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An act making appropriations; providing moneys for the annual period beginning July 1, 2024, and ending June 30, 2025, and supplemental appropriations for the period ending June 30, 2024, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2024-2025 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 60, 62 through 65, 67 through 76 and 157, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	98,684,514

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 1 are for Fiscal Year 2024-2025 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

2	FIXED CAPITAL OUTLAY	
	EDUCATIONAL FACILITIES	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	6,334,090

Funds in Specific Appropriation 2 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 2 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
 FROM TRUST FUNDS 105,018,604
 TOTAL ALL FUNDS 105,018,604

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
 SCHOLARSHIP PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 616,908,961

From the funds in Specific Appropriation 3, the Bright Futures Scholarship awards for the 2024-2025 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms. A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars
 Career Certificate Program.....\$ 39
 Applied Technology Diploma Program.....\$ 39
 Technical Degree Education Program.....\$ 48
 Gold Seal CAPE Scholars
 Bachelor of Science Program with Statewide
 Articulation Agreement.....\$ 48
 Florida College System Bachelor of Applied
 Science Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

4 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 111,198,878

Funds in Specific Appropriation 4 are allocated in Specific Appropriation 70. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM TRUST FUNDS 728,107,839
 TOTAL ALL FUNDS 728,107,839

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2024-2025 fiscal year are incorporated by reference in PCB APC 24-02. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 84, and 85.

5 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA EDUCATIONAL
 FINANCE PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 505,320,508

Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 84.

SECTION 1 - EDUCATION ENHANCEMENT

6 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 103,776,356

Funds in Specific Appropriations 6 and 85 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be \$951.79, for grades 4 to 8 shall be \$908.76, and for grades 9 to 12 shall be \$910.96. The class size reduction allocation shall be recalculated based on enrollment through the October 2024 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 85, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM TRUST FUNDS 609,096,864
 TOTAL ALL FUNDS 609,096,864

PROGRAM: WORKFORCE EDUCATION

7 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 140,224,965

Funds in Specific Appropriation 7 are allocated in Specific Appropriation 119. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

8 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 258,926,426

Funds in Specific Appropriation 8 are allocated in Specific Appropriation 128.

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

9 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 622,881,998

Funds in Specific Appropriation 9 are allocated in Specific Appropriation 147.

10 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 17,079,571

SECTION 1 - EDUCATION ENHANCEMENT

11	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	12,740,542
12	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	7,898,617
13	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND	824,574
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS		661,425,302
TOTAL ALL FUNDS		661,425,302
TOTAL OF SECTION 1		
FROM TRUST FUNDS		2,502,800,000
TOTAL ALL FUNDS		2,502,800,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 15 through 19 and 22 through 24B from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2024-2025 in Specific Appropriations 15 through 19 and 22 through 24B.

The Executive Office of the Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, the Division of Blind Services, public school districts, public broadcasting stations, and Florida colleges.

14	FIXED CAPITAL OUTLAY STATE UNIVERSITY SYSTEM CAPITAL IMPROVEMENT FEE PROJECTS FROM CAPITAL IMPROVEMENTS FEE TRUST FUND	50,546,000
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Nonrecurring funds in Specific Appropriation 14 shall be allocated by the Board of Governors to the state universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on September 8, 2023. Each board of trustees shall report to the Board of Governors the funding allocated to each specific project.

15	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIR, RENOVATION, AND REMODELING FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	230,810,199
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Nonrecurring funds in Specific Appropriation 15 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.

16	FIXED CAPITAL OUTLAY SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	9,223,318
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Nonrecurring funds in Specific Appropriation 16 shall be distributed to developmental research (laboratory) schools pursuant to section 1002.32(9), Florida Statutes, and to charter schools sponsored by a

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

state university or Florida College System institution pursuant to 1002.33(17), Florida Statutes, as amended by HB 5101.

17	FIXED CAPITAL OUTLAY	
	FLORIDA COLLEGE SYSTEM PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	75,347,956

Nonrecurring funds in Specific Appropriation 17 shall be allocated as follows:

COLLEGE OF CENTRAL FLORIDA	
Building 42 Renovation: Health Science and Teacher	
Education Expansion (HF 1529).....	5,197,894
DAYTONA STATE COLLEGE	
Generator Replacement for Critical Infrastructure (HF	
1367).....	650,000
EASTERN FLORIDA STATE COLLEGE	
Advanced Technologies Center (ATC) (HF 2706).....	2,550,000
FLORIDA STATE COLLEGE AT JACKSONVILLE	
Nursing Program Facilities (HF 1518).....	1,400,000
GULF COAST STATE COLLEGE	
Multi-Purpose Teaching Lab Facility Remodel (HF 1649)....	2,995,322
INDIAN RIVER STATE COLLEGE	
Renovation of Facility No. 34, Main Campus (HF 2019).....	7,426,795
NORTH FLORIDA COLLEGE	
Warehouse Remodel and Expansion into Industrial Workforce	
Education (HF 1328).....	1,551,933
POLK STATE COLLEGE	
Northeast Ridge Phase I (HF 1745).....	8,100,000
Renovate Building 1-Lakeland (HF 2618).....	3,070,892
SANTA FE COLLEGE	
Property Acquisition (HF 3598).....	6,500,000
ST. JOHNS RIVER STATE COLLEGE	
Renovation of Classroom Building and Workforce Training	
Center Addition (HF 3616).....	14,386,963
ST. PETERSBURG COLLEGE	
Manufacturing Lab (HF 2032).....	500,000
STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA	
Parrish Center Phase I (HF 3221).....	9,000,000
VALENCIA COLLEGE	
Lake Nona Campus Building 2 (HF 1072).....	12,018,157

18	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	229,399,031

Nonrecurring funds in Specific Appropriation 18 shall be allocated as follows:

FLORIDA A & M UNIVERSITY	
Chemical and Biological Research Laboratory Center.....	7,553,282
Historically Black College and University Security Grants	
(HF 3362).....	5,000,000
FLORIDA INTERNATIONAL UNIVERSITY	
Honors College.....	10,000,000
FLORIDA STATE UNIVERSITY	
Academic Support Building (Maintenance Complex) - New	
Construction or Acquisition/Remodel/Renovation (HF 3557)	10,000,000
Dittmer Building Remodeling (HF 2526).....	27,500,000
Veterans Legacy Complex (HF 3583).....	15,000,000
NEW COLLEGE OF FLORIDA	
Multi-Purpose Facility Supporting Enrollment Growth.....	5,000,000
UNIVERSITY OF CENTRAL FLORIDA	
Discovery and Innovation Hub - Daytona Campus (HF 1422)...	3,000,000
UNIVERSITY OF FLORIDA	
Dental Science Building.....	14,652,565
Hamilton Center for Classical and Civic Education.....	13,500,000
Financial Technology Graduate Education Center in	
Jacksonville.....	37,500,000
Music Building Renovation and Addition.....	5,000,000
IFAS - Center for Artificial Intelligence in Agriculture	
(HF 3670).....	9,500,000
UNIVERSITY OF NORTH FLORIDA	
Student Support & Academic Building (HF 1862).....	20,121,183
UNIVERSITY OF SOUTH FLORIDA	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

East Campus Infrastructure & Safety Improvements (HF 3750)	15,500,000
Sarasota-Manatee Campus Academic STEM Nursing Facility (HF 2597).....	7,612,806
St. Petersburg Campus Environmental & Oceanographic Sciences Research & Teaching Facility (HF 1577).....	17,959,195
UNIVERSITY OF WEST FLORIDA	
Critical Infrastructure - Satellite Utilities Plant Phase I (HF 2818).....	5,000,000

19	FIXED CAPITAL OUTLAY	
	SPECIAL FACILITY CONSTRUCTION ACCOUNT	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	193,182,160

Nonrecurring funds in Specific Appropriation 19 shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

Gadsden PreK-8 (Year 2 of 2).....	32,794,471
Gilchrist Elementary (Year 1 of 3).....	13,426,376
Glades Moore Haven Elementary (Year 2 of 2).....	16,466,740
Glades Construction Cost Increases (HF 2179).....	18,549,092
Hendry LaBelle High (Year 1 of 3).....	30,210,267
Putnam Crescent City Jr Sr High (Year 2 of 2).....	32,593,858
Putnam Construction Cost Increases (HF 3612).....	27,191,829
Wakulla High (Year 1 of 3).....	21,949,527

20	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	9,031,282
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	522,822,716
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY	
	AND DEBT SERVICE TRUST FUND	9,441,451

Funds in Specific Appropriation 20 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2024-2025 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 20 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

21	FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - SCHOOL DISTRICT AND	
	COMMUNITY COLLEGE	
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY	
	AND DEBT SERVICE TRUST FUND	118,000,000

22	FIXED CAPITAL OUTLAY	
	FLORIDA SCHOOL FOR THE DEAF AND BLIND -	
	CAPITAL PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	11,917,856

Nonrecurring funds in Specific Appropriation 22 are provided to the Florida School for the Deaf and the Blind as follows:

Preventative Maintenance.....	5,357,290
Construction of McClure Hall.....	6,560,566

23	FIXED CAPITAL OUTLAY	
	DIVISION OF BLIND SERVICES - CAPITAL	
	PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	627,000

Nonrecurring funds in Specific Appropriation 23 are provided for the Division of Blind Services for repair and maintenance projects at the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Daytona facility.

24	FIXED CAPITAL OUTLAY	
	PUBLIC BROADCASTING PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	6,325,998

Funds in Specific Appropriation 24 are provided for the following projects to correct health and safety issues, correct building deficiencies, and complete renovations at public broadcasting stations:

WEFS-TV, Cocoa - Roof Repairs.....	540,000
WFSU-TV/FM, Tallahassee - Replace Signal Amplifiers.....	175,000
WGCU-TV/FM, Ft. Myers/Naples - Replace Emergency Generator	175,000
WGCU-TV/FM, Ft. Myers/Naples - Replace Studio Lighting	
Grid.....	350,000
WJCT-TV/FM, Jacksonville - Replace HVAC Chiller.....	459,025
WMFE-FM, Orlando - Upgrade Exterior Security.....	63,973
WSRE-TV, Pensacola - Purchase Exterior Security System....	146,000
WUFT-TV/FM, Gainesville/Ocala - Replace Public Radio	
Emergency Network Phase 4.....	1,242,000
WUSF-FM, Tampa/St. Petersburg - Replace Obsolete	
Electrical Systems.....	1,040,000
WUSF-FM, Tampa/St. Petersburg - Replace Roof.....	1,135,000
WXEL-TV, Boynton Beach - Replace HVAC System Phase 3.....	1,000,000

24A	FIXED CAPITAL OUTLAY	
	PUBLIC SCHOOL PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	19,322,467

Nonrecurring Funds in Specific Appropriation 24A shall be allocated as follows:

Bay - Deane Bozeman School Agriculture Center (HF 1654)...	125,000
Duval - Cornerstone Classical Academy Expansion (HF 3579)...	860,155
Hillsborough - Apollo Beach Elementary School Expansion	
(HF 3764).....	3,642,312
Hillsborough - Apollo Beach Elementary School Modular	
Expansion (HF 3763).....	445,000
Monroe - Renovation of Historic Bruce Hall and Reynolds	
School (HF 2722).....	9,000,000
Polk - Heartland Biztown & Finance Park (HF 3002).....	2,000,000
Polk - Homeland Agribusiness Academy (HF 2610).....	1,750,000
Walton - Seacoast Collegiate High School - Dual	
Enrollment & Workforce Center Expansion (HF 2393).....	1,500,000

24B	FIXED CAPITAL OUTLAY	
	VOCATIONAL-TECHNICAL FACILITIES	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	16,600,000

Nonrecurring Funds in Specific Appropriation 24B shall be allocated as follows:

Brevard Adult & Community Education - Career Technical	
Center Expansion (HF 3040).....	5,250,000
Cape Coral Technical College - Phase II (Campus	
Construction) (HF 2471).....	1,050,000
Flagler Technical College - Building Expansion Project	
(HF 2764).....	800,000
Fort Myers Technical College - East Annex /	
Pre-Construction Phase (HF 2574).....	1,250,000
Manatee Technical College - Southwest Florida LAUNCH	
Center (HF 3220).....	4,000,000
Marion Technical College - 16-Classroom Building (HF 1886)	4,250,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM TRUST FUNDS	1,502,597,434
TOTAL ALL FUNDS	1,502,597,434

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 25 through 38A for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

	APPROVED SALARY RATE	45,483,114	
25	SALARIES AND BENEFITS	POSITIONS	884.00
	FROM GENERAL REVENUE FUND		12,660,598
	FROM ADMINISTRATIVE TRUST FUND		268,530
	FROM FEDERAL REHABILITATION TRUST FUND		49,600,340
26	OTHER PERSONAL SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		1,602,046
27	EXPENSES		
	FROM GENERAL REVENUE FUND		6,686
	FROM FEDERAL REHABILITATION TRUST FUND		12,708,851
28	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS		
	FROM GENERAL REVENUE FUND		6,456,263

From the funds provided in Specific Appropriation 28, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed.....	109,006
Broward County Public Schools Adults with Disabilities....	800,000
Flagler Adults with Disabilities Program.....	535,892
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000
Jackson Adults with Disabilities Program.....	1,019,247
Leon Adults with Disabilities Program.....	225,000
Miami-Dade Adults with Disabilities Program.....	1,125,208
Palm Beach Habilitation Center.....	225,000
Sumter Adults with Disabilities Program.....	42,500
Tallahassee Community College Adults with Disabilities Program.....	25,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500

From the funds provided in Specific Appropriation 28, nonrecurring funds are provided for the following appropriations projects:

Arc Broward Skills Training-Adults with Disabilities (HF 1162).....	175,000
Brevard Adults with Disabilities (HF 1525).....	150,000
Jacksonville School for Autism Supportive Transition & Employment Placement (STEP) (HF 1139).....	150,000
Shake A Leg Miami Marine & Hospitality Industry Vocational Program (HF 1096).....	309,410
The WOW Center (HF 2459).....	470,000

From the funds provided in Specific Appropriation 28, \$750,000 in recurring funds and \$125,000 in nonrecurring funds are provided for the Inclusive Transition and Employment Management Program (ITEM) (HF 3245), which shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment, pursuant to section 1007.36, Florida Statutes.

29	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL REHABILITATION TRUST FUND		80,986
30	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		1,636,015
	FROM FEDERAL REHABILITATION TRUST FUND		16,608,886

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM GRANTS AND DONATIONS TRUST
 FUND 1,500,000

From the funds in Specific Appropriation 30, \$1,018,000 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

31 SPECIAL CATEGORIES
 GRANTS AND AIDS - INDEPENDENT LIVING SERVICES
 FROM GENERAL REVENUE FUND 1,982,004
 FROM FEDERAL REHABILITATION TRUST FUND 5,087,789

From the funds provided in Specific Appropriation 31, the recurring sums of \$1,232,004 from the General Revenue Fund and \$5,087,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the most recently approved State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

From the funds provided in Specific Appropriation 31, \$750,000 in nonrecurring funds from the General Revenue Fund are provided for Community Transition Services for Adults with Disabilities (HF 1553).

32 SPECIAL CATEGORIES
 PURCHASED CLIENT SERVICES
 FROM GENERAL REVENUE FUND 31,226,986
 FROM FEDERAL REHABILITATION TRUST FUND 106,287,217

33 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM FEDERAL REHABILITATION TRUST FUND 525,643

34 SPECIAL CATEGORIES
 TENANT BROKER COMMISSIONS
 FROM FEDERAL REHABILITATION TRUST FUND 97,655

35 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 57,424
 FROM ADMINISTRATIVE TRUST FUND 1,066
 FROM FEDERAL REHABILITATION TRUST FUND 255,034

36 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND 154,316
 FROM FEDERAL REHABILITATION TRUST FUND 515,762

37 DATA PROCESSING SERVICES
 EDUCATION TECHNOLOGY AND INFORMATION SERVICES
 FROM FEDERAL REHABILITATION TRUST FUND 246,053

38 DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM FEDERAL REHABILITATION TRUST FUND 278,290

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

38A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 1,000,000

The nonrecurring funds in Specific Appropriation 38A are provided for
The WOW Center (HF 2459).

TOTAL: VOCATIONAL REHABILITATION
FROM GENERAL REVENUE FUND 55,180,292
FROM TRUST FUNDS 195,664,148

TOTAL POSITIONS 884.00
TOTAL ALL FUNDS 250,844,440

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE 13,552,288

39 SALARIES AND BENEFITS POSITIONS 289.75
FROM GENERAL REVENUE FUND 5,995,185
FROM ADMINISTRATIVE TRUST FUND 467,320
FROM FEDERAL REHABILITATION TRUST
FUND 12,468,155

40 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 161,282
FROM FEDERAL REHABILITATION TRUST
FUND 324,375
FROM GRANTS AND DONATIONS TRUST
FUND 11,079

41 EXPENSES
FROM GENERAL REVENUE FUND 415,191
FROM ADMINISTRATIVE TRUST FUND 40,774
FROM FEDERAL REHABILITATION TRUST
FUND 2,473,307
FROM GRANTS AND DONATIONS TRUST
FUND 44,395

42 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - COMMUNITY REHABILITATION
FACILITIES
FROM GENERAL REVENUE FUND 847,347
FROM FEDERAL REHABILITATION TRUST
FUND 4,100,913

43 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 54,294
FROM FEDERAL REHABILITATION TRUST
FUND 235,198

44 FOOD PRODUCTS
FROM FEDERAL REHABILITATION TRUST
FUND 200,000

45 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL REHABILITATION TRUST
FUND 100,000

46 SPECIAL CATEGORIES
GRANTS AND AIDS - CLIENT SERVICES
FROM GENERAL REVENUE FUND 14,078,256
FROM FEDERAL REHABILITATION TRUST
FUND 15,171,686
FROM GRANTS AND DONATIONS TRUST
FUND 252,746

From the funds in Specific Appropriation 46, recurring funds from
the General Revenue Fund are provided for the following base
appropriations projects:

Blind Babies Successful Transition from Preschool to
School..... 2,438,004

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Blind Children's Program.....	200,000
Florida Association of Agencies Serving the Blind.....	500,000
Lighthouse for the Blind - Miami.....	150,000
Lighthouse for the Blind - Pasco/Hernando.....	50,000

From the funds in Specific Appropriation 46, \$250,000 in nonrecurring funds from the General Revenue Fund are provided for Independent Living Program with Supported Employment for Blind Individuals with Additional Disabilities (HF 2775).

47	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	56,140	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		875,000

48	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		35,000

49	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	70,768	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		113,949

50	SPECIAL CATEGORIES		
	LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND	89,735	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		100,000

From the funds in Specific Appropriation 50, \$50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library (base appropriations project).

51	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		7,977,345
	FROM GRANTS AND DONATIONS TRUST		
	FUND		595,000

52	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		18,158

53	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,316	
	FROM ADMINISTRATIVE TRUST FUND		3,050
	FROM FEDERAL REHABILITATION TRUST		
	FUND		97,768

54	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		686,842

55	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		243,299

56	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		320,398

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

56A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FACILITY REPAIRS MAINTENANCE AND
 CONSTRUCTION
 FROM GENERAL REVENUE FUND 250,000

The nonrecurring funds in Specific Appropriation 56A are provided for
 HVAC Renovation for Blind Services Campus (HF 2774).

TOTAL: BLIND SERVICES, DIVISION OF
 FROM GENERAL REVENUE FUND 22,021,514
 FROM TRUST FUNDS 46,955,757

 TOTAL POSITIONS 289.75
 TOTAL ALL FUNDS 68,977,271

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 57
 through 59, each institution shall submit a proposed expenditure plan to
 the Department of Education pursuant to the requirements of section
 1011.521, Florida Statutes.

57 SPECIAL CATEGORIES
 GRANTS AND AIDS - MEDICAL TRAINING AND
 SIMULATION LABORATORY
 FROM GENERAL REVENUE FUND 4,750,000

From the funds in Specific Appropriation 57, \$3,500,000 in recurring
 funds and \$1,250,000 in nonrecurring funds are appropriated for a base
 appropriations project for the University of Miami Medical Training and
 Simulation Laboratory (HF 1894).

58 SPECIAL CATEGORIES
 GRANTS AND AIDS - HISTORICALLY BLACK
 PRIVATE COLLEGES
 FROM GENERAL REVENUE FUND 31,421,685

From the funds in Specific Appropriation 58, \$30,421,685 is provided
 for the following institutions, which shall only be expended for student
 access and retention, or direct instructional purposes:

Bethune-Cookman University..... 16,960,111
 Edward Waters University..... 6,429,526
 Florida Memorial University..... 7,032,048

From the funds in Specific Appropriation 58, \$1,000,000 in recurring
 funds is provided for the Edward Waters University - Institute on
 Criminal Justice (recurring base appropriations project).

59 SPECIAL CATEGORIES
 GRANTS AND AIDS - PRIVATE COLLEGES AND
 UNIVERSITIES
 FROM GENERAL REVENUE FUND 9,510,250

From the funds in Specific Appropriation 59, \$5,000,000 in recurring
 funds is provided for the following base appropriations projects:

Embry-Riddle - Aerospace Academy..... 3,000,000
 Jacksonville University - EPIC..... 2,000,000

From the funds in Specific Appropriation 59, nonrecurring funds are
 provided for the following appropriations projects:

Beacon College
 Tuition Scholarships for Students with Learning and
 Attention Issues (HF 1196)..... 250,000
 Embry-Riddle Aeronautical University
 Technology Focused Ecosystem at the Research Park (HF
 1504)..... 750,000
 Jacksonville University
 GROW Florida Nurses Program (HF 1860)..... 1,450,000
 Southeastern University
 Trades Start Up Project (HF 2613)..... 375,000
 St. Thomas University
 Institute for Law, Liberty & Capitalism (HF 2787)..... 1,086,250

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Stetson University	
College of Law Veterans Advocacy Clinic (HF 1743).....	219,000
Webber International University	
Nursing Program Infrastructure (HF 1353).....	380,000

60	SPECIAL CATEGORIES	
	EFFECTIVE ACCESS TO STUDENT EDUCATION	
	GRANT	
	FROM GENERAL REVENUE FUND	134,848,000

From the funds in Specific Appropriation 60, \$125,205,500 is provided to support 35,773 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to sections 1009.89 and 1009.521, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its estimated 2024-2025 enrollment.

From the funds in Specific Appropriation 60, a maximum of \$9,642,500 in recurring funds is provided for the EASE Plus incentive program to provide an additional award to support students enrolled in upper level courses in quality, high-demand programs at institutions eligible to participate in the Effective Access to Student Education program under sections 1009.89 and 1009.521, Florida Statutes. Eligible programs include: Teaching, Nursing, Allied Health, Agriculture/Vet Science, Cyber Security and Digital Arts/Computer Graphics. Additionally, institutions must have a 6-year graduation rate of 51% or higher. For pre-licensure programs, the program must have a first-time passage rate on the requisite licensure examination of 75 percent or higher. To be eligible for EASE Plus funding, a student must be eligible for tuition assistance under sections 1009.89 and 1009.521, Florida Statutes, and have earned at least 60 credit hours towards a baccalaureate degree in an eligible program.

The Office of Student Financial Assistance shall prorate the EASE Plus award based on number of students eligible. The Department of Education must submit a report detailing eligibility metrics, number of awards, average award amount, and program enrollment by institution by February 1, 2025, to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.

61	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION	
	FROM GENERAL REVENUE FUND	11,050,000

From the funds in Specific Appropriation 61, \$7,500,000 in nonrecurring funds is provided for Historically Black College and University Security Grants (HF 3362) as follows:

Bethune Cookman University.....	2,500,000
Edward Waters University.....	2,500,000
Florida Memorial University.....	2,500,000

From the funds in Specific Appropriation 61, nonrecurring funds are provided for the following appropriations project:

Jacksonville University	
GROW Florida Nurses Program (HF 1860).....	3,550,000

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES	
FROM GENERAL REVENUE FUND	191,579,935
TOTAL ALL FUNDS	191,579,935

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

62	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - OPEN DOOR GRANT PROGRAM	
	FROM GENERAL REVENUE FUND	35,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 62, \$15,000,000 is provided to the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible district is \$50,000 for Fiscal Year 2024-2025.

From the funds in Specific Appropriation 62, \$20,000,000 is provided to the Department of Education for the Florida College System to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible institution is \$50,000 for Fiscal Year 2024-2025.

63	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP PROGRAM		
	FROM GENERAL REVENUE FUND	39,028,698	
64	SPECIAL CATEGORIES		
	FIRST GENERATION IN COLLEGE MATCHING GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	10,617,326	
	From the funds in Specific Appropriation 64, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2024, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.		
65	SPECIAL CATEGORIES		
	PREPAID TUITION SCHOLARSHIPS		
	FROM GENERAL REVENUE FUND	7,000,000	
66	SPECIAL CATEGORIES		
	FLORIDA ABLE, INCORPORATED		
	FROM GENERAL REVENUE FUND	1,770,000	
67	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM		
	FROM GENERAL REVENUE FUND	1,500,000	
68	SPECIAL CATEGORIES		
	GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS		
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		1,233,006
69	FINANCIAL ASSISTANCE PAYMENTS		
	MARY MCLEOD BETHUNE SCHOLARSHIP		
	FROM GENERAL REVENUE FUND	160,500	
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		160,500
70	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM GENERAL REVENUE FUND	183,100,937	

From the funds in Specific Appropriations 4 and 70, the sum of \$292,994,815 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time	236,044,017
Florida Student Assistance Grant - Private.....	23,612,502
Florida Student Assistance Grant - Postsecondary.....	6,430,443
Florida Student Assistance Grant - Career Education.....	3,309,050
Children/Spouses of Deceased/Disabled Veterans.....	21,499,983
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Florida Farmworker Scholarships.....	272,151

From the funds in Specific Appropriation 70, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, which is a recurring base appropriations project. Such funds are provided for supplemental

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds in Specific Appropriation 70, \$305,000 in recurring funds from the General Revenue Fund is provided for the Randolph Bracy Ocoee Scholarship Program. The program shall provide up to 50 scholarships to eligible students annually, in an amount up to \$6,100, not to exceed the amount of the student's tuition and registration fees. To be eligible for an award, a student must: be a direct descendant of victims of the Ocoee Election Day Riots of November 1920 or a current African-American resident of Ocoee; meet the general eligibility requirements for student eligibility as provided in section 1009.40, Florida Statutes; file an application within the established time limits; and be enrolled as a degree-seeking or certificate-seeking student at a state university, Florida College System institution, or a career center authorized by law. The department shall rank eligible initial applicants for the purpose of awarding scholarships based on need, as determined by the department.

From the funds provided in Specific Appropriations 4 and 70, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$3,260.

Institutions that received state funds in Fiscal Year 2023-2024 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2024. A report of the following information by institution: 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

71	FINANCIAL ASSISTANCE PAYMENTS	
	LAW ENFORCEMENT ACADEMY SCHOLARSHIP PROGRAM	
	FROM GENERAL REVENUE FUND	5,000,000

The recurring funds in Specific Appropriation 71 are provided for the Florida Law Enforcement Academy Scholarship to assist in the recruitment of law enforcement officers within the state by providing financial assistance to trainees who enroll in a commission-approved law enforcement officer basic recruit training program at a Florida College System institution or school district technical center. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.896, Florida Statutes.

72	FINANCIAL ASSISTANCE PAYMENTS	
	OUT-OF-STATE LAW ENFORCEMENT EQUIVALENCY REIMBURSEMENT	
	FROM GENERAL REVENUE FUND	1,000,000

The recurring funds in Specific Appropriation 72 are provided for reimbursement for out-of-state and special operations forces law enforcement equivalency training. The department, in consultation with the Department of Law Enforcement, shall reimburse eligible applicants who relocate from outside the state or who transition from service in the special operations forces to become a full-time law enforcement officer within this state for eligible expenses incurred while obtaining a Florida law enforcement officer certification. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.8961, Florida Statutes.

73	FINANCIAL ASSISTANCE PAYMENTS	
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT	
	FROM GENERAL REVENUE FUND	50,000
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	74,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

74 FINANCIAL ASSISTANCE PAYMENTS
 GRANTS AND AIDS - DUAL ENROLLMENT
 SCHOLARSHIP PROGRAM
 FROM GENERAL REVENUE FUND 18,050,000

The funds in Specific Appropriation 74 are provided to support public postsecondary institutions in providing dual enrollment pursuant to section 1009.30, Florida Statutes.

76 FINANCIAL ASSISTANCE PAYMENTS
 TRANSFER TO THE FLORIDA EDUCATION FUND
 FROM GENERAL REVENUE FUND 3,500,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM GENERAL REVENUE FUND 305,777,461
 FROM TRUST FUNDS 1,467,506
 TOTAL ALL FUNDS 307,244,967

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

77 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM FEDERAL GRANTS TRUST FUND 100,000

78 FINANCIAL ASSISTANCE PAYMENTS
 TRANSFER DEFAULT FEES TO THE STUDENT LOAN
 GUARANTY RESERVE TRUST FUND
 FROM STUDENT LOAN OPERATING TRUST
 FUND 5,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL
 FROM TRUST FUNDS 105,000
 TOTAL ALL FUNDS 105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

APPROVED SALARY RATE 6,539,348

78A SALARIES AND BENEFITS POSITIONS 98.00
 FROM GENERAL REVENUE FUND 5,189,078
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 4,265,786

78B OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 118,840
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 217,962

78C EXPENSES
 FROM GENERAL REVENUE FUND 455,745
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 658,048
 FROM WELFARE TRANSITION TRUST FUND 265,163

78D OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 5,000
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 15,000

79 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,150,211
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 2,092,064
 FROM FEDERAL GRANTS TRUST FUND 15,225,000

80 SPECIAL CATEGORIES
 GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL
 READINESS
 FROM GENERAL REVENUE FUND 2,217,457
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 16,500,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM WELFARE TRANSITION TRUST FUND . 3,900,000

From the funds provided in Specific Appropriation 80, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

Brain Bag Early Literacy Program (HF 1178).....	71,000
Preschool Emergency Alert Response Learning System (PEARLS) (HF 2598).....	162,500
Tiny Talkers Initiative (HF 3396).....	175,000

From the funds in Specific Appropriation 80, \$10,000,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 80, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund are provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (HF 2149) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

From the funds in Specific Appropriation 80, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 80, \$1,808,957 in recurring funds from the General Revenue Fund (recurring base appropriations project) is provided for the Children's Forum to continue the Help Me Grow Florida Network.

From the funds in Specific Appropriation 80, \$3,000,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the division shall consult with the early learning coalitions.

81 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL READINESS

SERVICES

FROM GENERAL REVENUE FUND	144,555,335	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		933,433,017
FROM FEDERAL GRANTS TRUST FUND		500,000
FROM WELFARE TRANSITION TRUST FUND		94,112,427

From the funds in Specific Appropriation 81, \$889,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Alachua.....	8,468,831
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	14,102,119
Brevard.....	17,677,890
Broward.....	74,347,246
Charlotte, DeSoto, Highlands, Hardee.....	13,220,852
Columbia, Hamilton, Lafayette, Union, Suwannee.....	6,736,717
Dade, Monroe.....	125,587,960
Dixie, Gilchrist, Levy, Citrus, Sumter.....	11,891,578
Duval.....	52,595,800
Escambia.....	15,690,429
Hendry, Glades, Collier, Lee.....	45,975,234
Hillsborough.....	69,610,896
Lake.....	14,453,336
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	16,667,567
Manatee.....	15,813,032
Marion.....	15,731,911
Martin, Okeechobee, Indian River.....	11,257,360

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Okaloosa, Walton.....	11,339,402
Orange.....	68,908,463
Osceola.....	21,472,132
Palm Beach.....	54,919,728
Pasco, Hernando.....	27,891,740
Pinellas.....	30,562,275
Polk.....	43,270,592
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	24,555,646
St. Lucie.....	15,512,516
Santa Rosa.....	5,842,544
Sarasota.....	8,619,089
Seminole.....	12,827,232
Volusia, Flagler.....	20,600,083
Redlands Christian Migrant Association.....	13,777,028

From the funds in Specific Appropriation 81, provided for the School Readiness Program and allocated to the early learning coalitions, the Division of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89, Florida Statutes. At least 14 days prior to reallocating any funds, the division shall submit written notification to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 81, \$950,000 in recurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 81, \$40,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to administer the differential payment program allocation established pursuant to section 1002.89(1)(c), Florida Statutes.

From the funds in Specific Appropriation 81, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Division of Early Learning shall establish procedures for the match program which shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

The Division of Early Learning shall provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by December 1, 2024, that includes the following information about the division's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 77 of chapter 2023-239, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.

From the funds in Specific Appropriation 81, \$70,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the Gold Seal Quality Care program allocation established pursuant to section 1002.89(1)(b), Florida Statutes.

From the funds in Specific Appropriation 81, \$5,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Fund is provided to the Division of Early Learning to administer the special needs differential allocation established pursuant to section 1002.89(1)(d), Florida Statutes.

From the funds in Specific Appropriation 81, \$77,470,014 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to support early learning coalitions in their efforts to sustain and expand the provision of school readiness services to eligible families. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of these funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed spend plan, developed in consultation with the early learning coalitions and Florida-based child care providers, that describes how the funds requested for release will be expended.

From the funds in Specific Appropriation 81, \$28,000,000 in recurring funds and \$31,253,537 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided to expand school readiness services to families on a school readiness waitlist, as defined in rule 6M-4.300(1)(j), Florida Administrative Code, as of June 30, 2024. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed spend plan that documents, by early learning coalition, the number of eligible wait-listed school readiness children and the associated amount to be allocated.

82	SPECIAL CATEGORIES		
	GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY		
	FROM GENERAL REVENUE FUND	2,095,525	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,847,075

From the funds in Specific Appropriation 82, \$2,847,075 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund and \$2,095,525 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to continue the implementation of the Voluntary Prekindergarten Program Assessments as required in section 1002.68, Florida Statutes.

82A	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,815	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		19,315

83	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM		
	FROM GENERAL REVENUE FUND	436,804,782	

From the funds provided in Specific Appropriation 79, \$429,896,958 in recurring funds from the General Revenue Fund is provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2024-2025, the base student allocation per full-time equivalent student for the school year program shall be \$3,029, and the base student allocation for the summer program shall be \$2,586. The allocation shall include four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

From the funds in Specific Appropriation 83, \$429,896,958 shall be allocated as follows:

Alachua.....	4,155,548
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	4,823,839
Brevard.....	12,872,878
Broward.....	38,277,069
Charlotte, DeSoto, Highlands, Hardee.....	4,807,313
Columbia, Hamilton, Lafayette, Union, Suwannee.....	3,060,927
Dade, Monroe.....	58,916,711

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,935,279
Duval.....	24,763,261
Escambia.....	4,967,219
Hendry, Glades, Collier, Lee.....	21,004,595
Hillsborough.....	31,575,050
Lake.....	7,333,679
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	7,100,016
Manatee.....	8,167,733
Marion.....	5,446,743
Martin, Okeechobee, Indian River.....	6,628,638
Okaloosa, Walton.....	6,171,355
Orange.....	34,386,202
Osceola.....	9,775,390
Palm Beach.....	32,036,712
Pasco, Hernando.....	16,675,203
Pinellas.....	15,144,349
Polk.....	12,171,481
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	17,301,126
St. Lucie.....	6,812,819
Santa Rosa.....	3,193,178
Sarasota.....	4,472,491
Seminole.....	11,655,123
Volusia, Flagler.....	11,265,031

From the funds provided in Specific Appropriation 83, \$6,907,824 in recurring funds from the General Revenue Fund is provided to the Department of Education to establish the Voluntary Prekindergarten Summer Bridge Program and is contingent upon HB 5101 or similar legislation becoming law

83A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	22,417	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		9,586
83B DATA PROCESSING SERVICES		
EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM GENERAL REVENUE FUND	1,215,638	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,251,512
83C DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	191,950	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		255,341
TOTAL: PROGRAM: EARLY LEARNING SERVICES FROM GENERAL REVENUE FUND	594,028,793	
FROM TRUST FUNDS		1,076,567,296
TOTAL POSITIONS	98.00	
TOTAL ALL FUNDS		1,670,596,089

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2024-2025 fiscal year are incorporated by reference in PCB APC 24-02. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 84, and 85.

84 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM FROM GENERAL REVENUE FUND	11,828,710,583	
FROM STATE SCHOOL TRUST FUND		471,003,902

Funds provided in Specific Appropriations 5 and 84 shall be allocated using a base student allocation of \$5,316.31 for the FEFP.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriations 5 and 84, \$201,603,122 is provided for school districts and charter schools to provide salary increases to full-time classroom teachers and certified prekindergarten teachers funded in the Florida Education Finance Program (FEFP), and other instructional personnel. Each school district and charter school shall use 1.07 percent of its base FEFP funding amount as provided in PCB APC 24-01, to either (a) increase the minimum base salary reported on the school district's or charter school's performance salary schedule, as defined in section 1012.22(1)(c), Florida Statutes, to at least \$47,500 or the maximum amount achievable based on the amount the 1.07 percent generates, or (b) to provide salary increases to other full-time instructional personnel as defined in section 1012.01(2), Florida Statutes. If a school district or charter school uses all or a portion of its funds to increase the minimum base salary, no eligible full-time classroom teacher or eligible certified prekindergarten teacher shall receive a minimum base salary less than the adjusted amount.

From the funds in Specific Appropriations 5 and 84, 5.59 percent, or \$1,053,235,030, of the base Florida Education Finance Program funding is provided to maintain prior year salary increases provided to classroom teachers and other instructional personnel pursuant to section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 84, \$2,832,694 is for the supplemental allocation for juvenile justice education programs allocated pursuant to section 1011.62, Florida Statutes. The allocation factor shall be \$910.21.

The comparable wage factor (CWF) for each school district shall be calculated and applied to the Florida Education Finance Program pursuant to section 1011.62, Florida Statutes.

The additional value of the full-time equivalent (FTE) student membership for the small district factor pursuant to section 1011.62, Florida Statutes, is 1.0277.

Total Required Local Effort for Fiscal Year 2024-2025 shall be \$10,321,999,924. The total amount shall include adjustments made for the calculation required in section 1011.62, Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2024-2025 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62, Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

From the funds in Specific Appropriations 5 and 84, \$41,706,695 is provided for the State-Funded Discretionary Contribution pursuant to section 1011.62, Florida Statutes.

Funds provided in Specific Appropriations 5 and 84 are based upon program cost factors for Fiscal Year 2024-2025 as follows:

- 1. Basic Programs
 - A. K-3 Basic.....1.118
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....0.978
- 2. Programs for Exceptional Students
 - A. Support Level 4.....3.697
 - B. Support Level 5.....5.992
- 3. English for Speakers of Other Languages1.192
- 4. Programs for Grades 9-12 Career Education.....1.079

From the funds in Specific Appropriations 5 and 84, \$1,311,814,067, is provided for the Exceptional Student Education (ESE) Guaranteed Allocation pursuant to section 1011.62, Florida Statutes. The ESE Guaranteed Allocation funds are provided in addition to the funds for each eligible exceptional student in the per full-time equivalent (FTE) student calculation. School districts that provided educational services in Fiscal Year 2023-2024 for exceptional students who are residents of other school districts shall not discontinue providing such services without the prior approval of the Department of Education. The Exceptional Student Education Guaranteed Allocation factor is \$2,056.31.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The additional value of the full-time equivalent (FTE) student membership for small school district exceptional student education pursuant to section 1011.62, Florida Statutes, is 43.35 per weighted FTE.

From the funds in Specific Appropriations 5 and 84, \$250,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 84, \$876,038,544 is for the Educational Enrichment Allocation pursuant to section 1011.62, Florida Statutes. The Educational Enrichment Allocation factor is \$267.26.

From the funds provided in Specific Appropriations 5 and 84, \$170,000,000 is included in the base Florida Education Finance Program (FEFP) funding to assist school districts in their implementation of their comprehensive system of reading instruction pursuant to section 1003.4201, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 84, \$558,596,783 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 84, school districts and charter schools shall provide at a minimum \$300 per eligible classroom teacher to fund the Florida Teachers Classroom Supply Assistance Program pursuant to section 1012.71, Florida Statutes.

Funds provided in Specific Appropriations 5 and 84 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 84, \$160,000,000 is provided for the Mental Health Assistance Allocation as provided pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 84, \$642,642,287 is provided for the State-Funded Discretionary Supplement pursuant to section 1011.62, Florida Statutes.

85	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND	2,582,177,658	
	FROM STATE SCHOOL TRUST FUND		86,161,098

Funds in Specific Appropriations 6 and 85 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be \$951.79, for grades 4 to 8 shall be \$908.76, and for grades 9 to 12 shall be \$910.96. The class size reduction allocation shall be recalculated based on enrollment through the October 2024 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 85, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
FROM GENERAL REVENUE FUND	14,410,888,241	
FROM TRUST FUNDS		557,165,000
TOTAL ALL FUNDS		14,968,053,241

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 93 and 98, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds provided for the School Recognition Program, Educator Professional Liability Insurance and Teacher and School Administrator Death Benefits in Specific Appropriations 87, 94, and 95, shall be fully released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 86 through 111 shall be used to serve Florida students.

86 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - THE COACH AARON FEIS
 GUARDIAN PROGRAM
 FROM GENERAL REVENUE FUND 6,500,000

Funds in Specific Appropriation 86 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

87 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - SCHOOL RECOGNITION
 PROGRAM
 FROM GENERAL REVENUE FUND 200,000,000

Funds in Specific Appropriation 87 are provided to the Department of Education and shall be allocated to school districts pursuant to section 1008.36, Florida Statutes. School districts shall provide expenditure details by school and by school district to the department. The department shall submit a report to the Governor and the Legislature by June 30, 2025, which details how the funds were spent by each school and school district.

88 SPECIAL CATEGORIES
 GRANTS AND AIDS - ASSISTANCE TO LOW
 PERFORMING SCHOOLS
 FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 88 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for classroom teachers of advanced courses.

89 SPECIAL CATEGORIES
 GRANTS AND AIDS - TAKE STOCK IN CHILDREN
 FROM GENERAL REVENUE FUND 6,125,000

Funds in Specific Appropriation 89 are provided for the Take Stock in Children program (recurring base appropriations project).

90 SPECIAL CATEGORIES
 GRANTS AND AIDS - MENTORING/STUDENT
 ASSISTANCE INITIATIVES
 FROM GENERAL REVENUE FUND 9,272,988

From the funds provided in Specific Appropriation 90, the following projects are funded with recurring funds and shall be allocated as follows:

Best Buddies (recurring base appropriations project).....	700,000
Big Brothers Big Sisters (recurring base appropriations project).....	2,980,248
Florida Alliance of Boys and Girls Clubs (recurring base appropriations project).....	3,652,768
Teen Trendsetters (recurring base appropriations project).	300,000
YMCA State Alliance/YMCA Reads (recurring base appropriations project).....	764,972

From the funds provided in Specific Appropriation 90, the following projects are funded with nonrecurring funds and shall be allocated as follows:

Best Buddies Mentoring and Student Assistance Initiative (HF 1788).....	175,000
Comprehensive Health and Mentoring Program (CHAMP) for At Risk and Developmentally Disabled Students and Young Adults (HF 1151).....	325,000
Youth Matter Mentorship Program (HF 1450).....	375,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

- 91 SPECIAL CATEGORIES
 GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM
 FROM GENERAL REVENUE FUND 1,000,000

- 92 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND 8,700,000

Funds provided in Specific Appropriation 92 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida.....	1,450,000
University of Miami.....	1,450,000
Florida State University.....	1,450,000
University of South Florida.....	1,450,000
University of Florida Health Science Center at Jacksonville.....	1,450,000
Keiser University.....	1,450,000

Each center shall provide a report to the Department of Education by September 1, 2024, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

- 93 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANTS PROGRAM
 FROM GENERAL REVENUE FUND 7,000,000

Funds in Specific Appropriation 93 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Prior to the release of any funds provided in Specific Appropriation 93 to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

- 93A SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL SAFETY INSPECTION BONUS PROGRAM
 FROM GENERAL REVENUE FUND 3,786,000

From the funds provided in Specific Appropriation 93A, \$3,786,000 in nonrecurring funds from the General Revenue Fund is provided to the Office of Safe Schools in the Department of Education to provide a \$1,000 bonus to each eligible school principal and charter school administrator pursuant to section 1001.212(14)(d), Florida Statutes, and is contingent upon HB 1473 or similar legislation becoming law.

