Public School UFTE	UFTE Allocation	Mental Health Assistance Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	28,166.64	1,506,323	1,606,323
2 Baker	100,000	4,732.95	253,113	353,113
3 Bay	100,000	27,678.41	1,480,213	1,580,213
4 Bradford	100,000	2,870.43	153,507	253,507
5 Brevard	100,000	73,300.91	3,920,057	4,020,057
6 Broward	100,000	242,562.11	12,971,970	13,071,970
7 Calhoun	100,000	1,972.10	105,466	205,466
8 Charlotte	100,000	16,592.54	887,352	987,352
9 Citrus	100,000	15,541.70	831,154	931,154
10 Clay	100,000	39,065.83	2,089,200	2,189,200
11 Collier	100,000	48,077.37	2,571,128	2,671,128
12 Columbia	100,000	9,380.85	501,678	601,678
13 Dade	100,000	330,040.16	17,650,206	17,750,206
14 DeSoto	100,000	4,209.42	225,115	325,115
15 Dixie	100,000	1,934.11	103,434	203,434
16 Duval	100,000	127,997.43	6,845,170	6,945,170
17 Escambia	100,000	36,121.49	1,931,740	2,031,740
18 Flagler	100,000	13,637.58	729,324	829,324
19 Franklin	100,000	1,092.10	58,404	158,404
20 Gadsden	100,000	4,184.02	223,757	323,757
21 Gilchrist	100,000	2,883.34	154,198	254,198
22 Glades	100,000	1,752.22	93,707	193,707
23 Gulf	100,000	1,822.00	97,439	197,439
24 Hamilton	100,000	1,526.60	81,641	181,641
25 Hardee	100,000	4,559.94	243,861	343,861
26 Hendry	100,000	12,547.42	671,023	771,023
27 Hernando	100,000	23,983.23	1,282,598	1,382,598
28 Highlands	100,000	11,912.59	637,073	737,073
29 Hillsborough	100,000	219,354.01	11,730,825	11,830,825
30 Holmes	100,000	3,021.15	161,568	261,568
31 Indian River	100,000	16,453.63	879,923	979,923
32 Jackson	100,000	5,647.99	302,049	402,049
33 Jefferson	100,000	711.25	38,037	138,037
34 Lafayette	100,000	1,110.28	59,377	159,377
35 Lake	100,000	47,873.11	2,560,204	2,660,204
36 Lee	100,000	100,321.41	5,365,085	5,465,085
37 Leon	100,000	31,424.14	1,680,530	1,780,530
38 Levy	100,000	5,405.59	289,085	389,085
39 Liberty	100,000	1,257.75	67,263	167,263
40 Madison	100,000	2,185.60	116,884	216,884
41 Manatee	100,000	51,719.00	2,765,878	2,865,878
42 Marion	100,000	45,692.47	2,443,586	2,543,586
43 Martin	100,000	17,760.68	949,823	1,049,823
44 Monroe	100,000	8,425.82	450,604	550,604
45 Nassau	100,000	12,900.38	689,899	789,899
46 Okaloosa	100,000	31,521.57	1,685,741	1,785,741
47 Okeechobee	100,000	6,150.25	328,909	428,909
48 Orange	100,000	202,397.63	10,824,015	10,924,015
49 Osceola	100,000	73,794.06	3,946,430	4,046,430
50 Palm Beach	100,000	186,452.41	9,971,282	10,071,282
51 Pasco	100,000	85,773.29	4,587,067	4,687,067
52 Pinellas	100,000	85,239.58	4,558,524	4,658,524
53 Polk	100,000	115,673.33	6,186,090	6,286,090
54 Putnam	100,000	9,707.22	519,132	619,132
55 St. Johns	100,000	51,776.99	2,768,980	2,868,980
56 St. Lucie	100,000	48,079.79	2,571,257	2,671,257
57 Santa Rosa	100,000	29,562.16	1,580,954	1,680,954
58 Sarasota	100,000	45,028.60	2,408,083	2,508,083
59 Seminole	100,000	63,696.03	3,406,398	3,506,398
60 Sumter	100,000	9,761.40	522,029	622,029
61 Suwannee	100,000	5,823.82	311,452	411,452
62 Taylor	100,000	2,521.29	134,836	234,836
63 Union	100,000	2,234.56	119,502	219,502
64 Volusia	100,000	62,087.40	3,320,370	3,420,370
65 Wakulla	100,000	5,136.87	274,714	374,714
66 Walton	100,000	11,834.95	632,921	732,921
67 Washington	100,000	3,093.91	165,459	265,459
69 FAMU Lab School	100,000	557.40	29,809	129,809
70 FAU Lab - Palm Beach	100,000	1,324.59	70,838	170,838
71 FAU Lab - St. Lucie	0	0.00	0	0
72 FSU Lab - Broward	100,000	699.15	37,390	137,390
73 FSU Lab - Leon	100,000	1,844.24	98,628	198,628
74 UF Lab School	100,000	1,326.51	70,940	170,940
75 Virtual School	100,000	46,529.79	2,488,365	2,588,365
76 FSU Lab - Bay	100,000	250.00	13,370	113,370
77 TCC	100,000	300.00	16,044	116,044

State 7,500,000 2,851,589 152,500,000 160,000,000

2024-25 FEFP PCB APC 24-01 Calculation
Safe Schools Allocation

District	Allocation Minimum	Crime Index	Allocation Based on Crime Index	2024-25 Nonvirtual Public School UFTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	250,000	8,714	1,432,227	27,986.43	1,565,434	3,247,661
2 Baker	250,000	406	66,730	4,730.29	264,591	581,321
3 Bay	250,000	5,446	895,100	27,483.78	1,537,318	2,682,418
4 Bradford	250,000	371	60,977	2,796.32	156,414	467,391
5 Brevard	250,000	12,950	2,128,452	72,507.15	4,055,722	6,434,174
6 Broward	250,000	47,045	7,732,281	241,953.12	13,533,763	21,516,044
7 Calhoun	250,000	159	26,133	1,922.14	107,516	383,649
8 Charlotte	250,000	1,943	319,350	16,417.29	918,309	1,487,659
9 Citrus	250,000	2,333	383,450	15,437.38	863,497	1,496,947
10 Clay	250,000	3,322	546,001	38,370.52	2,146,273	2,942,274
11 Collier	250,000	4,682	769,530	47,846.31	2,676,306	3,695,836
12 Columbia	250,000	1,849	303,900	9,329.96	521,876	1,075,776
13 Dade	250,000	79,764	13,109,951	328,888.89	18,396,557	31,756,508
14 DeSoto	250,000	736	120,968	4,195.65	234,686	605,654
15 Dixie	250,000	262	43,062	1,921.01	107,453	400,515
16 Duval	250,000	34,452	5,662,505	126,119.30	7,054,543	12,967,048
17 Escambia	250,000	10,298	1,692,572	35,852.66	2,005,436	3,948,008
18 Flagler	250,000	1,139	187,205	13,348.47	746,653	1,183,858
19 Franklin	250,000	243	39,939	1,054.31	58,973	348,912
20 Gadsden	250,000	498	81,851	4,175.79	233,575	565,426
21 Gilchrist	250,000	121	19,887	2,833.62	158,500	428,387
22 Glades	250,000	128	21,038	1,752.22	98,011	369,049
23 Gulf	250,000	248	40,761	1,806.30	101,036	391,797
24 Hamilton	250,000	324	53,252	1,522.55	85,165	388,417
25 Hardee	250,000	574	94,342	4,507.31	252,119	596,461
26 Hendry	250,000	868	142,664	7,352.35	411,257	803,921
27 Hernando	250,000	2,785	457,741	23,537.98	1,316,608	2,024,349
28 Highlands	250,000	2,185	359,125	11,643.76	651,299	1,260,424
29 Hillsborough	250,000	20,705	3,403,058	214,654.08	12,006,778	15,659,836
30 Holmes	250,000	248	40,761	2,936.35	164,246	455,007
31 Indian River	250,000	2,099	344,990	16,420.98	918,515	1,513,505
32 Jackson	250,000	374	61,470	5,571.60	311,650	623,120
33 Jefferson	250,000	346	56,868	698.17	39,053	345,921
34 Lafayette	250,000	47	7,725	1,108.36	61,997	319,722
35 Lake	250,000	6,341	1,042,202	47,358.78	2,649,036	3,941,238
36 Lee	250,000	10,218	1,679,423	99,624.51	5,572,545	7,501,968
37 Leon	250,000	9,163	1,506,024	31,327.11	1,752,297	3,508,321
38 Levy	250,000	1,095	179,973	5,377.30	300,782	730,755
39 Liberty	250,000	60	9,862	1,251.03	69,977	329,839
40 Madison	250,000	294	48,322	2,172.30	121,509	419,831
41 Manatee	250,000	8,064	1,325,393	51,673.94	2,890,407	4,465,800
42 Marion	250,000	7,569	1,244,035	44,889.76	2,510,930	4,004,965
43 Martin	250,000	2,132	350,414	17,755.60	993,168	1,593,582
44 Monroe	250,000	1,277	209,887	8,411.18	470,483	930,370
45 Nassau	250,000	1,192	195,916	12,786.98	715,246	1,161,162
46 Okaloosa	250,000	3,723	611,909	30,945.57	1,730,955	2,592,864
47 Okeechobee	250,000	1,245	204,627	6,115.86	342,094	796,721
48 Orange	250,000	39,690	6,523,419	199,768.82	11,174,164	17,947,583
49 Osceola	250,000	7,433	1,221,682	71,586.70	4,004,236	5,475,918
50 Palm Beach	250,000	33,719	5,542,029	186,115.76	10,410,474	16,202,503
51 Pasco	250,000	8,620	1,416,777	83,637.99	4,678,331	6,345,108
52 Pinellas	250,000	22,163	3,642,694	84,607.74	4,732,574	8,625,268
53 Polk	250,000	12,117	1,991,541	115,227.48	6,445,304	8,686,845
54 Putnam	250,000	1,498	246,210	9,656.84	540,160	1,036,370
55 St. Johns	250,000	2,566	421,746	51,415.61	2,875,957	3,547,703
56 St. Lucie	250,000	4,497	739,124	47,795.79	2,673,480	3,662,604
57 Santa Rosa	250,000	1,731	284,506	29,341.14	1,641,211	2,175,717
58 Sarasota	250,000	7,621	1,252,582	44,849.98	2,508,705	4,011,287
59 Seminole	250,000	7,397	1,215,765	62,851.79	3,515,645	4,981,410
60 Sumter	250,000	1,246	204,792	9,712.07	543,249	998,041
61 Suwannee	250,000	913	150,060	5,703.93	319,052	719,112
62 Taylor	250,000	689	113,244	2,513.91	140,617	503,861
63 Union	250,000	134	22,024	2,234.56	124,991	397,015
64 Volusia	250,000	10,956	1,800,720	61,272.94	3,427,331	5,478,051
65 Wakulla	250,000	503	82,673	5,134.46	287,198	619,871
66 Walton	250,000	984	161,730	11,770.98	658,415	1,070,145
67 Washington	250,000	291	47,829	3,058.93	171,103	468,932
69 FAMU Lab School	250,000	0	0	557.40	31,178	281,178
70 FAU Lab - Palm Beach	250,000	0	0	1,324.59	74,092	324,092
71 FAU Lab - St. Lucie	0	0	0	0.00	0	0
72 FSU Lab - Broward	250,000	0	0	699.15	39,107	289,107
73 FSU Lab - Leon	250,000	0	0	1,844.24	103,158	353,158
74 UF Lab School	250,000	0	0	1,321.97	73,945	323,945
75 Virtual School	0	0	0	0.00	0	0
76 FSU Lab - Bay	250,000	0	0	250.00	13,984	263,984
77 TCC	250,000	0	0	300.00	16,781	266,781