- 93B SPECIAL CATEGORIES
 GRANTS AND AIDS - PUBLIC SCHOOL TRANSPORTATION STIPEND
 FROM GENERAL REVENUE FUND 13,167,750

Funds in Specific Appropriation 93B are provided to the Department of Education for the public school choice transportation stipend established pursuant to section 1002.31(7), Florida Statutes, and are contingent upon HB 5101 or similar legislation becoming law. The stipend amount is \$750 per eligible household. Funds for the transportation stipend shall be fully released to the Department of

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Education at the beginning of the first quarter of the fiscal year.

94	SPECIAL CATEGORIES EDUCATOR PROFESSIONAL LIABILITY INSURANCE FROM GENERAL REVENUE FUND	1,021,560	
95	SPECIAL CATEGORIES TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS FROM GENERAL REVENUE FUND	41,321	
96	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	377,820	43,497
97	SPECIAL CATEGORIES GRANTS AND AIDS - AUTISM PROGRAM FROM GENERAL REVENUE FUND	12,000,000	

Funds provided in Specific Appropriation 97 to support Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University.....	1,386,508
Florida State University (College of Medicine).....	1,483,072
University of Central Florida.....	2,467,195
University of Florida (College of Medicine).....	1,431,006
University of Florida (Jacksonville).....	1,276,630
University of Miami (Department of Psychology) including \$499,979 for activities in Broward County through Nova Southeastern University.....	2,218,340
University of South Florida/Florida Mental Health Institute.....	1,737,249

Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2024.

98	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES FROM GENERAL REVENUE FUND	1,750,000
99	SPECIAL CATEGORIES TEACHER PROFESSIONAL DEVELOPMENT FROM GENERAL REVENUE FUND	16,719,426

From the funds provided in Specific Appropriation 99, the following shall be allocated from recurring funds:

Computer Science Certification and Teacher Bonuses as provided in section 1007.2616, Florida Statutes.....	10,000,000
Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes.....	5,500,000
Principal of the Year as provided in section 1012.986, Florida Statutes.....	29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....	370,000
Teacher of the Year as provided in section 1012.77, Florida Statutes.....	820,000

Funds in Specific Appropriation 99 for the Teacher of the Year Program are provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$20,000; and the Teacher of the Year receiving a minimum total award amount of \$50,000.

Funds in Specific Appropriation 99 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 99 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 99 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2025, which details how the funds were allocated by school district.

100	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STRATEGIC STATEWIDE	
	INITIATIVES	
	FROM GENERAL REVENUE FUND	59,513,983

From the funds in Specific Appropriation 100, nonrecurring funds are provided for the following:

All Pro Dad/iMom Fatherhood Literacy and Family Engagement Campaign (HF 1574).....	600,000
Florida Alliance of Boys & Girls Clubs' Workforce Development Programs (HF 1582).....	2,000,000
Florida Mobile Museum of Tolerance (HF 2666).....	1,000,000
Inspiring and Developing the Future Florida Aerospace Workforce (HF 2773).....	334,000
LIFT Together with Boys Town School Initiative: Boys Town Florida (HF 1427).....	300,000
Maritime Workforce Development Instruction (HF 1269).....	375,000
Mathematics Professional Learning System (HF 2012).....	450,000
Miami-Dade Military Museum and Memorial (HF 1094).....	250,000
Preparing Florida's Workforce through Agricultural Education (HF 3723).....	625,000
Securing the Continuation of the State Science and Engineering Fair of Florida (HF 3739).....	71,484
Solving with Students: Supporting Early Career Math Teachers & Student Ownership of Math (HF 1411).....	335,297
STEM, Computer Science and CTE Career Awareness for Middle Schools (HF 2709).....	950,000
WIN Florida (HF 2074).....	2,247,948
Workforce Development in High School Classrooms with 3DE by Junior Achievement (HF 1404).....	1,476,239
YMCA State Alliance/YMCA Reads (HF 1554).....	250,000
Youth Agriculture & Aquaponics Program (HF 3377).....	165,000

From the funds in Specific Appropriation 100, \$845,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

From the funds in Specific Appropriation 100, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.

From the funds provided in Specific Appropriation 100, \$5,000,000 in recurring funds is provided to the Department of Education to support the Regional Literacy Teams pursuant to section 1008.365, Florida Statutes.

From the funds provided in Specific Appropriation 100, \$400,000 in recurring funds is provided to the Department of Education to implement the Early Childhood Music Education Program established pursuant to section 1003.481, Florida Statutes.

From the funds in Specific Appropriation 100, \$7,180,571 in recurring funds is provided to the Department of Education to implement the micro-credential and reading endorsement incentives established pursuant to sections 1003.485 and 1012.586, Florida Statutes.

From the funds in Specific Appropriation 100, \$1,500,000 in recurring funds is provided for the Florida Institute for Charter School Innovation pursuant to section 1004.88, Florida Statutes.

From the funds in Specific Appropriation 100, \$3,500,000 in nonrecurring funds is provided to the Department of Education for the Civics Literacy Captains and Coaches Initiatives.

From the funds in Specific Appropriation 100, \$6,377,799 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to provide grants to school districts

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

implementing the provisions of section 1006.064(2), Florida Statutes. Eligible school districts shall apply for funds based on a format developed by the Department of Education and shall be used for the products defined in section 1006.064(1), Florida Statutes.

From the funds in Specific Appropriation 100, \$15,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for the Florida Civics Seal of Excellence Program. Funding will allow 5,000 educators to receive a \$3,000 stipend for completing the Florida Seal of Excellence endorsement coursework.

From the funds in Specific Appropriation 100, \$2,750,000 in nonrecurring funds is provided to the Department of Education for the Civics Professional Development Initiative.

101A SPECIAL CATEGORIES

GRANTS AND AIDS - NEW WORLDS SCHOLARSHIP
 ACCOUNTS
 FROM GENERAL REVENUE FUND 24,000,000

From the funds in Specific Appropriation 101A, \$20,000,000 in nonrecurring funds from the General Revenue Fund is contingent upon HB 1361 or similar legislation becoming law.

Funds in Specific Appropriation 101A are provided in the amount of \$1,200 per student for each scholarship award as provided in section 1002.411, Florida Statutes, if HB 1361 or similar legislation becomes law. If HB 1361 or similar legislation does not become law, the amount of the scholarship award is \$500 per student.

103 SPECIAL CATEGORIES

GRANTS AND AIDS - NEW WORLD SCHOOL OF THE
 ARTS
 FROM GENERAL REVENUE FUND 500,000

The funds in Specific Appropriation 103 are provided for the New World School of the Arts as provided in section 1002.35, Florida Statutes.

104 SPECIAL CATEGORIES

GRANTS AND AIDS - SEED SCHOOL OF MIAMI
 FROM GENERAL REVENUE FUND 11,950,924

The funds in Specific Appropriation 104 are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes. The Department is authorized to supplement quarterly payments up to the amount appropriated for operational expenses in the event the student population falls short of forecasted enrollment.

105 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND 32,673,889

From the funds in Specific Appropriation 105, the following appropriation projects are funded with recurring funds and shall be allocated as follows:

African American Task Force (recurring base appropriations project).....	100,000
AMI Kids (recurring base appropriations project).....	1,100,000
Florida Holocaust Museum (recurring base appropriations project).....	600,000
Girl Scouts of Florida (recurring base appropriations project).....	267,635
Holocaust Memorial Miami Beach (recurring base appropriations project).....	66,501
Holocaust Task Force (recurring base appropriations project).....	100,000
State Science Fair (recurring base appropriations project)	72,032

From the funds in Specific Appropriation 105, nonrecurring funds are provided for the following:

A Moonshot Hub for Teaching Excellence and Demonstration School (HF 2249).....	250,000
After-School All-Stars (HF 1550).....	1,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Afterschool Literacy and Activities Program (HF 1873).....	227,215
Agricultural Education Pilot (HF 2160).....	1,100,000
Alpert Jewish Family Service, Ruth Rales Jewish Family Service & inSIGHT Traveling Holocaust Classroom (HF 2643).....	82,500
Arthur & Polly Mays 6-12 Conservatory of the Arts (HF 2150).....	150,000
BLUE Missions REACH Program (HF 2185).....	788,541
Busch Wildlife Sanctuary: Environmental Education Program (HF 1047).....	250,000
Citrus County Schools-Crystal River High School Health Academy Expansion (HF 3272).....	172,917
Clay County District Schools: Elevation Academy (HF 3577)..	96,750
Crockett Foundation, Inc. Innovation Lab (HF 2025).....	250,000
CrossTown After School Program (HF 3768).....	262,588
Emergency Response, Security and School Hardening (HF 1010).....	180,000
Expansion of Workforce Development - Advanced Manufacturing Technology (HF 3578).....	502,500
Future Career Academy (FCA) Pathways to Quality Careers (HF 3711).....	500,000
Future Leaders United After-School Enrichment and Mentoring Program (FLU) (HF 1276).....	240,000
General Operating Support for Educational Television Programming (HF 1140).....	250,000
Greater Miami Jewish Federation's Holocaust Memorial (HF 1156).....	750,000
Growing Green Jobs Jacksonville (HF 1863).....	482,500
Hands of Mercy Everywhere - Teen Moms and At-Risk Youth Prep Vocational Training (HF 1951).....	297,450
High School Manufacturing Academy & Pre-Apprenticeship Expansion (HF 1957).....	197,500
Hillsborough County Schools - Tinker K-8 Gymnasium (HF 3767).....	866,827
Ignite Careers for Martin County Teens (HF 1294).....	100,000
Jewish Day School-Student Transportation Safety Initiative (HF 2109).....	1,750,000
Junior Achievement of South Florida Youth Workforce Program Expansions (HF 2062).....	352,873
Lee County Schools - Safety and Security Request (HF 2975)	500,000
More Transplants More Life Organ Donation Education Curriculum and Outreach (HF 3760).....	225,000
Roosevelt Elementary School Program Enhancements (HF 1828)	423,960
Roots and Wings: Project UpLift (Title 1 Elementary Schools Literacy Initiative) (HF 1489).....	100,000
Santa Rosa Center for Innovation (HF 1174).....	250,000
Striving for Excellence Inc. (HF 3682).....	100,000
Workforce Alignment Expansion - The Education Foundation of Putnam County (HF 3614).....	168,600
ZeroEyes School Safety Hillsborough County (HF 3023).....	500,000

From the funds in Specific Appropriation 105, \$17,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to provide grants to full-time Jewish day schools and Jewish preschools (HF 2562) for costs associated with contracted security guards who are licensed and regulated by the state to provide professional detection, prevention, and security services to the eligible schools; and expenses related to transportation for students, parents, and staff.

106 SPECIAL CATEGORIES

GRANTS AND AIDS - EXCEPTIONAL EDUCATION	
FROM GENERAL REVENUE FUND	5,094,462
FROM FEDERAL GRANTS TRUST FUND	2,333,354

From the funds in Specific Appropriation 106, recurring funds from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding (recurring base appropriations project).....	750,000
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes.....	577,758
Learning Through Listening (recurring base appropriations project).....	1,141,704
Special Olympics (recurring base appropriations project)..	250,000
The Family Cafe (recurring base appropriations project)...	350,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 106, nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Autism Therapeutic Wellness Program (HF 2072).....	200,000
DePaul Dyslexia Literacy Center (HF 1138).....	250,000
Miami Lighthouse Academy (HF 2539).....	100,000
Special Olympics Florida - Unified Champions Schools (HF 3638).....	175,000
The Bridge to Speech (HF 2193).....	875,000
The Family Cafe (HF 2779).....	425,000

Funds in Specific Appropriation 106 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project.

Funds in Specific Appropriation 106 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.....	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes.....	191,828
Very Special Arts (recurring base appropriations project).	334,000

Funds provided in Specific Appropriation 106 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each student's respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2024-2025 fiscal year to the department by September 30, 2025.

107	SPECIAL CATEGORIES	
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND	
	FROM GENERAL REVENUE FUND	63,178,195
	FROM ADMINISTRATIVE TRUST FUND	5,000
	FROM FEDERAL GRANTS TRUST FUND	2,385,274
	FROM GRANTS AND DONATIONS TRUST FUND	2,722,734

From the funds in Specific Appropriation 107, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2025, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2024-2025 fiscal year.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

108	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA SCHOOL FOR COMPETITIVE ACADEMICS FROM GENERAL REVENUE FUND	3,313,302	
109	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	188,416	43,348
110	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS FROM GENERAL REVENUE FUND	47,957,457	

The following projects are funded with nonrecurring funds that shall be allocated as follows:

Academy of Environmental Science Building Changes and Upgrades (HF 3278).....	42,000
Citrus County Schools-Crystal River High School Health Academy Expansion (HF 3272).....	75,000
Hillsborough County Schools - Tinker K-8 Gymnasium (HF 3767).....	3,254,207
Jacksonville Classical Academy Expansion (HF 3580).....	2,500,000
Suwannee School District School Door Barricades (HF 3486).....	86,250

From the funds provided in Specific Appropriation 110, \$42,000,000 in nonrecurring funds is provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. By December 31, 2024, school districts and charter schools receiving School Hardening Grant program funds shall report to the Department of Education, in a format prescribed by the department, the total estimated costs of their unmet school campus hardening needs as identified by the Florida Safe Schools Assessment Tool (FSSAT) conducted pursuant to section 1006.1493, Florida Statutes. The report should include a prioritized list of school hardening project needs by each school district or charter school and an expected timeframe for implementing those projects. In accordance with section 119.071(3)(a), Florida Statutes, data and information related to security risk assessments administered pursuant to section 1006.1493 are confidential and exempt from public records requirements. Funds may only be used for capital purchases. Funds shall be allocated initially based on each district's capital outlay FTE and charter school FTE. No district shall be allocated less than \$42,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2025.

111	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND	6,279,000
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From the funds in Specific Appropriation 111, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Boys & Girls Clubs of Polk County George Jenkins Memorial Unit Campaign for Kids (HF 3006).....	500,000
Catapult! Afterschool Youth Mentoring Center for Low Income High School Students (HF 2089).....	250,000
Center for Creative Education (CCE): Ending the Cycle of Elementary Illiteracy (HF 2904).....	1,000,000
Guardians of Education: Precious Jewels Academics Learning Center (HF 3383).....	100,000
Ignite Careers for Martin County Teens (HF 1294).....	400,000
Inspiring and Developing the Future Florida Aerospace Workforce (HF 2773).....	26,000
Jacksonville School for Autism Safety Corridor (HF 2495).....	178,000
National Flight Academy - Capital Improvements for Critical Mechanical Systems (HF 1584).....	275,000
The Arc Gateway - Pearl Nelson Center (HF 1426).....	400,000
YMCA of Southwest Florida Early Learning Academy -	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Arcadia (HF 2964)..... 150,000

From the funds in Specific Appropriation 111, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education as fixed capital outlay to provide grants to full-time Jewish day schools and Jewish preschools (HF 2562) for school hardening measures, including, but not limited to, target hardening, building and equipment upgrades such as fences, vehicle access control, video recording system, electronic access control to buildings, ballistic glass and alarm and communication system. Grants must be awarded no later than December 1, 2024.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
 FROM GENERAL REVENUE FUND 546,111,493
 FROM TRUST FUNDS 7,533,207
 TOTAL ALL FUNDS 553,644,700

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

112 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PROJECTS, CONTRACTS AND
 GRANTS
 FROM GRANTS AND DONATIONS TRUST
 FUND 3,999,420

113 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FEDERAL GRANTS AND AIDS
 FROM ADMINISTRATIVE TRUST FUND 353,962
 FROM FEDERAL GRANTS TRUST FUND 2,832,265,209

114 SPECIAL CATEGORIES
 DOMESTIC SECURITY
 FROM FEDERAL GRANTS TRUST FUND 5,409,971

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM
 FROM TRUST FUNDS 2,842,028,562
 TOTAL ALL FUNDS 2,842,028,562

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

115 SPECIAL CATEGORIES
 CAPITOL TECHNICAL CENTER
 FROM GENERAL REVENUE FUND 224,624

116 SPECIAL CATEGORIES
 GRANTS AND AIDS - PUBLIC BROADCASTING
 FROM GENERAL REVENUE FUND 11,366,913

The funds provided in Specific Appropriation 116 shall be allocated as follows:

Florida Channel Closed Captioning..... 390,862
 Florida Channel Satellite Transponder Operations..... 800,000
 Florida Channel Statewide Governmental and Cultural
 Affairs Programming..... 497,522
 Florida Channel Year Round Coverage..... 3,677,448
 Florida Public Radio Emergency Network Storm Center..... 256,270
 Public Radio Stations (recurring base appropriations
 project)..... 1,300,000
 Public Television Stations..... 4,444,811

From the funds provided in Specific Appropriation 116, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 116 for Public Television Stations, \$370,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 116 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
 FROM GENERAL REVENUE FUND 11,591,537

 TOTAL ALL FUNDS 11,591,537

PROGRAM: WORKFORCE EDUCATION

117 AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND 8,500,000

Funds in Specific Appropriation 117 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2023-2024 academic year. Funding shall be based on students who earned industry certifications with a school district postsecondary funding designation on the CAPE Industry Certification Funding List.

By October 31, 2024, the Chancellor of the Division of Career and Adult Education shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

The Department of Education may prorate the award if the funds appropriated are insufficient to provide a full award for all eligible earned industry certifications. Priority in the distribution of funds must be given to certifications earned in the highest tier, based upon the anticipated average wages of all occupations to which each certification is linked on the Master Credentials List, as reported annually to the Legislature pursuant to section 1011.80, Florida Statutes.

The Department of Education shall report the number and title of industry certifications awarded per tier pursuant to section 1011.80, Florida Statutes, and per award amount by institution by October 31, 2024, to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget.

118 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ADULT BASIC EDUCATION
 FEDERAL FLOW-THROUGH FUNDS
 FROM FEDERAL GRANTS TRUST FUND 61,288,749

119 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM GENERAL REVENUE FUND 299,178,266

From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 119 from the General Revenue Fund, \$439,403,231 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	279,732
Baker.....	251,714
Bay.....	3,082,696
Bradford.....	1,056,555
Brevard.....	3,666,772
Broward.....	81,988,620
Charlotte.....	4,202,856
Citrus.....	3,551,802
Clay.....	1,100,338
Collier.....	13,298,003
Columbia.....	295,373
Miami-Dade.....	88,056,146
DeSoto.....	640,862

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Dixie.....	83,688
Escambia.....	5,329,365
Flagler.....	1,050,009
Franklin.....	86,420
Gadsden.....	435,068
Glades.....	89,379
Gulf.....	89,433
Hamilton.....	86,539
Hardee.....	192,806
Hendry.....	952,207
Hernando.....	636,366
Hillsborough.....	51,448,087
Indian River.....	1,335,323
Jackson.....	236,938
Jefferson.....	87,335
Lafayette.....	86,420
Lake.....	6,825,771
Lee.....	11,037,580
Leon.....	9,277,960
Liberty.....	198,923
Madison.....	86,334
Manatee.....	10,144,293
Marion.....	4,556,860
Martin.....	1,233,622
Monroe.....	642,630
Nassau.....	614,045
Okaloosa.....	2,801,211
Orange.....	33,672,338
Osceola.....	8,971,116
Palm Beach.....	18,651,113
Pasco.....	3,561,758
Pinellas.....	27,364,503
Polk.....	9,670,442
Saint Johns.....	4,394,884
Santa Rosa.....	2,460,560
Sarasota.....	10,766,634
Sumter.....	228,699
Suwannee.....	2,136,077
Taylor.....	1,960,674
Union.....	93,917
Wakulla.....	118,539
Walton.....	1,617,739
Washington.....	2,618,157

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 7, 117, and 119 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 7 and 119, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the department may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

121	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - PATHWAYS TO CAREER OPPORTUNITIES GRANT	
	FROM GENERAL REVENUE FUND	15,000,000

From the funds in Specific Appropriation 121, \$15,000,000 in recurring funds is provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used for related technical instruction and to establish new apprenticeship or preapprenticeship programs or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated statewide or regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program or other related technical instruction. Grant funds may not be used for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

122	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS	
	FROM FEDERAL GRANTS TRUST FUND	92,363,333

123	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - NURSING EDUCATION	
	FROM GENERAL REVENUE FUND	20,000,000

The recurring funds in Specific Appropriation 123 are provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at school district postsecondary technical career centers that offer a licensed practical nurse program pursuant to section 1009.897, Florida Statutes. Funds shall be allocated as follows:

Bay.....	461,539
Bradford.....	511,398
Broward.....	2,156,729
Charlotte.....	463,815
Citrus.....	724,284
Collier.....	967,933
Miami-Dade.....	1,705,841
Desoto.....	545,868
Gadsden.....	501,264
Hillsborough.....	313,845
Indian River.....	410,171
Lake.....	890,966
Lee.....	1,373,728
Leon.....	651,106
Manatee.....	787,778
Marion.....	618,464
Okaloosa.....	636,714
Orange.....	574,765
Osceola.....	333,036
Pinellas.....	938,253
Polk.....	832,753
Saint Johns.....	673,024
Santa Rosa.....	294,273
Sarasota.....	713,380
Suwannee.....	713,133
Taylor.....	506,158
Walton.....	287,439
Washington.....	412,343

The Department of Education shall report the number of nursing education program completers, by program; first-time National Council of State

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Boards of Nursing Licensing Examination passage rate of the institution's nursing education program completers, by program; and institution type as specified in section 1009.897(2), Florida Statutes, by October 1, 2024, to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget.

School district postsecondary technical career centers under section 1001.44, Florida Statutes, and charter technical career centers under section 1002.34, Florida Statutes, are eligible to participate in Linking Industry to Nursing Education Fund provided in Specific Appropriation 129 pursuant to section 1009.8962, Florida Statutes.

124 SPECIAL CATEGORIES

GRANTS AND AIDS - STRATEGIC STATEWIDE
INITIATIVES
FROM GENERAL REVENUE FUND 2,500,000

From the funds in Specific Appropriation 124, \$2,500,000 in nonrecurring funds is provided for the Student Success in Career and Technical Education Incentive Fund to support district technical centers and colleges with documented success in order to establish new programs in high demand areas. Funds shall be allocated as follows:

Bay.....	28,349
Bradford.....	14,267
Broward.....	419,887
Charlotte.....	29,746
Citrus.....	48,145
Collier.....	77,276
Miami-Dade.....	262,640
Escambia.....	56,481
Flagler.....	15,208
Gadsden.....	1,956
Hernando.....	1,331
Hillsborough.....	226,141
Indian River.....	9,822
Lake.....	95,385
Lee.....	149,859
Leon.....	48,665
Manatee.....	118,866
Marion.....	62,723
Okaloosa.....	25,622
Orange.....	228,668
Osceola.....	52,949
Pasco.....	27,953
Pinellas.....	157,811
Polk.....	87,892
Saint Johns.....	52,313
Santa Rosa.....	18,772
Sarasota.....	96,164
Suwannee.....	12,362
Taylor.....	17,996
Walton.....	17,446
Washington.....	37,305

125 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
ENHANCEMENTS
FROM GENERAL REVENUE FUND 1,680,671

From the funds in Specific Appropriation 125, \$100,000 in recurring funds are appropriated for a base appropriations project for the Lotus House Women's Shelter Education and Employment Program.

From the funds in Specific Appropriation 125, nonrecurring funds are provided for the following appropriations projects:

ReUp's College & Credential to Workforce Initiative (HF 1389).....	1,000,000
Veteran Workforce Training Program (HF 3386).....	437,500
West Tech - Growing the Workforce In the Glades (HF 2901).....	143,171

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

125A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FACILITY REPAIRS MAINTENANCE AND
 CONSTRUCTION
 FROM GENERAL REVENUE FUND 351,500

The nonrecurring funds in Specific Appropriation 125A are provided for
 West Tech - Growing the Workforce In the Glades (HF 2901).

TOTAL: PROGRAM: WORKFORCE EDUCATION
 FROM GENERAL REVENUE FUND 347,210,437
 FROM TRUST FUNDS 153,652,082
 TOTAL ALL FUNDS 500,862,519

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

Funds in Specific Appropriations 8 and 126 through 130 are provided as grants and aids to support the operation of Florida College System institutions. Funds provided to each college are contingent upon that college following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to colleges. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

126 AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND 20,000,000

Funds in Specific Appropriation 126 are provided to colleges for students who earn industry certifications during the 2024-2025 academic year. Funding shall be based on students who earn industry certifications with a college postsecondary funding designation on the CAPE Industry Certification Funding List. The Department of Education shall distribute the awards by June 1, 2025, and establish procedures and timelines for colleges to report earned certifications for funding. The department may allocate any funds not obligated by June 1, 2025, to schools who have earned awards, based on the percentage of earned certifications.

By October 31, 2024, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2023-2024 academic year which were eligible to be included in the funding allocation for the 2023-2024 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2024-2025 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

The Department of Education may prorate the award if the funds appropriated are insufficient to provide a full award for all eligible earned industry certifications. Priority in the distribution of funds must be given to certifications earned in the highest tier, based upon the anticipated average wages of all occupations to which each certification is linked on the Master Credentials List, as reported annually to the Legislature pursuant to section 1011.81, Florida Statutes.

The Department of Education shall report the number and title of industry certifications awarded per tier pursuant to section 1011.81, Florida Statutes, and per award amount by institution by October 31, 2024, to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

127 AID TO LOCAL GOVERNMENTS
 STUDENT SUCCESS INCENTIVE FUNDS
 FROM GENERAL REVENUE FUND 30,000,000

From the funds in Specific Appropriation 127, \$17,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows:

Eastern Florida State College.....	663,743
Broward College.....	1,718,309
College of Central Florida.....	300,013
Chipola College.....	105,574
Daytona State College.....	373,158
Florida Southwestern State College.....	495,438
Florida State College at Jacksonville.....	509,847
The College of the Florida Keys.....	19,328
Gulf Coast State College.....	127,454
Hillsborough Community College.....	828,557
Indian River State College.....	403,088
Florida Gateway College.....	78,632
Lake-Sumter State College.....	284,557
State College of Florida, Manatee-Sarasota.....	332,007
Miami Dade College.....	2,292,355
North Florida College.....	40,414
Northwest Florida State College.....	148,917
Palm Beach State College.....	863,692
Pasco-Hernando State College.....	502,313
Pensacola State College.....	258,338
Polk State College.....	253,886
St. Johns River State College.....	207,861
St. Petersburg College.....	1,009,407
Santa Fe College.....	884,716
Seminole State College of Florida.....	816,217
South Florida State College.....	71,894
Tallahassee Community College.....	508,433
Valencia College.....	2,901,852

From the funds in Specific Appropriation 127, \$13,000,000 is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows:

Eastern Florida State College.....	340,664
Broward College.....	998,064
College of Central Florida.....	309,289
Chipola College.....	101,200
Daytona State College.....	384,709
Florida Southwestern State College.....	362,933
Florida State College at Jacksonville.....	1,318,928
The College of the Florida Keys.....	43,222
Gulf Coast State College.....	174,925
Hillsborough Community College.....	453,396
Indian River State College.....	456,442
Florida Gateway College.....	160,498
Lake-Sumter State College.....	54,225
State College of Florida, Manatee-Sarasota.....	258,436
Miami Dade College.....	1,943,777
North Florida College.....	60,822
Northwest Florida State College.....	106,091
Palm Beach State College.....	660,370
Pasco-Hernando State College.....	183,642
Pensacola State College.....	211,276
Polk State College.....	270,907
St. Johns River State College.....	112,869
St. Petersburg College.....	755,093
Santa Fe College.....	246,099
Seminole State College of Florida.....	927,070
South Florida State College.....	132,698
Tallahassee Community College.....	149,531
Valencia College.....	1,822,824

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

128 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND
 FROM GENERAL REVENUE FUND 1,379,701,682

From the funds in Specific Appropriation 8 from the Educational Enhancement Trust Fund and Specific Appropriation 128 from the General Revenue Fund, \$1,628,810,108 is provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

Eastern Florida State College.....	55,249,283
Broward College.....	113,157,334
College of Central Florida.....	41,462,765
Chipola College.....	15,988,506
Daytona State College.....	62,654,067
Florida SouthWestern State College.....	51,654,025
Florida State College at Jacksonville.....	89,663,222
The College of the Florida Keys.....	11,285,188
Gulf Coast State College.....	27,759,536
Hillsborough Community College.....	88,151,933
Indian River State College.....	62,179,503
Florida Gateway College.....	19,199,625
Lake-Sumter State College.....	25,027,415
State College of Florida, Manatee-Sarasota.....	35,091,506
Miami Dade College.....	206,324,668
North Florida College.....	11,065,088
Northwest Florida State College.....	29,843,931
Palm Beach State College.....	81,810,947
Pasco-Hernando State College.....	50,813,199
Pensacola State College.....	58,118,155
Polk State College.....	50,884,119
Saint Johns River State College.....	33,234,855
Saint Petersburg College.....	95,322,581
Santa Fe College.....	55,869,265
Seminole State College of Florida.....	59,106,514
South Florida State College.....	25,081,398
Tallahassee Community College.....	43,796,406
Valencia College.....	129,015,074

Included within the total appropriations for Florida College System institutions in Specific Appropriation 128, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Chipola College	
Civil and Industrial Engineering Program.....	200,000
Daytona State College	
Advanced Technology Center.....	500,000
Hillsborough Community College	
Regional Transportation Training Center.....	2,500,000
Pasco-Hernando State College	
STEM Stackable.....	2,306,271

From the funds in Specific Appropriation 128, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Chipola College	
Heating, Air Conditioning and Refrigeration Program (HF 1522).....	325,000
Daytona State College	
Auto Service Technology Program Improvements (HF 1496)....	285,000
Fire Fighting Training Program Breathing Apparatus (HF 1368).....	270,500
DeLand Campus Emergency Medical Services Training Center	
Critical Equipment (HF 1498).....	900,000
Florida SouthWestern State College	
Institute of Innovation and Emerging Technologies (HF 3074).....	750,000
Hillsborough Community College	
FinTech Program (HF 1483).....	500,000
Year Round Nursing Initiative (HF 3749).....	2,000,000
Miami Dade College	
Builds - Next Generation Construction Trades, Broadband, and Manufacturing (HF 1535).....	375,000
Pasco-Hernando State College	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Porter Campus Nursing and Allied Health Advancement Institute (HF 3060).....	1,500,000
South Florida State College Dental Education Clinic (HF 2165).....	987,500

From the funds in Specific Appropriation 128, \$1,925,000 in nonrecurring funds from the General Revenue Fund is provided for the State College CDL Consortium (HF 2935). State College of Florida, Manatee-Sarasota shall be the fiscal agent for the administration of these funds to be disbursed to other consortium member colleges.

Prior to the disbursement of funds in Specific Appropriations 8 and 128, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 8 and 128, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2024-2025 fiscal year, written notification shall be made to the Governor, President of the Senate, Speaker of the House of Representatives, and the Department of Education.

129 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - NURSING EDUCATION	
FROM GENERAL REVENUE FUND	59,000,000

From the funds in Specific Appropriation 129, \$40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at Florida College System institutions pursuant to section 1009.897, Florida Statutes. These funds shall be allocated as follows:

Eastern Florida State College.....	1,305,041
Broward College.....	1,431,485
College of Central Florida.....	1,049,273
Chipola College.....	432,695
Daytona State College.....	2,291,042
Florida SouthWestern State College.....	1,383,615
Florida State College at Jacksonville.....	2,284,275
The College of the Florida Keys.....	338,573
Gulf Coast State College.....	1,680,100
Hillsborough Community College.....	653,062
Indian River State College.....	1,644,383
Florida Gateway College.....	1,502,315
Lake-Sumter State College.....	1,203,371
State College of Florida, Manatee-Sarasota.....	1,708,676
Miami Dade College.....	2,347,456
North Florida College.....	909,979
Northwest Florida State College.....	846,604
Palm Beach State College.....	1,637,660
Pasco-Hernando State College.....	2,453,045
Pensacola State College.....	1,084,766
Polk State College.....	1,287,984

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

St. Johns River State College.....	1,161,973
St. Petersburg College.....	2,139,506
Santa Fe College.....	1,764,750
Seminole State College of Florida.....	1,473,391
South Florida State College.....	1,194,691
Tallahassee Community College.....	678,930
Valencia College.....	2,111,359

From the funds in Specific Appropriation 129, \$19,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to eligible school district postsecondary technical career centers under section 1001.44, Florida Statutes, charter technical career centers under section 1002.34, Florida Statutes, Florida College System institutions, or independent non-profit colleges or universities and shall be administered by the Department of Education pursuant to section 1009.8962, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

130	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA POSTSECONDARY	
	ACADEMIC LIBRARY NETWORK	
	FROM GENERAL REVENUE FUND	11,028,169

From the funds in Specific Appropriation 130 provided to the host entity as specified in section 1006.73(6), Florida Statutes, \$1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds in Specific Appropriation 130, \$241,500 in recurring funds is provided to expand access to career centers for the following services: FloridaShines website content, college readiness planning tools, academic success worksheets, programs catalog, institution profiles, testing center database, quality/instructional design network, contracting for products and services, and professional development and training.

From the funds in Specific Appropriation 130, \$75,000 in nonrecurring funds is provided to implement the provisions of the Education Meets Opportunity Platform (EMOP) in accordance with section 1008.40, Florida Statutes.

From the funds in Specific Appropriation 130, \$750,000 in recurring funds is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds in Specific Appropriation 130, \$50,000 in nonrecurring funds is provided to establish a statewide computer-assisted system within the Florida Postsecondary Academic Library Network for all state colleges and state universities to use in implementing the reverse transfer provision in section 1007.23(9), Florida Statutes.

From the funds provided in Specific Appropriation 130, \$835,347 in recurring funds is provided for the support of the Library Services and Distance Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

131	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM GENERAL REVENUE FUND	1,483,749

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: FLORIDA COLLEGES	
FROM GENERAL REVENUE FUND	1,501,213,600
TOTAL ALL FUNDS	1,501,213,600

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 132 through 144, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2024, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2024-2025 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2024, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 132 through 144, the Department of Education shall publish on the Florida Department of Education website by December 31, 2024, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2024.

Funds provided in Specific Appropriations 132 through 144 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriations 132 through 144, the Department of Education shall collaborate with school districts to complete a study of the additional weighted per full-time equivalent (FTE) student funding awarded to school districts based on student performance pursuant to section 1011.62(1)(i),(l)-(p), Florida Statutes, for the 2019-2020 through 2023-2024 school years. For each school year, the study must include: (a) the per-semester costs to school districts to offer and maintain the programs and courses eligible for the additional weighted FTE funding and (b) a detailed accounting of how each school district expended the additional weighted FTE funding. School districts shall provide the requested data to the department in the format prescribed by the department. The department shall submit a report summarizing the results of the study, to include any recommendations for changes to the additional weighted FTE funding, to the chairs of the House of Representatives Appropriations Committee and the Senate Committee on Appropriations and the Executive Office of the Governor by January 31, 2025.

	APPROVED SALARY RATE	60,162,804	
132	SALARIES AND BENEFITS	POSITIONS	948.00
	FROM GENERAL REVENUE FUND		28,187,480
	FROM ADMINISTRATIVE TRUST FUND		8,742,372
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		7,256,521
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		3,516,335
	FROM FEDERAL GRANTS TRUST FUND		17,360,381
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		3,876,504
	FROM STUDENT LOAN OPERATING TRUST FUND		8,448,363
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		91,301
	FROM OPERATING TRUST FUND		348,468
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		478,580
	FROM WORKING CAPITAL TRUST FUND		6,917,490
133	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		257,794

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM ADMINISTRATIVE TRUST FUND		149,054
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		100,109
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		44,160
	FROM FEDERAL GRANTS TRUST FUND		473,937
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		235,298
	FROM STUDENT LOAN OPERATING TRUST FUND		26,507
	FROM OPERATING TRUST FUND		5,311
	FROM WORKING CAPITAL TRUST FUND		61,251
134	EXPENSES		
	FROM GENERAL REVENUE FUND	4,499,967	
	FROM ADMINISTRATIVE TRUST FUND		1,456,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,090,901
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		898,664
	FROM FEDERAL GRANTS TRUST FUND		1,888,663
	FROM GRANTS AND DONATIONS TRUST FUND		48,433
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		514,776
	FROM STUDENT LOAN OPERATING TRUST FUND		800,556
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		26,050
	FROM OPERATING TRUST FUND		295,667
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		135,350
	FROM WORKING CAPITAL TRUST FUND		706,077
	From the funds provided in Specific Appropriation 134, \$45,187 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2024-2025 fiscal year.		
	From the funds provided in Specific Appropriation 134, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Just Read, Florida Office for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.		
	From the funds in Specific Appropriation 134, \$46,623 in recurring funds from the General Revenue Fund is provided to the Department of Education for the anticipated membership dues and/or fees for the Interstate Teacher Mobility Compact which went into effect July 1, 2023.		
135	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,970	
	FROM ADMINISTRATIVE TRUST FUND		144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		7,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND		55,960
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
	FROM OPERATING TRUST FUND		5,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		3,150
	FROM WORKING CAPITAL TRUST FUND		47,921
136	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	72,948,875	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM ADMINISTRATIVE TRUST FUND . . .	2,315,367
FROM FEDERAL GRANTS TRUST FUND . . .	40,153,877
FROM TEACHER CERTIFICATION	
EXAMINATION TRUST FUND	13,783,900

From the funds provided in Specific Appropriation 136, \$8,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to fund the costs associated with providing college entrance assessments to each public school student in grade 11, including students attending public high schools, alternative schools and the Department of Juvenile Justice education programs. Priority shall be given to students on the direct certification list or the student's household income level does not exceed 185 percent of the federal poverty level.

From the funds in Specific Appropriation 136, \$2,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to develop, administer, score, and report new advanced K-12 assessments pursuant to section 1007.27, Florida Statutes. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed operational work plan and project spend plan.

137	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	463,272	
138	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	25,965,599	
	FROM ADMINISTRATIVE TRUST FUND . . .		739,054
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		300,000
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		1,402,736
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		488,200
	FROM FEDERAL GRANTS TRUST FUND . . .		1,876,770
	FROM GRANTS AND DONATIONS TRUST		
	FUND		50,000
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		405,405
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		14,009,208
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		19,893
	FROM OPERATING TRUST FUND		374,193
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		42,250
	FROM WORKING CAPITAL TRUST FUND . .		943,604

From the funds in Specific Appropriation 138, \$300,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Department of Education to implement the customer service survey established pursuant to section 1002.82(3), Florida Statutes.

From the funds in Specific Appropriation 138, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.

From the funds in Specific Appropriation 138, \$1,045,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the Workforce Development Information System Career and Technical Education Data Analytics Dashboard established pursuant to section 1008.40, Florida Statutes.

From the funds in Specific Appropriation 138, \$50,000 in recurring funds from the General Revenue Fund is provided to issue a grant award to a state university to carry out the requirements of the Family Empowerment Scholarship Program in accordance with section 1002.394,

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Statutes.

From the funds provided in Specific Appropriation 138, \$4,000,000 in recurring funds from the General Revenue Fund is provided for the Career Planning and Work-Based Learning Coordination System.

From the funds in Specific Appropriation 138, \$500,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to procure a system to process grant applications from entities receiving state and/or federal funds.

From the funds provided in Specific Appropriation 138, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to expand the literacy initiatives to include Literacy Coach Endorsements and the Literacy Leadership Professional Learning Series.

138A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	725,000	
	Funds in Specific Appropriation 138A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
139	SPECIAL CATEGORIES		
	CLOUD COMPUTING SERVICES		
	FROM GENERAL REVENUE FUND	6,500,000	
140	SPECIAL CATEGORIES		
	EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS		
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		200,000
141	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	139,753	
	FROM ADMINISTRATIVE TRUST FUND		59,495
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		32,310
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		9,120
	FROM FEDERAL GRANTS TRUST FUND		99,318
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		16,135
	FROM STUDENT LOAN OPERATING TRUST FUND		24,304
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		418
	FROM OPERATING TRUST FUND		1,154
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		1,735
	FROM WORKING CAPITAL TRUST FUND		39,021
142	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	116,867	
	FROM ADMINISTRATIVE TRUST FUND		22,720
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		22,927
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		12,346
	FROM FEDERAL GRANTS TRUST FUND		77,843
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		9,691
	FROM STUDENT LOAN OPERATING TRUST FUND		46,728
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		321
	FROM OPERATING TRUST FUND		3,034

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		1,891
	FROM WORKING CAPITAL TRUST FUND		27,991
143	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	5,957,818	
	FROM ADMINISTRATIVE TRUST FUND		1,803,817
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,344,917
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		355,014
	FROM FEDERAL GRANTS TRUST FUND		3,864,402
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		358,089
	FROM STUDENT LOAN OPERATING TRUST FUND		1,270,508
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		30,707
	FROM OPERATING TRUST FUND		98,614
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		72,904
	FROM WORKING CAPITAL TRUST FUND		1,295,014
144	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,940,999	
	FROM ADMINISTRATIVE TRUST FUND		10,293
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		72,085
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		5,265
	FROM FEDERAL GRANTS TRUST FUND		28,264
	FROM STUDENT LOAN OPERATING TRUST FUND		822,208
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		42,045
	FROM WORKING CAPITAL TRUST FUND		4,384,980
TOTAL:	STATE BOARD OF EDUCATION		
	FROM GENERAL REVENUE FUND	147,749,394	
	FROM TRUST FUNDS		160,141,995
	TOTAL POSITIONS	948.00	
	TOTAL ALL FUNDS		307,891,389

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 and 145 through 162 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

145	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND	20,576,930	

Funds in Specific Appropriation 145 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 145 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

146 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - NURSING EDUCATION
 FROM GENERAL REVENUE FUND 46,000,000

From the funds provided in Specific Appropriation 146, \$40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at state universities pursuant to section 1009.897, Florida Statutes. These funds shall be allocated as follows:

University of Florida.....	4,353,211
Florida State University.....	2,610,911
Florida A&M University.....	6,518,113
University of South Florida.....	7,401,299
Florida Atlantic University.....	3,802,485
University of West Florida.....	3,744,706
University of Central Florida.....	1,101,855
Florida International University.....	3,732,033
University of North Florida.....	3,587,052
Florida Gulf Coast University.....	3,148,335

From the funds provided in Specific Appropriation 146, \$6,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to state universities and shall be administered by the Board of Governors pursuant to section 1009.8962, Florida Statutes.

147 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM GENERAL REVENUE FUND 2,879,098,672
 FROM PHOSPHATE RESEARCH TRUST FUND 5,234,908

The named university entities are authorized to expend tuition and fees that are collected during the 2024-2025 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity is contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. By October 1 each year, the Board of Governors must submit a report detailing the actual and estimated tuition and fee revenues for each university entity as deposited in the Education and General Student and Other Fees Trust Fund to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.

Funds from the General Revenue Fund provided in Specific Appropriations 147 through 156 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 9 through 13 and 147 through 162 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

From the funds in Specific Appropriation 9 from the Educational Enhancement Trust Fund and Specific Appropriation 147 from the General Revenue Fund, \$3,495,077,920 is allocated as follows:

University of Florida.....	617,997,428
Florida State University.....	535,014,018
Florida A&M University.....	110,975,003
University of South Florida.....	319,571,146
University of South Florida, St. Petersburg.....	34,856,907
University of South Florida, Sarasota/Manatee.....	20,216,515
Florida Atlantic University.....	174,877,499
University of West Florida.....	92,324,921
University of Central Florida.....	301,023,014

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida International University.....	288,657,442
University of North Florida.....	123,959,184
Florida Gulf Coast University.....	110,938,485
New College of Florida.....	37,084,334
Florida Polytechnic University.....	42,011,725
State University Performance Based Incentives.....	645,000,000
Johnson Matching Grant.....	335,000
Incentives for Programs of Strategic Emphasis.....	38,485,299
Research University Alzheimer's Research Using Exablate Neuro Focused Ultrasound (HF 1549).....	1,750,000

Funds provided in Specific Appropriation 147, as listed above, include recurring funds from the General Revenue Fund for the following base appropriations projects:

Florida A&M University	
Crestview Education Center.....	1,500,000
Florida Atlantic University	
Max Planck Scientific Fellowship Program.....	889,101
Florida International University	
FIUnique.....	3,900,000
Florida State University	
Student Veterans Center.....	500,000
University of North Florida	
Advanced Manufacturing & Materials Innovation.....	855,000
University of West Florida	
School of Mechanical Engineering.....	1,000,000
Veteran & Military Student Support.....	250,000

From the funds in Specific Appropriation 147, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Atlantic University	
Max Planck Florida Scientific Fellows Program (MPFSFP) (HF 2095).....	555,450
Florida International University	
Traffic Analytic Solution (HF 3662).....	1,387,500
Florida State University	
Boys and Girls State (HF 2234).....	100,000
Institute for Pediatric Rare Diseases (HF 2248).....	2,500,000
Wakulla Springs Research (HF 3523).....	250,000
University of South Florida St. Petersburg	
Trafficking in Persons (TIP) - Risk to Resilience Lab (HF 1885).....	375,000
University of Florida	
Whitney Laboratory for Marine Bioscience (HF 3330).....	600,000
University of West Florida	
Launching Florida's Cyber Coast: AI and Cybersecurity Workforce Development (HF 2819).....	384,800
Undergraduate Civil Engineering Program (HF 1364).....	750,000

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2024-2025 fiscal year, written notification shall be made to the Executive Office of the Governor, President of the Senate, Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 147 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 147, \$645,000,000 from the General Revenue Fund is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$350,000,000 in nonrecurring funds, plus an institutional investment of \$295,000,000 in recurring funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 147, the Board of Governors Foundation shall distribute \$335,000 in recurring funds from the General Revenue Fund to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

From the funds in Specific Appropriation 147, \$10,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Institute for Child Welfare at Florida State University pursuant to section 1004.615, Florida Statutes. The Institute shall provide quarterly implementation status reports to the chair of the Senate Appropriations Committee; the chair of the House Appropriations Committee; the chair of the Senate Committee on Children, Families, and Elder Affairs; and the chair of the House of Representatives Health and Human Services Committee.

From the funds in Specific Appropriation 147, \$38,485,299 in recurring funds from the General Revenue Fund is provided as Incentives for Programs of Strategic Emphasis during the 2024-2025 academic year pursuant to section 1009.26, Florida Statutes. Universities are eligible to receive funds based on the number and value of waivers provided in ten Programs of Strategic Emphasis and two in teacher education programs identified by the Board of Governors. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Program of Strategic Emphasis: 09, 19, 25, 31, 35, 36, 42, 45, and 50. The Board of Governors shall distribute the funds for waivers provided during the fall, spring, and then summer academic terms. Remaining funds shall be distributed based on waivers provided during the spring academic term. The Board of Governors shall establish procedures and timelines for universities to report the number and value of waivers in order to receive incentive funds.

From the funds in Specific Appropriation 147, \$10,000,000 in recurring funds from the General Revenue Fund is provided for the Hamilton Center for Classical and Civic Education at the University of Florida established pursuant to section 1004.6496, Florida Statutes.

From the funds in Specific Appropriation 147, \$8,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida State University Institute for Governance and Civics. The funds shall be used for the implementation of an online accurately depicted statewide history program adhering to all state standards.

From the funds in Specific Appropriation 147, \$10,000,000 in recurring funds from the General Revenue Fund are provided to the New College of Florida for operational enhancements as determined by the President and Board of Trustees. Of the funds provided, a minimum of \$5,000,000 shall be used to provide scholarships to students.

From the funds provided in Specific Appropriation 147, \$5,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Center for Nursing at the University of South Florida as authorized in section 464.0195, Florida Statutes. Funds shall be used to address supply and demand for nursing, including issues of recruitment, retention, and utilization of nurse workforce resources. The center shall develop a strategic statewide plan for nursing supply in this state.

148	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA POSTSECONDARY	
	ACADEMIC LIBRARY NETWORK	
	FROM GENERAL REVENUE FUND	13,421,847

From the funds in Specific Appropriation 148 provided to the host entity as specified in section 1006.73(6), Florida Statutes, \$1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 148, \$750,000 in recurring funds is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds in Specific Appropriation 148, \$835,347 in recurring funds is provided for the support of the Library Services and Distance Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

149 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA AGRICULTURAL AND
 MECHANICAL UNIVERSITY AND FLORIDA STATE
 UNIVERSITY COLLEGE OF ENGINEERING
 FROM GENERAL REVENUE FUND 21,256,475

150 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM GENERAL REVENUE FUND 179,513,303

From the funds in Specific Appropriation 150, recurring funds are provided for the following base appropriations projects:

Animal Agriculture Industry Science & Technology.....	2,240,000
Cervidae Disease Research.....	2,000,000
Florida Shellfish Aquaculture.....	250,000
Forestry Education.....	1,110,825
Statewide Water Budget Data Analytics Pilot Project w/ DEP	1,381,200

From the funds in Specific Appropriation 150, \$795,000 in nonrecurring funds is provided for the University of Florida IFAS - Wild Turkeys Statewide Initiative (HF 3069).

151 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF SOUTH
 FLORIDA MEDICAL CENTER
 FROM GENERAL REVENUE FUND 107,082,796

From the funds in Specific Appropriation 151, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Center for Neuromusculoskeletal Research.....	300,000
Veteran PTSD Study.....	125,000
Veteran PTSD & Traumatic Brain Injury Study.....	250,000
Veteran Service Center.....	175,000

152 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA
 HEALTH CENTER
 FROM GENERAL REVENUE FUND 128,421,162

From the funds in Specific Appropriation 152, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

University of Florida Health - Alzheimer's and Dementia Research (HF 1095).....	2,125,000
University of Florida Health - Biomedical Innovation & Technology (HF 2616).....	7,500,000

153 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
 MEDICAL SCHOOL
 FROM GENERAL REVENUE FUND 35,359,083

154 AID TO LOCAL GOVERNMENTS
 UNIVERSITY OF CENTRAL FLORIDA MEDICAL
 SCHOOL
 FROM GENERAL REVENUE FUND 32,064,672

From the funds in Specific Appropriation 154, \$337,000 in recurring funds is provided for Crohn's and Colitis Research (base appropriations project).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 154, \$250,000 in nonrecurring funds is provided for the University of Central Florida College of Medicine - Immunotherapy to Prevent & Improve Muscle & Bone Waste (HF 2710).

- 155 AID TO LOCAL GOVERNMENTS
 FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL
 FROM GENERAL REVENUE FUND 33,153,594

From the funds in Specific Appropriation 155, \$1,500,000 in recurring funds from the General Revenue Fund is provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

- 156 AID TO LOCAL GOVERNMENTS
 FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL
 FROM GENERAL REVENUE FUND 16,747,039

- 157 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE
 FROM GENERAL REVENUE FUND 7,140,378

A minimum of 75 percent of the funds provided in Specific Appropriation 157 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 157 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida.....	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

- 158 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA POSTSECONDARY COMPREHENSIVE TRANSITION PROGRAM
 FROM GENERAL REVENUE FUND 8,984,565

From the funds provided in Specific Appropriation 158, a maximum of \$1,500,000 may be used by the Florida Center for Students with Unique Abilities to administer the Florida Postsecondary Comprehensive Transition Program (FPCTP). These funds are for costs solely associated with the center serving as the statewide coordinating center for the program. The remaining funds in Specific Appropriation 158 are provided for FPCTP grants pursuant to section 1004.6495(5)(b)5., Florida Statutes, and for FPCTP Scholarships for students who are enrolled in eligible programs. The maximum annual grant award shall be \$500,000 per institution. The maximum annual amount of the scholarship shall be \$15,000 for students who meet the eligibility requirements of section 1004.6495(7), Florida Statutes.

- 159 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION
 FROM GENERAL REVENUE FUND 8,500,000

The funds in Specific Appropriation 159 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

- 160 SPECIAL CATEGORIES
 ENTERPRISE CYBERSECURITY RESILIENCY
 FROM GENERAL REVENUE FUND 35,500,000

From the funds in Specific Appropriation 160, \$10,000,000 in recurring funds is provided to the Florida Center for Cybersecurity at the University of South Florida as authorized in section 1004.444, Florida Statutes. Funds shall be used to position Florida as the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

national leader in cybersecurity and its related workforce through education, research, and community engagement; assist in the creation of jobs in the state's cybersecurity industry and enhance the existing cybersecurity workforce; act as a cooperative facilitator for state business and higher education communities to share cybersecurity knowledge, resources, and training; seek out partnerships with major military installations to assist, when possible, in homeland cybersecurity defense initiatives; and attract cybersecurity companies to the state with an emphasis on defense, finance, health care, transportation, and utility sectors.

From the funds in Specific Appropriation 160, \$500,000 in recurring funds is provided to operate and maintain a Cyber Attack and Simulation Range to provide training and testing in a highly technical, simulated environment.

From the funds provided in Specific Appropriation 160, \$25,000,000 in nonrecurring funds is provided to the Florida Center for Cybersecurity at the University of South Florida to establish affiliated sites at state universities and state colleges across the state, in consultation with the Board of Governors.

161	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	24,758,916	
	FROM PHOSPHATE RESEARCH TRUST FUND		3,069
162	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SCHOOL GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	11,000,000	

From the funds provided in Specific Appropriation 162, a maximum of \$2,000,000 may be used by the University of Central Florida Center for Community Schools to administer the Community School Grant Program (CSGP) pursuant to section 1003.64, Florida Statutes. These funds are for costs solely associated with the center to serve as statewide coordinating center to provide technical assistance, certification, assessment and evaluation, and grant administration in the establishment and support of community schools in Florida.

From the funds provided in Specific Appropriation 162, a maximum of \$550,000 may be used for data and reporting management technologies, evaluations and statewide sustainability convenings. The remaining funds in Specific Appropriation 162 are provided for CSGP implementation and planning grants pursuant section 1003.64, Florida Statutes. Indirect costs are unallowable, but up to eight percent of administrative costs may be used for direct administrative support.

162A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION		
	FROM GENERAL REVENUE FUND	825,000	

From the funds in Specific Appropriation 162A, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida 4-H: Camp Cherry Lake Outdoor Learning Center Facilities (HF 1254).....	450,000
University of Florida Health - Alzheimer's and Dementia Research (HF 1095).....	375,000

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES		
FROM GENERAL REVENUE FUND	3,609,404,432	
FROM TRUST FUNDS		5,237,977
TOTAL ALL FUNDS		3,614,642,409

BOARD OF GOVERNORS

	APPROVED SALARY RATE	6,468,100	
163	SALARIES AND BENEFITS	POSITIONS	69.00
	FROM GENERAL REVENUE FUND		7,802,696

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		954,566
164	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	62,371	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		18,948
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,315
165	EXPENSES FROM GENERAL REVENUE FUND	736,982	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		144,799
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		12,000
166	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	11,782	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		5,950
167	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	7,034,903	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		70,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,000
168	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	11,329	
169	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,901	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		17,472
169A	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES IN POST-SECONDARY EDUCATION FROM GENERAL REVENUE FUND	550,000	
The nonrecurring funds in Specific Appropriation 169A are provided for the following appropriations projects:			
	Golf Best Management Practices Training Program (HF 2286).		125,000
	Take Stock in College (HF 2803).....		425,000
170	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	361,633	
TOTAL:	BOARD OF GOVERNORS FROM GENERAL REVENUE FUND	16,587,597	
	FROM TRUST FUNDS		1,233,050
	TOTAL POSITIONS	69.00	
	TOTAL ALL FUNDS		17,820,647

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL OF SECTION 2

FROM GENERAL REVENUE FUND	21,759,344,726	
FROM TRUST FUNDS		6,550,349,014
TOTAL POSITIONS	2,288.75	
TOTAL ALL FUNDS		28,309,693,740

TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)

EDUCATION/EARLY LEARNING		
FROM GENERAL REVENUE FUND	594,028,793	
FROM TRUST FUNDS		1,076,567,296
EDUCATION/PUBLIC SCHOOLS		
FROM GENERAL REVENUE FUND	15,315,801,708	
FROM TRUST FUNDS		4,309,700,680
EDUCATION/FL COLLEGES		
FROM GENERAL REVENUE FUND	1,501,213,600	
FROM TRUST FUNDS		258,926,426
EDUCATION/UNIVERSITIES		
FROM GENERAL REVENUE FUND	3,609,404,432	
FROM TRUST FUNDS		666,663,279
EDUCATION/OTHER		
FROM GENERAL REVENUE FUND	738,896,193	
FROM TRUST FUNDS		2,741,291,333
EDUCATION RECAP		
FROM GENERAL REVENUE FUND	21,759,344,726	
FROM TRUST FUNDS		9,053,149,014
TOTAL POSITIONS	2,288.75	
TOTAL ALL FUNDS		30,812,493,740
TOTAL APPROVED SALARY RATE	132,205,654	

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	16,217,469	
171	SALARIES AND BENEFITS POSITIONS	261.00	
	FROM GENERAL REVENUE FUND	3,659,882	
	FROM ADMINISTRATIVE TRUST FUND		19,259,436
172	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	744,025	
	FROM ADMINISTRATIVE TRUST FUND		1,351,077
173	EXPENSES		
	FROM GENERAL REVENUE FUND	302,216	
	FROM ADMINISTRATIVE TRUST FUND		3,900,392
174	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		376,539
175	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	108,789	
	FROM ADMINISTRATIVE TRUST FUND		5,532,799
175A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM ADMINISTRATIVE TRUST FUND		400,000
Funds in Specific Appropriation 175A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
177	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	20,251	
	FROM ADMINISTRATIVE TRUST FUND		126,715
178	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,346	
	FROM ADMINISTRATIVE TRUST FUND		193,232
179	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	18,643	
	FROM ADMINISTRATIVE TRUST FUND		74,271
180	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM ADMINISTRATIVE TRUST FUND		1,399,977
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT		
	FROM GENERAL REVENUE FUND	4,872,152	
	FROM TRUST FUNDS		32,614,438
	TOTAL POSITIONS	261.00	
	TOTAL ALL FUNDS		37,486,590

SECTION 3 - HUMAN SERVICES

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

From the funds in Specific Appropriations 181 through 186, \$361,207 from the General Revenue Fund and \$864,184 from the Medical Care Trust Fund are provided to increase the income eligibility threshold for coverage under the Florida KidCare program. The Agency for Health Care Administration shall seek a state plan amendment to implement changes to the program.

181	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
	FROM GENERAL REVENUE FUND	87,926,049	
	FROM MEDICAL CARE TRUST FUND		206,656,855

Funds in Specific Appropriations 181 and 184 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2023-2024 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

182	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,557,753	
	FROM GRANTS AND DONATIONS TRUST FUND		354,805
	FROM MEDICAL CARE TRUST FUND		3,662,117

183	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND	5,809,869	
	FROM MEDICAL CARE TRUST FUND		13,614,052

184	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	9,764,609	
	FROM MEDICAL CARE TRUST FUND		22,953,340

Funds in Specific Appropriation 184 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$15.76 per member per month.

185	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND	24,163,281	
	FROM GRANTS AND DONATIONS TRUST FUND		12,607,746
	FROM MEDICAL CARE TRUST FUND		56,781,484

186	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	101,085,392	
	FROM GRANTS AND DONATIONS TRUST FUND		2,420,755
	FROM MEDICAL CARE TRUST FUND		237,583,239

TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	230,306,953	
	FROM TRUST FUNDS		556,634,393
	TOTAL ALL FUNDS		786,941,346

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	34,454,952
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SECTION 3 - HUMAN SERVICES

187	SALARIES AND BENEFITS	POSITIONS	623.00	
	FROM GENERAL REVENUE FUND		3,352,709	
	FROM MEDICAL CARE TRUST FUND			47,141,847
188	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		141,475	
	FROM MEDICAL CARE TRUST FUND			2,407,037
189	EXPENSES			
	FROM GENERAL REVENUE FUND		909,865	
	FROM MEDICAL CARE TRUST FUND			6,656,120
190	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		45,391	
	FROM MEDICAL CARE TRUST FUND			221,266
191	SPECIAL CATEGORIES			
	PHARMACEUTICAL EXPENSE ASSISTANCE			
	FROM GENERAL REVENUE FUND		50,000	
192	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		25,830	
	FROM MEDICAL CARE TRUST FUND			25,830
193	SPECIAL CATEGORIES			
	CONTRACT NURSING HOME AUDIT PROGRAM			
	FROM GENERAL REVENUE FUND		827,653	
	FROM MEDICAL CARE TRUST FUND			1,129,095
194	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		25,203,078	
	FROM GRANTS AND DONATIONS TRUST			4,070,535
	FUND			74,452,432
	FROM MEDICAL CARE TRUST FUND			

In order to preserve the limits of Specific Appropriation 194, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.

From the funds in Specific Appropriation 194, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

From the funds in Specific Appropriation 194, the agency shall develop a report proposing alternative reimbursement rate methodologies for Adult Day Training services provided under the Home and Community Based Waiver at the Agency for Persons with Disabilities, to include reimbursement at a monthly rate. The agency shall submit the report to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by January 6, 2025.

From the funds in Specific Appropriation 194, \$150,000 in nonrecurring funds from the General Revenue Fund and \$150,000 in nonrecurring funds from the Medical Care Trust Fund shall be used to contract with a vendor to redesign the reimbursement methodology for private duty nursing services. The revised methodology shall be budget neutral and designed to appropriately reimburse providers on a scale that reflects differences in acuity and other circumstances affecting the availability of private duty nurses, including the severity of condition, the duration and timing of private duty nursing hours required and other appropriate factors.

From the funds in Specific Appropriation 194, \$150,000 in nonrecurring funds from the General Revenue Fund and \$150,000 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to develop and implement a tiered reimbursement model for the Florida Medicaid Statewide Inpatient

SECTION 3 - HUMAN SERVICES

Psychiatric Program. The tiered reimbursement model shall be based on at least a three but no more than six tiers to account for differing levels of care necessitated by patient disease complexity and behavior acuity.

From the funds in Specific Appropriation 194, \$7,500,000 in nonrecurring funds from the General Revenue Fund is provided to UF Health Jacksonville for operational support (HF 1509).

195	SPECIAL CATEGORIES		
	CANADIAN PRESCRIPTION DRUG IMPORTATION PROGRAM		
	FROM GRANTS AND DONATIONS TRUST FUND		15,000,000

Funds in Specific Appropriation 195 are provided to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs outlined in section 381.02035(3), Florida Statutes. Funds expended by the Agency for Health Care Administration for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. Upon federal approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes.

196	SPECIAL CATEGORIES		
	FLORIDA HEALTH CARE CONNECTION (FX)		
	FROM GENERAL REVENUE FUND	16,252,097	
	FROM MEDICAL CARE TRUST FUND		68,953,210

Funds in Specific Appropriation 196 are provided to the Agency for Health Care Administration for the modular replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, \$63,903,980 shall be held in reserve and are contingent upon PCB APC 24-03 becoming a law. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The operational work plan must include project activities needed to address all findings in the FX Special Assessment Report. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 196, the following maximum amounts are appropriated solely and exclusively for these project components authorized for competitive procurement:

Enterprise Data Warehouse and Data Governance.....	40,826,091
Integration Services and Integration Platform	
for Existing Systems and New Modules.....	718,716
Independent Verification and Validation Services.....	2,101,740
Provider Services Module.....	11,515,392
Pharmacy Benefits Module.....	4,365,180
Strategic Planning, Program Management, and Project	
Management Activities.....	6,340,131
Unified Operations Center.....	19,338,057

The contracts executed to provide strategic planning, program management, and project management activities shall not be leveraged to purchase services with funds provided for other project components. Additional support services must be competitively procured.

197	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	12,200,353	
	FROM MEDICAL CARE TRUST FUND		44,760,877

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198	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND	1,093,903	
	FROM MEDICAL CARE TRUST FUND		4,403,348
199	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	192,955	
	FROM MEDICAL CARE TRUST FUND		246,161
200	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	26,165	
	FROM MEDICAL CARE TRUST FUND		180,663
201	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	72,648	
	FROM MEDICAL CARE TRUST FUND		167,072
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	60,394,122	
	FROM TRUST FUNDS		269,815,493
	TOTAL POSITIONS	623.00	
	TOTAL ALL FUNDS		330,209,615

MEDICAID SERVICES TO INDIVIDUALS

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the Low Income Pool component of the Florida Managed Medical Assistance demonstration up to the total computable funds authorized by the federal Centers for Medicare and Medicaid Services. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include the final terms and conditions of the Low Income Pool, a proposed distribution model by entity and a listing of entities contributing intergovernmental transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. The Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before a 14 day prior notification is provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement fee-for-service supplemental payments and manage a supplemental payment plan to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services; or to implement fee-for-service supplemental payments and to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school or a public hospital and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers pursuant to this section of

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proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the federally approved Directed Payment Program and fee-for-service supplemental payments for cancer hospitals that meet the criteria in 42 U.S.C. s.1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriations 202 through 229, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecast through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

202	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	12,975	
	FROM MEDICAL CARE TRUST FUND		17,553
	FROM REFUGEE ASSISTANCE TRUST FUND		701
203	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	683,853,259	
	FROM MEDICAL CARE TRUST FUND		936,532,843
	FROM REFUGEE ASSISTANCE TRUST FUND		20,594
204	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM GENERAL REVENUE FUND	39,771	

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FROM MEDICAL CARE TRUST FUND 53,523
 FROM REFUGEE ASSISTANCE TRUST FUND 860

205 SPECIAL CATEGORIES
 GRANTS AND AIDS - SHANDS TEACHING HOSPITAL
 FROM GENERAL REVENUE FUND 8,673,569
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,000,000

Funds in Specific Appropriation 205 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project).

206 SPECIAL CATEGORIES
 HEALTHY START SERVICES
 FROM GENERAL REVENUE FUND 26,905,951
 FROM MEDICAL CARE TRUST FUND 36,209,111

207 SPECIAL CATEGORIES
 GRADUATE MEDICAL EDUCATION
 FROM GENERAL REVENUE FUND 94,533,335
 FROM GRANTS AND DONATIONS TRUST
 FUND 88,877,245
 FROM MEDICAL CARE TRUST FUND 246,827,704

From the funds in Specific Appropriation 207, \$81,457,766 from the General Revenue Fund, \$42,630,000 from the Grants and Donations Trust Fund, and \$166,993,803 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$191,080,850 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in a statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

From the funds in Specific Appropriation 207, \$12,789,000 from the General Revenue Fund and \$17,211,000 from the Medical Care Trust Fund are provided to fund the Graduate Medical Education Slots for Doctors Program in accordance with section 409.909(6), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. The Agency for Health Care Administration shall annually submit a Graduate Medical Education Slots for Doctors report on the number of newly created resident full-time equivalent (FTE) positions by each eligible hospital and qualifying institution, including the physician specialty or subspecialty in statewide supply/demand deficit associated with the newly created FTE. The agency shall submit the report to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the

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House Appropriations Committee by April 1, 2025.

From the funds in Specific Appropriation 207, \$28,135,800 from the Grants and Donations Trust Fund and \$37,864,200 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, which provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; and has more than 30 full-time equivalent (FTE) residents over the Medicare cap in accordance to the CMS-2552 provider 2021 fiscal year end federal Centers for Medicare and Medicaid Services Healthcare Cost Report Information System data extract on December 1, 2022, schedule E-4, line 6 minus schedule E-4, line 5, shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$27,500,000 shall be first distributed to hospitals with greater than 500 unweighted 2022-2023 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2022-2023 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 207, \$8,562,325 from the Grants and Donations Trust Fund and \$11,522,885 from the Medical Care Trust Fund are provided to fund up to \$150,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region 1 and/or Medicaid Region 2. Payments are distributed proportionally per the filled State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 207, \$7,673,400 from the Grants and Donations Trust Fund and \$10,326,600 from the Medical Care Trust Fund are provided to fund full-time equivalents (FTEs) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with traditional primary care demand greater than supply by 85 percent or more as documented in the IHS Markit Florida Statewide and Regional Physician Workforce Analysis: 2019 to 2035, 2021 Update to Projections of Supply and Demand: Exhibit 23 Physician Gap divided by Supply by Specialty and Medicaid Region, 2035. The first distribution of these funds in the amount of \$4,500,000 shall be distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2022 Florida Hospital Uniform Reporting System data as of December 1, 2023. The funds shall be distributed proportionally per the filled State Fiscal Year 2023-2024 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 207, \$1,875,720 from the Grants and Donations Trust Fund and \$2,524,280 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2023-2024 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under chapter 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage an indirect medical education program and a nursing workforce expansion and education program for institutions participating in a graduate medical education or a nursing education program. The agency is

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authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. For institutions participating in the nursing workforce expansion and education program, the budget amendment shall identify the educational institution partnering with the teaching hospital. Institutions participating in the nursing workforce expansion and education program shall provide quarterly reports to the Agency for Health Care Administration detailing the number of nurses participating in the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 207, \$286,569 in nonrecurring funds from the General Revenue Fund and \$385,655 in nonrecurring funds from the Medical Care Trust Fund are provided to Citrus Health Network, Inc. for psychiatric Graduate Medical Education (HF 2011).

208	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	233,538,822	
	FROM HEALTH CARE TRUST FUND		42,300,000
	FROM GRANTS AND DONATIONS TRUST FUND		13,360,493
	FROM MEDICAL CARE TRUST FUND		426,635,515
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		47,450,732
	FROM REFUGEE ASSISTANCE TRUST FUND		4,488,775

From the funds in Specific Appropriation 208, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 208 and 215, \$3,300,518 from the General Revenue Fund and \$4,441,725 from the Medical Care Trust Fund are provided to make Medicaid payments for pediatric lung, adult lung, heart, liver, and adult and pediatric intestinal/multi-visceral transplants in Florida at global rates. The Agency for Health Care Administration shall set the global fee for facilities and physicians that provide these transplant procedures at the respective rates for pediatric lung transplants \$429,391 and \$62,569; adult lung transplants \$314,375 and \$50,607; adult heart transplants \$207,406 and \$41,406; adult liver \$146,606 and \$41,406; and intestinal/multi-visceral transplants \$690,092 and \$76,677. The payments shall be used to pay approved transplant facilities global facility and physician fees for providing these transplant services to Medicaid beneficiaries. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriations 208 and 211, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes.

- Base Rate - \$3,717.12
- Neonates Service Adjustor Severity Level 1 - 1.0
- Neonates Service Adjustor Severity Level 2 - 1.52
- Neonates Service Adjustor Severity Level 3 - 2.310
- Neonates Service Adjustor Severity Level 4 - 2.310
- Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:
- Severity Level 1 - 1.0
- Severity Level 2 - 1.52
- Severity Level 3 - 2.310
- Severity Level 4 - 2.310
- Outlier Threshold - \$60,000
- Free Standing Rehabilitation Provider Adjustor - 2.748
- Rural Provider Adjustor - 2.416

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Long Term Acute Care (LTAC) Provider Adjustor - 1.904
 High Medicaid Provider Adjustor - 2.009
 Marginal Cost Percentage - 60%
 Marginal Cost Percentage for Pediatric Claims Severity
 Levels 3 or 4 - 80%
 Marginal Cost Percentage for Neonates Claims Severity
 Levels 3 or 4 - 80%
 Marginal Cost Percentage for Transplant Pediatric Claims
 Severity Levels 3 or 4 - 80%
 Documentation and Coding Adjustment - 1/3 of 1% per year
 Level I Trauma Add On - 17%
 Level II or Level II and Pediatric Add On - 11%
 Pediatric Trauma Add On - 4%

From the funds in Specific Appropriations 208, 211, and 215, \$34,396,071 from the General Revenue Fund and \$46,289,059 from the Medical Care Trust Fund are provided to nonprofit hospitals that as of January 1, 2022, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, as of the date of enactment of this bill into law, and remain so licensed and qualify for the High-Medicaid DRG and EAPG Policy Adjustor. Payments to these hospitals must be distributed to qualifying hospitals proportionately via average per claim (per discharge) amounts through the DRG and EAPG payment method based on each hospital's total of Simulated DRG and Trauma Add-On Payments plus Simulated EAPG payments to the total of these payments for all qualifying hospitals. Payment of these funds to an individual qualifying specialty hospital is contingent on that hospital entering into full network contracts with each applicable Medicaid managed care plan in the state by July 30, 2024, for a term of the entire fiscal year at a minimum.

From the funds in Specific Appropriations 208, \$20,000,000 in nonrecurring funds from the General Revenue Fund is provided to nonprofit hospitals that as of January 1, 2022, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, as of the date of enactment of this bill into law, and remain so licensed and qualify for the High-Medicaid DRG and EAPG Policy Adjustor. These funds shall be distributed to qualifying hospitals for the purpose of building infrastructure, improving technology and enhancing the workforce related to pediatric cancer research and care.

209 SPECIAL CATEGORIES
 REGULAR DISPROPORTIONATE SHARE
 FROM GENERAL REVENUE FUND 7,295,351

The funds in Specific Appropriation 209 are provided to the Agency for Health Care Administration for the purpose of implementing the Disproportionate Share Hospital Program. The Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, Grants and Donations Trust Fund, and Medical Care Trust Fund to implement the Disproportionate Share Hospital Program. The Agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers and certified state expenditures to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund and certified state expenditures. In the event that these are not available, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 209, \$750,000 in nonrecurring funds from the General Revenue Fund is provided to Baptist Health Care Pensacola (HF 1439). The Agency for Health Care Administration shall include Baptist Health Care Pensacola in the agency's proposed Disproportionate Share Hospital distribution model.

210 SPECIAL CATEGORIES
 HOSPITAL INSURANCE BENEFITS
 FROM GENERAL REVENUE FUND 1,286,482
 FROM MEDICAL CARE TRUST FUND 1,731,303

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211	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	42,900,252	
	FROM MEDICAL CARE TRUST FUND		85,867,273
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		20,768,022
	FROM REFUGEE ASSISTANCE TRUST FUND		2,796,870

From the funds in Specific Appropriation 211, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

- Ambulatory Surgical Center Base Rate - \$243.21
- Hospital Outpatient Base Rate - \$397.56
- Rural Hospital Provider Adjustor - 1.5428
- High Medicaid Provider Adjustor - 2.1258
- Documentation and Coding Adjustment - 0%

212	SPECIAL CATEGORIES		
	OTHER FEE FOR SERVICE		
	FROM GENERAL REVENUE FUND	163,319,772	
	FROM HEALTH CARE TRUST FUND		4,840,597
	FROM GRANTS AND DONATIONS TRUST FUND		1,743,862
	FROM MEDICAL CARE TRUST FUND		296,901,566
	FROM REFUGEE ASSISTANCE TRUST FUND		33,654,820

Funds in Specific Appropriation 212 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 212, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for all types of home modalities. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' home modality suitability.

From the funds in Specific Appropriation 212, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 212 and 215, \$400,000 from the Grants and Donations Trust Fund and \$538,306 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the

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higher amount.

From the funds in Specific Appropriations 212 and 227, \$19,329,084 from the Grants and Donations Trust Fund and \$26,012,422 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 212, \$24,990,000 from the Medical Care Trust Fund is provided for the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service. Medicaid coverage for the FACT Team Services is contingent on the availability of state matching funds of \$10,653,237 from the Medical Care Trust Fund being provided in Specific Appropriation 384.

From the funds in Specific Appropriations 212, 226, and 227, \$52,803,799 in recurring funds from the General Revenue Fund and \$71,102,882 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide a nursing home reimbursement rate increase, effective October 1, 2024.

213	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	69,136,321	
	FROM MEDICAL CARE TRUST FUND		93,321,819

214	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	63,782,455	
	FROM HEALTH CARE TRUST FUND		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND		15,898,906
	FROM MEDICAL CARE TRUST FUND		121,747,136
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		7,114,334
	FROM REFUGEE ASSISTANCE TRUST FUND		3,256,531

From the funds in Specific Appropriations 214 and 215, \$18,367,330 in recurring funds from the General Revenue Fund and \$24,718,128 in recurring funds from the Medical Care Trust Fund are provided to increase reimbursement rates to ensure all physicians providing pediatric care are paid, at a minimum, the Medicare rate. Health plans that participate in the Statewide Medicaid Managed Care program shall pass through the fee increase to physicians providing pediatric care. The rate increase is effective October 1, 2024.

215	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	4,679,598,169	
	FROM HEALTH CARE TRUST FUND		244,859,130
	FROM TOBACCO SETTLEMENT TRUST FUND		272,170,200
	FROM GRANTS AND DONATIONS TRUST FUND		2,707,906,033
	FROM MEDICAL CARE TRUST FUND		8,147,318,358
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		1,088,690,854
	FROM REFUGEE ASSISTANCE TRUST FUND		135,488,380

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Directed payments to hospitals pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

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From the funds in Specific Appropriation 215, \$4,000,000 from the General Revenue Fund and \$5,383,064 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(d), Florida Statutes.

From the funds in Specific Appropriations 215 and 216, the Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in the Medicaid program, as outlined in section 381.02035(3), Florida Statutes, for Medicaid eligible persons.

From the funds in Specific Appropriation 215, \$1,500,000 from the General Revenue Fund and \$2,018,649 from the Medical Care Trust Fund are provided for a Maternal Fetal Medicine provider rate increase.

From the funds in Specific Appropriation 215, the Agency for Health Care Administration is authorized to add U.S. Food and Drug Administration approved continuous glucose monitors and related supplies required for use with those monitors as a pharmacy point-of-sale benefit for all enrollees.

216	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	39,729,711	
	FROM HEALTH CARE TRUST FUND		23,416,496
	FROM GRANTS AND DONATIONS TRUST		
	FUND		260,344,304
	FROM MEDICAL CARE TRUST FUND		30,446,487
	FROM REFUGEE ASSISTANCE TRUST FUND		3,964,117

217	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	1,036,898,516	

218	SPECIAL CATEGORIES		
	STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
	FROM GENERAL REVENUE FUND	87,143	
	FROM MEDICAL CARE TRUST FUND		123,518

The funds in Specific Appropriation 218 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

219	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	1,056,284,693	
	FROM MEDICAL CARE TRUST FUND		1,593,081,825

220	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM GENERAL REVENUE FUND	4,000,000	
	FROM MEDICAL CARE TRUST FUND		103,886,947

From the funds in Specific Appropriation 220, \$4,000,000 from the General Revenue Fund and \$5,383,064 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

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TOTAL: MEDICAID SERVICES TO INDIVIDUALS		
FROM GENERAL REVENUE FUND	8,211,876,547	
FROM TRUST FUNDS		17,148,658,443
TOTAL ALL FUNDS		25,360,534,990

MEDICAID LONG TERM CARE

221	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM GENERAL REVENUE FUND	1,123,874	
	FROM MEDICAL CARE TRUST FUND		1,512,472
223	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	190,309	
224	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND		75,010,347

From the funds in Specific Appropriations 224, 225, 226, 227, and 228, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 247 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

225	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND	173,211,693	
	FROM GRANTS AND DONATIONS TRUST FUND		27,060,042
	FROM MEDICAL CARE TRUST FUND		269,518,869

From the funds in Specific Appropriation 225, \$27,060,042 from the Grants and Donations Trust Fund and \$36,416,482, from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

From the funds in Specific Appropriation 225, \$9,911,075 from the General Revenue Fund and \$13,337,987 from the Medical Care Trust Fund are provided to establish a new level of reimbursement for Medicaid-eligible individuals residing in or seeking admission to an Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF/IID) who have severe behavioral needs.

226	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND	48,966,902	
	FROM HEALTH CARE TRUST FUND		16,729,472
	FROM GRANTS AND DONATIONS TRUST FUND		29,921,212
	FROM MEDICAL CARE TRUST FUND		128,678,886

From the funds in Specific Appropriation 226, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, for slots under the Model Waiver and Statewide Medicaid Managed Care Long-Term Care Waiver

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to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 226 and 227, \$446,001,861 from the Grants and Donations Trust Fund and \$600,214,092 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

227	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND	2,130,730,278	
	FROM HEALTH CARE TRUST FUND		308,100,403
	FROM GRANTS AND DONATIONS TRUST		
	FUND		435,494,210
	FROM MEDICAL CARE TRUST FUND		3,874,044,806
228	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND		3,182,996
229	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE		
	ELDERLY (PACE)		
	FROM GENERAL REVENUE FUND	121,297,641	
	FROM MEDICAL CARE TRUST FUND		163,238,229

All Program for All-Inclusive Care for the Elderly (PACE) organizations funded from the funds in Specific Appropriation 229 must enter into a contract with the Agency for Health Care Administration that outlines quality and performance standards, claims payment and claims filing requirements, accountability measures and reporting requirements.

Any person who the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any other person meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.

The Agency for Health Care Administration shall submit a Program of All-Inclusive Care for the Elderly (PACE) monthly report of all PACE providers, including each providers authorized service area and slots, slots funded, total enrollments, actuarial dual rate, estimated monthly claims, and estimated cumulative claims. The report shall also include all applications submitted to the agency, and include the name of the organization, the service area the organization represents, the number of slots requested and authorized, and the date of agency approval. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

From the funds in Specific Appropriation 229, \$959,478 in recurring funds from the General Revenue Fund and \$1,291,233 in recurring funds from the Medical Care Trust Fund are provided to authorize and fund 50 new Program for All-Inclusive Care for the Elderly (PACE) slots in Pinellas County for a not-for-profit hospice organization operating in Pinellas County, effective July 1, 2024.

From the funds in Specific Appropriation 229, \$832,890 from the General Revenue Fund and \$1,120,875 from the Medical Care Trust Fund are provided to increase the Program for All Inclusive Care for the Elderly (PACE) by 50 slots in Charlotte County, effective July 1, 2024.

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From the funds in Specific Appropriation 229, \$986,500 from the General Revenue Fund and \$1,327,599 from the Medical Care Trust Fund are provided to increase the Program for All Inclusive Care for the Elderly (PACE) by 50 slots in Hillsborough County, effective July 1, 2024.

From the funds in Specific Appropriation 229, \$1,479,750 from the General Revenue Fund and \$1,991,398 from the Medical Care Trust Fund are provided to increase the Program for All Inclusive Care for the Elderly (PACE) by 75 slots in Citrus County, effective July 1, 2024.

From the funds in Specific Appropriation 229, \$1,040,564 from the General Revenue Fund and \$1,400,356 from the Medical Care Trust Fund are provided to fund 50 authorized Program for All-Inclusive Care for the Elderly (PACE) slots for a PACE Program owned by a non-profit organization with 14 owned and managed programs, to provide services to frail and elderly persons who reside in Escambia, Okaloosa and Santa Rosa Counties, as authorized by section 16 of chapter 2021-41, Laws of Florida, effective July 1, 2024.

From the funds in Specific Appropriation 229, \$967,530 from the General Revenue Fund and \$1,302,068 funds from the Medical Care Trust Fund are provided to fund 50 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Flagler, Seminole and Volusia Counties, as submitted to the Agency for Health Care Administration in 2022, effective July 1, 2024.

TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND	2,475,520,697	
FROM TRUST FUNDS		5,332,491,944
TOTAL ALL FUNDS		7,808,012,641

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

	APPROVED SALARY RATE	35,966,138	
230	SALARIES AND BENEFITS POSITIONS	679.50	
	FROM HEALTH CARE TRUST FUND		51,491,667
231	OTHER PERSONAL SERVICES		
	FROM HEALTH CARE TRUST FUND		1,994,646
	FROM QUALITY OF LONG-TERM CARE		
	FACILITY IMPROVEMENT TRUST FUND		78,501
232	EXPENSES		
	FROM HEALTH CARE TRUST FUND		7,408,168
234	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM HEALTH CARE TRUST FUND		165,397
235	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	383,000	
	FROM HEALTH CARE TRUST FUND		14,202,132
	FROM QUALITY OF LONG-TERM CARE		
	FACILITY IMPROVEMENT TRUST FUND		5,924,096

From the funds in Specific Appropriation 235, \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan. The agency shall submit reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by June 30, 2025 for Fiscal Year 2024-2025 detailing how the funds were allocated by nursing home, funds spent, funds remaining, and how the activities have benefitted, protected, or improved quality of life and quality of care for nursing home residents.

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From the funds in Specific Appropriation 235, \$750,000 in nonrecurring funds from the General Revenue Fund is provided to modernize and improve accessibility of MyFloridaHealthFinder health care information website administered by the Agency for Health Care Administration.

236	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HEALTH CARE TRUST FUND		388,978
237	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HEALTH CARE TRUST FUND		140,269
238	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HEALTH CARE TRUST FUND		232,069
TOTAL:	HEALTH CARE REGULATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	383,000	82,025,923
	TOTAL POSITIONS	679.50	
	TOTAL ALL FUNDS		82,408,923
TOTAL:	AGENCY FOR HEALTH CARE ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,983,353,471	23,422,240,634
	TOTAL POSITIONS	1,563.50	
	TOTAL ALL FUNDS		34,405,594,105
	TOTAL APPROVED SALARY RATE	86,638,559	

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 24,922,366

239	SALARIES AND BENEFITS POSITIONS 488.00 FROM GENERAL REVENUE FUND 20,646,830 FROM OPERATIONS AND MAINTENANCE TRUST FUND 13,313,967 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 2,099,130		
240	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 2,803,652 FROM OPERATIONS AND MAINTENANCE TRUST FUND 2,512,411 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 176,557		
241	EXPENSES FROM GENERAL REVENUE FUND 2,050,559 FROM OPERATIONS AND MAINTENANCE TRUST FUND 1,260,030 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 193,061		
242	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 9,060		
243	SPECIAL CATEGORIES GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS FROM GENERAL REVENUE FUND 3,580,000 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 10,106,771		

Funds in Specific Appropriation 243 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the

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number of persons served or level of services provided.

244	SPECIAL CATEGORIES ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED FROM GENERAL REVENUE FUND	2,639,201
245	SPECIAL CATEGORIES GRANTS AND AIDS - DENTAL SERVICES FOR THE DEVELOPMENTALLY DISABLED FROM GENERAL REVENUE FUND	11,500,000

In the event the Agency for Persons with Disabilities is unable to competitively procure a contract with a nonprofit organization for a statewide dental services program for the developmentally disabled, funds in Specific Appropriation 245 shall be used by the agency to administer the program until such contract can be executed.

246	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	4,289,252 4,353,187 32,018
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From the funds in Specific Appropriation 246, the nonrecurring sum of \$400,000 from the General Revenue Fund and \$400,000 from the Operations and Maintenance Trust Fund is provided to the Agency for Persons with Disabilities to, in coordination with the Agency for Health Care Administration, develop and implement the Adult Pathways Waiver. This waiver will address the needs of clients with developmental disabilities as they transition into adulthood. This appropriation is contingent upon the passage of HB 1271, or similar legislation, becoming law.

From the funds in Specific Appropriation 246, the nonrecurring sum of \$3,267,865 from the General Revenue Fund and \$3,267,865 from the Operations and Maintenance Trust Fund is provided for the Agency of Persons with Disabilities to contract for the provision of a Dually Diagnosed Pilot Program in Broward, Orange, Hillsborough and Leon counties, to support individuals who are dually diagnosed with mental health and developmental disabilities.