State 18,500,000 464,805 76,395,000 2,772,927 155,105,000 250,000,000

1. The Florida Virtual School does not receive Safe Schools Funding.

2024-25 FEFP PCB APC 24-01 Calculation
State-Funded Discretionary Contribution

District	2024-25	Potential	Potential	Per FTE	Total
	Unweighted FTE	0.748 Discretionary Local Effort	0.748 DLE Per FTE	Amount in Lab School District	Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	32,120.40	18,884,475	587.93	0.00	0
2 Baker	4,931.05	1,243,510	252.18	0.00	0
3 Bay	28,941.76	24,059,193	831.30	0.00	0
4 Bradford	3,223.32	1,109,584	344.24	0.00	0
5 Brevard	82,684.39	52,027,483	629.23	0.00	0
6 Broward	280,736.39	227,337,586	809.79	0.00	0
7 Calhoun	2,007.04	476,070	237.20	0.00	0
8 Charlotte	17,808.32	24,790,586	1,392.08	0.00	0
9 Citrus	16,820.32	11,904,530	707.75	0.00	0
10 Clay	41,642.18	14,723,445	353.57	0.00	0
11 Collier	51,876.13	124,443,347	2,398.86	0.00	0
12 Columbia	10,569.50	3,368,165	318.67	0.00	0
13 Dade	384,643.82	380,662,508	989.65	0.00	0
14 DeSoto	4,761.56	2,108,516	442.82	0.00	0
15 Dixie	2,133.77	613,413	287.48	0.00	0
16 Duval	147,571.48	83,982,107	569.09	0.00	0
17 Escambia	40,398.63	23,815,277	589.51	0.00	0
18 Flagler	14,926.09	12,992,101	870.43	0.00	0
19 Franklin	1,133.74	2,821,355	2,488.54	0.00	0
20 Gadsden	4,794.11	1,827,989	381.30	0.00	0
21 Gilchrist	3,147.36	990,667	314.76	0.00	0
22 Glades	1,874.93	907,024	483.76	0.00	0
23 Gulf	1,900.32	3,001,847	1,579.65	0.00	0
24 Hamilton	1,668.97	967,928	579.96	0.00	0
25 Hardee	4,664.84	2,084,730	446.90	0.00	0
26 Hendry	13,152.95	3,352,486	254.88	0.00	0
27 Hernando	26,645.05	13,889,110	521.26	0.00	0
28 Highlands	13,098.07	6,662,958	508.70	0.00	0
29 Hillsborough	240,728.02	131,671,201	546.97	0.00	0
30 Holmes	3,119.32	496,497	159.17	0.00	0
31 Indian River	18,211.54	22,583,789	1,240.08	0.00	0
32 Jackson	5,918.02	1,769,585	299.02	0.00	0
33 Jefferson	872.08	885,536	1,015.43	0.00	0
34 Lafayette	1,153.81	280,922	243.47	0.00	0
35 Lake	53,411.19	30,664,467	574.12	0.00	0
36 Lee	107,673.04	108,596,987	1,008.58	0.00	0
37 Leon	34,752.08	18,901,218	543.89	0.00	0
38 Levy	5,939.17	2,576,493	433.81	0.00	0
39 Liberty	1,279.32	282,929	221.16	0.00	0
40 Madison	2,304.27	958,934	416.16	0.00	0
41 Manatee	56,662.13	53,781,280	949.16	0.00	0
42 Marion	50,516.01	25,985,633	514.40	0.00	0
43 Martin	19,846.11	26,852,712	1,353.05	0.00	0
44 Monroe	8,912.34	40,455,389	4,539.26	0.00	0
45 Nassau	14,099.59	13,107,850	929.66	0.00	0
46 Okaloosa	33,814.39	22,727,153	672.11	0.00	0
47 Okeechobee	6,447.61	4,208,579	652.73	0.00	0
48 Orange	225,625.11	170,255,393	754.59	0.00	0
49 Osceola	81,378.68	41,566,838	510.78	0.00	0
50 Palm Beach	210,110.53	247,265,670	1,176.84	0.00	0
51 Pasco	92,870.26	42,356,756	456.09	0.00	0
52 Pinellas	100,014.97	104,595,029	1,045.79	0.00	0
53 Polk	127,499.92	52,627,989	412.77	0.00	0
54 Putnam	10,234.84	5,845,570	571.14	0.00	0
55 St. Johns	56,675.85	42,609,996	751.82	0.00	0
56 St. Lucie	52,909.90	32,343,660	611.30	0.00	0
57 Santa Rosa	31,776.67	14,346,790	451.49	0.00	0
58 Sarasota	48,907.52	80,200,752	1,639.84	0.00	0
59 Seminole	72,824.49	41,856,934	574.76	0.00	0
60 Sumter	10,200.71	17,202,034	1,686.36	0.00	0
61 Suwannee	6,495.09	2,218,548	341.57	0.00	0
62 Taylor	2,823.58	1,739,209	615.96	0.00	0
63 Union	2,337.98	308,654	132.02	0.00	0
64 Volusia	69,185.85	46,196,524	667.72	0.00	0
65 Wakulla	5,410.14	1,837,783	339.69	0.00	0
66 Walton	12,806.86	35,194,692	2,748.11	0.00	0
67 Washington	3,308.38	1,055,978	319.18	0.00	0
69 FAMU Lab School	557.40	0	0.00	543.89	303,164
70 FAU Lab - Palm Beach	1,324.59	0	0.00	1,176.84	1,558,830
71 FAU Lab - St. Lucie	0.00	0	0.00	611.30	0
72 FSU Lab - Broward	699.15	0	0.00	809.79	566,165
73 FSU Lab - Leon	1,844.24	0	0.00	543.89	1,003,064
74 UF Lab School	1,326.51	0	0.00	587.93	779,895
75 Virtual School	46,529.79	0	0.00	796.24	37,048,880
76 FSU Lab - Bay	250.00	0	0.00	831.30	207,825
77 TCC	300.00	0	0.00	796.24	238,872
State	3,181,765.54	2,533,459,943	796.24	6,697.42	41,706,695

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School and charter schools sponsored by a Florida College System institution or a state university.