246A	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	11,389,350
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From the funds in Specific Appropriation 246A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

ADE INC - Culinary Academy And Senior Program For Adults With Autism And Developmental Disabilities (HF 1136)....	200,000
Adults with Disabilities - MARC (HF 1089).....	75,000
Area Stage Inc. - Neurodiverse Performing Arts Disability Therapy Program (HF 2890).....	175,000
Bilingual Vocational Pilot Program for Special Needs Students (HF 1025).....	306,500
Chabad of Kendall - Community and Anti-Semitic Safety Program (HF 1336).....	900,000
Club Challenge/Challenge Enterprises of North Florida, Inc. (HF 3603).....	137,500
DNA Comprehensive Therapy Services, LLC - Care Model (HF 2665).....	983,500
Easterseals Better Together (HF 2772).....	3,500,000
Easterseals Better Together - Volusia (HF 2771).....	1,500,000
Els for Autism Foundation, Inc. Specialized Autism Recreation Complex and Hurricane Shelter (HF 2255).....	500,000
Independence Landing - Workforce Development for Persons with Disabilities (HF 1253).....	250,000
Independence Landing - Workforce Training Facility for Persons with Disabilities (HF 1252).....	100,000
Island Dolphin Care, Inc. - 100 Families Project (HF 2236)	87,500
Key Center Foundation, Inc. - Career Exploration for Adults with Intellectual and Developmental Disabilities (HF 3266).....	90,000
Our Pride Academy, Inc. (HF 2840).....	600,000
Quantum Leap Farm: Equine-Assisted Therapy For Special	

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Needs Children (HF 2668).....	64,350
The Arc Gateway - Enrichment Adult Day Training Services (HF 1425).....	200,000
The Arc Jacksonville Career Paths and Career Campus (HF 1284).....	170,000
The Arc of Bradford County Work Opportunities Expansion (HF 3424).....	250,000
The Arc of Putnam County - Handicap Transport Vehicles (HF 3633).....	250,000
Thrive Academy - Supported Living (HF 2591).....	1,000,000
Village of Key Biscayne Special Needs Program Support (HF 2269).....	50,000

246B SPECIAL CATEGORIES

COMPREHENSIVE INTELLECTUAL AND DEVELOPMENTAL DISABILITIES MANAGED CARE PILOT	
FROM GENERAL REVENUE FUND	12,360,769
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	17,041,631

From the funds in Specific Appropriation 246B, \$12,360,769 from the General Revenue Fund and \$17,041,631 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to transfer to the Agency for Health Care Administration to support capitation payments for individuals enrolled in the pilot program for individuals with developmental disabilities pursuant to s. 409.9855, Florida Statutes. The Agency for Persons with Disabilities shall determine eligibility for enrollment in the pilot.

247 SPECIAL CATEGORIES

HOME AND COMMUNITY BASED SERVICES WAIVER	
FROM GENERAL REVENUE FUND	834,836,640
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	1,123,494,682

Funds in Specific Appropriation 247 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus-deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the pre-enrollment list. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the pre-enrollment list, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.

248 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	401,773

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249	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	86,390	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		78,315
249A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES		
	FROM GENERAL REVENUE FUND	982,269	

From the funds in Specific Appropriation 249A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

ARC of the Treasure Coast - Therapeutic Intervention Program Center (HF 1387).....	500,000
Barc Housing - BARC SAFE Haven Project (HF 1340).....	250,000
Sunrise Community of Northeast Florida - Shelter-In-Place for Individuals with I/DD (HF 1542).....	232,269

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	907,575,745	
FROM TRUST FUNDS		1,174,661,760
TOTAL POSITIONS	488.00	
TOTAL ALL FUNDS		2,082,237,505

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 14,108,333

250	SALARIES AND BENEFITS	POSITIONS	204.50
	FROM GENERAL REVENUE FUND		12,309,128
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,599,355
251	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	953,250	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		889,585
252	EXPENSES		
	FROM GENERAL REVENUE FUND	1,816,298	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,230,844
253	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	23,974	
254	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	15,761	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		437
255	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,541,842	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,183,327

From the funds in Specific Appropriation 255, \$814,750 from the General Revenue Fund, of which \$185,500 is nonrecurring, and \$2,711,250 from the Operations and Maintenance Trust Fund, of which \$1,669,500 is nonrecurring, are provided to replace the Agency for Persons with Disabilities' Incident Management System (IMS). Of these funds, \$2,644,500 shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

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256	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,988,073	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,043,094

From the funds in Specific Appropriation 256, \$500,000 in recurring funds from the General Revenue Fund is provided for the Special Olympics (recurring base appropriations project).

256A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	418,500	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		256,500

Funds in Specific Appropriation 256A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

257	SPECIAL CATEGORIES		
	AGENCY FOR PERSONS WITH DISABILITIES -		
	ICONNECT		
	FROM GENERAL REVENUE FUND	2,164,397	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,039,396

From the funds in Specific Appropriation 257, the nonrecurring sums of \$1,380,963 from the General Revenue Fund and \$1,380,962 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims.

The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

258	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	104,407	

259	SPECIAL CATEGORIES		
	HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND	4,915,964	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,906,836

260	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	34,868	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		44,284

261	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	68,149	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		274,234

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TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE		
FROM GENERAL REVENUE FUND	27,354,611	
FROM TRUST FUNDS		24,467,892
TOTAL POSITIONS	204.50	
TOTAL ALL FUNDS		51,822,503

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

APPROVED SALARY RATE	62,725,851	
262 SALARIES AND BENEFITS POSITIONS	1,559.00	
FROM GENERAL REVENUE FUND	34,998,149	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		50,890,088
263 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	830,418	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		903,709
264 EXPENSES		
FROM GENERAL REVENUE FUND	3,110,792	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		4,673,483
265 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	85,493	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		32,972
266 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	788,707	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		1,110,220
268 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	2,457,992	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		3,414,945
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND		33,480
269 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
SERVICES		
FROM GENERAL REVENUE FUND	3,733,496	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		5,821,420
270 SPECIAL CATEGORIES		
PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
FROM GENERAL REVENUE FUND	361,743	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		36,978
271 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	2,250,985	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		3,003,432
272 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	213,840	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		403,949
273 FINANCIAL ASSISTANCE PAYMENTS		
PERSONAL CARE ALLOWANCE		
FROM GENERAL REVENUE FUND	59,953	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		88,007

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274	FIXED CAPITAL OUTLAY AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES FROM GENERAL REVENUE FUND	8,655,421	
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM FROM GENERAL REVENUE FUND	57,546,989	
	FROM TRUST FUNDS		70,412,683
	TOTAL POSITIONS	1,559.00	
	TOTAL ALL FUNDS		127,959,672

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

	APPROVED SALARY RATE	21,211,234	
275	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	501.50 31,899,648	
276	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	292,851	
277	EXPENSES FROM GENERAL REVENUE FUND	1,151,190	
278	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	76,316	
279	FOOD PRODUCTS FROM GENERAL REVENUE FUND	456,200	
280	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	777,637	
281	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	350,122	
282	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID FROM GENERAL REVENUE FUND	534,180	

From the funds in Specific Appropriation 282, the Agency for Persons with Disabilities is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

283	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,953,250	
284	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	18,751	
285	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	111,843	
286	FIXED CAPITAL OUTLAY PLANNING AND DESIGN - DEVELOPMENTAL DISABILITY FORENSIC FACILITY - DMS MGD FROM GENERAL REVENUE FUND	6,000,000	

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TOTAL: DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM		
FROM GENERAL REVENUE FUND	43,621,988	
TOTAL POSITIONS	501.50	
TOTAL ALL FUNDS		43,621,988
TOTAL: AGENCY FOR PERSONS WITH DISABILITIES		
FROM GENERAL REVENUE FUND	1,036,099,333	
FROM TRUST FUNDS		1,269,542,335
TOTAL POSITIONS	2,753.00	
TOTAL ALL FUNDS		2,305,641,668
TOTAL APPROVED SALARY RATE	122,967,784	

CHILDREN AND FAMILIES, DEPARTMENT OF

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	49,226,296		
287 SALARIES AND BENEFITS	POSITIONS	728.25	
FROM GENERAL REVENUE FUND		44,381,560	
FROM ADMINISTRATIVE TRUST FUND			17,624,697
FROM FEDERAL GRANTS TRUST FUND			4,328,141
FROM WELFARE TRANSITION TRUST FUND			2,691,933
FROM OPERATIONS AND MAINTENANCE TRUST FUND			2,242
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			740,484
288 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	334,388		
FROM ADMINISTRATIVE TRUST FUND			58,470
FROM FEDERAL GRANTS TRUST FUND			68,621
FROM WELFARE TRANSITION TRUST FUND			8,710
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			2,272
289 EXPENSES			
FROM GENERAL REVENUE FUND	6,325,346		
FROM ADMINISTRATIVE TRUST FUND			913,469
FROM FEDERAL GRANTS TRUST FUND			331,798
FROM WELFARE TRANSITION TRUST FUND			160,675
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			46,704
290 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	27,616		
FROM ADMINISTRATIVE TRUST FUND			106,950
291 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM ADMINISTRATIVE TRUST FUND			20,000
292 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
FROM GENERAL REVENUE FUND	884,428		
293 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	1,005,079		
FROM ADMINISTRATIVE TRUST FUND			265,878
FROM FEDERAL GRANTS TRUST FUND			11,820
FROM WELFARE TRANSITION TRUST FUND			994
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			473

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293A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	625,000	
Funds in Specific Appropriation 293A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
294	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	131,648	327,900
295	SPECIAL CATEGORIES STATE INSTITUTIONAL CLAIMS FROM GENERAL REVENUE FUND	40,498	
296	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND		132,912
297	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	138,509	24,510 2,979 495
298	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM STATE OPIOID SETTLEMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND	3,167,200	1,255,013 7,283 346,639
299	FIXED CAPITAL OUTLAY DEPARTMENT OF CHILDREN AND FAMILY SERVICES FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES FROM GENERAL REVENUE FUND	8,230,500	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	65,291,772	29,482,062
	TOTAL POSITIONS	728.25	
	TOTAL ALL FUNDS		94,773,834

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	14,803,212	
300	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	233.00 7,255,842	7,642,923 5,809,751 273,280 203,222
301	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	139,252	223,852 139,836
302	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	3,844,041	381,691 1,704,021

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	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,218
303	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	40,599	
	FROM FEDERAL GRANTS TRUST FUND		8,299
304	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM GENERAL REVENUE FUND	4,307,836	
	FROM ADMINISTRATIVE TRUST FUND		196,409
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		1,474,907
	FROM FEDERAL GRANTS TRUST FUND		577,930
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		71,808
305	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	383	
306	SPECIAL CATEGORIES		
	FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM		
	FROM GENERAL REVENUE FUND	19,593,388	
	FROM FEDERAL GRANTS TRUST FUND		14,219,600
	FROM WELFARE TRANSITION TRUST FUND		303,259

From the funds provided in Specific Appropriation 306, the nonrecurring sum of \$12,702,460 from the General Revenue Fund and \$12,297,540 from the Federal Grants Trust Fund is provided for the Comprehensive Child Welfare Information System Modernization Project. Of these funds, \$23,500,000 shall be placed in reserve and \$1,500,000 is provided for project independent verification and validation services. The department may not begin implementation of additional modules until modules initiated in Fiscal Years 2022-2023 and 2023-2024 have been fully deployed. The department is authorized to submit quarterly budget amendments requesting release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes and based on the department's quarterly project expenditures. Release is contingent upon submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. Monthly independent verification and validation reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work for the project. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

307	SPECIAL CATEGORIES		
	FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION		
	FROM GENERAL REVENUE FUND	9,059,222	
	FROM FEDERAL GRANTS TRUST FUND		34,169,990
	FROM WELFARE TRANSITION TRUST FUND		282
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		325,000

From the funds provided in Specific Appropriation 307, the nonrecurring sum of \$6,691,730 from the General Revenue Fund and \$29,933,270 from the Federal Grants Trust Fund is provided for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System. Of these funds, \$27,468,750 shall be placed in reserve. The department may not begin implementation of additional modules until Worker Portal functionality initiated in Fiscal Year 2023-2024 has been fully deployed. The department is authorized to

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submit quarterly budget amendments requesting release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes and based on the department's quarterly project expenditures. Release is contingent upon submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

From the funds provided in Specific Appropriation 307, \$1,500,000 is provided to competitively procure independent verification and validation services for this project. Monthly independent verification and validation reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work for the project. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

308	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	46,555	
309	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	15,012	
310	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	8,214,056	
	FROM ADMINISTRATIVE TRUST FUND		2,030,245
	FROM FEDERAL GRANTS TRUST FUND		8,687,642
	FROM WELFARE TRANSITION TRUST FUND		208,908
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,884
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		12,782
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	52,516,186	
	FROM TRUST FUNDS		78,672,739
	TOTAL POSITIONS	233.00	
	TOTAL ALL FUNDS		131,188,925

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE 248,860,269

311	SALARIES AND BENEFITS	POSITIONS	4,594.00	
	FROM GENERAL REVENUE FUND		182,425,795	
	FROM DOMESTIC VIOLENCE TRUST FUND			386,461
	FROM FEDERAL GRANTS TRUST FUND			39,297,339
	FROM WELFARE TRANSITION TRUST FUND			93,896,955
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			38,503,995
312	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	5,025,654		
	FROM FEDERAL GRANTS TRUST FUND			4,903,707
	FROM GRANTS AND DONATIONS TRUST FUND			31,687
	FROM WELFARE TRANSITION TRUST FUND			2,666,241
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			854,999

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313	EXPENSES		
	FROM GENERAL REVENUE FUND	23,528,190	
	FROM ADMINISTRATIVE TRUST FUND		2,272
	FROM CHILD WELFARE TRAINING TRUST FUND		8,342
	FROM DOMESTIC VIOLENCE TRUST FUND		58,436
	FROM FEDERAL GRANTS TRUST FUND		6,056,537
	FROM WELFARE TRANSITION TRUST FUND		13,277,603
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,063,891
314	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	55,003	
	FROM FEDERAL GRANTS TRUST FUND		9,834
	FROM WELFARE TRANSITION TRUST FUND		40,244
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		11,176
315	LUMP SUM		
	SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES FROM GENERAL REVENUE FUND	3,054,312	
316	SPECIAL CATEGORIES		
	HOME CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND	1,987,544	
317	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND	2,009,755	
318	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,546,363	
	FROM CHILD WELFARE TRAINING TRUST FUND		2,797
	FROM FEDERAL GRANTS TRUST FUND		2,533,052
	FROM WELFARE TRANSITION TRUST FUND		2,288,963
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,093,387
318A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,097,055	

From the funds in Specific Appropriation 318A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Adoption Share - Family Match Program (HF 2939).....	175,000
EJS Project Teen Center (HF 2656).....	125,000
Family First - All Pro Dad/iMOM Foster/Adoption Recruitment (HF 1580).....	475,000
FLITE Center - Anti Human Trafficking Program (HF 3053)...	300,000
Florida 1.27 - Trust-Based Relational Intervention (TBRI) for Foster Support and At-Risk Youth (HF 1799).....	125,000
Florida Economic Consortium - Central Florida Responsible Fatherhood Initiative (HF 1027).....	364,155
Hillsborough County High Risk Adoption Support Program (HF 1087).....	162,500
One More Child Anti-Sex Trafficking (HF 2513).....	412,500
One More Child Single Moms (HF 1239).....	237,500
Parent Education Stabilization Course Corp (HF 1318).....	245,400
Solo Parent - Supports for Single Parent Veterans (HF 2651).....	375,000
Victory For Youth/Share Your Heart (HF 2691).....	150,000
Voices for Children Foundation - Foster Home Diversion and Mental Health Programs (HF 1024).....	200,000
Twin Oaks Juvenile Development - Waypoint Technical College Curriculum (HF 3742).....	750,000

318B	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS FROM GENERAL REVENUE FUND	6,366,384	
	FROM FEDERAL GRANTS TRUST FUND		314,758

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FROM WELFARE TRANSITION TRUST FUND	3,838,422
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,889,917

319 SPECIAL CATEGORIES

GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM	
FROM GENERAL REVENUE FUND	19,894,923
FROM DOMESTIC VIOLENCE TRUST FUND	7,576,274
FROM FEDERAL GRANTS TRUST FUND	26,550,415
FROM WELFARE TRANSITION TRUST FUND	7,750,000

From the funds in Specific Appropriation 319, \$10,012,500 from the General Revenue Fund are provided to address the transitional and long-term housing needs of domestic violence survivors.

From the funds in Specific Appropriation 319, the nonrecurring sum of \$8,082,791 from the Federal Grants Trust Fund is provided from the Services, Training, Officers, and Prosecutors (STOP) grant to develop and strengthen the criminal justice system's response to violence against women and to support and enhance services for victims.

320 SPECIAL CATEGORIES

GRANTS AND AIDS - GRANTS TO ENHANCE FAMILY SUPPORT AND CHILD WELFARE	
FROM GENERAL REVENUE FUND	27,585,000

321 SPECIAL CATEGORIES

GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION	
FROM GENERAL REVENUE FUND	18,390,131
FROM FEDERAL GRANTS TRUST FUND	4,612,495
FROM WELFARE TRANSITION TRUST FUND	9,577,637

322 SPECIAL CATEGORIES

GRANTS AND AIDS - CHILD PROTECTION	
FROM GENERAL REVENUE FUND	27,617,411
FROM CHILD WELFARE TRAINING TRUST FUND	286,063
FROM FEDERAL GRANTS TRUST FUND	23,809,525
FROM GRANTS AND DONATIONS TRUST FUND	200,000
FROM WELFARE TRANSITION TRUST FUND	2,705,624
FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,262,655
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,494,687

From the funds in Specific Appropriation 322, \$4,993,200 from the General Revenue Fund are provided for additional statewide emergency beds for adult safe homes that serve survivors of human trafficking.

323 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	5,915,803

324 SPECIAL CATEGORIES

TEMPORARY EMERGENCY SHELTER SERVICES	
FROM GENERAL REVENUE FUND	435,843
FROM FEDERAL GRANTS TRUST FUND	1,042,877

325 SPECIAL CATEGORIES

GRANTS AND AIDS - RESIDENTIAL GROUP CARE	
FROM GENERAL REVENUE FUND	1,597,300
FROM OPERATIONS AND MAINTENANCE TRUST FUND	111,445
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	904,391

326 SPECIAL CATEGORIES

SPECIAL NEEDS ADOPTION INCENTIVES	
FROM GENERAL REVENUE FUND	18,200,000

From the funds in Specific Appropriation 326, \$9,822,530 from the General Revenue Fund are provided to increase adoption incentives to \$10,000 for a child who is not considered difficult to place and to \$25,000 for a child who is considered difficult to place, and to expand

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adoption incentives to health care practitioners and Tax Collector employees who adopt a child from the child welfare system, pursuant to section 409.1664, Florida Statutes.

327	SPECIAL CATEGORIES STEP INTO SUCCESS WORKFORCE EDUCATION AND INTERNSHIP PROGRAM FROM GENERAL REVENUE FUND	500,000	
328	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	4,242,806	229,341 746,805 322,867
329	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	159,823	3,378 41,190 20,281
330	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES FROM GENERAL REVENUE FUND FROM CHILD WELFARE TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	653,835,655	1,875,853 286,603,954 45,977,067 8,979,209 41,078,586

From the funds in Specific Appropriation 330, and as authorized by section 409.991(4), Florida Statutes, the following allocation of core service funds shall take into consideration appropriate case worker to case load ratios, and the cost of providing child welfare services, prevention services, and the cost of licensed residential placement. A lead agency's total allocation of core service funding shall be distributed as follows:

Big Bend CBC (Northwest Florida Health Network)-West.....	55,032,652
Big Bend CBC (Northwest Florida Health Network)-East.....	35,459,931
Partnership for Strong Families.....	31,401,300
Kids First of Florida.....	12,525,871
Family Support Services of North Florida.....	49,018,528
St Johns Board of County Commissioners (Family Integrity Program).....	7,683,739
Community Partnership for Children.....	43,440,511
Kids Central.....	54,912,909
Embrace Families.....	60,761,737
Heartland for Children.....	46,721,076
Community-Based Care of Brevard (Brevard Family Partnerships).....	29,292,110
Communities Connected for Kids.....	24,247,000
Family Support Services of Suncoast.....	87,553,887
Safe Children Coalition.....	34,861,493
Children's Network of Hillsborough.....	75,448,412
Children's Network of Southwest Florida.....	53,746,134
ChildNet (Palm Beach).....	38,086,728
ChildNet (Broward).....	60,952,428
Citrus Family Care Network.....	76,440,546

From the funds in Specific Appropriation 330, \$4,371,313 in recurring funds from the General Revenue Fund shall continue to be provided to the community-based care lead agency that serves the Sixth Judicial Circuit and \$3,863,739 in recurring funds from the General Revenue Fund shall continue to be provided to the community-based care lead agency that serves the Thirteenth Judicial Circuit to improve the safety,

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permanency, and wellbeing of children in the local child welfare system of care.

From the funds provided in Specific Appropriation 330, each lead agency shall submit a detailed spending plan, approved by its Board of Directors, to the Department for all projected expenditures for the fiscal year. The spending plan must demonstrate that core expenditures will not exceed the appropriated amount of core funding and reserves a certain amount of funding for unanticipated expenses. Each lead agency will receive its statutory two-month advance; however, the Department shall not release additional funds until the department has reviewed and approved the lead agency's spending plan. At any point in time during the year, if a lead agency's actual expenditures project an end of year deficit; the lead agency must submit a revised spending plan to the department. The revised spending plan must reflect actions to be taken to remain within appropriated core funding for the remainder of the fiscal year.

From the funds in Specific Appropriations 330, 331, and 332, \$8,110,140 from the General Revenue Fund are provided for the expansion of eligibility for the Extended Maintenance Adoption Subsidy, Extended Guardianship Assistance Program, Postsecondary Education Services and Supports, and Aftercare Services. These funds are contingent upon the passage of HB 1083, or similar legislation, becoming a law.

331	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ADOPTION ASSISTANCE		
	PAYMENTS AND MAINTENANCE SUBSIDIES		
	FROM GENERAL REVENUE FUND	136,873,787	
	FROM FEDERAL GRANTS TRUST FUND		151,411,698
	FROM WELFARE TRANSITION TRUST FUND		14,377,342

Funds in Specific Appropriation 331 are provided to community-based Care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

By April 30, 2025, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2025.

332	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE		
	PROGRAM PAYMENTS		
	FROM GENERAL REVENUE FUND	19,865,270	
	FROM FEDERAL GRANTS TRUST FUND		8,339,045

332A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - HUMAN SERVICES		
	FACILITIES		
	FROM GENERAL REVENUE FUND	3,000,000	

From the funds in Specific Appropriation 332A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Kristi House - Facility Renovations for Child Protection		
Teams (HF 1872).....	500,000	
One More Child - Sarasota Campus for Children and Families (HF 3372).....	750,000	
Women in Distress - Housing Expansion (HF 1023).....	1,250,000	
Youth and Family Alternatives - Center for Children and Families (HF 3242).....	500,000	

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES		
FROM GENERAL REVENUE FUND	1,171,209,807	
FROM TRUST FUNDS		864,921,719
TOTAL POSITIONS	4,594.00	
TOTAL ALL FUNDS		2,036,131,526

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PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

	APPROVED SALARY RATE	147,517,474	
333	SALARIES AND BENEFITS POSITIONS	3,006.50	
	FROM GENERAL REVENUE FUND	132,450,224	
	FROM STATE OPIOID SETTLEMENT TRUST FUND		696,592
	FROM FEDERAL GRANTS TRUST FUND		73,452,534
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,904,212
334	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	3,944,513	
	FROM STATE OPIOID SETTLEMENT TRUST FUND		1,524,162
	FROM FEDERAL GRANTS TRUST FUND		3,497
335	EXPENSES		
	FROM GENERAL REVENUE FUND	14,538,180	
	FROM STATE OPIOID SETTLEMENT TRUST FUND		663,040
	FROM FEDERAL GRANTS TRUST FUND		564,187
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		328,930
336	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,214,793	
	FROM FEDERAL GRANTS TRUST FUND		377,471
337	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	4,215,204	
	FROM FEDERAL GRANTS TRUST FUND		483,069
338	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	15,706,502	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		405,883
339	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	34,087,416	
340	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	124,655,714	
	FROM STATE OPIOID SETTLEMENT TRUST FUND		1,152,237
	FROM FEDERAL GRANTS TRUST FUND		14,604,879

From the funds in Specific Appropriations 340 and 339, \$4,504,049 from the General Revenue Fund are provided as a cost-of-living adjustment for the contract agencies that operate the following mental health treatment facilities:

South Florida State Hospital.....	1,483,151
Florida Civil Commitment Center.....	921,132
Treasure Coast Forensic Treatment Center.....	1,084,103
South Florida Evaluation and Treatment Center.....	1,015,663

341	SPECIAL CATEGORIES		
	ELECTRONIC HEALTH RECORDS - CIVIL AND MENTAL HEALTH TREATMENT FACILITIES		
	FROM GENERAL REVENUE FUND	2,000,000	

The funds in Specific Appropriation 341 are provided for the transition to Electronic Health Records for civil and forensic mental health treatment facilities. Of these funds, \$1,500,000 shall be placed in reserve. The department is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed operational work plan and a monthly spend plan that

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identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

342	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	8,698,278	
	FROM FEDERAL GRANTS TRUST FUND		1,900,961
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		876,992

From the funds in Specific Appropriation 342, the Department of Children and Families is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund and from the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

343	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,971,720	
	FROM FEDERAL GRANTS TRUST FUND		737,262

344	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	90,969	

345	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	709,683	

346	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	352,608	
	FROM FEDERAL GRANTS TRUST FUND		10,238
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		979

TOTAL:	MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	350,635,804	
	FROM TRUST FUNDS		106,687,125
	TOTAL POSITIONS	3,006.50	
	TOTAL ALL FUNDS		457,322,929

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE 198,040,053

347	SALARIES AND BENEFITS	POSITIONS	4,248.00	
	FROM GENERAL REVENUE FUND		120,258,282	
	FROM FEDERAL GRANTS TRUST FUND			129,254,145
	FROM GRANTS AND DONATIONS TRUST FUND			6,000,978
	FROM WELFARE TRANSITION TRUST FUND			8,670,582

348	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,872,241	
	FROM FEDERAL GRANTS TRUST FUND		12,354,125
	FROM WELFARE TRANSITION TRUST FUND		151,623

From the funds in Specific Appropriations 348, 349, and 361, \$5,012,789 from the General Revenue Fund, of which \$453,134 is nonrecurring, and \$7,248,655 from the Federal Grants Trust Fund, of which \$655,246 is nonrecurring, are provided to the Economic Self Sufficiency Customer Call Center to support base operation staffing capacity to respond to inquiries and concerns related to the Supplemental Nutrition Assistance Program (SNAP), Temporary Cash

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Assistance, and Medicaid eligibility.

349	EXPENSES		
	FROM GENERAL REVENUE FUND	12,134,195	
	FROM FEDERAL GRANTS TRUST FUND		17,043,370
	FROM WELFARE TRANSITION TRUST FUND		989,440
350	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,998	
	FROM FEDERAL GRANTS TRUST FUND		25,594
	FROM WELFARE TRANSITION TRUST FUND		474
351	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHALLENGE GRANTS		
	FROM GENERAL REVENUE FUND	20,016,822	

From the funds in Specific Appropriation 351, the State Office on Homelessness shall provide challenge grants pursuant to section 420.6225(4), Florida Statutes, to be used to fund any housing, program, or service needs included in the local continuum of care plan. Pursuant to section 420.6225(5), Florida Statutes, a continuum of care plan must include emergency shelter components designed to provide safe temporary shelter while the household is in the process of obtaining permanent housing. The continuums of care that receive challenge grants pursuant to section 420.6225(4), Florida Statutes, must prioritize mental health and substance abuse treatment, short-term and transitional shelters, sanctioned camping sites and safe parking sites. Sanctioned camping sites must provide sanitation and security at the site. Continuums of care receiving challenge grants shall provide quarterly reports to the State Office on Homelessness detailing the quantity, capacity, sanitation, security, services offered, and costs for sanctioned camping sites and safe parking sites.

352	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		6,359,466
	FROM WELFARE TRANSITION TRUST FUND		852,507
353	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS		
	FROM GENERAL REVENUE FUND	5,205,056	
354	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	21,366,295	
	FROM FEDERAL GRANTS TRUST FUND		34,486,516
	FROM WELFARE TRANSITION TRUST FUND		438,817
355	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,536,603	
	FROM FEDERAL GRANTS TRUST FUND		22,213,214
	FROM WELFARE TRANSITION TRUST FUND		39,977

From the funds in Specific Appropriation 355, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Amigos Foundation - Civic Education and Mentorship Program (HF 2641).....	125,000
Clara White Mission - Culinary Pathway at White Harvest Farm (HF 1060).....	200,000
Coalition for the Homeless of Nassau County - Day Drop Center Mobile Unit (HF 2370).....	17,750
H.O.P.E. (Helping Our People Everyday) Mission (HF 2778)..	52,500
Miami-Dade County Homeless Trust - Housing First for Homeless Persons (HF 1472).....	281,000
Pilot Program for Homeless Outreach Specialists to Assist Law Enforcement (HF 1112).....	60,000
Second Harvest Food Bank of Central Florida - Food Cost Mitigation Project (HF 1379).....	1,123,552
Unidos por Ecuador of Central Florida - Food and Homelessness Support (HF 3257).....	50,000
University Area - STEPS for Success (HF 3752).....	150,000

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356	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		19,826,410
357	SPECIAL CATEGORIES PUBLIC ASSISTANCE FRAUD CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM WELFARE TRANSITION TRUST FUND .		3,406,033 689,593
358	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	1,259,579	1,132,858 39,711
359	SPECIAL CATEGORIES SERVICES TO REPATRIATED AMERICANS FROM FEDERAL GRANTS TRUST FUND . . .		40,380
360	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM WELFARE TRANSITION TRUST FUND .	179,993	364,162 19,955
361	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	7,821	11,310
362	FINANCIAL ASSISTANCE PAYMENTS CASH ASSISTANCE FROM GENERAL REVENUE FUND FROM WELFARE TRANSITION TRUST FUND .	82,324,300	23,675,700
363	FINANCIAL ASSISTANCE PAYMENTS NONRELATIVE CARE GIVER FROM GENERAL REVENUE FUND	6,987,495	
364	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM FROM GENERAL REVENUE FUND	4,618,700	
365	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	8,946,064	10,492
366	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .		6,669,660
366A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HUMAN SERVICES FACILITIES FROM GENERAL REVENUE FUND	225,000	

From the funds in Specific Appropriation 366A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Jericho Road Men's Shelter Facility Improvements (HF 1571)	125,000
One Hopeful Place - Demolition to Expand Homeless Shelter Housing (HF 1288).....	100,000

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TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES		
FROM GENERAL REVENUE FUND	293,941,444	
FROM TRUST FUNDS		294,767,092
TOTAL POSITIONS	4,248.00	
TOTAL ALL FUNDS		588,708,536

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

APPROVED SALARY RATE	11,024,538	
367 SALARIES AND BENEFITS POSITIONS	165.00	
FROM GENERAL REVENUE FUND	9,367,363	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		1,103,296
FROM STATE OPIOID SETTLEMENT TRUST FUND		2,538,150
FROM FEDERAL GRANTS TRUST FUND		2,569,620
FROM OPERATIONS AND MAINTENANCE TRUST FUND		406,731
368 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,024,054	
FROM STATE OPIOID SETTLEMENT TRUST FUND		847,311
FROM FEDERAL GRANTS TRUST FUND		2,437,723
FROM GRANTS AND DONATIONS TRUST FUND		1,104
FROM OPERATIONS AND MAINTENANCE TRUST FUND		68,825
369 EXPENSES		
FROM GENERAL REVENUE FUND	1,453,800	
FROM STATE OPIOID SETTLEMENT TRUST FUND		488,666
FROM FEDERAL GRANTS TRUST FUND		637,263
FROM WELFARE TRANSITION TRUST FUND		3,723
FROM OPERATIONS AND MAINTENANCE TRUST FUND		80,425
370 SPECIAL CATEGORIES		
GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM		
FROM GENERAL REVENUE FUND	9,000,000	
371 SPECIAL CATEGORIES		
CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES		
FROM GENERAL REVENUE FUND	41,555,000	

Funds provided in Specific Appropriation 371 are provided for Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics. At a minimum, these funds shall provide for teams that cover the locations provided in section 394.495(6)(e)1., Florida Statutes.

372 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	299,373,016	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		60,977,722
FROM FEDERAL GRANTS TRUST FUND		21,841,154
FROM WELFARE TRANSITION TRUST FUND		6,948,619

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From the funds in Specific Appropriation 372, the following recurring base appropriations projects are funded from the General Revenue Fund:

Citrus Health Network.....	455,000
Apalachee Center - Forensic treatment services.....	1,401,600
Henderson Behavioral Health - Forensic treatment services.	1,401,600
Mental Health Care - Forensic treatment services.....	700,800
Apalachee Center - Civil treatment services.....	1,593,853
Lifestream Behavioral Center - Civil treatment services...	1,622,235
New Horizons of the Treasure Coast - Civil treatment services.....	1,393,482

From the funds in Specific Appropriation 372, \$1,800,000 from the General Revenue Funds shall continue to be provided for mental health rehabilitation services and supported employment services for individuals with mental health disorders.

373	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND	78,902,543	
374	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	128,315,749	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		115,458,241
	FROM STATE OPIOID SETTLEMENT TRUST FUND		144,676,211
	FROM FEDERAL GRANTS TRUST FUND		94,916,665
	FROM WELFARE TRANSITION TRUST FUND		5,850,004
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,438,065

From the funds in Specific Appropriation 374, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 374, \$12,060,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 374, \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).

From the funds in Specific Appropriation 374, the following base appropriations projects are funded with recurring funds from the General Revenue Fund:

St. Johns County Sheriff's Office Detox Program.....	1,300,000
Here's Help.....	200,000
Cove Behavioral Health.....	100,000

375	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES		
	FROM GENERAL REVENUE FUND	51,643,247	

The funds in Specific Appropriation 375 are provided for receiving systems pursuant to section 394.4573, Florida Statutes. Receiving systems consist of one or more facilities serving a defined geographic area and are responsible for assessment and evaluation, both voluntary

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and involuntary, and treatment or triage of patients who have a mental health or substance use disorder, or co-occurring disorders. Receiving systems provide a single point of entry (central receiving facility) or a coordinated system of entry for an array of behavioral health services, conduct initial assessments and triage, and provide care coordination to link individuals to their needed level of behavioral health care.

376	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,802,443	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		729,423
	FROM STATE OPIOID SETTLEMENT TRUST FUND		250,000
	FROM FEDERAL GRANTS TRUST FUND		1,598,149
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		37,599

From the funds in Specific Appropriation 376, \$1,500,000 in recurring funds from the General Revenue Fund (recurring base appropriations project) are provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.

377	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	19,775,401	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		800,074
	FROM STATE OPIOID SETTLEMENT TRUST FUND		10,298,455
	FROM FEDERAL GRANTS TRUST FUND		4,782,930

From the funds in Specific Appropriation 377, the following projects are funded with nonrecurring funds from the General Revenue Fund:

211 Tampa Bay Cares - Disaster Support Services for Seniors and Caregivers (HF 1099).....	250,000
Academy at Bradenton - Supported Employment for Adults with Mental Illness (HF 2607).....	75,000
Agape Network - Community Reentry (HF 2522).....	475,000
Alpert Jewish Family Service - Mental Health Services for Persons with Disabilities (HF 1216).....	375,000
Apalachee Center, Lifestream, and Gracepoint - Operation of Forensic Residential Step-Down Beds (HF 3480).....	2,759,400
Centerstone - Trauma Recovery Center (HF 3232).....	475,000
Centerstone of Florida - Comprehensive Treatment Court (HF 2898).....	200,000
Citrus Health Network - Crisis Stabilization Units (HF 2527).....	500,000
Clay Behavioral Health Center - Community Crisis Prevention Team (HF 3606).....	250,000
Dellenbach Foundation Fresh Start Program (HF 2917).....	40,500
Eagles' Haven Wellness Center (HF 1064).....	300,000
Florida Grieving Children and Fentanyl Prevention Initiative (HF 3584).....	500,000
Florida Healthy Widowhood Project (HF 1457).....	12,500
Gateway Community Services - Project Save Lives (HF 1286). Here Tomorrow - Suicide Prevention and Outpatient Mental Health Service Access (HF 1395).....	378,411
Historic Eastside Community Preventive Mental Health and Wellness Initiative (HF 3691).....	750,000
Jewish Community Services of Florida - Miami-Dade/Monroe Crisis Helpline Equity (HF 1471).....	136,513
Joe DiMaggio Children's Hospital - New Solutions Intensive Outpatient Program (HF 2118).....	90,000
Lakeview Center - Long Term Care Pilot (HF 2830).....	500,000
Lutheran Social Services - Mental Health Transition Beds for Elderly Persons (HF 2280).....	1,135,512
Miami-Dade County Homeless Trust - Project Lazarus Specialized Outreach (HF 1470).....	375,000
NAMI Sarasota and Manatee - Family Peer Navigation (HF 1616).....	87,500
Okaloosa-Walton Mental Health and Substance Abuse Pre-Trial Diversion Program (HF 2251).....	300,000
	162,500

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Peace River Center - Community Mobile Support Team (HF 1214).....	425,000
Project LIFT, Inc. St. Lucie County in Ft. Pierce (HF 1080).....	371,350
Project TALKS (HF 1869).....	275,000
Seminole County Hope and Healing Center and Mental Health Assessment Center (HF 2780).....	500,000
Specialized Treatment Education & Prevention (STEPS) - Women's Residential Integrated Treatment Services (ITS) (HF 1257).....	250,000
The LJD Jewish Family & Community Services, Inc.: Mental Health (HF 3313).....	225,000
The Lord's Place - Mental Health Care for People Experiencing Homelessness (HF 2093).....	150,000
Youth Crime Prevention Program - Youth UpSkill Academy (HF 3678).....	100,000

From the funds in Specific Appropriation 377, the following projects are funded with nonrecurring funds from the Opioid Settlement Trust Fund:

Broward Addiction and Recovery - Medication-Assisted Treatment for Substance Use Disorder (HF 2326).....	137,500
Broward Health - Integrated Medication Assisted Treatment Response (iMATR) (HF 2454).....	499,619
Broward Sheriff's Office Substance Use Disorder Co-Responder Program (HF 2374).....	82,375
DCF Extended-Release Injectable Naltrexone (Vivitrol) (HF 2537).....	1,250,000
DISC Village - Opioid Residential Treatment Expansion (Operations) (HF 2632).....	500,000
EPIC Community Services - Women's Substance Abuse Residential Treatment Beds (HF 3312).....	375,000
Fellowship Recovery Community - Peer Specialists Recovery Support (HF 1579).....	60,000
Florida Alliance for Healthy Communities - Opioid Addiction Training and Education Program (HF 3556).....	500,025
Florida Alliance of Boys & Girls Clubs - Opioid Awareness and Prevention Program (HF 2489).....	2,500,000
Florida Association of Recovery Residences - Data Analysis Enhancements (HF 2271).....	200,000
Florida Overdose Crisis Pilot Expansion Project (HF 2743).....	312,500
Healing Homes- Helping Children with Alcohol and Opioid Exposure (HF 2333).....	150,000
Here's Help Residential Treatment Expansion (HF 2415).....	125,000
House of Hope - Substance Abuse Services for Adolescents (HF 1612).....	165,000
New Life Dream Center - Substance Abuse Treatment Program (HF 2977).....	225,000
Pouring Foundations - Sober Living Residential Supports (HF 2815).....	200,000
Recovery Connections of Central Florida - Mobile Recovery Support Services for Substance Use Disorders (HF 1237).....	262,500
SMA Healthcare - Residential Substance Abuse Re-Entry Program (HF 3623).....	800,000
South Broward Hospital District - Medication Assisted Treatment (HF 1688).....	500,000
Specialized Treatment Education & Prevention (STEPS) - Mobile Outreach Vehicle with Medication Assisted Treatment (MOVE) (HF 1264).....	100,000
Tri-County Human Services - Community Detox Beds (HF 2569)	833,936

378	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN FROM GENERAL REVENUE FUND	8,911,958
379	SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM FROM GENERAL REVENUE FUND	6,780,276
380	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	2,201,779

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381	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	267,022	
382	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	60,264	
	FROM FEDERAL GRANTS TRUST FUND		210
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,632
383	SPECIAL CATEGORIES		
	CONTRACTED SERVICES - SUBSTANCE ABUSE AND		
	MENTAL HEALTH ADMINISTRATION		
	FROM GENERAL REVENUE FUND	23,473,829	
	FROM FEDERAL GRANTS TRUST FUND		2,524,835
	FROM WELFARE TRANSITION TRUST FUND		731,355
384	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA ASSERTIVE		
	COMMUNITY TREATMENT (FACT) TEAM SERVICES		
	FROM GENERAL REVENUE FUND	39,516,011	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		4,451,869
	FROM FEDERAL GRANTS TRUST FUND		14,221,809

From the funds in Specific Appropriation 384, \$10,653,237 from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Florida Assertive Community Treatment (FACT) Team services in Specific Appropriation 212.

384A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - HUMAN SERVICES		
	FACILITIES		
	FROM GENERAL REVENUE FUND	9,335,676	
	FROM STATE OPIOID SETTLEMENT TRUST		
	FUND		9,465,428

From the funds in Specific Appropriation 384A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Charlotte Behavioral Health Care Substance Abuse Facility (HF 3587).....	1,408,176
Circles of Care - State Hospital Diversion (HF 2707).....	1,030,000
Clay Behavioral Health Center - Accessibility Project (HF 3605).....	125,000
Community Health of South Florida - Pediatric Mental Health Crisis Stabilization Unit (HF 3248).....	480,000
David Lawrence Center Access and Integrated Care Center Construction (HF 2655).....	750,000
Gracepoint Behavioral Health Hospital (HF 1075).....	1,500,000
Life Management Center of Northwest Florida - Mental Health Clinic Hurricane Restoration (HF 3478).....	242,500
Lightshare Behavioral Wellness and Recovery - Intake Access Center Crisis Emergency Center (HF 2441).....	1,100,000
SMA Healthcare - Behavioral Health Clinic (HF 1409).....	2,000,000
St Augustine Youth Services - Community Outpatient Children's Treatment Center (HF 3320).....	700,000

From the funds in Specific Appropriation 384A, the following projects are funded with nonrecurring funds from the Opioid Settlement Trust Fund:

Agency for Community Treatment Services - Outpatient Clinic (HF 3553).....	1,250,000
DISC Village - Opioid Residential Treatment Expansion (HF 2633).....	1,000,000
EPIC Community Services - Sober Living Transitional Housing Project (HF 3311).....	5,000,000
Gateway Community Services - North Florida Addiction Stabilization and Detoxification Building (HF 1356).....	750,000
Here's Help Residential - RISE Project for Infrastructure and Security Enhancements (HF 2418).....	227,928
Open Door Re-Entry and Recovery Program (HF 2763).....	375,000
Operation PAR Administrative Services Building Roof	

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Replacement (HF 1903).....		112,500
Operation PAR Integrated Care Project (HF 1902).....		425,000
Osceola Mental Health - Long Term Residential Substance Use Disorder Treatment Facility (HF 1601).....		325,000
TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	735,759,431	
FROM TRUST FUNDS		514,186,286
TOTAL POSITIONS	165.00	
TOTAL ALL FUNDS		1,249,945,717
TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	2,669,354,444	
FROM TRUST FUNDS		1,888,717,023
TOTAL POSITIONS	12,974.75	
TOTAL ALL FUNDS		4,558,071,467
TOTAL APPROVED SALARY RATE	669,471,842	

ELDER AFFAIRS, DEPARTMENT OF
PROGRAM: SERVICES TO ELDERS PROGRAM
COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE	11,361,502	
385 SALARIES AND BENEFITS POSITIONS	246.50	
FROM GENERAL REVENUE FUND	8,304,610	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,304,613
386 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	600,351	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		600,351
387 EXPENSES		
FROM GENERAL REVENUE FUND	947,299	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		947,299
388 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	21,292	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		21,291
389 SPECIAL CATEGORIES CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	102,665	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		102,664
390 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	57,367	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		57,366
391 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	70,731	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		70,732
392 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	37,752	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		46,492

SECTION 3 - HUMAN SERVICES

TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES		
FROM GENERAL REVENUE FUND	10,142,067	
FROM TRUST FUNDS		10,150,808
TOTAL POSITIONS	246.50	
TOTAL ALL FUNDS		20,292,875

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE	3,871,917	
393 SALARIES AND BENEFITS POSITIONS	66.00	
FROM GENERAL REVENUE FUND	2,173,215	
FROM FEDERAL GRANTS TRUST FUND		2,846,962
FROM OPERATIONS AND MAINTENANCE TRUST FUND		992,964
394 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,323,003	
FROM FEDERAL GRANTS TRUST FUND		850,718
FROM OPERATIONS AND MAINTENANCE TRUST FUND		235,907

From the funds in Specific Appropriations 394, 395, and 402, \$2,065,428 from the General Revenue Fund is provided to expand implementation of the Florida Alzheimer's Center of Excellence initiative care model statewide for seniors with Alzheimer's Disease and Related Dementias and their primary caregiver.