2024-25 FEFP PCB APC 24-01 Calculation
Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	599.97	652,767	7,288.32	4,500,640	5,153,407
2 Baker	167.17	181,881	2,770.28	1,710,687	1,892,568
3 Bay	699.21	760,740	6,384.83	3,942,722	4,703,462
4 Bradford	82.72	89,999	1,054.14	650,946	740,945
5 Brevard	1,219.19	1,326,479	18,878.11	11,657,497	12,983,976
6 Broward	2,868.57	3,121,004	52,270.09	32,277,512	35,398,516
7 Calhoun	51.68	56,228	686.69	424,041	480,269
8 Charlotte	773.61	841,688	5,698.44	3,518,866	4,360,554
9 Citrus	228.99	249,141	7,920.93	4,891,285	5,140,426
10 Clay	1,611.85	1,753,693	12,166.64	7,513,070	9,266,763
11 Collier	1,231.14	1,339,480	14,877.26	9,186,916	10,526,396
12 Columbia	320.03	348,193	3,653.17	2,255,884	2,604,077
13 Dade	6,513.76	7,086,971	31,515.50	19,461,262	26,548,233
14 DeSoto	199.08	216,599	1,099.79	679,136	895,735
15 Dixie	26.53	28,865	813.98	502,644	531,509
16 Duval	4,097.69	4,458,287	30,564.37	18,873,926	23,332,213
17 Escambia	1,126.67	1,225,817	13,524.04	8,351,284	9,577,101
18 Flagler	438.77	477,382	5,232.24	3,230,981	3,708,363
19 Franklin	1.76	1,915	564.65	348,679	350,594
20 Gadsden	699.95	761,546	2,519.10	1,555,580	2,317,126
21 Gilchrist	26.19	28,495	1,023.86	632,248	660,743
22 Glades	7.11	7,736	697.49	430,710	438,446
23 Gulf	21.00	22,848	557.83	344,468	367,316
24 Hamilton	26.09	28,386	969.33	598,575	626,961
25 Hardee	109.01	118,603	2,085.29	1,287,696	1,406,299
26 Hendry	135.50	147,424	2,746.20	1,695,817	1,843,241
27 Hernando	235.07	255,756	9,310.25	5,749,210	6,004,966
28 Highlands	503.68	548,004	4,177.71	2,579,794	3,127,798
29 Hillsborough	4,717.67	5,132,825	56,181.71	34,692,992	39,825,817
30 Holmes	6.76	7,355	1,348.35	832,625	839,980
31 Indian River	479.92	522,153	4,534.22	2,799,944	3,322,097
32 Jackson	298.38	324,637	2,643.72	1,632,534	1,957,171
33 Jefferson	0.32	348	472.24	291,615	291,963
34 Lafayette	0.00	0	338.24	208,868	208,868
35 Lake	1,500.32	1,632,348	13,489.08	8,329,696	9,962,044
36 Lee	3,389.52	3,687,798	43,228.58	26,694,253	30,382,051
37 Leon	854.59	929,794	7,437.98	4,593,057	5,522,851
38 Levy	182.15	198,179	2,255.30	1,392,679	1,590,858
39 Liberty	35.43	38,548	431.63	266,538	305,086
40 Madison	58.90	64,083	997.17	615,766	679,849
41 Manatee	1,079.96	1,174,996	13,440.60	8,299,759	9,474,755
42 Marion	2,272.36	2,472,328	18,126.27	11,193,225	13,665,553
43 Martin	256.03	278,561	5,092.28	3,144,554	3,423,115
44 Monroe	140.74	153,125	1,873.91	1,157,166	1,310,291
45 Nassau	372.22	404,975	6,142.54	3,793,104	4,198,079
46 Okaloosa	1,309.70	1,424,954	11,566.79	7,142,655	8,567,609
47 Okeechobee	158.45	172,394	2,904.34	1,793,471	1,965,865
48 Orange	2,613.92	2,843,945	51,203.78	31,619,051	34,462,996
49 Osceola	1,960.27	2,132,774	22,813.19	14,087,464	16,220,238
50 Palm Beach	4,962.65	5,399,363	47,023.97	29,037,960	34,437,323
51 Pasco	2,450.67	2,666,329	30,330.27	18,729,366	21,395,695
52 Pinellas	2,167.19	2,357,903	18,251.57	11,270,600	13,628,503
53 Polk	4,246.21	4,619,876	48,157.01	29,737,628	34,357,504
54 Putnam	284.88	309,949	4,129.95	2,550,302	2,860,251
55 St. Johns	1,418.54	1,543,372	24,060.33	14,857,590	16,400,962
56 St. Lucie	1,748.83	1,902,727	18,887.71	11,663,425	13,566,152
57 Santa Rosa	1,254.60	1,365,005	12,226.10	7,549,788	8,914,793
58 Sarasota	1,132.81	1,232,497	13,797.50	8,520,149	9,752,646
59 Seminole	434.01	472,203	23,128.71	14,282,302	14,754,505
60 Sumter	221.09	240,546	2,184.72	1,349,095	1,589,641
61 Suwannee	123.32	134,172	2,015.23	1,244,433	1,378,605
62 Taylor	70.65	76,867	1,101.88	680,426	757,293
63 Union	24.28	26,417	938.33	579,432	605,849
64 Volusia	1,330.60	1,447,693	21,018.80	12,979,403	14,427,096
65 Wakulla	156.10	169,837	2,978.21	1,839,086	2,008,923
66 Walton	376.77	409,926	5,189.71	3,204,719	3,614,645
67 Washington	92.04	100,140	1,426.88	881,118	981,258
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU Lab - Palm Beach	0.00	0	0.00	0	0
71 FAU Lab - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
76 FSU Lab - Bay	0.00	0	0.00	0	0
77 TCC	0.00	0	0.00	0	0

State 68,204.84 74,206,869 784,419.33 484,389,914 558,596,783

2024-25 FEFP PCB APC 24-01 Calculation
Required Local Effort Taxes

District	2024-25 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	26,298,567,174	3.081	77,784,850
2 Baker	1,731,714,605	3.174	5,276,604
3 Bay	33,504,892,645	3.165	101,801,266
4 Bradford	1,545,209,211	3.234	4,797,318
5 Brevard	72,453,603,176	3.164	220,073,472
6 Broward	316,590,889,722	3.149	957,066,923
7 Calhoun	662,975,857	3.050	1,941,193
8 Charlotte	34,523,431,888	3.138	104,001,148
9 Citrus	16,578,277,647	3.192	50,801,148
10 Clay	20,503,905,988	3.085	60,724,368
11 Collier	173,300,115,244	1.927	320,591,349
12 Columbia	4,690,514,499	3.246	14,616,394
13 Dade	530,111,559,218	3.237	1,647,332,273
14 DeSoto	2,936,325,146	3.198	9,014,753
15 Dixie	854,240,036	3.218	2,638,987
16 Duval	116,953,692,451	3.189	358,046,712
17 Escambia	33,165,213,926	3.192	101,628,828
18 Flagler	18,092,832,703	3.220	55,928,564
19 Franklin	3,929,025,954	1.897	7,155,228
20 Gadsden	2,545,661,378	3.228	7,888,699
21 Gilchrist	1,379,605,136	3.253	4,308,341
22 Glades	1,263,123,257	3.055	3,704,488
23 Gulf	4,180,380,298	2.878	11,549,889
24 Hamilton	1,347,938,276	3.128	4,047,697
25 Hardee	2,903,200,414	3.136	8,740,259
26 Hendry	4,668,680,693	3.088	13,840,211
27 Hernando	19,342,009,326	3.120	57,933,186
28 Highlands	9,278,851,833	3.198	28,486,817
29 Hillsborough	183,365,643,001	3.230	568,580,186
30 Holmes	691,422,931	2.822	1,873,148
31 Indian River	31,450,240,523	3.103	93,686,492
32 Jackson	2,464,328,108	3.257	7,705,264
33 Jefferson	1,233,200,291	3.186	3,771,817
34 Lafayette	391,212,292	3.192	1,198,800
35 Lake	42,703,413,014	3.223	132,127,776
36 Lee	151,232,434,534	3.124	453,552,120
37 Leon	26,321,883,757	3.237	81,795,780
38 Levy	3,588,030,068	3.211	11,060,318
39 Liberty	394,008,077	3.260	1,233,088
40 Madison	1,335,414,196	3.186	4,084,444
41 Manatee	74,895,944,932	3.139	225,694,436
42 Marion	36,187,657,458	3.161	109,813,618
43 Martin	37,395,153,748	3.173	113,908,630
44 Monroe	56,338,276,241	1.009	54,571,508
45 Nassau	18,254,025,247	3.183	55,778,460
46 Okaloosa	31,649,889,983	3.231	98,170,363
47 Okeechobee	5,860,877,287	3.197	17,987,736
48 Orange	237,098,084,576	3.300	751,126,732
49 Osceola	57,886,081,924	3.192	177,381,479
50 Palm Beach	344,342,789,392	3.154	1,042,614,871
51 Pasco	58,986,123,807	3.180	180,072,839
52 Pinellas	145,659,299,091	3.173	443,689,878
53 Polk	73,289,868,944	3.149	221,558,205
54 Putnam	8,140,556,066	3.133	24,484,188
55 St. Johns	59,338,787,058	3.116	177,503,674
56 St. Lucie	45,041,861,642	3.075	132,963,576
57 Santa Rosa	19,979,375,462	3.245	62,239,750
58 Sarasota	111,687,767,009	2.771	297,107,330
59 Seminole	58,290,070,539	3.125	174,870,212
60 Sumter	23,955,595,199	2.600	59,793,166
61 Suwannee	3,089,555,887	3.248	9,633,482
62 Taylor	2,422,026,312	3.195	7,428,839
63 Union	429,831,839	3.276	1,351,804
64 Volusia	64,333,394,010	3.132	193,432,502
65 Wakulla	2,559,300,731	3.217	7,903,940
66 Walton	49,012,215,926	1.573	74,012,367
67 Washington	1,470,557,521	3.199	4,516,141
69 FAMU Lab School	0	0.000	0
70 FAU Lab - Palm Beach	0	0.000	0
71 FAU Lab - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0
76 FSU Lab - Bay	0	0.000	0
77 TCC	0	0.000	0

State 3,528,102,636,324 3.189 10,321,999,924

2024-25 FEFP PCB APC 24-01 Calculation
Millage Rates

District	Required	0.748	Total
	Local Effort	Actual	Actual
	Mills	Discretionary	FEFP
	-1-	-2-	-3-
1 Alachua	3.081	0.748	3.829
2 Baker	3.174	0.748	3.922
3 Bay	3.165	0.748	3.913
4 Bradford	3.234	0.748	3.982
5 Brevard	3.164	0.748	3.912
6 Broward	3.149	0.748	3.897
7 Calhoun	3.050	0.748	3.798
8 Charlotte	3.138	0.748	3.886
9 Citrus	3.192	0.748	3.940
10 Clay	3.085	0.748	3.833
11 Collier	1.927	0.748	2.675
12 Columbia	3.246	0.748	3.994
13 Dade	3.237	0.748	3.985
14 DeSoto	3.198	0.748	3.946
15 Dixie	3.218	0.748	3.966
16 Duval	3.189	0.748	3.937
17 Escambia	3.192	0.748	3.940
18 Flagler	3.220	0.748	3.968
19 Franklin	1.897	0.748	2.645
20 Gadsden	3.228	0.748	3.976
21 Gilchrist	3.253	0.748	4.001
22 Glades	3.055	0.748	3.803
23 Gulf	2.878	0.748	3.626
24 Hamilton	3.128	0.748	3.876
25 Hardee	3.136	0.748	3.884
26 Hendry	3.088	0.748	3.836
27 Hernando	3.120	0.748	3.868
28 Highlands	3.198	0.748	3.946
29 Hillsborough	3.230	0.748	3.978
30 Holmes	2.822	0.748	3.570
31 Indian River	3.103	0.748	3.851
32 Jackson	3.257	0.748	4.005
33 Jefferson	3.186	0.748	3.934
34 Lafayette	3.192	0.748	3.940
35 Lake	3.223	0.748	3.971
36 Lee	3.124	0.748	3.872
37 Leon	3.237	0.748	3.985
38 Levy	3.211	0.748	3.959
39 Liberty	3.260	0.748	4.008
40 Madison	3.186	0.748	3.934
41 Manatee	3.139	0.748	3.887
42 Marion	3.161	0.748	3.909
43 Martin	3.173	0.748	3.921
44 Monroe	1.009	0.748	1.757
45 Nassau	3.183	0.748	3.931
46 Okaloosa	3.231	0.748	3.979
47 Okeechobee	3.197	0.748	3.945
48 Orange	3.300	0.748	4.048
49 Osceola	3.192	0.748	3.940
50 Palm Beach	3.154	0.748	3.902
51 Pasco	3.180	0.748	3.928
52 Pinellas	3.173	0.748	3.921
53 Polk	3.149	0.748	3.897
54 Putnam	3.133	0.748	3.881
55 St. Johns	3.116	0.748	3.864
56 St. Lucie	3.075	0.748	3.823
57 Santa Rosa	3.245	0.748	3.993
58 Sarasota	2.771	0.748	3.519
59 Seminole	3.125	0.748	3.873
60 Sumter	2.600	0.748	3.348
61 Suwannee	3.248	0.748	3.996
62 Taylor	3.195	0.748	3.943
63 Union	3.276	0.748	4.024
64 Volusia	3.132	0.748	3.880
65 Wakulla	3.217	0.748	3.965
66 Walton	1.573	0.748	2.321
67 Washington	3.199	0.748	3.947
69 FAMU Lab School	0.000	0.000	0.000
70 FAU Lab - Palm Beach	0.000	0.000	0.000
71 FAU Lab - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab School	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
76 FSU Lab - Bay	0.000	0.000	0.000
77 TCC	0.000	0.000	0.000
State	3.189	0.748	3.937

2024-25 FEFP PCB APC 24-01 Calculation
Local Effort Taxes

District	2024 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Local Effort Taxes
-1-	-2-	-3-	-4-	
1 Alachua	26,298,567,174	77,784,850	18,884,475	96,669,325
2 Baker	1,731,714,605	5,276,604	1,243,510	6,520,114
3 Bay	33,504,892,645	101,801,266	24,059,193	125,860,459
4 Bradford	1,545,209,211	4,797,318	1,109,584	5,906,902
5 Brevard	72,453,603,176	220,073,472	52,027,483	272,100,955
6 Broward	316,590,889,722	957,066,923	227,337,586	1,184,404,509
7 Calhoun	662,975,857	1,941,193	476,070	2,417,263
8 Charlotte	34,523,431,888	104,001,148	24,790,586	128,791,734
9 Citrus	16,578,277,647	50,801,148	11,904,530	62,705,678
10 Clay	20,503,905,988	60,724,368	14,723,445	75,447,813
11 Collier	173,300,115,244	320,591,349	124,443,347	445,034,696
12 Columbia	4,690,514,499	14,616,394	3,368,165	17,984,559
13 Dade	530,111,559,218	1,647,332,273	380,662,508	2,027,994,781
14 DeSoto	2,936,325,146	9,014,753	2,108,516	11,123,269
15 Dixie	854,240,036	2,638,987	613,413	3,252,400
16 Duval	116,953,692,451	358,046,712	83,982,107	442,028,819
17 Escambia	33,165,213,926	101,628,828	23,815,277	125,444,105
18 Flagler	18,092,832,703	55,928,564	12,992,101	68,920,665
19 Franklin	3,929,025,954	7,155,228	2,821,355	9,976,583
20 Gadsden	2,545,661,378	7,888,699	1,827,989	9,716,688
21 Gilchrist	1,379,605,136	4,308,341	990,667	5,299,008
22 Glades	1,263,123,257	3,704,488	907,024	4,611,512
23 Gulf	4,180,380,298	11,549,889	3,001,847	14,551,736
24 Hamilton	1,347,938,276	4,047,697	967,928	5,015,625
25 Hardee	2,903,200,414	8,740,259	2,084,730	10,824,989
26 Hendry	4,668,680,693	13,840,211	3,352,486	17,192,697
27 Hernando	19,342,009,326	57,933,186	13,889,110	71,822,296
28 Highlands	9,278,851,833	28,486,817	6,662,958	35,149,775
29 Hillsborough	183,365,643,001	568,580,186	131,671,201	700,251,387
30 Holmes	691,422,931	1,873,148	496,497	2,369,645
31 Indian River	31,450,240,523	93,686,492	22,583,789	116,270,281
32 Jackson	2,464,328,108	7,705,264	1,769,585	9,474,849
33 Jefferson	1,233,200,291	3,771,817	885,536	4,657,353
34 Lafayette	391,212,292	1,198,800	280,922	1,479,722
35 Lake	42,703,413,014	132,127,776	30,664,467	162,792,243
36 Lee	151,232,434,534	453,552,120	108,596,987	562,149,107
37 Leon	26,321,883,757	81,795,780	18,901,218	100,696,998
38 Levy	3,588,030,068	11,060,318	2,576,493	13,636,811
39 Liberty	394,008,077	1,233,088	282,929	1,516,017
40 Madison	1,335,414,196	4,084,444	958,934	5,043,378
41 Manatee	74,895,944,932	225,694,436	53,781,280	279,475,716
42 Marion	36,187,657,458	109,813,618	25,985,633	135,799,251
43 Martin	37,395,153,748	113,908,630	26,852,712	140,761,342
44 Monroe	56,338,276,241	54,571,508	40,455,389	95,026,897
45 Nassau	18,254,025,247	55,778,460	13,107,850	68,886,310
46 Okaloosa	31,649,889,983	98,170,363	22,727,153	120,897,516
47 Okeechobee	5,860,877,287	17,987,736	4,208,579	22,196,315
48 Orange	237,098,084,576	751,126,732	170,255,393	921,382,125
49 Osceola	57,886,081,924	177,381,479	41,566,838	218,948,317
50 Palm Beach	344,342,789,392	1,042,614,871	247,265,670	1,289,880,541
51 Pasco	58,986,123,807	180,072,839	42,356,756	222,429,595
52 Pinellas	145,659,299,091	443,689,878	104,595,029	548,284,907
53 Polk	73,289,868,944	221,558,205	52,627,989	274,186,194
54 Putnam	8,140,556,066	24,484,188	5,845,570	30,329,758
55 St. Johns	59,338,787,058	177,503,674	42,609,996	220,113,670
56 St. Lucie	45,041,861,642	132,963,576	32,343,660	165,307,236
57 Santa Rosa	19,979,375,462	62,239,750	14,346,790	76,586,540
58 Sarasota	111,687,767,009	297,107,330	80,200,752	377,308,082
59 Seminole	58,290,070,539	174,870,212	41,856,934	216,727,146
60 Sumter	23,955,595,199	59,793,166	17,202,034	76,995,200
61 Suwannee	3,089,555,887	9,633,482	2,218,548	11,852,030
62 Taylor	2,422,026,312	7,428,839	1,739,209	9,168,048
63 Union	429,831,839	1,351,804	308,654	1,660,458
64 Volusia	64,333,394,010	193,432,502	46,196,524	239,629,026
65 Wakulla	2,559,300,731	7,903,940	1,837,783	9,741,723
66 Walton	49,012,215,926	74,012,367	35,194,692	109,207,059
67 Washington	1,470,557,521	4,516,141	1,055,978	5,572,119
69 FAMU Lab School	0	0	0	0
70 FAU Lab - Palm Beach	0	0	0	0
71 FAU Lab - St. Lucie	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab School	0	0	0	0
75 Virtual School	0	0	0	0
76 FSU Lab - Bay	0	0	0	0
77 TCC	0	0	0	0

State 3,528,102,636,324 10,321,999,924 2,533,459,943 12,855,459,867

2024-25 FEFP PCB APC 24-01 Calculation
 Grades PK-3 Class Size Reduction Allocation