395 EXPENSES		
FROM GENERAL REVENUE FUND	704,357	
FROM FEDERAL GRANTS TRUST FUND		1,208,292
FROM OPERATIONS AND MAINTENANCE TRUST FUND		435,067
396 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	5,905	
FROM FEDERAL GRANTS TRUST FUND		5,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,000
397 SPECIAL CATEGORIES		
AGING AND ADULT SERVICES TRAINING AND EDUCATION		
FROM FEDERAL GRANTS TRUST FUND		119,493
398 SPECIAL CATEGORIES		
GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE		
FROM GENERAL REVENUE FUND	67,704,302	

From the funds in Specific Appropriation 398, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 398, \$4,000,000 in recurring funds from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriation 398, the following recurring base appropriations projects are funded from recurring general revenue funds:

Alzheimer's Caregiver Projects.....	234,297
Alzheimer's Community Care Association.....	1,500,000
Dan Cantor Center - Alzheimer's Project.....	169,287

From the funds in Specific Appropriation 398, the following projects are funded from nonrecurring general revenue funds:

City of Deerfield Beach Alzheimer's Daycare and Senior

SECTION 3 - HUMAN SERVICES

Transportation Services (HF 1163).....	125,000
LifeStream Dementia and the Baker Act - An Alternative for Better Outcomes (HF 3270).....	462,828

399 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY	
FROM GENERAL REVENUE FUND	106,733,279
FROM FEDERAL GRANTS TRUST FUND	269,851
FROM OPERATIONS AND MAINTENANCE TRUST FUND	5,197,752

From the funds in Specific Appropriation 399, \$6,000,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 399, an additional \$2,000,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and services areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

400 SPECIAL CATEGORIES

GRANTS AND AIDS - HOME ENERGY ASSISTANCE	
FROM FEDERAL GRANTS TRUST FUND	6,400,000

401 SPECIAL CATEGORIES

GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM	
FROM GENERAL REVENUE FUND	10,795,255
FROM FEDERAL GRANTS TRUST FUND	173,661,768

From the funds in Specific Appropriation 401, \$39,468 in recurring General Revenue funds is provided to the Jewish Community Center for home and community based services for seniors (recurring base appropriations project).

From the funds in Specific Appropriation 401, the following recurring base appropriations projects are funded from recurring general revenue funds:

Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10.....	681,080
Alliance for Aging, Inc.....	152,626
Alliance for Aging, Inc. - Provider Service Area (PSA) 11.....	693,456
Area Agency on Aging of North Florida, Inc.....	105,571
Area Agency on Aging of Pasco - Pinellas, Inc.....	105,571
Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5.....	1,046,000
Areawide Council on Aging of Broward County.....	167,292
City of Hialeah Elder Meals Program.....	250,000
City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center).....	418,242
Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah)....	361,543
Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders).....	623,877
Holocaust Survivors Assistance Program - Boca Raton Jewish Federation.....	92,946
Lippman Senior Center.....	228,000
Little Havana Activities and Nutrition Centers of Dade County.....	334,770
Miami Beach Senior Center - Jewish Community Services of South Florida, Inc.....	158,367
Michael-Ann Russell Jewish Community Center - Sr. Wellness Center.....	83,647
Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project.....	105,571

SECTION 3 - HUMAN SERVICES

Senior Connection Center, Inc. - Provider Service Area (PSA) 6.....	113,000
Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc.....	23,234
Southwest Social Services.....	653,501
St. Ann's Nursing Center.....	65,084
West Miami Community Center - City of West Miami.....	69,071

From the funds in Specific Appropriation 401, the following projects are funded from nonrecurring general revenue funds:

Austin Hepburn Senior Mini-Center - City of Hallandale Beach (HF 1834).....	55,503
David Posnack Jewish Community Center - Senior Kosher Meal Program (HF 2055).....	74,769
Florida Guardianship Ethics Project (HF 1419).....	48,000
Green Cove Springs Senior Center Emergency Generator (HF 3015).....	100,000
Hialeah Gardens Elder Meals Program (HF 1769).....	315,000
Hope for Grateful Hearts (HF 1166).....	375,000
Jewish Community Services (JCS) Delivers: Tailored Grocery Delivery Program for Seniors (HF 2457).....	125,000
Jewish Community Services (JCS) Homecare Services (HF 1917).....	250,000
Jewish Family Services (JFS) - Holocaust Survivors Support (HF 1299).....	125,000
Little Havana Activities & Nutrition Centers: Elderly Personal Care, Referral, and Information Services (HF 1555).....	250,000
Meals on Wheels - Pinellas County (HF 3554).....	1,000,000
Miami Springs Senior Center Supplemental Meals & Services (HF 3143).....	375,000
Miami-Dade County Senior Congregate Meals (HF 3431).....	500,000
Miramar Southcentral/Southeast Focal Point Senior Center (HF 1830).....	150,000
The LJD Jewish Family & Community Services, Inc.: Holocaust Survivor Support Services (HF 3314).....	125,000

402	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,815,690	
	FROM FEDERAL GRANTS TRUST FUND		533,925
	FROM GRANTS AND DONATIONS TRUST FUND		22,700
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		134,541

From the funds in Specific Appropriation 402, \$80,977 from the Operations and Maintenance Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriation project).

From the funds in Specific Appropriation 402, \$3,500,000 in nonrecurring funds from the General Revenue Fund is provided to address safety issues, correct code violations, improve energy efficiency, and make improvements to the homes of seniors.

403	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,207,034	
	FROM FEDERAL GRANTS TRUST FUND		15,323,475

404	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	77,985	

405	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	9,639	
	FROM FEDERAL GRANTS TRUST FUND		6,635
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,182

406	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,330	

SECTION 3 - HUMAN SERVICES

FROM FEDERAL GRANTS TRUST FUND . . .	12,149
FROM OPERATIONS AND MAINTENANCE TRUST FUND	3,982

406A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS FROM GENERAL REVENUE FUND	1,747,945
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From the funds in Specific Appropriation 406A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Elder Care Services, Inc. - Meals on Wheels Expansion (HF 1469).....	495,000
Hialeah Housing Authority Elderly Affordable Housing - Hoffman Gardens Phase II (HF 3350).....	500,000
Nancy Renyhart Center for Dementia Education (HF 1363)....	375,000
Senior Friendship Centers (HF 1927).....	377,945

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	197,304,939	
FROM TRUST FUNDS		208,272,363
TOTAL POSITIONS	66.00	
TOTAL ALL FUNDS		405,577,302

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 4,236,996

407 SALARIES AND BENEFITS POSITIONS 67.50		
FROM GENERAL REVENUE FUND	2,664,441	
FROM ADMINISTRATIVE TRUST FUND		2,167,720
FROM FEDERAL GRANTS TRUST FUND		1,480,703

408 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	24,050	
FROM ADMINISTRATIVE TRUST FUND		320,464
FROM FEDERAL GRANTS TRUST FUND		665,461

409 EXPENSES		
FROM GENERAL REVENUE FUND	462,335	
FROM ADMINISTRATIVE TRUST FUND		384,307
FROM FEDERAL GRANTS TRUST FUND		801,228

410 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		2,000

410A SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	3,240	

411 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,461,750	
FROM ADMINISTRATIVE TRUST FUND		112,789
FROM FEDERAL GRANTS TRUST FUND		205,789

412 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	33,335	

412A SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
FROM GENERAL REVENUE FUND	724,888	

Funds in Specific Appropriation 412A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

413 SPECIAL CATEGORIES		
ENTERPRISE CLIENT INFORMATION AND REGISTRATION TRACKING SYSTEM (ECIRTS)		
FROM GENERAL REVENUE FUND	954,645	
FROM FEDERAL GRANTS TRUST FUND		1,007,994

SECTION 3 - HUMAN SERVICES

FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 860,083

Funds in Specific Appropriation 413, are provided to the Department of Elder Affairs for the Enterprise Client Information Tracking System (eCIRTS). Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan, a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The department shall submit the operational work plan to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

414	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	20,846	
415	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,022	
	FROM ADMINISTRATIVE TRUST FUND		4,159
	FROM FEDERAL GRANTS TRUST FUND		7,016
416	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,315	
	FROM ADMINISTRATIVE TRUST FUND		16,745
417	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	20,694	
	FROM ADMINISTRATIVE TRUST FUND		32,650
	FROM FEDERAL GRANTS TRUST FUND		112,212
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		224,898
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	6,384,561	
	FROM TRUST FUNDS		8,406,218
	TOTAL POSITIONS	67.50	
	TOTAL ALL FUNDS		14,790,779

CONSUMER ADVOCATE SERVICES

APPROVED SALARY RATE 2,055,041

418	SALARIES AND BENEFITS	POSITIONS	40.00	
	FROM GENERAL REVENUE FUND		1,027,498	
	FROM ADMINISTRATIVE TRUST FUND			214,672
	FROM FEDERAL GRANTS TRUST FUND			1,718,185
419	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	45,180		
	FROM ADMINISTRATIVE TRUST FUND			34,936
	FROM FEDERAL GRANTS TRUST FUND			429,145
420	EXPENSES			
	FROM GENERAL REVENUE FUND	231,083		
	FROM ADMINISTRATIVE TRUST FUND			106,740
	FROM FEDERAL GRANTS TRUST FUND			107,427
421	SPECIAL CATEGORIES			
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	15,961,663		
	FROM ADMINISTRATIVE TRUST FUND			154,816
422	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	2,235,395		
	FROM ADMINISTRATIVE TRUST FUND			149,000

SECTION 3 - HUMAN SERVICES

423	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	13,665	
424	SPECIAL CATEGORIES LONG TERM CARE OMBUDSMAN COUNCIL FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	877,388	626,020
425	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	50,092	
426	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	5,864	1,193 8,907
TOTAL:	CONSUMER ADVOCATE SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	20,447,828	3,551,041
	TOTAL POSITIONS	40.00	
	TOTAL ALL FUNDS		23,998,869
TOTAL:	ELDER AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	234,279,395	230,380,430
	TOTAL POSITIONS	420.00	
	TOTAL ALL FUNDS		464,659,825
	TOTAL APPROVED SALARY RATE	21,525,456	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE 23,933,967

427	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	390.50 5,630,048	27,240,379
428	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	41,911	1,404,923
429	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	4,471,138	13,812,680

From the funds in Specific Appropriation 429 \$1,660,000 in recurring funds from the General Revenue Fund is provided for the department to replace all network switches.

430	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MINORITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND	22,465,840	
430A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SICKLE CELL TREATMENT AND RESEARCH FROM GENERAL REVENUE FUND	10,000,000	
431	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	63,408	673,137

SECTION 3 - HUMAN SERVICES

432	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		43,249
433	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	3,255,572	
	FROM ADMINISTRATIVE TRUST FUND . . .		18,365,196

From the funds provided in Specific Appropriation 433 \$850,000 in nonrecurring funds from the General Revenue Fund is provided to contract with a vendor to facilitate a modernization plan for the County Health Department's Health Management System (HMS).

434	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,500,000	
434A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND . . .		1,612,960

Funds in Specific Appropriation 434A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

435	SPECIAL CATEGORIES CENTRALIZED ONLINE REPORTING, TRACKING, AND NOTIFICATION ENTERPRISE (CORTNE) SYSTEM FROM ADMINISTRATIVE TRUST FUND . . .		527,200
436	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		269,539
437	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .		738,731
438	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . .		529,197
439	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	10,397	
	FROM ADMINISTRATIVE TRUST FUND . . .		110,937
440	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	31,873	
	FROM ADMINISTRATIVE TRUST FUND . . .		92,653
441	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	2,508,985	
	FROM ADMINISTRATIVE TRUST FUND . . .		6,052,467

TOTAL:	ADMINISTRATIVE SUPPORT FROM GENERAL REVENUE FUND	50,979,172	
	FROM TRUST FUNDS		71,473,248
	TOTAL POSITIONS	390.50	
	TOTAL ALL FUNDS		122,452,420

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

APPROVED SALARY RATE	14,177,905
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SECTION 3 - HUMAN SERVICES

442	SALARIES AND BENEFITS	POSITIONS	249.50	
	FROM GENERAL REVENUE FUND		3,298,390	
	FROM ADMINISTRATIVE TRUST FUND			666,704
	FROM RAPE CRISIS PROGRAM TRUST			51,210
	FUND			
	FROM TOBACCO SETTLEMENT TRUST FUND			396,613
	FROM EPILEPSY SERVICES TRUST FUND			83,544
	FROM FEDERAL GRANTS TRUST FUND			13,314,940
	FROM GRANTS AND DONATIONS TRUST			2,912
	FUND			
	FROM MATERNAL AND CHILD HEALTH			1,471,328
	BLOCK GRANT TRUST FUND			
	FROM PREVENTIVE HEALTH SERVICES			675,789
	BLOCK GRANT TRUST FUND			

From the funds in Specific Appropriation 442, \$396,613 and four positions is provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

443	OTHER PERSONAL SERVICES		85,620	
	FROM GENERAL REVENUE FUND			
	FROM FEDERAL GRANTS TRUST FUND			1,420,172
	FROM GRANTS AND DONATIONS TRUST			65,775
	FUND			
	FROM MATERNAL AND CHILD HEALTH			153,952
	BLOCK GRANT TRUST FUND			
	FROM PREVENTIVE HEALTH SERVICES			70,987
	BLOCK GRANT TRUST FUND			

444	EXPENSES		300,695	
	FROM GENERAL REVENUE FUND			
	FROM ADMINISTRATIVE TRUST FUND			105,534
	FROM RAPE CRISIS PROGRAM TRUST			35,000
	FUND			
	FROM EPILEPSY SERVICES TRUST FUND			31,044
	FROM BIOMEDICAL RESEARCH TRUST			2,047
	FUND			
	FROM FEDERAL GRANTS TRUST FUND			2,634,643
	FROM GRANTS AND DONATIONS TRUST			21,410
	FUND			
	FROM MATERNAL AND CHILD HEALTH			466,752
	BLOCK GRANT TRUST FUND			
	FROM PREVENTIVE HEALTH SERVICES			292,504
	BLOCK GRANT TRUST FUND			

445	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AID - FAMILY PLANNING SERVICES			
	FROM GENERAL REVENUE FUND		9,245,455	
	FROM FEDERAL GRANTS TRUST FUND			1,067,783

446	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AID - EPILEPSY SERVICES			
	FROM GENERAL REVENUE FUND		2,668,230	
	FROM EPILEPSY SERVICES TRUST FUND			709,547

447	AID TO LOCAL GOVERNMENTS			
	CONTRIBUTION TO COUNTY HEALTH UNITS			
	FROM GENERAL REVENUE FUND		8,208,862	

448	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AID - PRIMARY CARE PROGRAM			
	FROM GENERAL REVENUE FUND		18,682,810	

449	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AID - FLUORIDATION PROJECT			
	FROM PREVENTIVE HEALTH SERVICES			
	BLOCK GRANT TRUST FUND			150,000

450	AID TO LOCAL GOVERNMENTS			
	SCHOOL HEALTH SERVICES			
	FROM GENERAL REVENUE FUND		16,909,412	
	FROM FEDERAL GRANTS TRUST FUND			20,754,405

Funds in Specific Appropriation 450 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school

SECTION 3 - HUMAN SERVICES

health services in Specific Appropriations 493 through 495, 498, and 501.

From the funds in Specific Appropriation 450, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.

451	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		10,350
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		6,000
452	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OUNCE OF PREVENTION		
	FROM GENERAL REVENUE FUND	1,900,000	

Funds in Specific Appropriation 452 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

453	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRISIS COUNSELING		
	FROM GENERAL REVENUE FUND	29,500,000	

Funds in Specific Appropriation 453 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

454	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,273,003	
	FROM ADMINISTRATIVE TRUST FUND		20,000
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND		4,128,548
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,740
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		13,000
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		305,500

455	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	37,140,016	
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND		1,645,666
	FROM FEDERAL GRANTS TRUST FUND		13,676,521
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		4,132,731
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		532,095

From the funds in Specific Appropriation 455, \$1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

From the funds in Specific Appropriation 455, \$5,342,604 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 455, \$9,500,000 from the General Revenue Fund, is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 455, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

From the funds in Specific Appropriation 455, \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 455, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 455, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 455, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 455, \$1,250,000 from the General Revenue Fund, of which \$500,000 is nonrecurring, is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project) (HF 1558).

From the funds in Specific Appropriation 455, \$750,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf, ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (HF 1897).

From the funds in Specific Appropriation 455, nonrecurring funds from the General Revenue Fund are provided for the following projects:

1 Voice Pediatric Cancer Foundation (HF 1195).....	150,000
Andrews Institute Research: Regenerative Medicine (HF 1175).....	1,500,000
Ascension St. Vincent's Nurse Residency Program (HF 1221).	289,344
Big Bend Hospice, Inc. - Mobile Medical Unit for Rural Healthcare Access (HF 3481).....	325,000
EHR System Replacement (HF 2220).....	5,000,000
Facil Health (HF 1004).....	250,000
Figgers Tablets (HF 1895).....	500,000
Florida Mission of Mercy (HF 1505).....	250,000
Florida Keys Area Health Education Center, Inc dba Keys AHEC Health Centers (HF 1950).....	487,500
Florida Rural Hospital Safe Patient Movement Program-Baxter (HF 3091).....	425,000
LECOM Health: Clinic-Based Services Outreach (HF 3219)...	1,250,000
Miami Diaper Bank- Mobile Diaper Pantry Program (HF 1446).	50,000
Orange County Track Chair Program (HF 1343).....	25,000
Promise Fund of Florida (HF 1258).....	225,000
Senior Care Patient Home Monitoring Post Hospitalization (HF 1531).....	382,990
Trauma Center Readiness - Tallahassee Memorial Healthcare (HF 3468).....	750,000

456 SPECIAL CATEGORIES
 GRANTS AND AIDS - HEALTHY START COALITIONS
 FROM GENERAL REVENUE FUND 33,955,341

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	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	4,485,431
456A	SPECIAL CATEGORIES TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND FROM GENERAL REVENUE FUND	70,850,000
456B	SPECIAL CATEGORIES JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND	7,850,000
456C	SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND	10,000,000

From the funds in Specific Appropriation 456C, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).

457	SPECIAL CATEGORIES HEALTH EDUCATION RISK REDUCTION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	12,686
457A	SPECIAL CATEGORIES FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM FROM GENERAL REVENUE FUND	111,071,257
	FROM BIOMEDICAL RESEARCH TRUST FUND	16,428,743

Funds in Specific Appropriation 457A are provided for the Casey DeSantis Cancer Research Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Casey DeSantis Cancer Research Program as follows: H. Lee Moffitt Cancer Center and Research Institute and Mayo Clinic Comprehensive Cancer Center are eligible for Tier 1 designation as an NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 2 designation as an NCI designated cancer centers in the Florida Consortium of NCI Centers Program.

All cancer centers receiving funding under the Casey DeSantis Cancer Research Program shall submit to the Florida Cancer Data System, on a quarterly basis beginning September 30, 2024, data on new cancer diagnoses and cancer recurrence. All funded cancer centers shall submit to the Department of Health, on a quarterly basis beginning September 30, 2024, data on patient outcomes by cancer type and mortality and survival rates for patients treated as determined by the Department of Health. By January 1, 2025, all funded cancer centers shall submit a report to the Department of Health containing comprehensive findings and protocols of best practices leading to improved outcomes among patients. A cancer center receiving funds pursuant to the Casey DeSantis Cancer Research Program shall be compliant with the requirements of this proviso, and the Department of Health may recover funds awarded for failure to comply with the requirements of this proviso.

457B	SPECIAL CATEGORIES FLORIDA CANCER INNOVATION FUND FROM BIOMEDICAL RESEARCH TRUST FUND	60,000,000
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Funds in Specific Appropriation 457B, are provided for the purpose of awarding research grants to support innovative cancer research, including emerging research trends and promising practices, which can serve as a catalyst for further exploration. The Florida Cancer Control and Research Advisory Council shall review all grant applications and make grant funding recommendations to the Department of Health. The Department of Health shall make final grant allocation awards.

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457C SPECIAL CATEGORIES
 PEDIATRIC CANCER RESEARCH
 FROM BIOMEDICAL RESEARCH TRUST
 FUND 3,000,000

Funds in Specific Appropriation 457C are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

457D SPECIAL CATEGORIES
 ALZHEIMER RESEARCH
 FROM GENERAL REVENUE FUND 8,000,000

Funds in Specific Appropriation 457D are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

From the funds in Specific Appropriation 457D \$3,000,000 from the General Revenue Fund is provided to award a grant or grants to study the impact of daily multi-vitamin use on the improvement of cognitive function and any associated health care cost impacts on Medicaid Long Term Care or state prison population over the age of 65.

458 SPECIAL CATEGORIES
 GRANTS AND AIDS - FEDERAL NUTRITION
 PROGRAMS
 FROM FEDERAL GRANTS TRUST FUND 364,286,258

459 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 88,301

460 SPECIAL CATEGORIES
 WOMEN, INFANTS AND CHILDREN (WIC)
 FROM FEDERAL GRANTS TRUST FUND 422,828,297

461 SPECIAL CATEGORIES
 CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE
 - STATE OPERATIONS
 FROM FEDERAL GRANTS TRUST FUND 6,374,524

462 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM FEDERAL GRANTS TRUST FUND 44,210
 FROM PREVENTIVE HEALTH SERVICES
 BLOCK GRANT TRUST FUND 1,526

463 SPECIAL CATEGORIES
 DENTAL STUDENT LOAN REPAYMENT PROGRAM
 FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 463 from the General Revenue Fund are provided for the Dental Student Loan Repayment Program and the Donated Dental Services Program to be used as authorized pursuant to sections 381.4019 and 381.40195, Florida Statutes.

464 SPECIAL CATEGORIES
 COMPREHENSIVE STATEWIDE TOBACCO PREVENTION
 AND EDUCATION PROGRAM
 FROM TOBACCO SETTLEMENT TRUST FUND 86,989,908

Funds in Specific Appropriation 464 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	16,106,839
State & Community Interventions - AHEC.....	7,030,370
Health Communications Interventions.....	26,184,316
Health Communications Intervention - Pregnant Women.....	2,812,320
Cessation Interventions.....	16,273,442
Cessation Interventions - AHEC.....	9,531,739
Surveillance & Evaluation.....	7,936,869
Administration & Management.....	1,114,013

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Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of electronic nicotine delivery systems (ENDS).

From the funds in Specific Appropriation 464, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

465	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,484	
	FROM ADMINISTRATIVE TRUST FUND		2,405
	FROM RAPE CRISIS PROGRAM TRUST FUND		513
	FROM FEDERAL GRANTS TRUST FUND		57,672
	FROM GRANTS AND DONATIONS TRUST FUND		348
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		5,781
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		1,833

466	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RURAL HOSPITALS		
	FROM GENERAL REVENUE FUND	7,000,000	

From the funds in Specific Appropriation 466, \$7,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health for the Rural Hospital Capital Improvement Grant Program and shall be allocated in accordance with the grant process in section 395.6061, Florida Statutes.

466A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES		
	FROM GENERAL REVENUE FUND	8,040,807	

From the funds in Specific Appropriation 466A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Baptist Health South Florida Women's Cancer Center at the Miami Cancer Institute (HF 2407).....	2,500,000
Collier County NCH Flood Barriers (HF 3289).....	390,807
Franklin County St James/Lanark - EMS Substation Project (HF 3491).....	300,000
Town Center YMCA Construction (HF 3018).....	3,000,000
YMCA Family Centers in Volusia & Flagler Counties (HF 1499).....	1,500,000
YMCA of Florida's First Coast - Immokalee Unique Abilities Center: Accessibility Expansion (HF 3609).....	350,000

TOTAL: COMMUNITY HEALTH PROMOTION		
FROM GENERAL REVENUE FUND	371,232,683	
FROM TRUST FUNDS		1,051,600,881
TOTAL POSITIONS	249.50	
TOTAL ALL FUNDS		1,422,833,564

DISEASE CONTROL AND HEALTH PROTECTION
 APPROVED SALARY RATE 27,295,241

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467	SALARIES AND BENEFITS	POSITIONS	528,50	
	FROM GENERAL REVENUE FUND		15,221,431	
	FROM ADMINISTRATIVE TRUST FUND			1,669,730
	FROM FEDERAL GRANTS TRUST FUND			15,846,655
	FROM GRANTS AND DONATIONS TRUST			
	FUND			2,362,315
	FROM PLANNING AND EVALUATION TRUST			
	FUND			4,133,506
	FROM RADIATION PROTECTION TRUST			
	FUND			411,766
468	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		169,132	
	FROM ADMINISTRATIVE TRUST FUND			30,674
	FROM FEDERAL GRANTS TRUST FUND			2,297,973
	FROM GRANTS AND DONATIONS TRUST			
	FUND			59,060
	FROM PLANNING AND EVALUATION TRUST			
	FUND			22,729
469	EXPENSES			
	FROM GENERAL REVENUE FUND		8,642,542	
	FROM ADMINISTRATIVE TRUST FUND			729,127
	FROM FEDERAL GRANTS TRUST FUND			5,590,000
	FROM GRANTS AND DONATIONS TRUST			
	FUND			322,986
	FROM PLANNING AND EVALUATION TRUST			
	FUND			11,255,213
	FROM RADIATION PROTECTION TRUST			
	FUND			60,615
470	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - HIV/AIDS PREVENTION AND			
	TREATMENT			
	FROM GENERAL REVENUE FUND		29,528,611	
	FROM FEDERAL GRANTS TRUST FUND			108,209,499
<p>Funds in Specific Appropriation 470 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.</p> <p>The funds in Specific Appropriation 470 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p> <p>From the funds in Specific Appropriation 470, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).</p> <p>From the funds in Specific Appropriation 470, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).</p>				
471	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - HOUSING OPPORTUNITIES			
	FOR PERSONS WITH AIDS (HOPWA)			
	FROM FEDERAL GRANTS TRUST FUND			11,322,322
472	AID TO LOCAL GOVERNMENTS			
	CONTRIBUTION TO COUNTY HEALTH UNITS			
	FROM GENERAL REVENUE FUND		17,924,272	
	FROM ADMINISTRATIVE TRUST FUND			427,426
	FROM GRANTS AND DONATIONS TRUST			
	FUND			2,194,571
473	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		140,894	
	FROM ADMINISTRATIVE TRUST FUND			15,000
	FROM FEDERAL GRANTS TRUST FUND			446,798

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	FROM PLANNING AND EVALUATION TRUST FUND		11,606
474	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	11,634,295	
	FROM ADMINISTRATIVE TRUST FUND		245,165
	FROM FEDERAL GRANTS TRUST FUND		11,104,638
	FROM GRANTS AND DONATIONS TRUST FUND		1,638,038
	FROM PLANNING AND EVALUATION TRUST FUND		3,340,799
	FROM RADIATION PROTECTION TRUST FUND		1,500

From the funds in Specific Appropriation 474, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

From the funds in Specific Appropriation 474, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.

475	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	10,081,071	
	FROM FEDERAL GRANTS TRUST FUND		4,362,591

From the funds in Specific Appropriation 475, the following projects are funded from nonrecurring general revenue funds:

	David Posnack JCC Sunrise Day Camp Fort Lauderdale and Sunrise on Wheels (HF 1704).....		87,500
	Educational Campaign for Opioid Alternatives (HF 1810)....		100,000
	Expanding Primary Care Access for Medicaid at the LRH Morrell Clinic by Reducing Hospital ED Visits (HF 2609)..		400,000
	Florida Stroke Registry (HF 2851).....		750,000
	Live Like Bella Childhood Cancer Foundation (HF 1215).....		500,000
	Queens In Pink (HF 1754).....		32,500
	Runway to Hope Pediatric Cancer Family Assistance Program (HF 1865).....		175,000
	Sarasota Medical Pregnancy Center 4-D Ultrasound (HF 3234)		43,645
	UF Health Central Florida Breast Cancer Care Center (HF 2187).....		297,500
	UF Health Mobile Stroke Treatment Unit network (HF 3728)..		6,250,000
	University of Miami-HIV/AIDS Research at Center for AIDS Research (HF 1197).....		500,000

476	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,995,141	
	FROM FEDERAL GRANTS TRUST FUND		2,443,885

477	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	498,687	

478	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	168,446	
	FROM PLANNING AND EVALUATION TRUST FUND		255,522

479	SPECIAL CATEGORIES		
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE		
	- STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND		7,896,955

480	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	46,781	
	FROM ADMINISTRATIVE TRUST FUND		1,748
	FROM FEDERAL GRANTS TRUST FUND		49,573
	FROM PLANNING AND EVALUATION TRUST FUND		30,213

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481	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	85,062	
	FROM ADMINISTRATIVE TRUST FUND		5,190
	FROM FEDERAL GRANTS TRUST FUND		82,438
	FROM GRANTS AND DONATIONS TRUST FUND		9,374
	FROM PLANNING AND EVALUATION TRUST FUND		12,401
	FROM RADIATION PROTECTION TRUST FUND		1,283
482	SPECIAL CATEGORIES		
	OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND	500,000	
483	FIXED CAPITAL OUTLAY		
	HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE		
	FROM GENERAL REVENUE FUND	2,523,200	
TOTAL:	DISEASE CONTROL AND HEALTH PROTECTION		
	FROM GENERAL REVENUE FUND	99,159,565	
	FROM TRUST FUNDS		198,900,884
	TOTAL POSITIONS	528.50	
	TOTAL ALL FUNDS		298,060,449
MEDICAL MARIJUANA REGULATION			
	APPROVED SALARY RATE	7,561,834	
484	SALARIES AND BENEFITS POSITIONS	133.00	
	FROM GRANTS AND DONATIONS TRUST FUND		11,358,660
485	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		1,118,131
486	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST FUND		1,842,354
487	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		6,000
488	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		19,926,228
489	SPECIAL CATEGORIES		
	TRANSFER TO FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY (FAMU) - DIVISION OF RESEARCH		
	FROM GRANTS AND DONATIONS TRUST FUND		9,311,760

Funds provided in Specific Appropriation 489 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities to include evidence-based pedagogical studies pursuant to section 381.986(7)(d), Florida Statutes.

The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2024. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of

SECTION 3 - HUMAN SERVICES

minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.

490	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND		25,435
491	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GRANTS AND DONATIONS TRUST FUND		11,500
492	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND		47,841
TOTAL:	MEDICAL MARIJUANA REGULATION FROM TRUST FUNDS		43,647,909
	TOTAL POSITIONS	133.00	
	TOTAL ALL FUNDS		43,647,909

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

APPROVED SALARY RATE 460,778,514

493	SALARIES AND BENEFITS POSITIONS 8,661.81 FROM GENERAL REVENUE FUND 510,398 FROM COUNTY HEALTH DEPARTMENT TRUST FUND		648,715,433
494	OTHER PERSONAL SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND		64,175,644
495	EXPENSES FROM COUNTY HEALTH DEPARTMENT TRUST FUND		128,634,001

From the funds in Specific Appropriations 495 and 522, the Department of Health is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund, County Health Department Trust Fund, Grants and Donations Trust Fund, and the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

496	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND		190,114,736
497	AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND 1,869,514 FROM COUNTY HEALTH DEPARTMENT TRUST FUND		500,000

From the funds in Specific Appropriation 497, the following recurring base appropriations projects are funded with recurring general revenue funds:

La Liga - League Against Cancer.....	1,150,000
Minority Outreach - Penalver Clinic.....	319,514
Manatee County Rural Health Services.....	82,283

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498	OPERATING CAPITAL OUTLAY FROM COUNTY HEALTH DEPARTMENT TRUST FUND	10,235,802
499	LUMP SUM COUNTY HEALTH DEPARTMENTS POSITIONS	50.00
500	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND	4,141,513
501	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND	121,252,267
502	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND	27,500
503	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND	7,452,406
504	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM COUNTY HEALTH DEPARTMENT TRUST FUND	1,576,573
505	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COUNTY HEALTH DEPARTMENT TRUST FUND	3,809,117
506	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND	2,184,257
507	FIXED CAPITAL OUTLAY HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE FROM GENERAL REVENUE FUND FROM COUNTY HEALTH DEPARTMENT TRUST FUND	4,606,000 2,607,300
508	FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND	952,500
509	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND	3,000,000
TOTAL:	COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	197,100,648 999,264,313 8,711.81 1,196,364,961

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STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

	APPROVED SALARY RATE	24,522,248	
510	SALARIES AND BENEFITS	POSITIONS	453.00
	FROM GENERAL REVENUE FUND		2,831,958
	FROM ADMINISTRATIVE TRUST FUND		1,874,691
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,932,898
	FROM FEDERAL GRANTS TRUST FUND		8,857,095
	FROM GRANTS AND DONATIONS TRUST FUND		879,367
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		3,184,347
	FROM PLANNING AND EVALUATION TRUST FUND		7,548,031
	FROM RADIATION PROTECTION TRUST FUND		7,664,536
511	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	45,066	
	FROM ADMINISTRATIVE TRUST FUND		193,515
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		637,030
	FROM FEDERAL GRANTS TRUST FUND		663,845
	FROM GRANTS AND DONATIONS TRUST FUND		67,471
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		124,190
	FROM PLANNING AND EVALUATION TRUST FUND		752,412
	FROM RADIATION PROTECTION TRUST FUND		46,098
512	EXPENSES		
	FROM GENERAL REVENUE FUND	296,336	
	FROM ADMINISTRATIVE TRUST FUND		238,536
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		520,404
	FROM FEDERAL GRANTS TRUST FUND		1,846,269
	FROM GRANTS AND DONATIONS TRUST FUND		272,116
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		573,192
	FROM PLANNING AND EVALUATION TRUST FUND		715,822
	FROM RADIATION PROTECTION TRUST FUND		1,645,717
513	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND		1,111,402
514	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		1,529,475
515	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		1,000,000
516	OPERATING CAPITAL OUTLAY		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		16,932
	FROM FEDERAL GRANTS TRUST FUND		61,466
	FROM PLANNING AND EVALUATION TRUST FUND		28,302
	FROM RADIATION PROTECTION TRUST FUND		56,997

SECTION 3 - HUMAN SERVICES

517	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM RADIATION PROTECTION TRUST FUND		210,856
518	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND		21,143,607
520	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	61,692	
	FROM ADMINISTRATIVE TRUST FUND		240,623
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		765,458
	FROM FEDERAL GRANTS TRUST FUND		1,587,060
	FROM GRANTS AND DONATIONS TRUST FUND		100,781
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		242,075
	FROM PLANNING AND EVALUATION TRUST FUND		1,570,669
	FROM RADIATION PROTECTION TRUST FUND		148,500
521	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	3,695,821	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,321,507

From the funds in Specific Appropriation 521, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).

From the funds in Specific Appropriation 521, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Bitner Plante ALS Initiative (HF 1500).....	1,250,000
Broward Health Integrated Emergency Response (HF 2781)....	250,000
Handtevy Resuscitation System for EMS (HF 2568).....	1,950,285

522	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND	20,977,280	
	FROM FEDERAL GRANTS TRUST FUND		119,154,984
	FROM GRANTS AND DONATIONS TRUST FUND		49,354,218

The funds in Specific Appropriation 522 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 522, \$5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders.

524	SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS FROM GENERAL REVENUE FUND	500,000	
	FROM FEDERAL GRANTS TRUST FUND		1,166,915
531	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,676,352

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532	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	159,266	
	FROM PLANNING AND EVALUATION TRUST FUND		45,277
533	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
534	SPECIAL CATEGORIES GRANTS AND AIDS - TRAUMA CARE		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		10,990,584
535	SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH		
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		4,000,000
536	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND		8,128,757
537	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,837	
	FROM ADMINISTRATIVE TRUST FUND		7,811
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		55,064
	FROM FEDERAL GRANTS TRUST FUND		6,177
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		47,576
	FROM PLANNING AND EVALUATION TRUST FUND		52,241
	FROM RADIATION PROTECTION TRUST FUND		5,278
538	SPECIAL CATEGORIES GRANTS AND AIDS - HEALTH CARE EDUCATION REIMBURSEMENT AND LOAN REPAYMENT PROGRAM		
	FROM GENERAL REVENUE FUND	16,000,000	
539	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,075	
	FROM ADMINISTRATIVE TRUST FUND		6,235
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		16,700
	FROM FEDERAL GRANTS TRUST FUND		37,622
	FROM GRANTS AND DONATIONS TRUST FUND		4,650
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		14,463
	FROM PLANNING AND EVALUATION TRUST FUND		31,861
	FROM RADIATION PROTECTION TRUST FUND		29,060
540	SPECIAL CATEGORIES MEDICALLY FRAGILE ENHANCEMENT PAYMENT		
	FROM GENERAL REVENUE FUND	610,020	
541	FIXED CAPITAL OUTLAY HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE		
	FROM PLANNING AND EVALUATION TRUST FUND		650,000

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TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	46,195,351	
FROM TRUST FUNDS		268,855,117
TOTAL POSITIONS	453.00	
TOTAL ALL FUNDS		315,050,468

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

APPROVED SALARY RATE	23,035,329	
542 SALARIES AND BENEFITS	POSITIONS	335.50
FROM GENERAL REVENUE FUND		11,654,431
FROM DONATIONS TRUST FUND		13,142,397
FROM FEDERAL GRANTS TRUST FUND		3,101,176
543 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	190,810	
FROM DONATIONS TRUST FUND		186,177
FROM FEDERAL GRANTS TRUST FUND		371,175
544 EXPENSES		
FROM GENERAL REVENUE FUND	4,115,097	
FROM DONATIONS TRUST FUND		3,084,281
FROM FEDERAL GRANTS TRUST FUND		2,808,301
545 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		10,700
546 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
FROM GENERAL REVENUE FUND	17,881,474	
FROM DONATIONS TRUST FUND		184,687,679
FROM FEDERAL GRANTS TRUST FUND		2,904,863
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		9,910,054
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,613,263

From the funds in Specific Appropriation 546, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

The funds in Specific Appropriation 546 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 546, \$280,000 from the General Revenue Fund, is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).

From the funds in Specific Appropriation 546, recurring funds from the General Revenue Fund are provided for the following Children's

SECTION 3 - HUMAN SERVICES

Medical Services specialty contracts:

University of South Florida - Regional Perinatal Intensive Care Center.....	45,000
Johns Hopkins/All Children's Hospital - Hematology/Oncology.....	48,500
University of Florida - Regional Perinatal Intensive Care Center.....	50,000
MATCH dba Partnership for Child Health - Craniofacial and Cleft Lip/Cleft Palate.....	78,023
Nemours Jacksonville - Hematology/Oncology.....	79,439
Sacred Heart Hospital - Regional Perinatal Intensive Care Center.....	127,788
Children's Diagnostic and Treatment Center - HIV/AIDS....	138,889
University of South Florida - Disease Management.....	151,545
Wolfson Children's Hospital - Disease Management.....	180,000
University of Miami - Comprehensive Children's Kidney Failure Center.....	205,618
University of Miami - Disease Management.....	207,962
University of South Florida - HIV/AIDS.....	222,932
University of South Florida - Comprehensive Children's Kidney Failure Center.....	225,268
University of Florida - HIV/AIDS.....	241,927
University of Florida - HIV/AIDS.....	250,543
Joe DiMaggio Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate.....	255,150
Nicklaus Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate.....	255,150
University of Miami - HIV/AIDS.....	260,269
Sickle Cell Disease Association of Florida, Inc. - Sickle Cell Outreach.....	283,860
University of Florida - Disease Management.....	344,258
University of Florida - Hematology/Oncology.....	362,912
University of Florida - Comprehensive Children's Kidney Failure Center.....	390,466
University of South Florida - Tampa Referral Center.....	393,120
University of Miami - Hematology/Oncology.....	404,501
University of Florida - Cranio/Multi-Handicapped.....	525,043

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the general revenue allocation is not increased.

From the funds in Specific Appropriation 546, recurring funds from the Maternal and Child Health Block Grant Trust Fund are provided for the following Children's Medical Services specialty contracts:

Children's Diagnostic and Treatment Center - HIV/AIDS..	46,296
University of South Florida - HIV/AIDS.....	74,311
University of Florida - HIV/AIDS.....	80,642
University of Florida - HIV/AIDS.....	83,514
University of Miami - HIV/AIDS.....	86,756
University of Florida - Health Care Transition.....	100,000
Orlando Health/Arnold Palmer - Hematology/Oncology.....	110,427
Johns Hopkins/ All Children's - Hematology/Oncology.....	145,500
The Nemours Foundation - Regional Network for Access and Quality.....	150,000
MATCH dba Partnership for Child Health - Regional Network for Access and Quality.....	150,000
University of Florida - Disease Management.....	130,000
Nemours Jacksonville - Hematology/Oncology.....	238,318
University of Florida - Behavioral Health.....	525,000
University of Miami - Behavioral Health.....	445,000
Florida International University - Behavioral Health.....	445,000
Florida State University - Behavioral Health.....	525,000
University of South Florida - Behavioral Health.....	153,305
National Institute for Children's Health Quality - QI Learning Collaborative.....	597,726
University of Central Florida - Patient-Centered Medical Home.....	755,000

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the Maternal and Child Health Block Grant Trust Fund allocation is not increased.

From the funds in Specific Appropriation 546, 5,000,000 from the

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General Revenue Fund is provided to create a Children's Hearing Aid program within the Department of Health Children's Medical Services program. This program shall provide assistance to families with children 0 -18 years of age, who are residents of the State of Florida, and who have been diagnosed with hearing loss by a licensed physician or audiologist. The program will assist with the purchase of hearing aids, assistive listening devices, external cochlear implant processor replacements, earmolds and hearing aid batteries. The program will also assist with payment for associated hearing aid services up to a maximum of \$1,000 per ear, per child annually and for services associated with a cochlear implant replacement processor up to a maximum of \$1,500 per ear, per child annually. This cap does not include the cost of the device(s), earmolds, or batteries. Children with family incomes at or below 400 percent of the federal poverty level guidelines, and children described in section 391.021(2), Florida Statutes, are eligible for the program. Children enrolled or who can qualify for the Florida Medicaid Program or Children's Health Insurance program are not eligible for the program. The department shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, an annual report for the preceding fiscal year no later than 30 days after the close of the fiscal year on June 30. At a minimum, this report shall include the number of children participating in the program.