District	2024-25	2024-25	\$951.79 x WFTE	Comparable Wage Factor	Grades PK-3 Class Size Reduction Allocation
	Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,713.90	9,827.75	9,353,954		9,353,954
2 Baker	1,557.74	1,752.66	1,668,164		1,668,164
3 Bay	8,520.86	10,318.80	9,821,331		9,821,331
4 Bradford	1,012.10	1,152.66	1,097,090		1,097,090
5 Brevard	22,832.80	26,169.06	24,907,450		24,907,450
6 Broward	74,335.40	87,065.93	82,868,482	1.0232	84,791,031
7 Calhoun	615.00	713.75	679,340		679,340
8 Charlotte	4,715.95	5,467.53	5,203,940		5,203,940
9 Citrus	4,779.54	5,384.41	5,124,828		5,124,828
10 Clay	11,805.96	13,641.58	12,983,919		12,983,919
11 Collier	14,609.65	17,348.50	16,512,129	1.0506	17,347,643
12 Columbia	3,308.71	3,806.21	3,622,713		3,622,713
13 Dade	96,830.11	112,441.79	107,020,971	1.0183	108,979,455
14 DeSoto	1,397.52	1,575.72	1,499,755		1,499,755
15 Dixie	699.22	792.76	754,541		754,541
16 Duval	43,328.48	49,767.13	47,367,857	1.0072	47,708,906
17 Escambia	12,092.03	13,727.18	13,065,393		13,065,393
18 Flagler	3,795.62	4,376.73	4,165,728		4,165,728
19 Franklin	379.57	449.49	427,820		427,820
20 Gadsden	1,522.15	1,728.47	1,645,140		1,645,140
21 Gilchrist	1,026.00	1,281.59	1,219,805		1,219,805
22 Glades	642.84	734.98	699,547		699,547
23 Gulf	538.34	637.85	607,099		607,099
24 Hamilton	506.90	571.23	543,691		543,691
25 Hardee	1,400.02	1,590.09	1,513,432		1,513,432
26 Hendry	2,382.59	2,748.98	2,616,452		2,616,452
27 Hernando	7,485.80	8,683.73	8,265,087		8,265,087
28 Highlands	3,678.64	4,146.33	3,946,435		3,946,435
29 Hillsborough	67,551.94	78,673.56	74,880,708	1.0098	75,614,539
30 Holmes	925.90	1,040.89	990,709		990,709
31 Indian River	5,144.05	6,086.25	5,792,832		5,792,832
32 Jackson	2,019.22	2,305.52	2,194,371		2,194,371
33 Jefferson	233.22	263.96	251,234		251,234
34 Lafayette	359.46	403.06	383,628		383,628
35 Lake	15,183.38	17,175.02	16,347,012		16,347,012
36 Lee	30,087.18	35,750.74	34,027,197	1.0121	34,438,926
37 Leon	10,444.07	11,768.21	11,200,865		11,200,865
38 Levy	1,871.53	2,115.23	2,013,255		2,013,255
39 Liberty	404.77	473.72	450,882		450,882
40 Madison	684.76	765.95	729,024		729,024
41 Manatee	16,395.39	18,628.53	17,730,449		17,730,449
42 Marion	14,509.21	16,774.87	15,966,154		15,966,154
43 Martin	5,048.63	5,928.10	5,642,306	1.0123	5,711,706
44 Monroe	2,600.94	3,028.46	2,882,458	1.0463	3,015,916
45 Nassau	4,020.82	4,576.21	4,355,591		4,355,591
46 Okaloosa	10,158.55	11,583.95	11,025,488		11,025,488
47 Okeechobee	1,951.92	2,206.25	2,099,887		2,099,887
48 Orange	60,812.51	75,071.76	71,452,550	1.0094	72,124,204
49 Osceola	20,693.48	24,307.30	23,135,445		23,135,445
50 Palm Beach	56,614.18	65,444.27	62,289,202	1.0442	65,042,385
51 Pasco	26,064.03	30,579.76	29,105,510		29,105,510
52 Pinellas	25,982.58	30,375.79	28,911,373	1.0030	28,998,107
53 Polk	36,867.44	42,833.01	40,768,031		40,768,031
54 Putnam	3,318.93	3,754.55	3,573,543		3,573,543
55 St. Johns	14,884.41	17,188.81	16,360,137		16,360,137
56 St. Lucie	14,289.49	16,171.01	15,391,406		15,391,406
57 Santa Rosa	8,592.76	10,355.07	9,855,852		9,855,852
58 Sarasota	13,327.87	15,782.02	15,021,169	1.0165	15,269,018
59 Seminole	18,505.67	20,987.55	19,975,740		19,975,740
60 Sumter	3,190.83	3,675.69	3,498,485		3,498,485
61 Suwannee	1,864.99	2,095.21	1,994,200		1,994,200
62 Taylor	959.96	1,080.48	1,028,390		1,028,390
63 Union	751.62	843.40	802,740		802,740
64 Volusia	18,718.59	21,493.76	20,457,546		20,457,546
65 Wakulla	1,811.41	2,087.58	1,986,938		1,986,938
66 Walton	3,837.18	4,328.01	4,119,357		4,119,357
67 Washington	1,075.71	1,289.57	1,227,400		1,227,400
69 FAMU Lab School	163.41	182.69	173,883		173,883
70 FAU Lab - Palm Beach	250.17	279.86	266,368	1.0442	278,141
71 FAU Lab - St. Lucie	0.00	0.00	0		0
72 FSU Lab - Broward	450.59	506.65	482,224	1.0232	493,412
73 FSU Lab - Leon	451.10	504.96	480,616		480,616
74 UF Lab School	237.29	265.29	252,500		252,500
75 Virtual School	0.00	0.00	0		0
76 FSU Lab - Bay	0.00	0.00	0		0
77 TCC	0.00	0.00	0		0
State	857,824.58	998,935.42	950,776,748		960,965,143

1. The Florida Virtual School does not receive Class Size Reduction funds.

2024-25 FEFP PCB APC 24-01 Calculation
Grades 4-8 Class Size Reduction Allocation

District	2024-25	2024-25	\$908.76 x WFTE	Comparable Wage Factor	Grades 4-8
	Unweighted FTE	Grades 4-8 Weighted FTE			Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,926.13	11,044.79	10,037,063		10,037,063
2 Baker	1,812.91	1,820.12	1,654,052		1,654,052
3 Bay	10,803.15	11,679.28	10,613,662		10,613,662
4 Bradford	1,070.73	1,091.61	992,012		992,012
5 Brevard	27,442.66	28,148.15	25,579,913		25,579,913
6 Broward	90,937.78	94,014.97	85,437,044	1.0232	87,419,183
7 Calhoun	699.19	730.75	664,076		664,076
8 Charlotte	6,162.93	6,396.90	5,813,247		5,813,247
9 Citrus	6,020.81	6,153.47	5,592,027		5,592,027
10 Clay	14,739.88	15,133.32	13,752,556		13,752,556
11 Collier	18,245.25	19,138.63	17,392,421	1.0506	18,272,478
12 Columbia	3,515.25	3,542.82	3,219,573		3,219,573
13 Dade	126,877.69	132,365.78	120,288,726	1.0183	122,490,010
14 DeSoto	1,549.41	1,566.27	1,423,364		1,423,364
15 Dixie	742.17	748.06	679,807		679,807
16 Duval	48,642.57	50,082.23	45,512,727	1.0072	45,840,419
17 Escambia	13,022.71	13,304.79	12,090,861		12,090,861
18 Flagler	5,167.37	5,373.84	4,883,531		4,883,531
19 Franklin	421.94	429.14	389,985		389,985
20 Gadsden	1,489.38	1,518.93	1,380,343		1,380,343
21 Gilchrist	1,095.05	1,137.54	1,033,751		1,033,751
22 Glades	803.80	808.31	734,560		734,560
23 Gulf	744.96	799.17	726,254		726,254
24 Hamilton	617.38	630.20	572,701		572,701
25 Hardee	1,753.42	1,770.15	1,608,642		1,608,642
26 Hendry	2,710.11	2,776.85	2,523,490		2,523,490
27 Hernando	9,011.66	9,189.75	8,351,277		8,351,277
28 Highlands	4,364.15	4,461.33	4,054,278		4,054,278
29 Hillsborough	83,196.30	86,444.51	78,557,313	1.0098	79,327,175
30 Holmes	1,173.63	1,181.36	1,073,573		1,073,573
31 Indian River	6,228.96	6,375.34	5,793,654		5,793,654
32 Jackson	2,150.36	2,242.45	2,037,849		2,037,849
33 Jefferson	281.49	285.00	258,997		258,997
34 Lafayette	409.35	410.09	372,673		372,673
35 Lake	18,075.76	18,460.99	16,776,609		16,776,609
36 Lee	38,122.69	39,968.73	36,321,983	1.0121	36,761,479
37 Leon	11,889.39	12,048.70	10,949,377		10,949,377
38 Levy	2,117.98	2,135.11	1,940,303		1,940,303
39 Liberty	459.78	483.21	439,122		439,122
40 Madison	824.41	832.42	756,470		756,470
41 Manatee	19,915.82	20,494.29	18,624,391		18,624,391
42 Marion	17,165.90	17,919.24	16,284,289		16,284,289
43 Martin	6,911.56	7,327.43	6,658,875	1.0123	6,740,779
44 Monroe	3,272.50	3,406.96	3,096,109	1.0463	3,239,459
45 Nassau	4,974.00	5,094.68	4,629,841		4,629,841
46 Okaloosa	12,165.60	12,542.26	11,397,904		11,397,904
47 Okeechobee	2,369.86	2,393.34	2,174,972		2,174,972
48 Orange	78,013.38	82,625.86	75,087,077	1.0094	75,792,896
49 Osceola	27,962.38	29,169.76	26,508,311		26,508,311
50 Palm Beach	71,103.40	73,887.77	67,146,250	1.0442	70,114,114
51 Pasco	33,351.83	34,657.49	31,495,341		31,495,341
52 Pinellas	31,765.72	32,864.98	29,866,379	1.0030	29,955,978
53 Polk	43,065.78	44,575.35	40,508,295		40,508,295
54 Putnam	3,791.68	3,832.45	3,482,777		3,482,777
55 St. Johns	20,714.96	21,166.19	19,234,987		19,234,987
56 St. Lucie	18,407.38	18,730.34	17,021,384		17,021,384
57 Santa Rosa	11,498.49	11,951.31	10,860,872		10,860,872
58 Sarasota	17,660.87	18,594.70	16,898,120	1.0165	17,176,939
59 Seminole	24,243.08	24,659.24	22,409,331		22,409,331
60 Sumter	3,846.32	3,904.55	3,548,299		3,548,299
61 Suwannee	2,217.72	2,226.29	2,023,163		2,023,163
62 Taylor	928.16	946.88	860,487		860,487
63 Union	959.19	969.72	881,243		881,243
64 Volusia	23,284.35	23,916.22	21,734,104		21,734,104
65 Wakulla	1,936.33	1,976.58	1,796,237		1,796,237
66 Walton	4,485.13	4,540.45	4,126,179		4,126,179
67 Washington	1,176.11	1,244.30	1,130,770		1,130,770
69 FAMU Lab School	221.82	221.82	201,581		201,581
70 FAU Lab - Palm Beach	384.64	384.64	349,545	1.0442	364,995
71 FAU Lab - St. Lucie	0.00	0.00	0		0
72 FSU Lab - Broward	248.56	249.02	226,299	1.0232	231,549
73 FSU Lab - Leon	743.56	743.82	675,954		675,954
74 UF Lab School	576.37	576.37	523,782		523,782
75 Virtual School	0.00	0.00	0		0
76 FSU Lab - Bay	0.00	0.00	0		0
77 TCC	0.00	0.00	0		0
State	1,065,682.99	1,104,519.36	1,003,743,014		1,014,631,599

1. The Florida Virtual School does not receive Class Size Reduction funds.

2024-25 FEFP PCB APC 24-01 Calculation
 Grades 9-12 Class Size Reduction Allocation

District	2024-25	2024-25	\$910.96 x WFTE	Comparable Wage Factor	Grades 9-12 Class Size Reduction Allocation
	Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,191.22	8,176.08	7,448,082		7,448,082
2 Baker	1,359.64	1,369.85	1,247,879		1,247,879
3 Bay	8,125.53	8,708.62	7,933,204		7,933,204
4 Bradford	713.49	711.02	647,711		647,711
5 Brevard	22,177.23	22,413.23	20,417,556		20,417,556
6 Broward	76,484.51	78,085.55	71,132,813	1.0232	72,783,094
7 Calhoun	607.95	626.57	570,780		570,780
8 Charlotte	5,538.41	5,621.28	5,120,761		5,120,761
9 Citrus	4,603.81	4,725.16	4,304,432		4,304,432
10 Clay	11,647.86	11,842.58	10,788,117		10,788,117
11 Collier	14,902.67	15,298.61	13,936,422	1.0506	14,641,605
12 Columbia	2,506.00	2,550.54	2,323,440		2,323,440
13 Dade	105,033.93	107,436.79	97,870,618	1.0183	99,661,650
14 DeSoto	1,248.72	1,247.42	1,136,350		1,136,350
15 Dixie	479.62	481.61	438,727		438,727
16 Duval	33,952.44	35,040.75	31,920,722	1.0072	32,150,551
17 Escambia	10,609.11	10,832.59	9,868,056		9,868,056
18 Flagler	4,385.48	4,523.58	4,120,800		4,120,800
19 Franklin	252.80	253.73	231,138		231,138
20 Gadsden	1,164.26	1,199.57	1,092,760		1,092,760
21 Gilchrist	712.57	727.69	662,896		662,896
22 Glades	305.58	302.70	275,748		275,748
23 Gulf	523.00	535.30	487,637		487,637
24 Hamilton	398.27	398.52	363,036		363,036
25 Hardee	1,353.87	1,372.08	1,249,910		1,249,910
26 Hendry	2,259.65	2,320.05	2,113,473		2,113,473
27 Hernando	7,019.81	7,086.22	6,455,263		6,455,263
28 Highlands	3,600.97	3,644.23	3,319,748		3,319,748
29 Hillsborough	63,700.68	65,452.70	59,624,792	1.0098	60,209,115
30 Holmes	836.82	828.18	754,439		754,439
31 Indian River	5,047.97	5,123.67	4,667,458		4,667,458
32 Jackson	1,402.02	1,443.60	1,315,062		1,315,062
33 Jefferson	183.46	184.90	168,437		168,437
34 Lafayette	339.55	351.06	319,802		319,802
35 Lake	14,098.62	14,336.83	13,060,279		13,060,279
36 Lee	31,278.97	32,040.98	29,188,051	1.0121	29,541,226
37 Leon	8,887.31	8,958.56	8,160,890		8,160,890
38 Levy	1,387.79	1,387.72	1,264,157		1,264,157
39 Liberty	338.00	345.49	314,728		314,728
40 Madison	663.13	667.49	608,057		608,057
41 Manatee	15,172.09	15,469.28	14,091,895		14,091,895
42 Marion	13,103.45	13,549.17	12,342,752		12,342,752
43 Martin	5,795.41	5,888.77	5,364,434	1.0123	5,430,417
44 Monroe	2,537.39	2,574.82	2,345,558	1.0463	2,454,157
45 Nassau	3,792.16	3,854.77	3,511,541		3,511,541
46 Okaloosa	8,585.77	8,817.06	8,031,989		8,031,989
47 Okeechobee	1,794.08	1,783.46	1,624,661		1,624,661
48 Orange	60,759.91	62,323.36	56,774,088	1.0094	57,307,764
49 Osceola	22,930.84	23,272.07	21,199,925		21,199,925
50 Palm Beach	58,272.04	59,624.09	54,315,161	1.0442	56,715,891
51 Pasco	24,131.10	24,702.96	22,503,408		22,503,408
52 Pinellas	26,711.41	27,458.15	25,013,276	1.0030	25,088,316
53 Polk	35,140.64	36,232.70	33,006,540		33,006,540
54 Putnam	2,546.23	2,548.72	2,321,782		2,321,782
55 St. Johns	15,816.24	16,091.06	14,658,312		14,658,312
56 St. Lucie	14,976.43	14,945.40	13,614,662		13,614,662
57 Santa Rosa	9,249.89	9,475.75	8,632,029		8,632,029
58 Sarasota	13,861.24	14,258.85	12,989,242	1.0165	13,203,564
59 Seminole	20,103.04	20,150.24	18,356,063		18,356,063
60 Sumter	2,674.92	2,686.86	2,447,622		2,447,622
61 Suwannee	1,621.22	1,607.38	1,464,259		1,464,259
62 Taylor	625.79	630.62	574,470		574,470
63 Union	523.75	524.28	477,598		477,598
64 Volusia	19,084.10	19,476.08	17,741,930		17,741,930
65 Wakulla	1,386.72	1,399.80	1,275,162		1,275,162
66 Walton	3,448.67	3,432.65	3,127,007		3,127,007
67 Washington	807.11	822.21	749,000		749,000
69 FAMU Lab School	172.17	168.69	153,670		153,670
70 FAU Lab - Palm Beach	689.78	674.60	614,534	1.0442	641,696
71 FAU Lab - St. Lucie	0.00	0.00	0		0
72 FSU Lab - Broward	0.00	0.00	0	1.0232	0
73 FSU Lab - Leon	649.58	642.10	584,927		584,927
74 UF Lab School	508.31	500.49	455,926		455,926
75 Virtual School	0.00	0.00	0		0
76 FSU Lab - Bay	250.00	244.50	222,730		222,730
77 TCC	300.00	294.91	268,651		268,651
State	846,344.20	864,778.95	787,779,035		796,518,370

1. The Florida Virtual School does not receive Class Size Reduction funds.

2024-25 FEFP PCB APC 24-01 Calculation
 Grades PK-12 Class Size Reduction Allocation