From the funds in Specific Appropriation 546, nonrecurring funds from the General Revenue Fund are provided for the following projects.

Cayuga Centers Healthy Steps Program Expansion (HF 2523)..	366,868
St. Joseph's Children's Hospital - Chronic Complex Clinic (HF 3586).....	600,000
UF Health Shands Hospital Maternal and Fetal Care Program (HF 2189).....	350,000
Wolfson Children's Hospital Bower Lyman Center for Medically Complex Children (HF 2320).....	450,499

546A SPECIAL CATEGORIES

PEDIATRIC RARE DISEASE RESEARCH GRANT PROGRAM	
FROM GENERAL REVENUE FUND	500,000

Funds in Specific Appropriation 546A, are provided to award grants to support research related to rare pediatric diseases. Funding may be used for scientific and clinical research and studies related to new diagnostics and treatments for rare childhood diseases.

547 SPECIAL CATEGORIES

GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN	
FROM GENERAL REVENUE FUND	28,805,677
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	5,763,295

548 SPECIAL CATEGORIES

CONTRACTED SERVICES	
FROM DONATIONS TRUST FUND	6,530,809
FROM FEDERAL GRANTS TRUST FUND	82,405
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	281,710

549 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	1,084,825

From the funds in Specific Appropriation 549, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).

From the funds in Specific Appropriation 549, nonrecurring funds from the General Revenue Fund are provided for the following projects.

Brooks Rehabilitation Feeding and Swallowing Clinic (HF 1631).....	784,825
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550 SPECIAL CATEGORIES

POISON CONTROL CENTER	
FROM GENERAL REVENUE FUND	6,666,498

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551	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	85,969	
552	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEVELOPMENTAL EVALUATION		
	AND INTERVENTION SERVICES/PART C		
	FROM GENERAL REVENUE FUND	47,361,173	
	FROM FEDERAL GRANTS TRUST FUND		38,524,118
	From the funds in Specific Appropriation 552, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.		
	From the funds in Specific Appropriation 552, up to \$3,850,936 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the replacement of its Early Steps Administrative system.		
	The department must competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation. Monthly reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and assessments of the agency's project management and governance. The contract shall require that all deliverables be simultaneously provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, the agency, and the Florida Digital Service. The contracted provider shall be available to provide all project related data to the Florida Digital Service in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes.		
	Of these funds, 75 percent shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.		
554	SPECIAL CATEGORIES		
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE		
	- STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND		372,210
555	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	82,009	
	FROM DONATIONS TRUST FUND		121,245
	FROM FEDERAL GRANTS TRUST FUND		75,871
556	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	92,952	
	FROM DONATIONS TRUST FUND		85,362
	FROM FEDERAL GRANTS TRUST FUND		37,055
557	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	29,202	
	FROM DONATIONS TRUST FUND		24,783
	FROM FEDERAL GRANTS TRUST FUND		10,758

SECTION 3 - HUMAN SERVICES

TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	118,550,117
	FROM TRUST FUNDS	273,729,687
	TOTAL POSITIONS	335.50
	TOTAL ALL FUNDS	392,279,804
PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS		
MEDICAL QUALITY ASSURANCE		
	APPROVED SALARY RATE	28,975,424
558	SALARIES AND BENEFITS POSITIONS	616.50
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND	43,212,324
559	OTHER PERSONAL SERVICES	
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND	4,682,092
560	EXPENSES	
	FROM FEDERAL GRANTS TRUST FUND	86,419
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND	6,359,691
561	OPERATING CAPITAL OUTLAY	
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND	57,604
562	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND	271,286
563	SPECIAL CATEGORIES	
	UNLICENSED ACTIVITIES	
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND	1,173,452
564	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE	
	HEARINGS	
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND	361,709
565	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM FEDERAL GRANTS TRUST FUND	863,761
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND	16,926,881
566	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM FEDERAL GRANTS TRUST FUND	122,000
567	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND	278,649
569	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND	339,364
570	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND	195,736

SECTION 3 - HUMAN SERVICES

TOTAL: MEDICAL QUALITY ASSURANCE
 FROM TRUST FUNDS 74,930,968

 TOTAL POSITIONS 616.50
 TOTAL ALL FUNDS 74,930,968

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE 56,830,581

571 SALARIES AND BENEFITS POSITIONS 1,147.00
 FROM GENERAL REVENUE FUND 767,812
 FROM FEDERAL GRANTS TRUST FUND 852,942
 FROM U.S. TRUST FUND 85,038,813

572 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 859,028
 FROM FEDERAL GRANTS TRUST FUND 881,367
 FROM U.S. TRUST FUND 28,690,201

573 EXPENSES
 FROM GENERAL REVENUE FUND 139,839
 FROM FEDERAL GRANTS TRUST FUND 198,434
 FROM U.S. TRUST FUND 21,622,860

574 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 4,000
 FROM FEDERAL GRANTS TRUST FUND 4,000
 FROM U.S. TRUST FUND 712,620

575 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 135,331
 FROM FEDERAL GRANTS TRUST FUND 79,818
 FROM U.S. TRUST FUND 36,770,837

576 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM U.S. TRUST FUND 207,478

577 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM FEDERAL GRANTS TRUST FUND 1,000
 FROM U.S. TRUST FUND 2,334

578 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 2,367
 FROM FEDERAL GRANTS TRUST FUND 2,816
 FROM U.S. TRUST FUND 408,062

TOTAL: DISABILITY BENEFITS DETERMINATION
 FROM GENERAL REVENUE FUND 1,908,377
 FROM TRUST FUNDS 175,473,582

 TOTAL POSITIONS 1,147.00
 TOTAL ALL FUNDS 177,381,959

TOTAL: HEALTH, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 885,125,913
 FROM TRUST FUNDS 3,157,876,589

 TOTAL POSITIONS 12,565.31
 TOTAL ALL FUNDS 4,043,002,502
 TOTAL APPROVED SALARY RATE 667,111,043

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

From the funds in Specific Appropriations 579 through 606, the

SECTION 3 - HUMAN SERVICES

Department of Veterans' Affairs shall provide a monthly reconciliation report for all Operations and Maintenance Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The department shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections); census data for each nursing home or domiciliary operated by the department by month; and a report of departmental use of contract nurse staffing agencies. In the event projected revenues are not sufficient to cover projected expenditures, the department shall submit a written corrective action plan to address the deficit.

The department is authorized to submit an application for federal funds to construct a new veterans' nursing home in Collier County. The source of the state funds is based on a Memorandum of Agreement between the department and the Collier County Board of County Commissioners to commit the necessary funds to be used as matching funds toward the construction and development costs of the new Veterans' Nursing Home.

	APPROVED SALARY RATE	64,477,630	
579	SALARIES AND BENEFITS	POSITIONS	1,346.00
	FROM GENERAL REVENUE FUND		5,533,146
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		92,377,250
580	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	162,870	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,889,311
581	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		26,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		22,964,340
582	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		25,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		896,126
583	FOOD PRODUCTS		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,331,974
584	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,925,034	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		22,629,257
585	SPECIAL CATEGORIES		
	RECREATIONAL EQUIPMENT AND SUPPLIES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		99,000
586	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,537,543
587	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		495,778

SECTION 3 - HUMAN SERVICES

588	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,000,000
TOTAL:	VETERANS' HOMES FROM GENERAL REVENUE FUND	12,621,050	
	FROM TRUST FUNDS		160,271,579
	TOTAL POSITIONS	1,346.00	
	TOTAL ALL FUNDS		172,892,629

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,499,541	
589	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	34.00 3,497,516	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		244,702
590	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	23,706	
591	EXPENSES FROM GENERAL REVENUE FUND	1,763,872	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		547,965
592	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	120,512	
593	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,847,979	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		519,862
593A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	587,045	

Funds in Specific Appropriation 593A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

594	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	118,468	
595	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	9,421	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		700
596	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	29,888	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	8,998,407	
	FROM TRUST FUNDS		1,313,229
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		10,311,636

VETERANS' BENEFITS AND ASSISTANCE

	APPROVED SALARY RATE	6,857,459
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SECTION 3 - HUMAN SERVICES

597	SALARIES AND BENEFITS	POSITIONS	126.00	
	FROM GENERAL REVENUE FUND		5,731,166	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			3,874,224
598	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		13,054	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			11,263
599	EXPENSES			
	FROM GENERAL REVENUE FUND		240,380	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			476,971
600	OPERATING CAPITAL OUTLAY			
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			15,500
601	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		2,569	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			32,500
602	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		5,359,850	

From the funds in Specific Appropriation 602, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Allied Forces Foundations Florida (HF 1932).....	100,000
Continue the Mission SkillBridge Pilot Program (HF 2809)..	250,000
End Veteran Suicide by Prevention - Florida's Watch	
Stander Program (HF 1592).....	556,000
Florida Senior Veterans in Crisis Fund (HF 1561).....	140,000
Florida Veterans Legal Helpline (HF 1373).....	500,000
Forever Warriors Initiative (HF 2253).....	125,000
Home Base Florida Veteran & Family Care (HF 2920).....	1,000,000
Innovative Interventions for Veterans Suicide Prevention	
(HF 3233).....	300,000
Northwest Florida Military Resource Center (HF 2820).....	250,000
Quantum Leap Farm: Equine Assisted Therapy for Veterans	
(HF 2669).....	146,350
SOF Missions Suicide Prevention (HF 1077).....	750,000
Task Force Dagger Special Operations: Rehabilitative	
Adaptive Events, Dagger Dive (HF 2879).....	242,500

603	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		16,360	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			7,972
604	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		24,238	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			17,383
604A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		2,375,000	

From the funds in Specific Appropriation 604A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

K9s For Warriors - Pairing Veterans with Service Dogs (HF	
3634).....	1,500,000
Operation Rescue 22-New Training Facility (HF 1098).....	875,000

SECTION 3 - HUMAN SERVICES

TOTAL: VETERANS' BENEFITS AND ASSISTANCE		
FROM GENERAL REVENUE FUND	13,762,617	
FROM TRUST FUNDS		4,435,813
TOTAL POSITIONS	126.00	
TOTAL ALL FUNDS		18,198,430

VETERANS EMPLOYMENT AND TRAINING SERVICES

605	AID TO LOCAL GOVERNMENTS	
	FLORIDA IS FOR VETERANS, INC.-OPERATIONS	
	FROM GENERAL REVENUE FUND	400,000
606	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - VETERANS EMPLOYMENT AND	
	TRAINING SERVICES PROGRAM	
	FROM GENERAL REVENUE FUND	2,000,000

The nonrecurring funds in Specific Appropriation 606 are provided for the Veterans Employment and Training Services (VETS) Program pursuant to sections 295.21 and 295.22, Florida Statutes.

TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES		
FROM GENERAL REVENUE FUND	2,400,000	
TOTAL ALL FUNDS		2,400,000

TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	37,782,074	
FROM TRUST FUNDS		166,020,621
TOTAL POSITIONS	1,506.00	
TOTAL ALL FUNDS		203,802,695
TOTAL APPROVED SALARY RATE	73,834,630	

TOTAL OF SECTION 3

FROM GENERAL REVENUE FUND	15,845,994,630	
FROM TRUST FUNDS		30,134,777,632
TOTAL POSITIONS	31,782.56	
TOTAL ALL FUNDS		45,980,772,262

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, Florida Gaming Control Commission, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 608 through 768, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review.

From the funds in Specific Appropriations 608 through 768, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriations 608 through 768 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2024, and for which it has been determined by the Secretary of the department that there is no longer a need.

From the funds in Specific Appropriations 608, 620, 629, 644, 658, 671, 683, 696, 706, 722, 733, 745, 751, and 760, the Department of Corrections shall submit monthly status reports on departmental salary and benefit appropriations as well as departmental salary rate. Each report must include the salary and all benefit payments as well as associated salary rate allocated, by month, for each specifically authorized position. Each status report must reconcile to the State of Florida's People First personnel system, the Position and Rate Ledger, and expenditure ledger by fund source. The report shall also include information on the status of each filled and vacant position, as well as positions in training, and include projected expenditures, by month, based on anticipated hires for the remaining months in the fiscal year. The department shall also report the number of days each position has been held vacant. The report shall be submitted no later than the 15th day of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee.

The Department of Corrections shall only pay salary and benefit expenditures, including the administrative health insurance assessment and leave pay outs, from the Salaries and Benefits category. Funds in the Salaries and Benefits category shall be released in accordance with the annual plan approved pursuant to section 216.192, Florida Statutes; however, the fourth quarter release of funds is contingent upon timely receipt of the monthly status reports. In the event appropriations in the Salaries and Benefits category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan to address the steps the department shall take to avoid any future excessive spending in the Salaries and Benefits category.

Funds in Specific Appropriations 636, 651, 664A, 678, 690, 701A, and 710A are provided for the sole purpose of paying authorized overtime expenditures approved in accordance with departmental policy. The department shall submit a monthly report detailing actual overtime expenditures for each individual employee each pay period. Each status report must reconcile to the State of Florida's People First personnel system and expenditure ledger by fund source. The report shall include

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

the number of overtime hours for each pay period for each employee and shall include the justification, overtime expenditures disbursed by position, and the projected amount of overtime hours and expenditures for the following month, by facility. The reconciliation report shall compare the actual hours of overtime worked to the State of Florida's People First system. For any variance identified, the department shall submit a written corrective action plan to address each variance. The monthly report shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than the 15th day of each month.

Any overtime expenditures by the department must be paid from the overtime category. Payments shall only be authorized for the actual number of overtime hours worked for each pay period. In the event appropriations in this category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan addressing the steps the department shall take to avoid any future excessive spending in the overtime category.

Funds in Specific Appropriations 639, 653, 666, 680, 692, 702, 710B, and 730 are provided for the sole purpose of paying Salary Incentive payments to include bonus payments and other special pay additives as authorized in section 8 of the General Appropriations Act. The Department of Corrections shall only pay Salary Incentive payments from this specific appropriation category. The department shall submit a monthly report detailing each specific position for which a Salary Incentive payment is made. The report shall include the position number, type of Salary Incentive payment made, the facility to which the position is assigned, and the justification for the Salary Incentive payment. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee no later than the 15th day of each month.

From the funds in Specific Appropriations 608 through 768, the Department of Corrections shall not overlap positions when currently authorized positions are vacant in excess of five percent. In the event that the department's overall vacancy rate falls below five percent, the department may submit a plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee detailing the number of positions it is seeking to overlap, with a detailed justification of the need for each overlapped position. Upon approval of the plan, the department may overlap positions, as approved in the plan for the period authorized by the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	29,703,434	
608	SALARIES AND BENEFITS	POSITIONS	521.00
	FROM GENERAL REVENUE FUND		33,305,424
	FROM ADMINISTRATIVE TRUST FUND		1,980,382
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		94,684
609	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	37,505	
	FROM ADMINISTRATIVE TRUST FUND		295,620
610	EXPENSES		
	FROM GENERAL REVENUE FUND	2,834,724	
	FROM ADMINISTRATIVE TRUST FUND		514,175
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,313,200
611	AID TO LOCAL GOVERNMENTS		
	FLORIDA FOUNDATION FOR CORRECTIONAL EXCELLENCE, INC. - OPERATIONS		
	FROM GENERAL REVENUE FUND	750,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

612	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,227	
	FROM ADMINISTRATIVE TRUST FUND		30,160
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		20,000
613	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	16,198	
614	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,599,741	
615	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	775,872	
617	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND		525,394
618	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	41,302	
619	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,630,438	
	FROM ADMINISTRATIVE TRUST FUND		53,035
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		108,492
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	46,011,431	
	FROM TRUST FUNDS		4,935,142
	TOTAL POSITIONS	521.00	
	TOTAL ALL FUNDS		50,946,573

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	9,985,822	
620	SALARIES AND BENEFITS POSITIONS	179.50	
	FROM GENERAL REVENUE FUND	11,621,840	
	FROM ADMINISTRATIVE TRUST FUND		493,406
621	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	18,048	
622	EXPENSES		
	FROM GENERAL REVENUE FUND	2,628,094	
	FROM ADMINISTRATIVE TRUST FUND		2,502,511
	FROM GRANTS AND DONATIONS TRUST		
	FUND		472,761
623	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	127,720	
624	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	27,349,199	
	FROM ADMINISTRATIVE TRUST FUND		121,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		176,857

From the funds in Specific Appropriation 624, \$17,406,540 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections to competitively procure a deliverables-based, cloud-hosted solution to modernize the Offender Based Information System (OBIS). The procurement must be awarded by competitive solicitation pursuant to section 287.057, Florida Statutes. No funds are provided for

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

an exceptional purchase not awarded by competitive procurement. Of these funds, \$3,000,000 is released for project administration and for the department to re-procure independent verification and validation services, and \$14,406,540 shall be held in reserve. No other funds in Specific Appropriation 624 shall be used for the OBIS modernization project. The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the procurement of IV&V services and the approval of a detailed operational work plan and monthly spend plan that identifies all project activities and costs budgeted for Fiscal Year 2024-2025. IV&V reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and project issues and risks. The department shall provide monthly status and IV&V reports to the department, the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee.

624A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	1,754,821	
	Funds in Specific Appropriation 624A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
625	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	73,458	
626	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,270	
627	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	925	
628	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	9,079,210	
	FROM ADMINISTRATIVE TRUST FUND		139,600
	FROM GRANTS AND DONATIONS TRUST		
	FUND		23,510
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	52,654,585	
	FROM TRUST FUNDS		3,929,645
	TOTAL POSITIONS	179.50	
	TOTAL ALL FUNDS		56,584,230

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 629 through 695, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the House of Representatives Appropriations Committee and the chair of the Senate Appropriations Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify the information contained in each report and verify its accuracy.

From the recurring funds from the General Revenue Fund provided in Specific Appropriations 640, 654 and 667, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:

Bay Correctional Facility.....	269,324
Moore Haven Correctional Facility.....	339,242
South Bay Correctional Facility.....	275,560
Gadsden Correctional Facility.....	100,000
Lake City Correctional Facility.....	90,236
Sago Palm Facility.....	142,900

From the recurring funds from the General Revenue Fund provided in Specific Appropriations 640, 654 and 667, a total of \$150,000 is provided to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits. Funding is provided as follows:

Adult Male Custody Operations.....	109,350
Adult and Youthful Offender Female Custody Operations.....	22,800
Male Youthful Offender Custody Operations.....	17,850

ADULT MALE CUSTODY OPERATIONS

From the funds provided in Specific Appropriations 629 through 682, \$5,462,149 in recurring funds and \$224,640 in nonrecurring funds from the General Revenue Fund, and 3,061,760 in salary rate are provided for the assignment of dedicated security officer resources in the education and program areas within correctional institutions. The department may utilize 64 currently authorized vacant positions for this purpose.

APPROVED SALARY RATE 497,161,871

629	SALARIES AND BENEFITS	POSITIONS	7,954.00	
	FROM GENERAL REVENUE FUND		675,246,727	
	FROM FEDERAL GRANTS TRUST FUND			178,972

From the funds in Specific Appropriation 629, two full-time equivalent positions, 83,200 in salary rate, and \$141,780 in recurring funds from the General Revenue Fund are provided to continue the micro home manufacturing program at Century Correctional Institution in collaboration with Prison Rehabilitative Industries and Diversified Enterprises, Inc. (PRIDE). The Department of Corrections shall provide a report on the status of the program to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 13, 2025.

630	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		4,554,057	
631	EXPENSES			
	FROM GENERAL REVENUE FUND		22,742,611	
	FROM FEDERAL GRANTS TRUST FUND			216,765
	FROM GRANTS AND DONATIONS TRUST FUND			240,389
632	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		3,093,628	
	FROM FEDERAL GRANTS TRUST FUND			47,205
	FROM GRANTS AND DONATIONS TRUST FUND			250,000
633	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		59,657,250	
634	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		9,520,849	
	FROM FEDERAL GRANTS TRUST FUND			249,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		500,000
635	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	1,196,592	
636	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	47,966,821	
637	SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND		6,800,000

Funds in Specific Appropriation 637 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.

638	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND	26,390,227	1,423,050
639	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	22,523,691	
640	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	150,454,538	3,996,303

From the funds in Specific Appropriation 640, \$2,695,717 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (HF 1417).

641	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	894,737	
642	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		1,165,000
643	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	414,675	

TOTAL:	ADULT MALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,024,656,403	15,066,684
	TOTAL POSITIONS	7,954.00	
	TOTAL ALL FUNDS		1,039,723,087

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	47,780,782	
644	SALARIES AND BENEFITS	POSITIONS	823.00
	FROM GENERAL REVENUE FUND	. . . . .	60,156,823
645	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	. . . . .	360,782
646	EXPENSES		
	FROM GENERAL REVENUE FUND	. . . . .	2,038,242
647	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	. . . . .	148,119
648	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	. . . . .	4,956,487
649	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	. . . . .	124,752
650	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	. . . . .	154,732
651	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	. . . . .	4,846,552
	FROM GRANTS AND DONATIONS TRUST		
	FUND	. . . . .	6,497
652	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	. . . . .	5,395,141
653	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	. . . . .	848,806
654	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	. . . . .	31,099,705
	FROM PRIVATELY OPERATED		
	INSTITUTIONS INMATE WELFARE TRUST		
	FUND	. . . . .	597,359
655	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	. . . . .	84,764
656	SPECIAL CATEGORIES		
	PRIVATE PRISONS - MAINTENANCE AND REPAIR		
	REIMBURSEMENT		
	FROM PRIVATELY OPERATED		
	INSTITUTIONS INMATE WELFARE TRUST		
	FUND	. . . . .	250,000
657	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	. . . . .	2,658
TOTAL:	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY		
	OPERATIONS		
	FROM GENERAL REVENUE FUND	. . . . .	110,217,563
	FROM TRUST FUNDS	. . . . .	853,856
	TOTAL POSITIONS	. . . . .	823.00
	TOTAL ALL FUNDS	. . . . .	111,071,419

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

	APPROVED SALARY RATE	17,652,829		
658	SALARIES AND BENEFITS	POSITIONS	301.00	
	FROM GENERAL REVENUE FUND		22,599,296	
	FROM FEDERAL GRANTS TRUST FUND			16,047
659	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		52,199	
660	EXPENSES			
	FROM GENERAL REVENUE FUND		186,916	
	FROM FEDERAL GRANTS TRUST FUND			5,511
661	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		20,185	
662	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		1,269,561	
663	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		70,696	
664	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		50,596	
664A	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		628,324	
665	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		3,077,778	
666	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		371,347	
667	SPECIAL CATEGORIES			
	PRIVATE PRISON OPERATIONS			
	FROM GENERAL REVENUE FUND		26,210,481	
	FROM PRIVATELY OPERATED			
	INSTITUTIONS INMATE WELFARE TRUST			
	FUND			195,403
668	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		30,752	
669	SPECIAL CATEGORIES			
	PRIVATE PRISONS - MAINTENANCE AND REPAIR			
	REIMBURSEMENT			
	FROM PRIVATELY OPERATED			
	INSTITUTIONS INMATE WELFARE TRUST			
	FUND			85,000
670	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		3,457	
	FROM FEDERAL GRANTS TRUST FUND			750
TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND		54,571,588	
	FROM TRUST FUNDS			302,711
	TOTAL POSITIONS	301.00		
	TOTAL ALL FUNDS			54,874,299

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE	396,641,171		
671	SALARIES AND BENEFITS	POSITIONS	7,824.00	
	FROM GENERAL REVENUE FUND		525,614,399	
	FROM FEDERAL GRANTS TRUST FUND			3,140
672	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		788,857	
673	EXPENSES			
	FROM GENERAL REVENUE FUND		12,182,020	
674	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,445,320	
675	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		39,893,135	
676	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,692,670	
677	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		1,072,824	
678	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		57,662,176	
679	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		27,797,561	
680	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		37,394,672	
681	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		636,014	
682	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		189,559	
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS				
	FROM GENERAL REVENUE FUND		706,369,207	
	FROM TRUST FUNDS			3,140
	TOTAL POSITIONS		7,824.00	
	TOTAL ALL FUNDS			706,372,347

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

	APPROVED SALARY RATE	54,366,559		
683	SALARIES AND BENEFITS	POSITIONS	853.00	
	FROM GENERAL REVENUE FUND		33,889,397	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			32,368,924

The general revenue funds provided in Specific Appropriation 683 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the House of Representatives Appropriations Committee, and the chair of the Senate Appropriations Committee for review and approval.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

684	EXPENSES		
	FROM GENERAL REVENUE FUND	426,281	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		514,620
685	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		37,707
686	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	769,485	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		233,548
687	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
	POSITIONS	5.00	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		420,151

Funds and positions provided in Specific Appropriation 687, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

688	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	23,621,497	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		230,785

From the funds provided in Specific Appropriation 688, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

689	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	38,618	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		36,638
690	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	3,893,094	
691	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,618,240	
692	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	1,096,471	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		148,620
693	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND	5,754,883	
694	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	9,702	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		3,537

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

695	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,040	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		12,332

TOTAL:	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION		
	FROM GENERAL REVENUE FUND	71,124,708	
	FROM TRUST FUNDS		34,006,862
	TOTAL POSITIONS	858.00	
	TOTAL ALL FUNDS		105,131,570

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	26,410,791	
696	SALARIES AND BENEFITS POSITIONS	481.00	
	FROM GENERAL REVENUE FUND	44,028,776	
697	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	986,754	
698	EXPENSES		
	FROM GENERAL REVENUE FUND	2,608,414	
	FROM GRANTS AND DONATIONS TRUST FUND		127,505
699	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	203,220	
700	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	163,037	
701	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	7,602,427	
	FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		1,000,000

From the funds in Specific Appropriation 701, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE).

From the funds in Specific Appropriation 701, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the automated staffing, time management and scheduling system.

From the funds in Specific Appropriation 701, \$1,000,000 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for a pilot program to assist families of inmates with the cost of telephone calls. Effective October 1, 2024, Department of Corrections' inmates who remain Disciplinary Report (DR) free for the prior three months are eligible to make one 15-minute call per month at no cost to the eligible inmate's family.

701A	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	628,324	
702	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	353,146	
703	SPECIAL CATEGORIES		
	PAYMENT IN LIEU OF TAXES		
	FROM GENERAL REVENUE FUND	300,000	

Funds in Specific Appropriation 703 are provided to Union County for payment in lieu of taxes.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

704	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	20,886	
705	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	30,398	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	56,925,382	1,127,505
	TOTAL POSITIONS	481.00	
	TOTAL ALL FUNDS		58,052,887

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

APPROVED SALARY RATE 24,231,399

706	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	521.00 38,064,976	
707	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	82,051,521	200,000

From the funds in Specific Appropriation 707, \$200,000 in recurring funds from the Administrative Trust Fund is provided for the purchase of recruitment items to assist with helping recruit correctional officers.

708	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	229,061	
709	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	3,832,608	
710	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	8,284,258	
710A	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	628,324	
710B	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	12,224	
711	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	4,198,894	
712	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	68,900	
713	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	11,963	
714	FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND	50,961,476	

Funds in Specific Appropriation 714 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	826,938
Moore Haven Correctional Facility (Glades County).....	1,073,759

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

South Bay Correctional Facility (Palm Beach County).....	1,539,075
Graceville Correctional Facility (Jackson County).....	6,584,024
Blackwater River Correctional Facility (Santa Rosa County)	8,551,625
Gadsden Correctional Facility.....	1,320,580
Lake City Correctional Facility (Columbia County).....	1,307,200
Lake Correctional Institution Mental Health Facility (Lake County).....	9,234,025
Other Department of Corrections facilities.....	20,524,250

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

715	FIXED CAPITAL OUTLAY AMERICANS WITH DISABILITIES ACT REPAIRS/ RENOVATIONS FROM GENERAL REVENUE FUND	750,000
716	FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS FROM GENERAL REVENUE FUND FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	20,000,000 2,500,000

Funds in Specific Appropriation 716 are provided for the benefit and welfare of inmates in state-operated correctional institutions, to include fixed capital outlay needs for the expansion of educational facilities and environmental health upgrades to facilities, including repairs and maintenance that could improve environmental conditions of correctional facilities, as authorized in section 945.215, Florida Statutes.

717	FIXED CAPITAL OUTLAY IMPROVEMENTS TO SECURITY SYSTEMS FROM GENERAL REVENUE FUND	10,000,000
718	FIXED CAPITAL OUTLAY CORRECTION, ENVIRONMENTAL DEFICIENCIES FROM GENERAL REVENUE FUND	9,000,000
719	FIXED CAPITAL OUTLAY NEW AND EXPANDED ADMINISTRATIVE AND SUPPORT FACILITIES FROM GENERAL REVENUE FUND FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	2,850,000 3,000,000

Funds in Specific Appropriation 719 are provided to support fixed capital outlay projects related to expansion of educational or vocational programs including the purchase of portables, as authorized in section 945.215, Florida Statutes.

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		
FROM GENERAL REVENUE FUND	230,944,205	
FROM TRUST FUNDS		5,700,000
TOTAL POSITIONS	521.00	
TOTAL ALL FUNDS		236,644,205

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

APPROVED SALARY RATE 154,536,052

722	SALARIES AND BENEFITS	POSITIONS	2,784.00
	FROM GENERAL REVENUE FUND		232,199,586
	FROM FEDERAL GRANTS TRUST FUND		165,015

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723	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	69,696	
724	EXPENSES		
	FROM GENERAL REVENUE FUND	11,546,032	
	FROM ADMINISTRATIVE TRUST FUND		300,000
725	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	31,941	
726	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	1,004,355	
727	SPECIAL CATEGORIES		
	BUILDING/OFFICE RENT PAYMENTS		
	FROM GENERAL REVENUE FUND	15,211,272	

Funds in Specific Appropriation 727 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2024. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2024-2025 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

728	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	340,324	
729	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,511,127	
730	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	932,013	
731	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND	10,397,381	
732	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	250,104	
TOTAL:	COMMUNITY SUPERVISION		
	FROM GENERAL REVENUE FUND	279,493,831	
	FROM TRUST FUNDS		465,015
	TOTAL POSITIONS	2,784.00	
	TOTAL ALL FUNDS		279,958,846

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

From the funds in Specific Appropriations 740 through 742, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

APPROVED SALARY RATE 9,974,716

733	SALARIES AND BENEFITS	POSITIONS	151.50	
	FROM GENERAL REVENUE FUND		13,038,147	
	FROM FEDERAL GRANTS TRUST FUND			759,980
734	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		392,355	
	FROM FEDERAL GRANTS TRUST FUND			1,474

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

735	EXPENSES		
	FROM GENERAL REVENUE FUND	1,583,214	
	FROM FEDERAL GRANTS TRUST FUND		55,060
736	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	250,000	
737	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,367,212	
738	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,063,149	
739	SPECIAL CATEGORIES		
	INMATE HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	549,257,702	

Funds in Specific Appropriation 739 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2024-2025 fiscal year.

740	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - GENERAL DRUGS		
	FROM GENERAL REVENUE FUND	38,480,847	
741	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - PSYCHOTROPIC DRUGS		
	FROM GENERAL REVENUE FUND	4,818,876	
742	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - INFECTIOUS DISEASE		
	DRUGS		
	FROM GENERAL REVENUE FUND	84,923,167	
743	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	15,100	
744	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	261,340	
TOTAL:	INMATE HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	698,451,109	
	FROM TRUST FUNDS		816,514
	TOTAL POSITIONS	151.50	
	TOTAL ALL FUNDS		699,267,623

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE	1,670,401	
745	SALARIES AND BENEFITS		
	POSITIONS	35.00	
	FROM GENERAL REVENUE FUND	2,094,288	
	FROM FEDERAL GRANTS TRUST FUND		159,009
746	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		16,804
747	EXPENSES		
	FROM GENERAL REVENUE FUND	68,648	
	FROM FEDERAL GRANTS TRUST FUND		75,000
748	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		5,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

749	SPECIAL CATEGORIES		
	CONTRACT DRUG ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	14,863,682	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,200,000
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		3,000,000

From the funds in Specific Appropriation 749, \$3,000,000 in recurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for expanding in-prison substance use treatment.

750	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,900	

TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
	FROM GENERAL REVENUE FUND	17,029,518	
	FROM TRUST FUNDS		5,455,813
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		22,485,331

BASIC EDUCATION SKILLS

From the funds in Specific Appropriations 751 through 759, 215 full-time equivalent positions, 11,138,540 in salary rate, \$19,118,978 in recurring funds from the General Revenue Fund and \$7,154,269 in recurring funds and \$5,614,580 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund are provided to expand educational and career and technical education programs within the Department of Corrections. This expansion shall include, but not be limited to, traditional classroom education, virtual education, and workforce reentry training. By January 6, 2025, the department shall provide a report to the Speaker of the House of Representatives and the President of the Senate on the use of these funds.

APPROVED SALARY RATE 37,328,711

751	SALARIES AND BENEFITS	POSITIONS	653.00	
	FROM GENERAL REVENUE FUND		46,775,105	
	FROM FEDERAL GRANTS TRUST FUND . . .			3,029,216
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			800,789
752	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	172,715		
	FROM FEDERAL GRANTS TRUST FUND . . .			396,056
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			1,372,186
753	EXPENSES			
	FROM GENERAL REVENUE FUND	4,221,934		
	FROM FEDERAL GRANTS TRUST FUND . . .			1,200,000
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			5,851,750
754	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	100,000		
	FROM FEDERAL GRANTS TRUST FUND . . .			200,000
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			1,494,762
755	SPECIAL CATEGORIES			
	CONTRACT DRUG ABUSE SERVICES			
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			600,000
756	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	11,535,096		
	FROM FEDERAL GRANTS TRUST FUND . . .			1,000,000
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			10,301,332

From the funds in Specific Appropriation 756, \$1,000,000 in recurring

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funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.

From the funds in Specific Appropriation 756, \$950,000 in nonrecurring funds from the General Revenue Fund is provided for Educational Services for Correctional Officers and Their Families (HF 1914).

757	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	100,885	
758	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	20,888	
759	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	115,069	
	FROM FEDERAL GRANTS TRUST FUND		998
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		2,986
TOTAL:	BASIC EDUCATION SKILLS		
	FROM GENERAL REVENUE FUND	63,041,692	
	FROM TRUST FUNDS		26,250,075
	TOTAL POSITIONS	653.00	
	TOTAL ALL FUNDS		89,291,767

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

	APPROVED SALARY RATE	4,285,312	
760	SALARIES AND BENEFITS POSITIONS	86.00	
	FROM GENERAL REVENUE FUND	4,839,659	
	FROM FEDERAL GRANTS TRUST FUND		286,994
761	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,437,387	
762	EXPENSES		
	FROM GENERAL REVENUE FUND	372,770	
763	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	13,842,781	

From the funds in Specific Appropriation 763, by December 9, 2024, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the House of Representatives Appropriations Committee and the chair of the Senate Appropriations Committee by January 3, 2025.

From the funds in Specific Appropriation 763, \$8,225,000 in recurring funds and \$2,775,000 in nonrecurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives, as authorized in section 944.7071, Florida Statutes. Through its pre-release program (Ready4Release) Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work program may provide post-release services to any ex-offender that is within travel distance to a service location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.

From the funds in Specific Appropriation 763, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the inspHire program (formerly Reentry Plus) (recurring base appropriations project). Funds used for the administrative services shall be 15 percent of total funds appropriated. inspHire will provide pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for inspHire program services upon release. inspHire will provide post-release services including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals who are on community supervision, or have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The inspHire program may provide post-release services to any individual with a lived incarceration experience who is within travel distance to the inspHire location and transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.

From the funds in Specific Appropriation 763, \$200,000 in recurring funds from the General Revenue Fund may be used for Horizon volunteer faith and character peer-to-peer program activities, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).

763A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	250,000	
	Funds in Specific Appropriation 763A are provided for Goodwill Industries of North Florida - Education and Career Opportunities to Reduce Recidivism in Putnam County (HF 3624).		
764	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	20,544	
765	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,155	
TOTAL:	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT		
	FROM GENERAL REVENUE FUND	20,765,296	
	FROM TRUST FUNDS		286,994
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		21,052,290

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

From the funds in Specific Appropriations 766 through 768, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

766	EXPENSES		
	FROM GENERAL REVENUE FUND	300,000	
767	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,493,762	

From the funds in Specific Appropriation 767, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).

768	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG		
	TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND	24,739,952	
	FROM FEDERAL GRANTS TRUST FUND		400,000
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		2,000,000

From the funds in Specific Appropriation 768, \$600,000 in recurring funds from the General Revenue Fund is provided for Cove Behavioral Health in Hillsborough County (recurring base appropriations project).

From the funds in Specific Appropriation 768, \$2,000,000 in recurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for expanding community-based substance use outpatient services in underserved areas.

TOTAL:	COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION,		
	AND TREATMENT SERVICES		
	FROM GENERAL REVENUE FUND	28,533,714	
	FROM TRUST FUNDS		2,400,000
	TOTAL ALL FUNDS		30,933,714
TOTAL:	CORRECTIONS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	3,460,790,232	
	FROM TRUST FUNDS		101,599,956
	TOTAL POSITIONS	23,172.00	
	TOTAL ALL FUNDS		3,562,390,188
	TOTAL APPROVED SALARY RATE	1,311,729,850	

FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

	APPROVED SALARY RATE	8,681,222	
769	SALARIES AND BENEFITS		
	POSITIONS	165.00	
	FROM GENERAL REVENUE FUND	12,457,270	
770	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	210,185	
771	EXPENSES		
	FROM GENERAL REVENUE FUND	959,700	
772	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	16,771	
773	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	149,605	
774	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	443,756	
775	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	48,355	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

776	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	27,600	
777	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	53,959	
778	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	614,714	
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS FROM GENERAL REVENUE FUND	14,981,915	
	TOTAL POSITIONS	165.00	
	TOTAL ALL FUNDS		14,981,915
TOTAL:	FLORIDA COMMISSION ON OFFENDER REVIEW FROM GENERAL REVENUE FUND	14,981,915	
	TOTAL POSITIONS	165.00	
	TOTAL ALL FUNDS		14,981,915
	TOTAL APPROVED SALARY RATE	8,681,222	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,987,788	
779	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	93.00 8,078,623	
780	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	48,307	
781	LUMP SUM RESERVE - STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES POSITIONS	10.50	
	FROM GENERAL REVENUE FUND	599,860	

Funds and positions in Specific Appropriation 781 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2024-2025 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.

783	SPECIAL CATEGORIES GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	342,160	300,000
784	SPECIAL CATEGORIES SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS FROM GENERAL REVENUE FUND	2,250,000	

Funds in Specific Appropriation 784 are provided for attorney fees and case-related expenses associated with prosecuting and

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.

784A SPECIAL CATEGORIES
 FLORIDA ACCOUNTING INFORMATION RESOURCE
 (FLAIR) SYSTEM REPLACEMENT
 FROM GENERAL REVENUE FUND 806,750

Funds in Specific Appropriation 784A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

785 SPECIAL CATEGORIES
 REIMBURSEMENT OF EXPENDITURES RELATED TO
 CIRCUIT AND COUNTY JURIES REQUIRED BY
 STATUTE
 FROM GENERAL REVENUE FUND 11,700,000

786 SPECIAL CATEGORIES
 LEGAL REPRESENTATION FOR DEPENDENT
 CHILDREN WITH SPECIAL NEEDS
 FROM GENERAL REVENUE FUND 2,115,500
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,201,500

Funds in Specific Appropriation 786 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,450 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

787 SPECIAL CATEGORIES
 PAYMENTS FOR QUALIFIED TRANSPORTATION
 BENEFITS PROGRAM
 FROM GRANTS AND DONATIONS TRUST
 FUND 703,136

788 SPECIAL CATEGORIES
 PUBLIC DEFENDER DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND 22,123,139

Funds in Specific Appropriation 788 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	894,043
2nd Judicial Circuit.....	713,100
3rd Judicial Circuit.....	160,275
4th Judicial Circuit.....	1,632,949
5th Judicial Circuit.....	1,521,386
6th Judicial Circuit.....	1,291,430
7th Judicial Circuit.....	883,859
8th Judicial Circuit.....	572,410
9th Judicial Circuit.....	1,249,858
10th Judicial Circuit.....	822,366
11th Judicial Circuit.....	3,843,927
12th Judicial Circuit.....	903,275
13th Judicial Circuit.....	2,260,541
14th Judicial Circuit.....	356,816
15th Judicial Circuit.....	909,094
16th Judicial Circuit.....	124,680
17th Judicial Circuit.....	1,492,634
18th Judicial Circuit.....	699,398

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19th Judicial Circuit.....	653,387
20th Judicial Circuit.....	1,137,711

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

789	SPECIAL CATEGORIES		
	CHILD DEPENDENCY AND CIVIL CONFLICT CASE		
	FROM GENERAL REVENUE FUND	14,366,133	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		6,671,528

Funds in Specific Appropriation 789 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

Admission of Inmate to Mental Health Facility.....	300
Adult Protective Services Act - Ch. 415, F.S.....	500
Baker Act/Mental Health - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
Civil Appeals.....	400
Dependency - Up to 1 Year.....	1,450
Dependency - Each Year after 1st Year.....	700
Dependency - No Petition Filed or Dismissed at Shelter....	200
Dependency Appeals.....	1,800
Developmentally Disabled Adult - Ch. 393, F.S.....	400
Emancipation - Section 743.015, F.S.....	400
Guardianship - Emergency - Ch. 744, F.S.....	400
Guardianship - Ch. 744, F.S.....	400
Marchman Act/Substance Abuse - Ch. 397, F.S.....	300
Medical Procedures - Section 394.459(3), F.S.....	400
Parental Notification of Abortion Act.....	400
Termination of Parental Rights - Ch. 39, F.S. - Up to 1	
Year.....	1,800
Termination of Parental Rights - Ch. 39, F.S. - Each Year	
after first Year.....	700
Termination of Parental Rights - Ch. 63, F.S. - Up to 1	
Year.....	1,800
Termination of Parental Rights - Ch. 63, F.S. - Each Year	
after first Year.....	700
Termination of Parental Rights Appeals.....	3,500
Tuberculosis - Ch. 392, F.S.....	300

790	SPECIAL CATEGORIES		
	OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	834,205	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		15,900

791	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	48,312	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

792	SPECIAL CATEGORIES POST-CONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM GENERAL REVENUE FUND	1,338,310
793	SPECIAL CATEGORIES ATTORNEY PAYMENTS OVER FLAT FEE FROM GENERAL REVENUE FUND	10,667,589
794	SPECIAL CATEGORIES CRIMINAL CONFLICT CASE COSTS FROM GENERAL REVENUE FUND	35,009,413

Funds in Specific Appropriation 794 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 794, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

Postconviction - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc.....	1,250
Capital - 1st Degree Murder (Lead Counsel).....	25,000
Capital - 1st Degree Murder (Co-Counsel).....	25,000
Capital - 1st Degree Murder (Non-Death).....	15,000
Capital Sexual Battery.....	4,000
Capital Appeals.....	9,000
Contempt Proceedings.....	500
Criminal Traffic.....	500
Extradition.....	625
Felony - Life.....	5,000
Felony - Life (RICO).....	9,000
Felony - Noncapital Murder.....	15,000
Felony - Punishable By Life.....	2,500
Felony - Punishable By Life (RICO).....	6,000
Felony 1st Degree.....	1,875
Felony 1st Degree (RICO).....	5,000
Felony 2nd Degree.....	1,250
Felony 3rd Degree.....	935
Felony or Misdemeanor - No Information Filed.....	500
Felony Appeals.....	1,875
Juvenile Delinquency - 1st Degree Felony.....	750
Juvenile Delinquency - 2nd Degree Felony.....	500
Juvenile Delinquency - 3rd Degree Felony.....	375
Juvenile Delinquency - Felony Life.....	875
Juvenile Delinquency - Misdemeanor.....	375
Juvenile Delinquency - Direct File or No Petition Filed...	375
Juvenile Delinquency Appeals.....	1,250
Misdemeanor.....	500
Misdemeanor Appeals.....	935
Violation of Probation - Felony (Includes VOCC).....	625
Violation of Probation - Misdemeanor (Includes VOCC).....	375
Violation of Probation (VOCC) Juvenile Delinquency.....	375

Funds for costs and related expenses to be paid through Specific Appropriations 789 and 794 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$50 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.
2. Deposition transcript fee (Original & one copy):
 - 10 business day delivery: \$4.00 per page
 - 5 business day delivery: \$5.50 per page
 - 24 hours delivery: \$7.50 per page
 - Additional copies: \$0.50 per page
3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
 - 10 business day delivery: \$5.00 per page
 - 5 business day delivery: \$6.50 per page
 - 24 hours delivery: \$8.50 per page
 - Copies (when original previously ordered): \$0.50 per page.
4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.
5. Video Services: \$100 per hour per location with two-hour minimum.