District	Grades PK-3	Grades 4-8	Grades 9-12	Class Size
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	9,353,954	10,037,063	7,448,082	26,839,099
2 Baker	1,668,164	1,654,052	1,247,879	4,570,095
3 Bay	9,821,331	10,613,662	7,933,204	28,368,197
4 Bradford	1,097,090	992,012	647,711	2,736,813
5 Brevard	24,907,450	25,579,913	20,417,556	70,904,919
6 Broward	84,791,031	87,419,183	72,783,094	244,993,308
7 Calhoun	679,340	664,076	570,780	1,914,196
8 Charlotte	5,203,940	5,813,247	5,120,761	16,137,948
9 Citrus	5,124,828	5,592,027	4,304,432	15,021,287
10 Clay	12,983,919	13,752,556	10,788,117	37,524,592
11 Collier	17,347,643	18,272,478	14,641,605	50,261,726
12 Columbia	3,622,713	3,219,573	2,323,440	9,165,726
13 Dade	108,979,455	122,490,010	99,661,650	331,131,115
14 DeSoto	1,499,755	1,423,364	1,136,350	4,059,469
15 Dixie	754,541	679,807	438,727	1,873,075
16 Duval	47,708,906	45,840,419	32,150,551	125,699,876
17 Escambia	13,065,393	12,090,861	9,868,056	35,024,310
18 Flagler	4,165,728	4,883,531	4,120,800	13,170,059
19 Franklin	427,820	389,985	231,138	1,048,943
20 Gadsden	1,645,140	1,380,343	1,092,760	4,118,243
21 Gilchrist	1,219,805	1,033,751	662,896	2,916,452
22 Glades	699,547	734,560	275,748	1,709,855
23 Gulf	607,099	726,254	487,637	1,820,990
24 Hamilton	543,691	572,701	363,036	1,479,428
25 Hardee	1,513,432	1,608,642	1,249,910	4,371,984
26 Hendry	2,616,452	2,523,490	2,113,473	7,253,415
27 Hernando	8,265,087	8,351,277	6,455,263	23,071,627
28 Highlands	3,946,435	4,054,278	3,319,748	11,320,461
29 Hillsborough	75,614,539	79,327,175	60,209,115	215,150,829
30 Holmes	990,709	1,073,573	754,439	2,818,721
31 Indian River	5,792,832	5,793,654	4,667,458	16,253,944
32 Jackson	2,194,371	2,037,849	1,315,062	5,547,282
33 Jefferson	251,234	258,997	168,437	678,668
34 Lafayette	383,628	372,673	319,802	1,076,103
35 Lake	16,347,012	16,776,609	13,060,279	46,183,900
36 Lee	34,438,926	36,761,479	29,541,226	100,741,631
37 Leon	11,200,865	10,949,377	8,160,890	30,311,132
38 Levy	2,013,255	1,940,303	1,264,157	5,217,715
39 Liberty	450,882	439,122	314,728	1,204,732
40 Madison	729,024	756,470	608,057	2,093,551
41 Manatee	17,730,449	18,624,391	14,091,895	50,446,735
42 Marion	15,966,154	16,284,289	12,342,752	44,593,195
43 Martin	5,711,706	6,740,779	5,430,417	17,882,902
44 Monroe	3,015,916	3,239,459	2,454,157	8,709,532
45 Nassau	4,355,591	4,629,841	3,511,541	12,496,973
46 Okaloosa	11,025,488	11,397,904	8,031,989	30,455,381
47 Okeechobee	2,099,887	2,174,972	1,624,661	5,899,520
48 Orange	72,124,204	75,792,896	57,307,764	205,224,864
49 Osceola	23,135,445	26,508,311	21,199,925	70,843,681
50 Palm Beach	65,042,385	70,114,114	56,715,891	191,872,390
51 Pasco	29,105,510	31,495,341	22,503,408	83,104,259
52 Pinellas	28,998,107	29,955,978	25,088,316	84,042,401
53 Polk	40,768,031	40,508,295	33,006,540	114,282,866
54 Putnam	3,573,543	3,482,777	2,321,782	9,378,102
55 St. Johns	16,360,137	19,234,987	14,658,312	50,253,436
56 St. Lucie	15,391,406	17,021,384	13,614,662	46,027,452
57 Santa Rosa	9,855,852	10,860,872	8,632,029	29,348,753
58 Sarasota	15,269,018	17,176,939	13,203,564	45,649,521
59 Seminole	19,975,740	22,409,331	18,356,063	60,741,134
60 Sumter	3,498,485	3,548,299	2,447,622	9,494,406
61 Suwannee	1,994,200	2,023,163	1,464,259	5,481,622
62 Taylor	1,028,390	860,487	574,470	2,463,347
63 Union	802,740	881,243	477,598	2,161,581
64 Volusia	20,457,546	21,734,104	17,741,930	59,933,580
65 Wakulla	1,986,938	1,796,237	1,275,162	5,058,337
66 Walton	4,119,357	4,126,179	3,127,007	11,372,543
67 Washington	1,227,400	1,130,770	749,000	3,107,170
69 FAMU Lab School	173,883	201,581	153,670	529,134
70 FAU Lab - Palm Beach	278,141	364,995	641,696	1,284,832
71 FAU Lab - St. Lucie	0	0	0	0
72 FSU Lab - Broward	493,412	231,549	0	724,961
73 FSU Lab - Leon	480,616	675,954	584,927	1,741,497
74 UF Lab School	252,500	523,782	455,926	1,232,208
75 Virtual School	0	0	0	0
76 FSU Lab - Bay	0	0	222,730	222,730
77 TCC	0	0	268,651	268,651

State 960,965,143 1,014,631,599 796,518,370 2,772,115,112

2024-25 FEFP PCB APC 24-01 Calculation
 State-Funded Discretionary Supplement Base Calculation

District	2023-24	2023-24	2023-24	2024-25	2024-25
	State-Funded	Scholarship	Base	Scholarship	State-Funded
	Supplement	Unweighted	Funds	Unweighted	Supplement
	Base	FTE	Per FTE	FTE	Base
	-1-	-2-	-3-	-4-	-5-
1 Alachua	2,898,786	2,642.25	1,097.09	3,953.76	4,337,631
2 Baker	191,648	137.00	1,398.89	198.10	277,120
3 Bay	1,013,774	855.00	1,185.70	1,263.35	1,497,954
4 Bradford	316,204	238.00	1,328.59	352.89	468,846
5 Brevard	7,379,662	6,350.50	1,162.06	9,383.48	10,904,167
6 Broward	28,675,634	24,626.75	1,164.41	38,174.28	44,450,513
7 Calhoun	30,991	23.25	1,332.95	34.94	46,573
8 Charlotte	874,536	791.50	1,104.91	1,215.78	1,343,327
9 Citrus	964,013	847.00	1,138.15	1,278.62	1,455,261
10 Clay	1,961,294	1,736.75	1,129.29	2,576.35	2,909,446
11 Collier	2,523,126	2,417.25	1,043.80	3,798.76	3,965,146
12 Columbia	833,353	778.50	1,070.46	1,188.65	1,272,402
13 Dade	38,126,366	36,260.75	1,051.45	54,603.66	57,413,018
14 DeSoto	443,840	360.00	1,232.89	552.14	680,728
15 Dixie	188,948	131.25	1,439.60	199.66	287,431
16 Duval	14,767,310	12,764.00	1,156.95	19,574.05	22,646,197
17 Escambia	3,245,402	2,714.50	1,195.58	4,277.14	5,113,663
18 Flagler	882,010	864.75	1,019.96	1,288.51	1,314,229
19 Franklin	25,098	26.25	956.11	41.64	39,812
20 Gadsden	563,912	397.25	1,419.54	610.09	866,047
21 Gilchrist	244,106	177.75	1,373.31	264.02	362,581
22 Glades	115,376	76.00	1,518.11	122.71	186,287
23 Gulf	71,395	48.00	1,487.40	78.32	116,493
24 Hamilton	147,060	94.50	1,556.19	142.37	221,555
25 Hardee	87,597	70.50	1,242.51	104.90	130,339
26 Hendry	248,180	368.75	673.03	605.53	407,540
27 Hernando	2,007,278	1,818.50	1,103.81	2,661.82	2,938,144
28 Highlands	926,666	767.00	1,208.17	1,185.48	1,432,261
29 Hillsborough	15,700,412	13,733.50	1,143.22	21,374.01	24,435,196
30 Holmes	77,089	64.00	1,204.52	98.17	118,248
31 Indian River	1,222,576	1,140.75	1,071.73	1,757.91	1,884,005
32 Jackson	238,093	172.75	1,378.25	270.03	372,169
33 Jefferson	191,152	105.50	1,811.87	160.83	291,403
34 Lafayette	46,524	30.25	1,537.98	43.53	66,948
35 Lake	4,150,336	3,751.75	1,106.24	5,538.08	6,126,446
36 Lee	5,846,468	4,804.75	1,216.81	7,351.63	8,945,537
37 Leon	2,565,709	2,240.50	1,145.15	3,327.94	3,810,990
38 Levy	474,676	351.75	1,349.47	533.58	720,050
39 Liberty	27,470	17.00	1,615.88	21.57	34,855
40 Madison	101,100	76.50	1,321.57	118.67	156,831
41 Manatee	3,694,252	3,308.75	1,116.51	4,943.13	5,519,054
42 Marion	3,416,090	3,208.50	1,064.70	4,823.54	5,135,623
43 Martin	1,616,514	1,374.75	1,175.86	2,085.43	2,452,174
44 Monroe	344,745	335.75	1,026.79	486.52	499,554
45 Nassau	1,017,424	796.25	1,277.77	1,199.21	1,532,315
46 Okaloosa	1,964,706	1,573.25	1,248.82	2,292.82	2,863,319
47 Okeechobee	253,223	200.50	1,262.96	297.36	375,554
48 Orange	18,039,104	15,142.75	1,191.27	23,227.48	27,670,200
49 Osceola	5,768,704	5,032.50	1,146.29	7,584.62	8,694,174
50 Palm Beach	16,887,358	15,361.50	1,099.33	23,658.12	26,008,081
51 Pasco	5,393,758	4,809.50	1,121.48	7,096.97	7,959,110
52 Pinellas	11,176,542	9,531.50	1,172.59	14,775.39	17,325,475
53 Polk	8,860,493	7,776.25	1,139.43	11,826.59	13,475,571
54 Putnam	484,377	349.00	1,387.90	527.62	732,284
55 St. Johns	3,981,655	3,202.00	1,243.49	4,898.86	6,091,683
56 St. Lucie	3,891,731	3,234.00	1,203.38	4,830.11	5,812,458
57 Santa Rosa	1,582,691	1,455.75	1,087.20	2,214.51	2,407,615
58 Sarasota	2,604,604	2,525.75	1,031.22	3,878.92	4,000,020
59 Seminole	7,281,225	6,091.75	1,195.26	9,128.46	10,910,883
60 Sumter	298,886	305.25	979.15	439.31	430,150
61 Suwannee	547,809	437.25	1,252.85	671.27	841,001
62 Taylor	274,457	192.50	1,425.75	302.29	430,990
63 Union	104,637	69.75	1,500.17	103.42	155,148
64 Volusia	4,845,470	4,708.50	1,029.09	7,098.45	7,304,944
65 Wakulla	235,440	182.75	1,288.32	273.27	352,059
66 Walton	614,131	643.50	954.36	971.91	927,552
67 Washington	209,246	135.00	1,549.97	214.47	332,422
69 FAMU Lab School	0	0.00	0.00	0.00	0
70 FAU Lab - Palm Beach	0	0.00	0.00	0.00	0
71 FAU Lab - St. Lucie	0	0.00	0.00	0.00	0
72 FSU Lab - Broward	0	0.00	0.00	0.00	0
73 FSU Lab - Leon	0	0.00	0.00	0.00	0
74 UF Lab School	0	0.00	0.00	0.00	0
75 Virtual School	0	0.00	0.00	0.00	0
76 FSU Lab - Bay	0	0.00	0.00	0.00	0
77 TCC	0	0.00	0.00	0.00	0

State 245,784,442 216,857.00 1,133.39 330,177.00 374,286,802

2024-25 FEFP PCB APC 24-01 Calculation
State-Funded Discretionary Supplement

District	Appropriated	Appropriated	Appropriated	Appropriated	State-Funded	State-Funded	
	2024-25 Unweighted FTE	2024-25 Scholarship FTE	0.748 Discretionary Local Effort	0.748 Per FTE	Scholarship DLE Supplement		Discretionary Supplement Base
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	32,120.40	3,953.76	18,884.475	587.93	2,324,534	4,337,631	6,662,165
2 Baker	4,931.05	198.10	1,243,510	252.18	49,957	277,120	327,077
3 Bay	28,941.76	1,263.35	24,059,193	831.30	1,050,223	1,497,954	2,548,177
4 Bradford	3,223.32	352.89	1,109,584	344.24	121,479	468,846	590,325
5 Brevard	82,684.39	9,383.48	52,027,483	629.23	5,904,367	10,904,167	16,808,534
6 Broward	280,736.39	38,174.28	227,337,586	809.79	30,913,150	44,450,513	75,363,663
7 Calhoun	2,007.04	34.94	476,070	237.20	8,288	46,573	54,861
8 Charlotte	17,808.32	1,215.78	24,790,586	1,392.08	1,692,463	1,343,327	3,035,790
9 Citrus	16,820.32	1,278.62	11,904,530	707.75	904,943	1,455,261	2,360,204
10 Clay	41,642.18	2,576.35	14,723,445	353.57	910,920	2,909,446	3,820,366
11 Collier	51,876.13	3,798.76	124,443,347	2,398.86	9,112,693	3,965,146	13,077,839
12 Columbia	10,569.50	1,188.65	3,368,165	318.67	378,787	1,272,402	1,651,189
13 Dade	384,643.82	54,603.66	380,662,508	989.65	54,038,512	57,413,018	111,451,530
14 DeSoto	4,761.56	552.14	2,108,516	442.82	244,499	680,728	925,227
15 Dixie	2,133.77	199.66	613,413	287.48	57,398	287,431	344,829
16 Duval	147,571.48	19,574.05	83,982,107	569.09	11,139,396	22,646,197	33,785,593
17 Escambia	40,398.63	4,277.14	42,815,277	589.51	2,521,417	5,113,663	7,635,080
18 Flagler	14,926.09	1,288.51	12,992,101	870.43	1,121,558	1,314,229	2,435,787
19 Franklin	1,133.74	41.64	2,821,355	2,488.54	103,623	39,812	143,435
20 Gadsden	4,794.11	610.09	1,827,989	381.30	232,627	866,047	1,098,674
21 Gilchrist	3,147.36	264.02	990,667	314.76	83,103	362,581	445,684
22 Glades	1,874.93	122.71	907,024	483.76	59,362	186,287	245,649
23 Gulf	1,900.32	78.32	3,001,847	1,579.65	123,718	116,493	240,211
24 Hamilton	1,668.97	142.37	967,928	579.96	82,569	221,555	304,124
25 Hardee	4,664.84	104.90	2,084,730	446.90	46,880	130,339	177,219
26 Hendry	13,152.95	605.53	3,352,486	254.88	154,337	407,540	561,877
27 Hernando	26,645.05	2,661.82	13,889,110	521.26	1,387,500	2,938,144	4,325,644
28 Highlands	13,098.07	1,185.48	6,662,958	508.70	603,054	1,432,261	2,035,315
29 Hillsborough	240,728.02	21,374.01	131,671,201	546.97	11,690,942	24,435,196	36,126,138
30 Holmes	3,119.32	98.17	496,497	159.17	15,626	118,248	133,874
31 Indian River	18,211.54	1,757.91	22,583,789	1,240.08	2,179,949	1,884,005	4,063,954
32 Jackson	5,918.02	270.03	1,769,585	299.02	80,744	372,169	452,913
33 Jefferson	872.08	160.83	885,536	1,015.43	163,312	291,403	454,715
34 Lafayette	1,153.81	43.53	280,922	243.47	10,598	66,948	77,546
35 Lake	53,411.19	5,538.08	30,664,467	574.12	3,179,522	6,126,446	9,305,968
36 Lee	107,673.04	7,351.63	108,596,987	1,008.58	7,414,707	8,945,537	16,360,244
37 Leon	34,752.08	3,327.94	18,901,218	543.89	1,810,033	3,810,990	5,621,023
38 Levy	5,939.17	533.58	2,576,493	433.81	231,472	720,050	951,522
39 Liberty	1,279.32	21.57	282,929	221.16	4,770	34,855	39,625
40 Madison	2,304.27	118.67	958,934	416.16	49,386	156,831	206,217
41 Manatee	56,662.13	4,943.13	53,781,280	949.16	4,691,821	5,519,054	10,210,875
42 Marion	50,516.01	4,823.54	25,985,633	514.40	2,481,229	5,135,623	7,616,852
43 Martin	19,846.11	2,085.43	26,852,712	1,353.05	2,821,691	2,452,174	5,273,865
44 Monroe	8,912.34	486.52	40,455,389	4,539.26	2,208,441	499,554	2,707,995
45 Nassau	14,099.59	1,199.21	13,107,850	929.66	1,114,858	1,532,315	2,647,173
46 Okaloosa	33,814.39	2,292.82	22,727,153	672.11	1,541,027	2,863,319	4,404,346
47 Okeechobee	6,447.61	297.36	4,208,579	652.73	194,096	375,554	569,650
48 Orange	225,625.11	23,227.48	170,255,393	754.59	17,527,224	27,670,200	45,197,424
49 Osceola	81,378.68	7,584.62	41,566,838	510.78	3,874,072	8,694,174	12,568,246
50 Palm Beach	210,110.53	23,658.12	247,265,670	1,176.84	27,841,822	26,008,081	53,849,903
51 Pasco	92,870.26	7,096.97	42,356,756	456.09	3,236,857	7,959,110	11,195,967
52 Pinellas	100,014.97	14,775.39	104,595,029	1,045.79	15,451,955	17,325,475	32,777,430
53 Polk	127,499.92	11,826.59	52,627,989	412.77	4,881,662	13,475,571	18,357,233
54 Putnam	10,234.84	527.62	5,845,570	571.14	301,345	732,284	1,033,629
55 St. Johns	56,675.85	4,898.86	42,609,996	751.82	3,683,061	6,091,683	9,774,744
56 St. Lucie	52,909.90	4,830.11	32,343,660	611.30	2,952,646	5,812,458	8,765,104
57 Santa Rosa	31,776.67	2,214.51	14,346,790	451.49	999,829	2,407,615	3,407,444
58 Sarasota	48,907.52	3,878.92	80,200,752	1,639.84	6,360,808	4,000,020	10,360,828
59 Seminole	72,824.49	9,128.46	41,856,934	574.76	5,246,674	10,910,883	16,157,557
60 Sumter	10,200.71	439.31	17,202,034	1,686.36	740,835	430,150	1,170,985
61 Suwannee	6,495.09	671.27	2,218,548	341.57	229,286	841,001	1,070,287
62 Taylor	2,823.58	302.29	1,739,209	615.96	186,199	430,990	617,189
63 Union	2,337.98	103.42	308,654	132.02	13,654	155,148	168,802
64 Volusia	69,185.85	7,098.45	46,196,524	667.72	4,739,777	7,304,944	12,044,721
65 Wakulla	5,410.14	273.27	1,837,783	339.69	92,827	352,059	444,886
66 Walton	12,806.86	971.91	35,194,692	2,748.11	2,670,916	927,552	3,598,468
67 Washington	3,308.38	214.47	1,055,978	319.18	68,455	332,422	400,877
69 FAMU Lab School	557.40	0.00	0	0.00	0	0	0
70 FAU Lab - Palm Beach	1,324.59	0.00	0	0.00	0	0	0
71 FAU Lab - St. Lucie	0.00	0.00	0	0.00	0	0	0
72 FSU Lab - Broward	699.15	0.00	0	0.00	0	0	0
73 FSU Lab - Leon	1,844.24	0.00	0	0.00	0	0	0
74 UF Lab School	1,326.51	0.00	0	0.00	0	0	0
75 Virtual School	46,529.79	0.00	0	0.00	0	0	0
76 FSU Lab - Bay	250.00	0.00	0	0.00	0	0	0
77 TCC	300.00	0.00	0	0.00	0	0	0
State	3,181,765.54	330,177.00	2,533,459,943	796.24	268,355,485	374,286,802	642,642,287