795 SPECIAL CATEGORIES
 STATE ATTORNEY DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND 10,266,646

Funds in Specific Appropriation 795 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	607,531
2nd Judicial Circuit.....	323,061
3rd Judicial Circuit.....	120,143
4th Judicial Circuit.....	443,741
5th Judicial Circuit.....	333,769
6th Judicial Circuit.....	601,122
7th Judicial Circuit.....	452,324
8th Judicial Circuit.....	227,481
9th Judicial Circuit.....	476,378
10th Judicial Circuit.....	296,431
11th Judicial Circuit.....	2,122,853
12th Judicial Circuit.....	267,913
13th Judicial Circuit.....	571,480
14th Judicial Circuit.....	113,227
15th Judicial Circuit.....	711,731
16th Judicial Circuit.....	87,962
17th Judicial Circuit.....	1,269,184
18th Judicial Circuit.....	362,155
19th Judicial Circuit.....	259,818
20th Judicial Circuit.....	618,342

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

796	SPECIAL CATEGORIES CAPITAL RESENTENCING DUE PROCESS FUNDING FROM GENERAL REVENUE FUND	250,000	
<p>The funds in Specific Appropriation 796 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).</p>			
797	SPECIAL CATEGORIES STATE ATTORNEY AND PUBLIC DEFENDER TRAINING FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	33,529	3,000
798	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	600	
799	SPECIAL CATEGORIES DUE PROCESS CONTINGENCY FUND FROM GENERAL REVENUE FUND	1,000,000	
800	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	23,118	
801	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	4,192	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	121,906,386	8,895,064
	TOTAL POSITIONS	103.50	
	TOTAL ALL FUNDS		130,801,450

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 802 through 810 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

	APPROVED SALARY RATE	41,268,880	
802	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	815.00 53,417,558	4,245,694
803	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,479,960	734,373
804	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	1,045,656	

From the funds in Specific Appropriation 804, \$100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).

805	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	4,843,484	370,690
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

806	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	644,136
807	SPECIAL CATEGORIES GUARDIAN AD LITEM ATTORNEY TRAINING FROM GENERAL REVENUE FUND	225,000

Funds in Specific Appropriation 807 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.

808	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	192,196
809	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	157,653
810	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	57,313

TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
FROM GENERAL REVENUE FUND	62,062,956	
FROM TRUST FUNDS		5,350,757
TOTAL POSITIONS	815.00	
TOTAL ALL FUNDS		67,413,713

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 811 through 949. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 832, 868, 882, 895, 910, 924, and 944, \$2,460,924 is provided to prosecute insurance fraud cases and \$781,537 is provided to prosecute workers compensation insurance fraud cases, as follows:

Insurance Fraud Cases

Fourth Judicial Circuit (3 positions).....	321,138
Ninth Judicial Circuit (5 positions).....	552,757
Eleventh Judicial Circuit (5 positions).....	799,469
Thirteenth Judicial Circuit (2 positions).....	194,844
Fifteenth Judicial Circuit (2 positions).....	205,168
Seventeenth Judicial Circuit (2 positions).....	205,168
Twentieth Judicial Circuit (2 positions).....	182,380

Workers Compensation Insurance Fraud

Eleventh Judicial Circuit (2 positions).....	191,112
Thirteenth Judicial Circuit (2 positions).....	178,341
Fifteenth Judicial Circuit (2 positions).....	206,042
Seventeenth Judicial Circuit (2 positions).....	206,042

Beginning July 1, 2024, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted, and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	15,276,541		
811	SALARIES AND BENEFITS	POSITIONS	236.00	
	FROM GENERAL REVENUE FUND		18,470,489	
	FROM STATE ATTORNEYS REVENUE TRUST			2,302,449
	FUND			
	FROM GRANTS AND DONATIONS TRUST			2,167,967
	FUND			
812	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		25,811	
	FROM STATE ATTORNEYS REVENUE TRUST			190,081
	FUND			
812A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			200,000
	FUND			
813	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		514,502	
	FROM STATE ATTORNEYS REVENUE TRUST			30,000
	FUND			
	FROM GRANTS AND DONATIONS TRUST			1,215
	FUND			
814	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			78,663
	FUND			
815	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		15,404	
816	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		14,562	
817	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		44,760	
	FROM STATE ATTORNEYS REVENUE TRUST			5,108
	FUND			
	FROM GRANTS AND DONATIONS TRUST			1,469
	FUND			
TOTAL:	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		19,085,528	
	FROM TRUST FUNDS			4,976,952
	TOTAL POSITIONS		236.00	
	TOTAL ALL FUNDS			24,062,480

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	8,309,898		
818	SALARIES AND BENEFITS	POSITIONS	115.00	
	FROM GENERAL REVENUE FUND		11,152,689	
	FROM STATE ATTORNEYS REVENUE TRUST			643,330
	FUND			
	FROM FORFEITURE AND INVESTIGATIVE			804
	SUPPORT TRUST FUND			
	FROM GRANTS AND DONATIONS TRUST			741,001
	FUND			
819	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		20,467	
	FROM STATE ATTORNEYS REVENUE TRUST			198,593
	FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

819A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		120,000
820	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	15,741	490,129 50,000 71,519
821	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		101,803
822	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	2,000	15,675
823	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE ATTORNEYS REVENUE TRUST FUND		4,000
824	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	21,979	2,789 224
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,212,876	
	FROM TRUST FUNDS		2,439,867
	TOTAL POSITIONS	115.00	
	TOTAL ALL FUNDS		13,652,743
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	4,827,049	
825	SALARIES AND BENEFITS POSITIONS 70.00 FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	6,326,522	755,481 240,216
826	OTHER PERSONAL SERVICES FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		6,609 5,257
826A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		90,000
827	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	124,842	27,204

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		46,701
828	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		36,523
829	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,034	
830	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	19,000	
831	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	13,465	1,260 489
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,491,863	1,209,740
	TOTAL POSITIONS	70.00	
	TOTAL ALL FUNDS		7,701,603

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	24,187,424	
832	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	364.00 29,776,367	2,614,856 2,240,039
833	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	145,421	57,049 34,425
834	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND		748,271
835	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	279,262	30,008 610,800 61,845
836	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		156,848
837	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	11,404	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

838	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		6,150	
839	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		68,212	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			6,835
	FROM GRANTS AND DONATIONS TRUST			
	FUND			4,153
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		30,286,816	
	FROM TRUST FUNDS			6,565,129
	TOTAL POSITIONS	364.00		
	TOTAL ALL FUNDS			36,851,945
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	16,998,178		
840	SALARIES AND BENEFITS	POSITIONS	244.00	
	FROM GENERAL REVENUE FUND		21,571,092	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			2,926,743
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,999,562
841	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		75,264	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			162,887
	FROM GRANTS AND DONATIONS TRUST			
	FUND			125,981
842	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		438,267	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			61,250
	FROM GRANTS AND DONATIONS TRUST			
	FUND			8,000
843	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			71,326
844	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		10,740	
845	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		46,500	
846	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		43,815	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			8,458

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 22,185,678
 FROM TRUST FUNDS 5,364,207
 TOTAL POSITIONS 244.00
 TOTAL ALL FUNDS 27,549,885

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 31,394,148

847 SALARIES AND BENEFITS POSITIONS 478.00
 FROM GENERAL REVENUE FUND 37,718,598
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 4,402,871
 FROM GRANTS AND DONATIONS TRUST
 FUND 5,100,278

848 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 59,973
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 14,508
 FROM GRANTS AND DONATIONS TRUST
 FUND 61,479

848A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 120,000

849 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 556,067
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 482,453
 FROM GRANTS AND DONATIONS TRUST
 FUND 454,866

850 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 154,149

851 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 32,724

852 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,520

853 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 92,569
 FROM GRANTS AND DONATIONS TRUST
 FUND 11,446

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 38,369,882
 FROM TRUST FUNDS 10,894,619
 TOTAL POSITIONS 478.00
 TOTAL ALL FUNDS 49,264,501

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 18,658,922

854 SALARIES AND BENEFITS POSITIONS 264.00
 FROM GENERAL REVENUE FUND 23,011,732
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 2,854,418

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		39
	FROM GRANTS AND DONATIONS TRUST FUND		693,257
855	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	20,770	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		76,640
	FROM GRANTS AND DONATIONS TRUST FUND		10,351
855A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		225,000
856	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	393,474	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		118,874
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
857	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		70,591
858	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	42,964	
	FROM GRANTS AND DONATIONS TRUST FUND		2,380
859	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	32,381	
860	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	53,650	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,988
	FROM GRANTS AND DONATIONS TRUST FUND		650
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	23,554,971	
	FROM TRUST FUNDS		4,105,188
	TOTAL POSITIONS	264.00	
	TOTAL ALL FUNDS		27,660,159
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	8,748,951	
861	SALARIES AND BENEFITS POSITIONS	127.00	
	FROM GENERAL REVENUE FUND	11,709,167	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,244,618
	FROM GRANTS AND DONATIONS TRUST FUND		487,629
862	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	37,920	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		60,863
	FROM GRANTS AND DONATIONS TRUST FUND		35,607

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

862A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		100,000
863	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	165,703	24,396 14,098
864	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		31,403
865	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,506	
866	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	7,306	
867	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		29,472 1,047
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	11,928,602	2,029,133
	TOTAL POSITIONS	127.00	
	TOTAL ALL FUNDS		13,957,735
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	26,054,050	
868	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	385.50 34,412,268	2,032,291 1,473,391
869	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	148,750	302,839 251,051 1,039
869A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		210,000
870	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	636,079	197,029 279,234 18,966

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

871	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		108,057
872	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	27,662	
873	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	55,416	
874	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		81,125 1,294
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	35,280,175	
	FROM TRUST FUNDS		4,956,316
	TOTAL POSITIONS	385.50	
	TOTAL ALL FUNDS		40,236,491
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	16,349,418	
875	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	231.00 17,168,741	5,732,517 2,454,801
876	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	51,229	117,106 34,374
876A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		120,000
877	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	215,679	218,879 213,460
878	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		49,253
879	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	11,665	
880	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,883	10,356

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

881	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	38,497	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		7,096
	FROM GRANTS AND DONATIONS TRUST FUND		5,532
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	17,487,694	
	FROM TRUST FUNDS		8,963,374
	TOTAL POSITIONS	231.00	
	TOTAL ALL FUNDS		26,451,068
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	80,623,186	
882	SALARIES AND BENEFITS POSITIONS	1,268.00	
	FROM GENERAL REVENUE FUND	67,109,143	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,119,519
	FROM CHILD SUPPORT TRUST FUND		38,138,356
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		71,168
	FROM GRANTS AND DONATIONS TRUST FUND		5,518,886
883	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	222,024	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		108,991
	FROM CHILD SUPPORT TRUST FUND		781,185
	FROM GRANTS AND DONATIONS TRUST FUND		111,244
883A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		450,000
884	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	673,140	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		385,078
	FROM CHILD SUPPORT TRUST FUND		4,092,578
	FROM CIVIL RICO TRUST FUND		200,020
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		203,700
	FROM GRANTS AND DONATIONS TRUST FUND		598,087
885	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		349,690
	FROM CHILD SUPPORT TRUST FUND		138,993
886	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	18,000	
887	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	180,733	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		24,524
	FROM CHILD SUPPORT TRUST FUND		77,758

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 68,203,040
 FROM TRUST FUNDS 55,369,777

 TOTAL POSITIONS 1,268.00
 TOTAL ALL FUNDS 123,572,817

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 12,751,121

888 SALARIES AND BENEFITS POSITIONS 195.00
 FROM GENERAL REVENUE FUND 16,483,969
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 1,573,893
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,546,163

889 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 24,569
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 81,314

889A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 147,000

890 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 329,181
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 224,785
 FROM GRANTS AND DONATIONS TRUST
 FUND 98,035

891 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 46,556

892 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 1,361

893 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 1,267

894 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 36,317
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 2,581
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,937

TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 16,876,664
 FROM TRUST FUNDS 3,722,264

 TOTAL POSITIONS 195.00
 TOTAL ALL FUNDS 20,598,928

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 23,378,866

895 SALARIES AND BENEFITS POSITIONS 307.00
 FROM GENERAL REVENUE FUND 29,346,075

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,717,488
	FROM GRANTS AND DONATIONS TRUST FUND		2,867,710
896	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	59,360	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		34,580
897	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CRIME PREVENTION INITIATIVES		
	FROM GENERAL REVENUE FUND	3,000,000	

The funds in Specific Appropriation 897 are provided to implement a crime prevention initiative in and around Ybor City through community engagement. The State Attorney's office may contract with local law enforcement entities or community organizations to assist with implementation of the crime prevention initiative.

897A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		125,330
898	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	397,790	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		103,510
899	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		104,036
900	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	13,427	
901	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	580	
902	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		75,460
	FROM GRANTS AND DONATIONS TRUST FUND		2,101

TOTAL:	PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	32,817,232	
	FROM TRUST FUNDS		6,030,215
	TOTAL POSITIONS	307.00	
	TOTAL ALL FUNDS		38,847,447

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	8,096,331	
903	SALARIES AND BENEFITS	POSITIONS	122.00
	FROM GENERAL REVENUE FUND		10,688,773
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,120,579
	FROM GRANTS AND DONATIONS TRUST FUND		487,809
904	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	10,268	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		237,179
904A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		90,000
905	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	246,412	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		12,518
	FROM GRANTS AND DONATIONS TRUST FUND		9,000
906	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		47,543
907	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,697	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		6,292
908	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,295	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		15,048
909	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	424	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		25,901
	FROM GRANTS AND DONATIONS TRUST FUND		1,232
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	10,955,869	
	FROM TRUST FUNDS		2,053,101
	TOTAL POSITIONS	122.00	
	TOTAL ALL FUNDS		13,008,970
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	22,400,394	
910	SALARIES AND BENEFITS POSITIONS	333.00	
	FROM GENERAL REVENUE FUND	28,877,446	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,063,573
	FROM GRANTS AND DONATIONS TRUST FUND		886,403
911	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	77,136	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		249,999
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		47,574
911A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		60,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

912	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	401,694	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		223,129
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		126,608
	FROM GRANTS AND DONATIONS TRUST		
	FUND		26,000
913	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		240,105
914	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	10,569	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,000
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		7,500
915	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	10,000	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		60,000
916	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	65,408	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		3,735
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,176
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	29,442,253	
	FROM TRUST FUNDS		4,998,802
	TOTAL POSITIONS	333.00	
	TOTAL ALL FUNDS		34,441,055
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	4,243,376	
917	SALARIES AND BENEFITS	POSITIONS	62.00
	FROM GENERAL REVENUE FUND		5,415,131
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		582,492
	FROM GRANTS AND DONATIONS TRUST		
	FUND		182,058
918	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	16,067	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		78,888
919	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	135,049	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		54,509
	FROM GRANTS AND DONATIONS TRUST		
	FUND		106,514
920	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		13,952

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

921	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,041	
922	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	3,615	4,000
923	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND		14,019
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	5,576,903	
	FROM TRUST FUNDS		1,036,432
	TOTAL POSITIONS	62.00	
	TOTAL ALL FUNDS		6,613,335
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	33,809,829	
924	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	496.50 45,063,899	2,285,227 276,282 3,339,657
925	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	124,708	311,092 77,301
926	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	594,116	566,244 523,963 82,431
927	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	112,583	37,357
928	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	23,491	2,510
929	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	121,483	4,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

930	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	101,476	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		5,096
	FROM GRANTS AND DONATIONS TRUST FUND		4,576
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	46,141,756	
	FROM TRUST FUNDS		7,515,736
	TOTAL POSITIONS	496.50	
	TOTAL ALL FUNDS		53,657,492
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	19,550,455	
931	SALARIES AND BENEFITS POSITIONS	285.00	
	FROM GENERAL REVENUE FUND	25,234,541	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,613,370
	FROM GRANTS AND DONATIONS TRUST FUND		1,024,607
932	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	26,035	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		20,732
	FROM GRANTS AND DONATIONS TRUST FUND		12,977
932A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		110,000
933	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	410,738	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		38,459
	FROM GRANTS AND DONATIONS TRUST FUND		64,924
934	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		94,098
935	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,587	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,514
936	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,130	
937	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	56,063	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,834
	FROM GRANTS AND DONATIONS TRUST FUND		994

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 25,742,094
 FROM TRUST FUNDS 3,988,509

 TOTAL POSITIONS 285.00
 TOTAL ALL FUNDS 29,730,603

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 11,208,361

938 SALARIES AND BENEFITS POSITIONS 165.00
 FROM GENERAL REVENUE FUND 13,060,626
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 1,780,615
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,644,606

 939 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 230,606
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 19,588

 940 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 57,752

 941 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 7,400

 942 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,798

 943 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 29,932
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 4,967
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,047

TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 13,331,362
 FROM TRUST FUNDS 3,508,575

 TOTAL POSITIONS 165.00
 TOTAL ALL FUNDS 16,839,937

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 20,199,214

944 SALARIES AND BENEFITS POSITIONS 303.00
 FROM GENERAL REVENUE FUND 25,751,138
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 1,608,509
 FROM GRANTS AND DONATIONS TRUST
 FUND 3,667,043

 945 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 48,560
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 89,849
 FROM GRANTS AND DONATIONS TRUST
 FUND 11,378

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

945A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		120,000
946	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	475,374	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		144,087
	FROM GRANTS AND DONATIONS TRUST		
	FUND		37,944
947	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		77,851
948	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	22,524	
949	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	57,573	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		3,916
	FROM GRANTS AND DONATIONS TRUST		
	FUND		6,430
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	26,355,169	
	FROM TRUST FUNDS		5,767,007
	TOTAL POSITIONS	303.00	
	TOTAL ALL FUNDS		32,122,176

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 950 through 1093. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.

Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	8,390,296	
950	SALARIES AND BENEFITS	POSITIONS	126.00
	FROM GENERAL REVENUE FUND		11,010,277
	FROM GRANTS AND DONATIONS TRUST		
	FUND		307,768
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,623,320
951	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,269	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		60,785

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

951A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		29,030
952	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	191,206	500 127,025
953	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		23,999
954	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	4,770	4,770
955	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	23,424	463 2,405
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,253,946	
	FROM TRUST FUNDS		2,180,065
	TOTAL POSITIONS	126.00	
	TOTAL ALL FUNDS		13,434,011
PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,719,494	
956	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	86.00 7,905,028	239,820 418,333
957	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	27,527	157,710
958	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	72,073	1,677 40,000
959	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		35,349
960	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	3,067	5,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

961	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	17,776	
	FROM GRANTS AND DONATIONS TRUST FUND		314
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		539

TOTAL:	PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	8,025,471	
	FROM TRUST FUNDS		898,742
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		8,924,213

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,676,980

962	SALARIES AND BENEFITS	POSITIONS	33.00	
	FROM GENERAL REVENUE FUND		3,624,528	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			312,718

963	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	260		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			104,711

963A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			40,000

964	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	73,392		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			66,031

965	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			25,240

966	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	12,560		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			13,000

967	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			7,122

TOTAL:	PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	3,710,740	
	FROM TRUST FUNDS		568,822
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		4,279,562

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,213,566

968	SALARIES AND BENEFITS	POSITIONS	156.00	
	FROM GENERAL REVENUE FUND		15,115,536	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		357,984
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,138,413
969	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,958	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		155,589
970	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	197,334	
	FROM GRANTS AND DONATIONS TRUST FUND		20,549
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,000
971	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		59,462
972	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,305	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,305
973	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	31,385	
	FROM GRANTS AND DONATIONS TRUST FUND		686
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,761
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	15,372,518	
	FROM TRUST FUNDS		1,836,749
	TOTAL POSITIONS	156.00	
	TOTAL ALL FUNDS		17,209,267
PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	8,648,681	
974	SALARIES AND BENEFITS POSITIONS	127.50	
	FROM GENERAL REVENUE FUND	10,628,055	
	FROM GRANTS AND DONATIONS TRUST FUND		1,177,329
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,494,277
975	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	13,083	
	FROM GRANTS AND DONATIONS TRUST FUND		38,325
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		347,687
976	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	28,352	
	FROM GRANTS AND DONATIONS TRUST FUND		2,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		216,964
977	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		45,577

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

978	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,500
979	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	21,835	
	FROM GRANTS AND DONATIONS TRUST FUND		2,182
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,809
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	10,691,325	
	FROM TRUST FUNDS		3,329,650
	TOTAL POSITIONS	127.50	
	TOTAL ALL FUNDS		14,020,975

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	16,213,686	
980	SALARIES AND BENEFITS POSITIONS	238.50	
	FROM GENERAL REVENUE FUND	20,741,804	
	FROM GRANTS AND DONATIONS TRUST FUND		1,296,466
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,277,714
981	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	81,859	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		26,986
982	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	333,965	
	FROM GRANTS AND DONATIONS TRUST FUND		63,146
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		315,000
983	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		101,071
984	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		52,000
985	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	46,386	
	FROM GRANTS AND DONATIONS TRUST FUND		1,321
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,409
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	21,204,014	
	FROM TRUST FUNDS		3,136,113
	TOTAL POSITIONS	238.50	
	TOTAL ALL FUNDS		24,340,127

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	8,073,053	
986	SALARIES AND BENEFITS POSITIONS	117.00	
	FROM GENERAL REVENUE FUND	11,489,601	
	FROM GRANTS AND DONATIONS TRUST FUND		157,654
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		719,632
987	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	31	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		29,043
988	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	76,731	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		135,000
989	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		28,203
990	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	14,589	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		14,589
991	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	23,540	
	FROM GRANTS AND DONATIONS TRUST FUND		271
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,564
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,604,492	
	FROM TRUST FUNDS		1,085,956
	TOTAL POSITIONS	117.00	
	TOTAL ALL FUNDS		12,690,448

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,320,874	
992	SALARIES AND BENEFITS POSITIONS	75.00	
	FROM GENERAL REVENUE FUND	7,455,399	
	FROM GRANTS AND DONATIONS TRUST FUND		19,342
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		668,153
993	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	13,234	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		20,745
994	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	102,968	
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		65,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

995	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			13,929
996	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			4,751
997	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		15,040	1,220
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		7,586,641	
	FROM TRUST FUNDS			798,140
	TOTAL POSITIONS	75.00		
	TOTAL ALL FUNDS			8,384,781
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	15,620,064		
998	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	220.00	19,359,508	841,300 1,978,806
999	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		26,917	103,726
1000	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		164,065	
1001	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		471,816	350,000
1002	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			53,628
1003	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		23,000	5,000
1004	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		41,523	1,365 4,967

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 20,086,829
 FROM TRUST FUNDS 3,338,792

 TOTAL POSITIONS 220.00
 TOTAL ALL FUNDS 23,425,621

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 7,819,608

1005 SALARIES AND BENEFITS POSITIONS 116.00
 FROM GENERAL REVENUE FUND 10,900,436
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 655,191

1006 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 23,918
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 103,726

1007 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 7,237
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 335,000

1008 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 46,907

1009 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 3,132

1010 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 424
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 25,778

TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 10,932,015
 FROM TRUST FUNDS 1,169,734

 TOTAL POSITIONS 116.00
 TOTAL ALL FUNDS 12,101,749

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 28,650,661

1011 SALARIES AND BENEFITS POSITIONS 390.00
 FROM GENERAL REVENUE FUND 37,788,027
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,022,928
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,704,000

1012 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 24,894
 FROM GRANTS AND DONATIONS TRUST
 FUND 72,608
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 119,285

1013 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 185,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 10,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		325,000
1014	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		121,823
1015	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	1,333	1,333
1016	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	79,289	2,680 2,155
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	38,078,543	
	FROM TRUST FUNDS		4,381,812
	TOTAL POSITIONS	390.00	
	TOTAL ALL FUNDS		42,460,355
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	7,295,377	
1017	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	95.50 8,363,449	1,382,435 1,089,577
1018	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	20,574	49,748 5,186
1019	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	222,605	282,072 10,000
1020	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		13,782 13,104
1021	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	17,752	733 2,302

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 8,624,380
 FROM TRUST FUNDS 2,848,939

 TOTAL POSITIONS 95.50
 TOTAL ALL FUNDS 11,473,319

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 16,255,641

1022 SALARIES AND BENEFITS POSITIONS 218.00
 FROM GENERAL REVENUE FUND 19,588,457
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,076,021
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 2,504,257

1023 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 127,629
 FROM GRANTS AND DONATIONS TRUST
 FUND 36,304

1023A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 90,000

1024 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 381,876
 FROM GRANTS AND DONATIONS TRUST
 FUND 119,288
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 411,976

1025 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 57,468

1026 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,835
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 2,835

1027 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 48,276

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 20,100,797
 FROM TRUST FUNDS 4,346,425

 TOTAL POSITIONS 218.00
 TOTAL ALL FUNDS 24,447,222

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 4,913,814

1028 SALARIES AND BENEFITS POSITIONS 67.00
 FROM GENERAL REVENUE FUND 6,503,830
 FROM GRANTS AND DONATIONS TRUST
 FUND 83,109
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 762,771

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1029	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	14,893	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		204,859
1030	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	86,782	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		15,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		172,000
1031	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		21,290
1032	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,855
1033	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,827	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		174
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,560
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	6,618,332	
	FROM TRUST FUNDS		1,263,618
	TOTAL POSITIONS	67.00	
	TOTAL ALL FUNDS		7,881,950
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE		13,510,981
1034	SALARIES AND BENEFITS	POSITIONS	189.00
	FROM GENERAL REVENUE FUND		17,501,177
	FROM GRANTS AND DONATIONS TRUST		
	FUND		307,354
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,323,826
1035	OTHER PERSONAL SERVICES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		31,118
1035A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		70,000
1036	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	119,103	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		247,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		199,174
1037	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		42,292

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1038	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			9,375
1039	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		433	40,947
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	17,620,280		
	FROM TRUST FUNDS			3,271,519
	TOTAL POSITIONS	189.00		
	TOTAL ALL FUNDS			20,891,799
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	2,904,921		
1040	SALARIES AND BENEFITS POSITIONS	39.00		
	FROM GENERAL REVENUE FUND	3,995,421		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			134,584
1041	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	7,227		20,745
1041A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			50,000
1042	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	84,846		13,000 40,000
1043	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			6,365
1044	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	1,170		6,520
1045	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			8,817

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 4,088,664
 FROM TRUST FUNDS 280,031

 TOTAL POSITIONS 39.00
 TOTAL ALL FUNDS 4,368,695

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 17,197,150

1046 SALARIES AND BENEFITS POSITIONS 223.00
 FROM GENERAL REVENUE FUND 21,738,281
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,174,030
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,667,977

1047 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 85,319
 FROM GRANTS AND DONATIONS TRUST
 FUND 51,863
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 103,726

1048 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 134,365
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 100,000

1049 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 43,876

1050 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 3,812
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 3,812

1051 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 46,944
 FROM GRANTS AND DONATIONS TRUST
 FUND 597
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 720

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 22,008,721
 FROM TRUST FUNDS 3,146,601

 TOTAL POSITIONS 223.00
 TOTAL ALL FUNDS 25,155,322

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 9,381,596

1052 SALARIES AND BENEFITS POSITIONS 113.00
 FROM GENERAL REVENUE FUND 10,787,454
 FROM GRANTS AND DONATIONS TRUST
 FUND 353,221
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,870,259

1053 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 13,269

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		152,759
1053A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		35,000
1054	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	273,704	5,000 121,296
1055	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		18,744
1056	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,236
1057	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	21,375	865 2,332
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,095,802	
	FROM TRUST FUNDS		2,564,712
	TOTAL POSITIONS	113.00	
	TOTAL ALL FUNDS		13,660,514
PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,068,186	
1058	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	86.00 7,203,908	474,575 1,285,202
1059	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	26,067	7,261 62,236
1059A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		40,000
1060	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	25,202	374,800

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1061	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		63,768
1062	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,640
1063	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	14,712	
	FROM GRANTS AND DONATIONS TRUST FUND		877
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,947
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,269,889	
	FROM TRUST FUNDS		2,313,306
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		9,583,195
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	9,844,815	
1064	SALARIES AND BENEFITS POSITIONS	141.00	
	FROM GENERAL REVENUE FUND	12,034,791	
	FROM GRANTS AND DONATIONS TRUST FUND		2,186,487
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,575,775
1065	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	15,660	
	FROM GRANTS AND DONATIONS TRUST FUND		20,745
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		134,844
1066	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	183,882	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		168,092
1067	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		30,517
1068	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	12,730	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		12,730
1069	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	24,761	
	FROM GRANTS AND DONATIONS TRUST FUND		3,410
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,347

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 12,271,824
 FROM TRUST FUNDS 4,134,947

 TOTAL POSITIONS 141.00
 TOTAL ALL FUNDS 16,406,771

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,036,053

 1070 SALARIES AND BENEFITS POSITIONS 35.00
 FROM GENERAL REVENUE FUND 4,193,795

 1071 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 21,901

 1072 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 68,971

 1073 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,535

 1074 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 7,569

 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 4,294,771

 TOTAL POSITIONS 35.00
 TOTAL ALL FUNDS 4,294,771

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,852,707

 1075 SALARIES AND BENEFITS POSITIONS 33.00
 FROM GENERAL REVENUE FUND 4,120,457

 1076 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 18,028

 1077 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 56,907

 1078 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 6,840

 1079 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 7,138

 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 4,209,370

 TOTAL POSITIONS 33.00
 TOTAL ALL FUNDS 4,209,370

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,853,616		
1080	SALARIES AND BENEFITS	POSITIONS	50.00	
	FROM GENERAL REVENUE FUND			5,459,726
1081	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND			755,116
1082	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND			144,849
1083	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND			2,568
1084	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND			10,815
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND			6,373,074
	TOTAL POSITIONS		50.00	
	TOTAL ALL FUNDS			6,373,074

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,741,702		
1085	SALARIES AND BENEFITS	POSITIONS	18.00	
	FROM GENERAL REVENUE FUND			2,410,619
1086	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND			518
1087	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND			7,161
1088	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND			4,325
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND			2,422,623
	TOTAL POSITIONS		18.00	
	TOTAL ALL FUNDS			2,422,623

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,674,476		
1089	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM GENERAL REVENUE FUND			4,928,338
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			162,738
1090	OTHER PERSONAL SERVICES			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			58,683

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1091	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	44,974	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		150,000
1092	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		660
1093	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,001	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,981,313	
	FROM TRUST FUNDS		372,081
	TOTAL POSITIONS	37.00	
	TOTAL ALL FUNDS		5,353,394

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL
COUNSEL

	APPROVED SALARY RATE	1,575,124	
1094	SALARIES AND BENEFITS POSITIONS	21.00	
	FROM GENERAL REVENUE FUND	2,249,112	
1095	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND	680,199	
1096	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	319,343	
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		124,796
1097	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,192	
1098	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,000	
1099	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,531	
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	3,257,377	
	FROM TRUST FUNDS		124,796
	TOTAL POSITIONS	21.00	
	TOTAL ALL FUNDS		3,382,173

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL
COUNSEL

APPROVED SALARY RATE 3,351,200

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1100	SALARIES AND BENEFITS	POSITIONS	42.00	
	FROM GENERAL REVENUE FUND	. . . . .	4,726,532	
1101	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	73,139	
1102	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	290,002	
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		600,002
			
1103	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	604,628	
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		133,742
			
1104	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		10,696
			
1105	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	375	
1106	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	9,084	
TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL				
	COUNSEL			
	FROM GENERAL REVENUE FUND	. . . . .	5,703,760	
	FROM TRUST FUNDS	. . . . .		744,440
	TOTAL POSITIONS	. . . . .	42.00	
	TOTAL ALL FUNDS	. . . . .		6,448,200

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL

APPROVED SALARY RATE 2,744,529

1107	SALARIES AND BENEFITS	POSITIONS	34.00	
	FROM GENERAL REVENUE FUND	. . . . .	3,780,660	
1108	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	25,890	
1109	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	315,621	
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		333,877
			
1110	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	638,187	
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		135,000
			
1111	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		5,584
			
1112	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	702	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1113	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,138	
TOTAL:	CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,768,198	474,461
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		5,242,659

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the House of Representatives Justice Appropriations Subcommittee and the chair of the Senate Appropriations Committee on Criminal and Civil Justice within three weeks after the end of each quarter.

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	10,182,827	
1114	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	137.00 12,971,234	1,431,321
1115	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	272,799	
1116	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	1,588,765	60,000 75,000
1117	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	49,268	
1118	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,088,765	20,129
1119	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	57,228	
1120	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	26,809	3,103

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST
 FROM GENERAL REVENUE FUND 16,054,868
 FROM TRUST FUNDS 1,589,553

 TOTAL POSITIONS 137.00
 TOTAL ALL FUNDS 17,644,421

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

APPROVED SALARY RATE 9,279,467

1121 SALARIES AND BENEFITS POSITIONS 127.50
 FROM GENERAL REVENUE FUND 12,563,486
 FROM GRANTS AND DONATIONS TRUST
 FUND 746,693

1122 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 133,857

1123 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNSEL OPERATIONS
 FROM GENERAL REVENUE FUND 1,755,845
 FROM GRANTS AND DONATIONS TRUST
 FUND 274,725

1124 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 31,309

1125 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNSEL DUE PROCESS
 COSTS
 FROM GENERAL REVENUE FUND 594,657
 FROM GRANTS AND DONATIONS TRUST
 FUND 227,678
 FROM INDIGENT CIVIL DEFENSE TRUST
 FUND 75,000

1126 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 49,816

1127 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 27,230
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,773

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND
 FROM GENERAL REVENUE FUND 15,156,200
 FROM TRUST FUNDS 1,325,869

 TOTAL POSITIONS 127.50
 TOTAL ALL FUNDS 16,482,069

PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD

APPROVED SALARY RATE 6,248,310

1128 SALARIES AND BENEFITS POSITIONS 76.50
 FROM GENERAL REVENUE FUND 7,983,574
 FROM GRANTS AND DONATIONS TRUST
 FUND 786,479

1129 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 91,295

1130 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNSEL OPERATIONS
 FROM GENERAL REVENUE FUND 516,696
 FROM GRANTS AND DONATIONS TRUST
 FUND 69,742
 FROM INDIGENT CIVIL DEFENSE TRUST
 FUND 20,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1131	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,765	
1132	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	670,291	145,020
1133	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,100	
1134	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	14,858	2,659
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,290,579	1,023,900
	TOTAL POSITIONS	76.50	
	TOTAL ALL FUNDS		10,314,479
PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH			
	APPROVED SALARY RATE	9,630,557	
1135	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	127.00 12,678,044	1,214,739
1136	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	77,759	
1137	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	2,093,998	220,406 40,980
1138	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	20,873	
1139	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND	546,191	
1140	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	7,682	
1141	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	17,065	2,442

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH		
FROM GENERAL REVENUE FUND	15,441,612	
FROM TRUST FUNDS		1,478,567
TOTAL POSITIONS	127.00	
TOTAL ALL FUNDS		16,920,179
PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH		
APPROVED SALARY RATE	7,169,316	
1142 SALARIES AND BENEFITS POSITIONS	104.00	
FROM GENERAL REVENUE FUND	9,530,055	
FROM GRANTS AND DONATIONS TRUST FUND		625,482
1143 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	144,114	
1144 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GRANTS AND DONATIONS TRUST FUND		5,800
1145 SPECIAL CATEGORIES		
REGIONAL CONFLICT COUNSEL OPERATIONS		
FROM GENERAL REVENUE FUND	2,178,783	
FROM GRANTS AND DONATIONS TRUST FUND		51,701
FROM INDIGENT CIVIL DEFENSE TRUST FUND		100,000
1146 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	201,892	
1147 SPECIAL CATEGORIES		
REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS		
FROM GENERAL REVENUE FUND	746,667	
FROM GRANTS AND DONATIONS TRUST FUND		30,000
1148 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	12,000	
1149 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	20,951	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH		
FROM GENERAL REVENUE FUND	12,834,462	
FROM TRUST FUNDS		812,983
TOTAL POSITIONS	104.00	
TOTAL ALL FUNDS		13,647,445
TOTAL: JUSTICE ADMINISTRATION		
FROM GENERAL REVENUE FUND	1,048,329,199	
FROM TRUST FUNDS		214,582,087
TOTAL POSITIONS	10,668.00	
TOTAL ALL FUNDS		1,262,911,286
TOTAL APPROVED SALARY RATE	725,381,708	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1150 through 1232, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 1150 through 1232, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 10, 2025.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	74,289,261	
1150	SALARIES AND BENEFITS POSITIONS	1,453.00	
	FROM GENERAL REVENUE FUND	49,080,360	
	FROM FEDERAL GRANTS TRUST FUND		1,370,864
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		52,776,262
1151	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	611,360	
	FROM GRANTS AND DONATIONS TRUST FUND		261,717
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,425,795
1152	EXPENSES		
	FROM GENERAL REVENUE FUND	1,723,129	
	FROM FEDERAL GRANTS TRUST FUND		748,073
	FROM GRANTS AND DONATIONS TRUST FUND		575,000
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		4,546,066
1153	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	16,035	
	FROM FEDERAL GRANTS TRUST FUND		144,220
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		49,941
1154	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	601,418	
	FROM FEDERAL GRANTS TRUST FUND		700,000
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,000,497
1155	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS		
	FROM GENERAL REVENUE FUND	3,883,853	
1156	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,385,595	
	FROM FEDERAL GRANTS TRUST FUND		40,690
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,483,075

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1157	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	10,639,307	
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		9,576,801
1158	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,664,800	
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		2,299,006
1159	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	137,364	
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		134,195
1160	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	169,521	
	FROM FEDERAL GRANTS TRUST FUND		11,793
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		330,007
1161	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE		
	AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND	3,000,000	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		7,000,000
TOTAL:	DETENTION CENTERS		
	FROM GENERAL REVENUE FUND	72,912,742	
	FROM TRUST FUNDS		84,474,002
	TOTAL POSITIONS	1,453.00	
	TOTAL ALL FUNDS		157,386,744

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

COMMUNITY SUPERVISION

	APPROVED SALARY RATE	43,143,461	
1162	SALARIES AND BENEFITS	POSITIONS	826.50
	FROM GENERAL REVENUE FUND		57,784,245
1163	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	632,587	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		326
1164	EXPENSES		
	FROM GENERAL REVENUE FUND	2,845,850	
	FROM FEDERAL GRANTS TRUST FUND		35,866
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		2,092,851
1165	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
1166	SPECIAL CATEGORIES		
	JUVENILE REDIRECTIONS PROGRAM		
	FROM GENERAL REVENUE FUND	3,975,716	

Funds in Specific Appropriation 1166 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1167	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	852,545	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		42,490
1168	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	38,680,580	
	FROM FEDERAL GRANTS TRUST FUND		90,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,200,000
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		81,995

From the funds in Specific Appropriation 1168, \$3,726,723 from the General Revenue Fund is provided to expand vocational and educational services for at-risk youth. These transition services shall be based on individualized service planning to assist a youth in achieving successful outcomes when transitioning back to the community from residential commitment programs.

1169	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	234,381	
1170	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	241,998	
TOTAL:	COMMUNITY SUPERVISION		
	FROM GENERAL REVENUE FUND	105,252,902	
	FROM TRUST FUNDS		3,543,528
	TOTAL POSITIONS	826.50	
	TOTAL ALL FUNDS		108,796,430

COMMUNITY INTERVENTIONS AND SERVICES

	APPROVED SALARY RATE	25,240,655	
1171	SALARIES AND BENEFITS	POSITIONS	496.00
	FROM GENERAL REVENUE FUND		34,141,699
1172	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		1,122,320
1173	EXPENSES		
	FROM GENERAL REVENUE FUND	1,323,924	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		1,381,642
1174	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
1175	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	625,680	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		27,856
1176	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	19,793,306	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		118,489

From the funds in Specific Appropriation 1176, \$290,299 in nonrecurring funds from the General Revenue Fund is provided for Integrated Care and Coordination for Youth (ICCY) (HF 2521).

1177	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	923,819	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1178	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	154,680	
1179	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	149,693	
TOTAL:	COMMUNITY INTERVENTIONS AND SERVICES FROM GENERAL REVENUE FUND	58,240,121	
	FROM TRUST FUNDS		1,527,987
	TOTAL POSITIONS	496.00	
	TOTAL ALL FUNDS		59,768,108

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	10,491,270	
1181	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	176.00 14,570,940	
	FROM FEDERAL GRANTS TRUST FUND		119,760
	FROM GRANTS AND DONATIONS TRUST FUND		349,837
1182	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	701,142	
	FROM ADMINISTRATIVE TRUST FUND		41,874
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		12,383
1183	EXPENSES FROM GENERAL REVENUE FUND	2,555,851	
	FROM FEDERAL GRANTS TRUST FUND		16,250
	FROM GRANTS AND DONATIONS TRUST FUND		140,119
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		200,000
1184	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000	
1185	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	2,650,160	
1186	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	3,240	
1187	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	542,571	
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM GRANTS AND DONATIONS TRUST FUND		100,000
1188	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	338,849	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		1,421,058
1189	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	215,507	
1190	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	56,523	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM JUVENILE JUSTICE TRAINING TRUST FUND		3,973
1191	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	53,947	
	FROM GRANTS AND DONATIONS TRUST FUND		1,553
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	21,693,730	
	FROM TRUST FUNDS		2,506,807
	TOTAL POSITIONS	176.00	
	TOTAL ALL FUNDS		24,200,537

INFORMATION TECHNOLOGY

From the funds and positions provided in Specific Appropriations 1192 through 1199, the Department of Juvenile Justice Bureau of Information Technology may conduct a modernization study of the Juvenile Justice Information System.

	APPROVED SALARY RATE	4,003,690	
1192	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	60.50	5,458,904
1193	EXPENSES FROM GENERAL REVENUE FUND		3,513,078
1194	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		20,000
1195	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		698,565
1195A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND		725,000
	Funds in Specific Appropriation 1195A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
1196	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		3,369
1197	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		13,315
1198	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		18,424
1199	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND		480,687
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	10,931,342	
	TOTAL POSITIONS	60.50	
	TOTAL ALL FUNDS		10,931,342

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: ACCOUNTABILITY AND PROGRAM SUPPORT

CONTRACTING AND QUALITY IMPROVEMENT

	APPROVED SALARY RATE	6,693,240	
1200	SALARIES AND BENEFITS	POSITIONS	125.50
	FROM GENERAL REVENUE FUND		9,680,665
1201	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		71,217
1202	EXPENSES		
	FROM GENERAL REVENUE FUND		656,222
1203	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		36,313
1204	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		18,320
1205	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		39,101
TOTAL:	CONTRACTING AND QUALITY IMPROVEMENT		
	FROM GENERAL REVENUE FUND		10,501,838
	TOTAL POSITIONS	125.50	
	TOTAL ALL FUNDS		10,501,838

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1206 through 1217, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the House of Representatives Appropriations Committee, and chair of the Senate Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1206 through 1217, the department must also provide a report of serious incidents to the Governor, Speaker of the House of Representatives, and President of the Senate on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, Speaker of the House of Representatives, and President of the Senate, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

NON-SECURE RESIDENTIAL COMMITMENT

1206	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		94,412
1207	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	142,251,471	
	FROM FEDERAL GRANTS TRUST FUND		650,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM SOCIAL SERVICES BLOCK GRANT
 TRUST FUND 6,631,505

From the funds in Specific Appropriation 1207, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide for a retention plan for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, prevention programs, and juvenile assessment center screening programs in order to help reduce turnover and retain employees (HF 1019). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2024. The department shall report on the use and effectiveness of these initiatives by December 6, 2024. The report shall be submitted to the chair of the House of Representatives Appropriations Committee, the chair of the Senate Committee on Appropriations, and the Executive Office of the Governor.

1208 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 49,138

TOTAL: NON-SECURE RESIDENTIAL COMMITMENT
 FROM GENERAL REVENUE FUND 142,395,021
 FROM TRUST FUNDS 7,281,505

TOTAL ALL FUNDS 149,676,526

SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE 8,865,715

1210 SALARIES AND BENEFITS POSITIONS 90.00
 FROM GENERAL REVENUE FUND 9,041,501

1211 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 30,450

1212 EXPENSES
 FROM GENERAL REVENUE FUND 1,082,395

1213 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 636,191

1214 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 32,528,609
 FROM SOCIAL SERVICES BLOCK GRANT
 TRUST FUND 38,000,000

1215 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 82,110

1216 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 40,020

1217 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 49,091

TOTAL: SECURE RESIDENTIAL COMMITMENT
 FROM GENERAL REVENUE FUND 43,490,367
 FROM TRUST FUNDS 38,000,000

TOTAL POSITIONS 90.00
 TOTAL ALL FUNDS 81,490,367

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

APPROVED SALARY RATE 1,251,439

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1219	SALARIES AND BENEFITS	POSITIONS	20.00	
	FROM GENERAL REVENUE FUND		1,040,086	
	FROM FEDERAL GRANTS TRUST FUND			242,895
	FROM GRANTS AND DONATIONS TRUST			598,700
	FUND			
1220	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		313,206	
	FROM FEDERAL GRANTS TRUST FUND			300,853
	FROM GRANTS AND DONATIONS TRUST			161,290
	FUND			
1221	EXPENSES			
	FROM GENERAL REVENUE FUND		199,035	
	FROM FEDERAL GRANTS TRUST FUND			127,134
	FROM GRANTS AND DONATIONS TRUST			289,430
	FUND			
1222	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AID - INVEST IN CHILDREN			
	FROM GENERAL REVENUE FUND		3,000	
	FROM JUVENILE CRIME PREVENTION AND			1,262,903
	EARLY INTERVENTION TRUST FUND			
1223	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			5,200
	FROM GRANTS AND DONATIONS TRUST			5,200
	FUND			
1224	SPECIAL CATEGORIES			
	PACE CENTERS			
	FROM GENERAL REVENUE FUND		19,900,045	
	FROM GRANTS AND DONATIONS TRUST			5,305,995
	FUND			
1225	SPECIAL CATEGORIES			
	LEGISLATIVE INITIATIVES TO REDUCE AND			
	PREVENT JUVENILE CRIME			
	FROM GENERAL REVENUE FUND		3,886,099	

From the funds in Specific Appropriation 1225, \$2,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:

AMIkids Gender Specific Prevention Programs - Clay County.	723,542
AMIkids Gender Specific Prevention Programs - Hillsborough County.....	723,542
AMIkids Gender Specific Prevention Programs.....	723,542
Pasco Association for Challenged Kids Summer Camp.....	34,738

From the funds in Specific Appropriation 1225, \$1,617,108 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

City of West Park Youth Crime Prevention Program (HF 2336)	300,000
Florida Children's Initiative Recidivism Reduction and Prevention (HF 1180).....	560,000
Twin Oaks Juvenile Development - Waypoint Technical College Curriculum (HF 3743).....	500,000
Youth and Police Initiative (YPI) Train the Trainer Model (HF 3751).....	257,108

1226	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		32,631	
1227	SPECIAL CATEGORIES			
	GRANTS AND AID - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		3,297,282	
	FROM FEDERAL GRANTS TRUST FUND			2,861,836
	FROM GRANTS AND DONATIONS TRUST			2,947,682
	FUND			
1228	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		3,985	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1229	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN/FAMILIES IN		
	NEED OF SERVICES		
	FROM GENERAL REVENUE FUND	41,069,235	
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,018,791
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		386,497

From the funds in Specific Appropriation 1229, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the CINS/FINS program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

1230	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,000	
	FROM FEDERAL GRANTS TRUST FUND		1,500

1231	SPECIAL CATEGORIES		
	PRODIGY		
	FROM GENERAL REVENUE FUND	656,509	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		843,491

1232	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,776	
	FROM FEDERAL GRANTS TRUST FUND		3,330
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,322

1232A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	4,000,000	

Funds in Specific Appropriation 1232A are provided for the following nonrecurring fixed capital outlay projects:

Boys & Girls Club of Charlotte County - Englewood		
Construction (HF 3592).....	1,250,000	
Pace Center for Girls, Volusia Building (HF 1501).....	2,250,000	
The Bridge Learning Center Boys & Girls Club (HF 1285)....	250,000	
Twin Oaks Juvenile Development - Waypoint Technical		
College Curriculum (HF 3743).....	250,000	

TOTAL:	DELINQUENCY PREVENTION AND DIVERSION		
	FROM GENERAL REVENUE FUND	74,407,889	
	FROM TRUST FUNDS		26,365,049
	TOTAL POSITIONS	20.00	
	TOTAL ALL FUNDS		100,772,938

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: JUVENILE JUSTICE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	539,825,952	
FROM TRUST FUNDS		163,698,878
TOTAL POSITIONS	3,247.50	
TOTAL ALL FUNDS		703,524,830
TOTAL APPROVED SALARY RATE	173,978,731	

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	8,885,212	
1233 SALARIES AND BENEFITS POSITIONS	133.00	
FROM GENERAL REVENUE FUND	3,963,749	
FROM FEDERAL GRANTS TRUST FUND		920,352
FROM OPERATING TRUST FUND		7,713,226
1234 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	28,617	
FROM FEDERAL GRANTS TRUST FUND		209,015
FROM OPERATING TRUST FUND		79,738
1235 EXPENSES		
FROM GENERAL REVENUE FUND	796,850	
FROM ADMINISTRATIVE TRUST FUND		100,000
FROM FEDERAL GRANTS TRUST FUND		173,285
FROM OPERATING TRUST FUND		412,738
1236 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - CRIMINAL INVESTIGATIONS		
FROM OPERATING TRUST FUND		150,000
1237 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - NATIONAL CRIMINAL		
HISTORY IMPROVEMENT (NCHIP-NARIP) - STATE		
GOVERNMENT		
FROM FEDERAL GRANTS TRUST FUND		3,910,162
1238 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - NATIONAL CRIMINAL		
HISTORY IMPROVEMENT (NCHIP-NARIP) - LOCAL		
UNITS OF GOVERNMENTS		
FROM FEDERAL GRANTS TRUST FUND		1,529,434
1239 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - PROJECT SAFE		
NEIGHBORHOODS		
FROM FEDERAL GRANTS TRUST FUND		1,500,000
1240 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE		
GRANT (JAG) PROGRAM - LOCAL UNITS OF		
GOVERNMENT		
FROM FEDERAL GRANTS TRUST FUND		8,835,535
1241 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	12,616	
FROM FEDERAL GRANTS TRUST FUND		3,242
FROM OPERATING TRUST FUND		250
1242 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	9,650	
1243 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM OPERATING TRUST FUND		58,314
1244 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	67,480	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM ADMINISTRATIVE TRUST FUND		50,000
	FROM FEDERAL GRANTS TRUST FUND		218,573
	FROM OPERATING TRUST FUND		152,372
1245	SPECIAL CATEGORIES DOMESTIC SECURITY		
	FROM OPERATING TRUST FUND		500
1246	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	300,000	
1247	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	23,319	
	FROM ADMINISTRATIVE TRUST FUND		134,958
1248	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	98,000	
	FROM FEDERAL GRANTS TRUST FUND		3,000
1249	SPECIAL CATEGORIES GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - STATE GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND		6,500,000
1250	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND		1,247,724
1251	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY		
	FROM FEDERAL GRANTS TRUST FUND		2,100,000
1252	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	19,933	
	FROM ADMINISTRATIVE TRUST FUND		4,779
	FROM OPERATING TRUST FUND		21,930
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	5,320,214	
	FROM TRUST FUNDS		36,029,127
	TOTAL POSITIONS	133.00	
	TOTAL ALL FUNDS		41,349,341

AVIATION SERVICES

	APPROVED SALARY RATE	578,458	
1253	SALARIES AND BENEFITS	POSITIONS	4.00
	FROM GENERAL REVENUE FUND		626,929
1254	EXPENSES		
	FROM GENERAL REVENUE FUND	1,063,829	
1255	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	72,500	
1256	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS		
	FROM GENERAL REVENUE FUND	648,520	
1257	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	1,290,576	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1258	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		1,204	
TOTAL:	AVIATION SERVICES FROM GENERAL REVENUE FUND		3,703,558	
	TOTAL POSITIONS	4.00		
	TOTAL ALL FUNDS			3,703,558

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

	APPROVED SALARY RATE	6,703,926		
1259	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	POSITIONS 105.00 1,908,595		8,475,741
1260	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			30,287
1261	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	88,310		532,837
1262	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			85,369
1263	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND			30,500
1264	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			61,984
1265	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	7,360		42,100
1266	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			88,207
1267	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	7,800		68,064
1268	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			4,000
1269	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	2,009		28,422
TOTAL:	CAPITOL POLICE SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,014,074		9,447,511
	TOTAL POSITIONS	105.00		
	TOTAL ALL FUNDS			11,461,585

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE
PROGRAM

CRIME LAB SERVICES

	APPROVED SALARY RATE	32,377,633		
1270	SALARIES AND BENEFITS	POSITIONS	465.00	
	FROM GENERAL REVENUE FUND	. . . . .	41,315,657	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		14,422
	FROM OPERATING TRUST FUND	. . . . .		6,378,843
1271	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	63,130	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		177,146
1272	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	10,059,541	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		3,050,000
	FROM OPERATING TRUST FUND	. . . . .		3,734,527
	From the funds in Specific Appropriation 1272, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1272 for the purpose of processing rape kits.			
1273	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - CRIMINAL INVESTIGATIONS			
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		741,091
	FROM OPERATING TRUST FUND	. . . . .		2,379,702
1274	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	1,143,183	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		1,223,100
	FROM OPERATING TRUST FUND	. . . . .		332,000
1275	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	. . . . .	828,960	
1276	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	4,308,433	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		1,440,200
	FROM OPERATING TRUST FUND	. . . . .		500,000
1277	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND	. . . . .	294,300	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		404,976
	FROM OPERATING TRUST FUND	. . . . .		150,000
1278	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		16,256
	FROM OPERATING TRUST FUND	. . . . .		166,573
1279	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM OPERATING TRUST FUND	. . . . .		200,000
1280	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	50,000	
1281	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	134,046	
	FROM OPERATING TRUST FUND	. . . . .		4,879

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CRIME LAB SERVICES		
FROM GENERAL REVENUE FUND	58,197,250	
FROM TRUST FUNDS		20,913,715
TOTAL POSITIONS	465.00	
TOTAL ALL FUNDS		79,110,965

INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1282 through 1297, the Department of Law Enforcement shall investigate all use of force incidents that result in the death of an inmate who is in the custody of the Department of Corrections. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

From the funds in Specific Appropriations 1282 through 1297, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

APPROVED SALARY RATE 57,712,008

1282 SALARIES AND BENEFITS POSITIONS	729.00	
FROM GENERAL REVENUE FUND	70,682,734	
FROM FEDERAL GRANTS TRUST FUND		196,425
FROM OPERATING TRUST FUND		12,676,985

From the funds provided in Specific Appropriations 1282, 1284, 1286, 1293, and 1297, the sum of \$1,466,044 from the General Revenue Fund, and ten positions with associated salary rate are provided to perform investigations relating to elections fraud allegations. When these positions are not working on election related investigations, they must be utilized to accelerate ongoing criminal investigations referred to the department by other state agencies or the Chief Inspector General prior to any other assignment.

1283 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	376,798	
FROM FEDERAL GRANTS TRUST FUND		347,947
FROM OPERATING TRUST FUND		184,214

1284 EXPENSES		
FROM GENERAL REVENUE FUND	17,507,491	
FROM FEDERAL GRANTS TRUST FUND		635,647
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		500,000
FROM GRANTS AND DONATIONS TRUST FUND		4,500
FROM OPERATING TRUST FUND		4,921,935
FROM FEDERAL LAW ENFORCEMENT TRUST FUND		300,000

From the funds provided in Specific Appropriation 1284 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1285 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	2,753,094	
FROM FEDERAL GRANTS TRUST FUND		189,509
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		200,000
FROM OPERATING TRUST FUND		10,000
FROM FEDERAL LAW ENFORCEMENT TRUST FUND		200,000

1286 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	459,091	
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		600,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1287	SPECIAL CATEGORIES		
	GRANTS AND AIDS - S.A.F.E. IN FLORIDA PROGRAM		
	FROM GENERAL REVENUE FUND	12,500,000	
	From the funds in Specific Appropriation 1287, \$12,500,000 in nonrecurring funds from the General Revenue Fund is provided for the State Assistance for Fentanyl Eradication (S.A.F.E.) in Florida Program.		
1288	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,513,819	
	FROM FEDERAL GRANTS TRUST FUND		320,151
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		25,000
	FROM OPERATING TRUST FUND		609,396
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		100,000
1289	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	2,649,569	
	FROM FEDERAL GRANTS TRUST FUND		1,522,672
	FROM OPERATING TRUST FUND		500,000
1290	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	35,068,006	
	FROM FEDERAL GRANTS TRUST FUND		620,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		300,000

From the funds in Specific Appropriation 1290, \$12,354,206 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

Alzheimer's Project, Inc. - Bringing the Lost Home (HF 2799).....	125,000
Blue 4 Blue (HF 1534).....	6,000
City of Coral Springs - Public Safety Improvements (HF 1261).....	250,000
City of High Springs Police Station (HF 3428).....	250,000
City of Palatka - Police Patrol Cars (HF 3668).....	250,000
Doral Police Department Mobile Command Vehicle (HF 2875)..	1,000,000
Escambia Law Enforcement Resilience Upgrades (HF 1440)....	30,000
Florida City Mobile Command Center Technology Renovations (HF 2257).....	250,000
Hillsborough County Sheriff's Office Helicopter (HF 3551)..	7,750,000
Hillsborough County Sheriff - Technology to Enhance Public Safety (HF 3552).....	500,000
Jacksonville Sheriff's Office - Mobile Investigative Command Vehicle (HF 1551).....	577,514
Lakeland Police Department Summer Trades Camp (HF 2512)...	25,000
Miramar Real Time Crime Center Phase III (HF 2682).....	200,000
Sweetwater Mobile Command Post (HF 2978).....	500,000
Tampa Jewish Community Preventative Security Initiative (HF 1392).....	262,500
The Florida Law Enforcement Education Initiative (HF 2715)	125,000
Wandering Rescue and Prevention Project (HF 1034).....	125,000
Winter Springs High Water Rescue Mission Purpose Built Vehicle (HF 1385).....	128,192

From the funds in Specific Appropriation 1290, \$20,713,800 in recurring funds from the General Revenue Fund is provided for salary increases for deputy sheriffs and correctional officers employed by sheriff's offices or boards of county commissioners in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:

Baker County Sheriff's Office.....	292,754
Bradford County Sheriff's Office.....	703,809
Calhoun County Sheriff's Office.....	434,740
Columbia County Sheriff's Office.....	1,378,388
Desoto County Sheriff's Office.....	521,994
Dixie County Sheriff's Office.....	690,634
Franklin County Sheriff's Office.....	539,122

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Gadsden County Sheriff's Office.....	657,697
Gilchrist County Sheriff's Office.....	486,422
Glades County Sheriff's Office.....	384,974
Gulf County Sheriff's Office.....	246,637
Hamilton County Sheriff's Office.....	271,011
Hardee County Sheriff's Office.....	361,259
Hendry County Sheriff's Office.....	786,812
Highlands County Sheriff's Office.....	1,243,984
Holmes County Sheriff's Office.....	835,559
Jackson County Sheriff's Office.....	1,303,272
Jefferson County Sheriff's Office.....	342,814
Lafayette County Sheriff's Office.....	388,927
Levy County Sheriff's Office.....	1,085,884
Liberty County Sheriff's Office.....	626,077
Madison County Sheriff's Office.....	640,569
Okeechobee County Sheriff's Office.....	1,082,591
Putnam County Sheriff's Office.....	1,481,134
Suwannee County Sheriff's Office.....	794,717
Taylor County Sheriff's Office.....	379,704
Union County Sheriff's Office.....	388,663
Wakulla County Sheriff's Office.....	859,538
Washington County Sheriff's Office.....	785,234
Jackson County Board of County Commissioners.....	610,220
Gulf County Board of County Commissioners.....	108,660

Funds shall be distributed in quarterly advances and reconciled at the conclusion of each state fiscal year. By October 7, 2024, the sheriff's offices shall report to the Florida Sheriff's Association how funds were distributed to officers.

1291	SPECIAL CATEGORIES		
	OVERTIME		
	FROM FEDERAL GRANTS TRUST FUND . . .		314,125
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,250
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		100,000
1292	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	557,024	
	FROM ADMINISTRATIVE TRUST FUND . . .		109,078
	FROM OPERATING TRUST FUND		515,716
1293	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	548,021	
	FROM OPERATING TRUST FUND		80,592
1294	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM OPERATING TRUST FUND		97,500
1295	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	72,000	
	FROM OPERATING TRUST FUND		2,400
1297	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	228,170	
	FROM OPERATING TRUST FUND		33,767
1297A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	27,462,463	

Funds in Specific Appropriation 1297A are provided for the following nonrecurring fixed capital outlay projects:

Blue 4 Blue (HF 1534).....	119,000
City of High Springs Police Station (HF 3428).....	550,000
District 1 Medical Examiners Facility Construction (HF	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1438).....	750,000
District 23 Regional Medical Examiner's Office (HF 3636)..	5,850,000
Escambia Law Enforcement Resilience Upgrades (HF 1440)....	420,000
Florida Sheriffs Youth Learning Center (HF 1965).....	10,000,000
Hamilton County Jail - HVAC Replacement (HF 3445).....	49,000
Miramar Real Time Crime Center Phase III (HF 2682).....	50,000
Ormond Beach Police Department and Emergency Operations Center (HF 3355).....	725,938
Pasco Sheriff's Office Mental, Physical, and Emotional Health Center (HF 1949).....	1,650,000
Polk County Sheriff's Office County Jail Improvements (HF 1406).....	2,050,000
Santa Rosa County Sheriff's Administrative Complex (HF 1484).....	375,000
The Florida Law Enforcement Education Initiative (HF 2715)	1,125,000
Town of Pembroke Park Hardening/Mitigation Improvements for Town-Police Facility (HF 1249).....	281,000
Union County Public Safety Complex (HF 3410).....	3,467,525

TOTAL: INVESTIGATIVE SERVICES		
FROM GENERAL REVENUE FUND	172,378,280	
FROM TRUST FUNDS		26,221,809
TOTAL POSITIONS	729.00	
TOTAL ALL FUNDS		198,600,089

MUTUAL AID AND PREVENTION SERVICES

APPROVED SALARY RATE	3,849,017	
1298 SALARIES AND BENEFITS POSITIONS	55.00	
FROM GENERAL REVENUE FUND	4,856,211	
FROM OPERATING TRUST FUND		720,398
1299 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	51,257	
1300 EXPENSES		
FROM GENERAL REVENUE FUND	1,736,557	
FROM OPERATING TRUST FUND		50,000
1301 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - CRIME PREVENTION INITIATIVES		
FROM GENERAL REVENUE FUND	3,000,000	

The funds in Specific Appropriation 1301 are provided for a pilot project in Duval County to assist with crime prevention through community engagement. The Department of Law Enforcement shall contract with a local law enforcement entity with experience in local outreach and crime prevention initiatives to assist with implementation of the pilot.

1302 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	34,441	
1303 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	2,936	
1304 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	20,000	
1304A SPECIAL CATEGORIES		
GRANTS AND AIDS - SCHOOL SAFETY SECURITY ASSESSMENT GRANT PROGRAM		
FROM GENERAL REVENUE FUND	5,000,000	

The funds in Specific Appropriation 1304A are provided to the Florida Department of Law Enforcement to provide grants to sheriff's offices and law enforcement agencies pursuant to the school security assessment grant program provisions of HB 1473. This funding is contingent upon the passage of HB 1473, or similar legislation becoming a law.

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1305	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	29,105	135
	FROM OPERATING TRUST FUND		
TOTAL:	MUTUAL AID AND PREVENTION SERVICES		
	FROM GENERAL REVENUE FUND	14,730,507	770,533
	FROM TRUST FUNDS		
	TOTAL POSITIONS	55.00	15,501,040
	TOTAL ALL FUNDS		

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

From the funds in Specific Appropriations 1306 through 1325, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.

INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

	APPROVED SALARY RATE	8,719,931	
1306	SALARIES AND BENEFITS	POSITIONS	130.00
	FROM GENERAL REVENUE FUND		1,377,682
	FROM FEDERAL GRANTS TRUST FUND		81,353
	FROM OPERATING TRUST FUND		10,822,018
1307	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		186,997
	FROM OPERATING TRUST FUND		159,121
1308	EXPENSES		
	FROM GENERAL REVENUE FUND	7,119,356	
	FROM ADMINISTRATIVE TRUST FUND		50,000
	FROM FEDERAL GRANTS TRUST FUND		100,000
	FROM OPERATING TRUST FUND		7,316,379

From the funds in Specific Appropriations 1308, 1311, and 1321, \$6,579,303 in recurring funds and \$2,324,701 in nonrecurring funds from the General Revenue Fund, and \$2,952,508 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Law Enforcement to complete the replacement of the Biometric Identification System. The Department of Law Enforcement shall submit a detailed operational work plan, a monthly spend plan, and quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the House of Representatives Appropriations Committee, the chair of the Senate Appropriations Committee, and the Florida Digital Service. The operational work plan and monthly spend plan shall be submitted by September 2, 2024 and identify all work activities and costs budgeted for Fiscal Year 2024-2025. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1309	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		100,000
	FROM OPERATING TRUST FUND		1,691,018
1310	SPECIAL CATEGORIES		
	FLORIDA INCIDENT BASED REPORTING SYSTEM (FIBRS)		
	FROM GENERAL REVENUE FUND	2,645,722	
1311	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	16,912,547	100,000
	FROM ADMINISTRATIVE TRUST FUND		

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	FROM FEDERAL GRANTS TRUST FUND . . .		300,000
	FROM OPERATING TRUST FUND		11,189,199
1311A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	1,116,000	
	Funds in Specific Appropriation 1311A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
1312	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,029
	FROM OPERATING TRUST FUND		21,250
1313	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		10,000
1314	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,065	
	FROM OPERATING TRUST FUND		38,884
TOTAL:	INFORMATION NETWORK SERVICES TO THE LAW		
	ENFORCEMENT COMMUNITY		
	FROM GENERAL REVENUE FUND	29,178,372	
	FROM TRUST FUNDS		32,168,248
	TOTAL POSITIONS	130.00	
	TOTAL ALL FUNDS		61,346,620
PREVENTION AND CRIME INFORMATION SERVICES			
	APPROVED SALARY RATE	15,559,717	
1315	SALARIES AND BENEFITS	POSITIONS	303.00
	FROM GENERAL REVENUE FUND		1,415,888
	FROM FEDERAL GRANTS TRUST FUND . . .		241,626
	FROM OPERATING TRUST FUND		20,665,910
1316	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	54	
	FROM FEDERAL GRANTS TRUST FUND . . .		673,056
	FROM OPERATING TRUST FUND		192,171
1317	EXPENSES		
	FROM GENERAL REVENUE FUND	180,353	
	FROM FEDERAL GRANTS TRUST FUND . . .		628,962
	FROM OPERATING TRUST FUND		2,509,648
1318	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		489,099
	FROM OPERATING TRUST FUND		820,000
1319	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		93,168
1320	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BODY ARMOR FOR LOCAL LAW		
	ENFORCEMENT		
	FROM OPERATING TRUST FUND		2,000,000
1321	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	100,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,613,371
	FROM OPERATING TRUST FUND		3,733,117
1322	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		10,352

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	FROM OPERATING TRUST FUND		85,995
1323	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		5,160
1324	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,000	15,600
	FROM OPERATING TRUST FUND		
1325	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,078	103,928
	FROM OPERATING TRUST FUND		
TOTAL:	PREVENTION AND CRIME INFORMATION SERVICES FROM GENERAL REVENUE FUND	1,706,373	36,881,163
	FROM TRUST FUNDS		
	TOTAL POSITIONS	303.00	
	TOTAL ALL FUNDS		38,587,536

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

	APPROVED SALARY RATE	3,169,506	
1327	SALARIES AND BENEFITS POSITIONS	49.00	
	FROM GENERAL REVENUE FUND	447,370	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		4,070,282
	FROM FEDERAL GRANTS TRUST FUND		12,016
	FROM OPERATING TRUST FUND		472
1328	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	184,176	
1329	EXPENSES FROM GENERAL REVENUE FUND	372,102	
	FROM FEDERAL GRANTS TRUST FUND		64,300
1330	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		47,000
	FROM OPERATING TRUST FUND		2,950,720
1331	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	100,000	35,000
	FROM FEDERAL GRANTS TRUST FUND		120,000
	FROM OPERATING TRUST FUND		
1332	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		12,130
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		29,774
1333	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING FROM GENERAL REVENUE FUND	6,439,200	
1334	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,500	
1335	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	684	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		18,808

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TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE		
FROM GENERAL REVENUE FUND	7,550,032	7,360,502
FROM TRUST FUNDS		
TOTAL POSITIONS	49.00	14,910,534
TOTAL ALL FUNDS		

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

APPROVED SALARY RATE	3,390,682	
1336 SALARIES AND BENEFITS POSITIONS	52.00	
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND		4,631,146
1337 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	131,554	
1338 EXPENSES		
FROM GENERAL REVENUE FUND	1,200,000	
1339 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	45,000	
1340 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	725,000	
1341 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND		34,591
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND		34,019
1342 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	9,360	
1343 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	6,000	
1344 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND		19,632

TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES		
FROM GENERAL REVENUE FUND	2,116,914	4,719,388
FROM TRUST FUNDS		
TOTAL POSITIONS	52.00	6,836,302
TOTAL ALL FUNDS		

TOTAL: LAW ENFORCEMENT, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	296,895,574	174,511,996
FROM TRUST FUNDS		
TOTAL POSITIONS	2,025.00	471,407,570
TOTAL ALL FUNDS		
TOTAL APPROVED SALARY RATE	140,946,090	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

APPROVED SALARY RATE	6,329,450	
1345 SALARIES AND BENEFITS POSITIONS	125.00	
FROM GENERAL REVENUE FUND	192,717	

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	FROM CRIMES COMPENSATION TRUST FUND	5,746,277
	FROM CRIME STOPPERS TRUST FUND	320,354
	FROM FEDERAL GRANTS TRUST FUND	4,468,792
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	430,363
1346	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	53,976
	FROM CRIMES COMPENSATION TRUST FUND	78,401
	FROM CRIME STOPPERS TRUST FUND	72,337
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	1,049
1347	EXPENSES	
	FROM GENERAL REVENUE FUND	234,081
	FROM CRIMES COMPENSATION TRUST FUND	982,792
	FROM CRIME STOPPERS TRUST FUND	40,000
	FROM FEDERAL GRANTS TRUST FUND	50,000
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	228,373
1348	OPERATING CAPITAL OUTLAY	
	FROM CRIMES COMPENSATION TRUST FUND	123,407
	FROM CRIME STOPPERS TRUST FUND	2,380
	FROM FEDERAL GRANTS TRUST FUND	2,286
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	7,695
1349	SPECIAL CATEGORIES	
	AWARDS TO CLAIMANTS	
	FROM CRIMES COMPENSATION TRUST FUND	16,000,000
	FROM FEDERAL GRANTS TRUST FUND	9,600,000
1351	SPECIAL CATEGORIES	
	VICTIM SERVICES	
	FROM GENERAL REVENUE FUND	700,000

From the funds in Specific Appropriation 1351, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).

From the funds in Specific Appropriation 1351, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

1352	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CHILD ADVOCACY CENTERS	
	FROM GENERAL REVENUE FUND	4,535,991

From the funds in Specific Appropriation 1352, \$3,842,751 in recurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.

The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include,

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but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.

This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.

From the funds in Specific Appropriation 1352, the Florida Network of Children's Advocacy Centers may spend up to \$303,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).

From the funds in Specific Appropriation 1352, \$300,000 in recurring funds from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).

From the funds in Specific Appropriation 1352, \$100,000 in recurring funds from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).

From the funds in Specific Appropriation 1352, the Department of Legal Affairs must provide to the chair of the House of Representatives Appropriations Committee and the chair of the Senate Appropriations Committee by July 12, 2024, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2024-2025 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.

1353	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	3,436,000
	FROM CRIMES COMPENSATION TRUST	
	FUND	45,243
	FROM CRIME STOPPERS TRUST FUND . . .	1,000
	FROM FEDERAL GRANTS TRUST FUND . . .	100,000
	FROM FLORIDA CRIME PREVENTION	
	TRAINING INSTITUTE REVOLVING TRUST	
	FUND	208,408

From the funds in Specific Appropriation 1353, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).

From the funds in Specific Appropriation 1353, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From the funds in Specific Appropriation 1353, \$700,000 in recurring

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funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).

1354 SPECIAL CATEGORIES
 GRANTS AND AIDS - SPECIAL PROJECTS
 FROM GENERAL REVENUE FUND 1,385,907

Funds in Specific Appropriation 1354 are provided for the following programs:

Cuban American Bar Association Pro Bono Legal Services -
 Low Income HOA and Condominium Foreclosure Defense
 Pilot (HF 2844)..... 150,000
 Jacksonville Community Trauma Recovery Services for
 Survivors of Violence (HF 2319)..... 140,000
 The No More Foundation - Human Trafficking Capacity
 Expansion in Tampa Bay (HF 1272)..... 613,227
 United Way Pasco - Transitional Housing for Survivors of
 Human Trafficking (HF 3252)..... 482,630

1355 SPECIAL CATEGORIES
 GRANTS AND AIDS - MINORITY COMMUNITIES
 CRIME PREVENTION PROGRAMS
 FROM GENERAL REVENUE FUND 5,079,247

Recurring funds from the General Revenue Fund in Specific Appropriation 1355 are provided to the following recurring base appropriations projects:

Community Coalition, Inc..... 950,000
 Adult Mankind Organization, Inc..... 950,000
 The Urban League of Broward County, Inc..... 3,179,247

1356 SPECIAL CATEGORIES
 GRANTS AND AIDS - CRIME STOPPERS
 FROM CRIME STOPPERS TRUST FUND 4,400,000

1357 SPECIAL CATEGORIES
 GRANTS AND AIDS - JUSTICE COALITION
 FROM GENERAL REVENUE FUND 150,000

1358 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM CRIMES COMPENSATION TRUST
 FUND 37,738
 FROM CRIME STOPPERS TRUST FUND 957
 FROM FLORIDA CRIME PREVENTION
 TRAINING INSTITUTE REVOLVING TRUST
 FUND 957

1359 SPECIAL CATEGORIES
 GRANTS AND AIDS - VICTIM ASSISTANCE
 SERVICES
 FROM FEDERAL GRANTS TRUST FUND 123,205,280

1360 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 557
 FROM CRIMES COMPENSATION TRUST
 FUND 43,436
 FROM CRIME STOPPERS TRUST FUND 606
 FROM FLORIDA CRIME PREVENTION
 TRAINING INSTITUTE REVOLVING TRUST
 FUND 1,903

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TOTAL: VICTIM SERVICES		
FROM GENERAL REVENUE FUND	15,768,476	
FROM TRUST FUNDS		166,200,034
TOTAL POSITIONS	125.00	
TOTAL ALL FUNDS		181,968,510

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	9,760,388	
1361 SALARIES AND BENEFITS POSITIONS	159.00	
FROM GENERAL REVENUE FUND	8,339,234	
FROM ADMINISTRATIVE TRUST FUND		4,892,111
1362 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	83,999	
FROM ADMINISTRATIVE TRUST FUND		172,320
1363 EXPENSES		
FROM GENERAL REVENUE FUND	991,277	
FROM ADMINISTRATIVE TRUST FUND		904,529
FROM OPERATING TRUST FUND		30,000
1364 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	84,961	
FROM ADMINISTRATIVE TRUST FUND		472,801
1365 SPECIAL CATEGORIES		
ATTORNEY GENERAL'S LAW LIBRARY		
FROM GENERAL REVENUE FUND	565,476	
FROM LEGAL AFFAIRS REVOLVING TRUST FUND		2,800
1366 SPECIAL CATEGORIES		
COMMISSION ON THE STATUS OF WOMEN		
FROM GENERAL REVENUE FUND	109,173	
1367 SPECIAL CATEGORIES		
LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM		
FROM ADMINISTRATIVE TRUST FUND		20,000
1367A SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	3,240	
1368 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,119,807	
FROM ADMINISTRATIVE TRUST FUND		53,268
FROM LEGAL AFFAIRS REVOLVING TRUST FUND		73,200
FROM OPERATING TRUST FUND		2,000
1368A SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
FROM GENERAL REVENUE FUND	426,400	

Funds in Specific Appropriation 1368A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1371	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	30,882	18,208
	FROM ADMINISTRATIVE TRUST FUND		
1372	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	8,459,902	1,387,745
	FROM ADMINISTRATIVE TRUST FUND		

From the funds in Specific Appropriation 1372, \$7,136,400 in nonrecurring funds from the General Revenue Fund is provided to the Department of Legal Affairs for the Office of the Attorney General modernization program to replace legacy IT applications within the department. The department shall submit quarterly updated detailed operational work plans and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025 to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee.

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	20,249,416	8,046,577
	FROM TRUST FUNDS		
	TOTAL POSITIONS	159.00	
	TOTAL ALL FUNDS		28,295,993

CRIMINAL AND CIVIL LITIGATION

APPROVED SALARY RATE 62,771,624

1373	SALARIES AND BENEFITS	POSITIONS	847.00	
	FROM GENERAL REVENUE FUND		37,043,332	
	FROM FEDERAL GRANTS TRUST FUND			15,957,726
	FROM LEGAL SERVICES TRUST FUND			23,279,158
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			14,162,517
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			2,144,454
	FROM OPERATING TRUST FUND			750,000
1374	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	166,525		
	FROM FEDERAL GRANTS TRUST FUND			133,154
	FROM GRANTS AND DONATIONS TRUST FUND			27,179
	FROM LEGAL SERVICES TRUST FUND			1,124,623
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			6,583
1375	EXPENSES			
	FROM GENERAL REVENUE FUND	3,661,754		
	FROM FEDERAL GRANTS TRUST FUND			2,820,822
	FROM GRANTS AND DONATIONS TRUST FUND			25,000
	FROM LEGAL SERVICES TRUST FUND			2,183,431
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			431,445
	FROM OPERATING TRUST FUND			132,830
1376	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	313,745		
	FROM FEDERAL GRANTS TRUST FUND			303,530
	FROM GRANTS AND DONATIONS TRUST FUND			10,000
	FROM LEGAL SERVICES TRUST FUND			667,391
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			44,114

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1377	LUMP SUM ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS	POSITIONS	50.00	
<p>The positions in Specific Appropriation 1377 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.</p>				
1378	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	87,750		299,250
	FROM FEDERAL GRANTS TRUST FUND			68,823
	FROM OPERATING TRUST FUND			
1379	SPECIAL CATEGORIES MEDICAID FRAUD INFORMANT REWARDS			
	FROM OPERATING TRUST FUND			1,000,000
1380	SPECIAL CATEGORIES ANTITRUST INVESTIGATIONS			
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			5,577,506
1381	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	282,884		
	FROM FEDERAL GRANTS TRUST FUND			2,769,731
	FROM GRANTS AND DONATIONS TRUST FUND			500,000
	FROM LEGAL SERVICES TRUST FUND			1,743,399
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			154,281
	FROM OPERATING TRUST FUND			275,000
1382	SPECIAL CATEGORIES CONSUMER PROTECTION LITIGATION			
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			5,268,965
1383	SPECIAL CATEGORIES LITIGATION EXPENSES			
	FROM GENERAL REVENUE FUND	300,000		
	FROM LEGAL SERVICES TRUST FUND			262,500
1384	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	218,281		
	FROM FEDERAL GRANTS TRUST FUND			163,555
	FROM LEGAL SERVICES TRUST FUND			56,091
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			137,374
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			5,365
1385	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	62,376		
	FROM FEDERAL GRANTS TRUST FUND			97,661
1386	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	1,053		
	FROM FEDERAL GRANTS TRUST FUND			351
	FROM LEGAL SERVICES TRUST FUND			1,068
1387	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	107,541		
	FROM FEDERAL GRANTS TRUST FUND			66,165
	FROM LEGAL SERVICES TRUST FUND			78,130
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			45,648

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM MOTOR VEHICLE WARRANTY TRUST FUND		8,271
	FROM OPERATING TRUST FUND		401
1388	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	12,483	
	FROM FEDERAL GRANTS TRUST FUND		35,000
	FROM LEGAL SERVICES TRUST FUND		223,053
TOTAL:	CRIMINAL AND CIVIL LITIGATION		
	FROM GENERAL REVENUE FUND	42,257,724	
	FROM TRUST FUNDS		83,041,545
	TOTAL POSITIONS	897.00	
	TOTAL ALL FUNDS		125,299,269

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

	APPROVED SALARY RATE	11,124,107	
1389	SALARIES AND BENEFITS POSITIONS	125.50	
	FROM GENERAL REVENUE FUND	15,254,055	
	FROM OPERATING TRUST FUND		545,928
1390	EXPENSES		
	FROM GENERAL REVENUE FUND	557,306	
1391	SPECIAL CATEGORIES		
	STATEWIDE PROSECUTION		
	FROM GENERAL REVENUE FUND	1,412,689	
	FROM FEDERAL GRANTS TRUST FUND		39,602
	FROM OPERATING TRUST FUND		784,444
1392	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	29,770	
	FROM OPERATING TRUST FUND		479
1393	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	1,560	
1394	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	936	
1395	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,252	
	FROM OPERATING TRUST FUND		2,390
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
	FROM GENERAL REVENUE FUND	17,289,568	
	FROM TRUST FUNDS		1,372,843
	TOTAL POSITIONS	125.50	
	TOTAL ALL FUNDS		18,662,411

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

	APPROVED SALARY RATE	1,058,375	
1396	SALARIES AND BENEFITS POSITIONS	16.00	
	FROM ELECTIONS COMMISSION TRUST FUND		1,545,911
1397	OTHER PERSONAL SERVICES		
	FROM ELECTIONS COMMISSION TRUST FUND		80,163

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1398	EXPENSES FROM ELECTIONS COMMISSION TRUST FUND			309,479
1399	OPERATING CAPITAL OUTLAY FROM ELECTIONS COMMISSION TRUST FUND			10,000
1401	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ELECTIONS COMMISSION TRUST FUND			22,533
1402	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ELECTIONS COMMISSION TRUST FUND			11,204
1403	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ELECTIONS COMMISSION TRUST FUND			6,134
TOTAL:	CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT FROM TRUST FUNDS			1,985,424
	TOTAL POSITIONS	16.00		
	TOTAL ALL FUNDS			1,985,424

FLORIDA GAMING CONTROL COMMISSION

PROGRAM: GAMING ENFORCEMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,424,161		
1404	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND	POSITIONS	66.00	7,709,717
1405	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			50,000
1406	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND			2,693,420
1407	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND			10,000
1408	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			42,000
1409	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM PARI-MUTUEL WAGERING TRUST FUND			16,198
1410	SPECIAL CATEGORIES TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM PARI-MUTUEL WAGERING TRUST FUND			331,694

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1411	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	638,961
1411A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM PARI-MUTUEL WAGERING TRUST FUND	398,140

Funds in Specific Appropriation 1411A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1412	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	295,000
1413	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	500,000
1414	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	3,000
1415	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	8,936
1416	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND	16,000
1417	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	20,666
1418	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION - INFORMATION TECHNOLOGY SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	498,000

Funds in Specific Appropriation 1418 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.

1419	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM PARI-MUTUEL WAGERING TRUST FUND	10,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	13,241,732
	TOTAL POSITIONS	66.00
	TOTAL ALL FUNDS	13,241,732

GAMING ENFORCEMENT

APPROVED SALARY RATE 2,165,907

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1420	SALARIES AND BENEFITS	POSITIONS	28.00	
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			3,343,400
1421	EXPENSES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			808,040
1422	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			200,842
1423	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			103,000
1424	SPECIAL CATEGORIES			
	OPERATION AND MAINTENANCE OF PATROL			
	VEHICLES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			45,000
1425	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			20,000
1426	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			3,981
1427	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			21,600
1428	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			6,000
1429	SPECIAL CATEGORIES			
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM -			
	PURCHASE OF NEW RADIOS			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			73,924
1430	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			8,903
TOTAL:	GAMING ENFORCEMENT			
	FROM TRUST FUNDS			4,634,690
	TOTAL POSITIONS	28.00		
	TOTAL ALL FUNDS			4,634,690

PARI-MUTUEL WAGERING

	APPROVED SALARY RATE			2,488,442
1431	SALARIES AND BENEFITS	POSITIONS	46.00	
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			3,701,098
1432	OTHER PERSONAL SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			1,403,917

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1433	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND	586,247
1434	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND	13,032
1435	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	40,002
1436	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	177,317
1437	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	62,000
1438	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	138,716
1439	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND	10,063
1439A	SPECIAL CATEGORIES RACING ANIMAL MEDICAL RESEARCH FROM PARI-MUTUEL WAGERING TRUST FUND	100,000

Funds in Specific Appropriation 1439A shall be utilized pursuant to section 550.2415, Florida Statutes.

1440	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	1,916,000
1441	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	30,251
1442	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND	296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS	8,475,119
	TOTAL POSITIONS	46.00
	TOTAL ALL FUNDS	8,475,119

SLOT MACHINE REGULATION

	APPROVED SALARY RATE	2,560,991
1443	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND	51.00 3,824,328
1444	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	42,432

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1445	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND		283,141
1446	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND		10,863
1447	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND		40,000
1448	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND		1,250,000
1449	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND		12,000
1450	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND		25,743
1451	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND		13,638
1452	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND		2,848
1453	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND		14,115
TOTAL:	SLOT MACHINE REGULATION FROM TRUST FUNDS		5,519,108
	TOTAL POSITIONS	51.00	
	TOTAL ALL FUNDS		5,519,108
TOTAL:	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL FROM GENERAL REVENUE FUND	95,565,184	
	FROM TRUST FUNDS		292,517,072
	TOTAL POSITIONS	1,513.50	
	TOTAL ALL FUNDS		388,082,256
	TOTAL APPROVED SALARY RATE	103,683,445	
TOTAL OF SECTION 4			
	FROM GENERAL REVENUE FUND	5,456,388,056	
	FROM TRUST FUNDS		946,909,989
	TOTAL POSITIONS	40,791.00	
	TOTAL ALL FUNDS		6,403,298,045

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission, and Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	20,761,562	
1454	SALARIES AND BENEFITS	POSITIONS	290.00
	FROM GENERAL REVENUE FUND		24,958,276
	FROM DIVISION OF LICENSING TRUST FUND		2,036,221
	FROM FEDERAL GRANTS TRUST FUND		28,891
	FROM GENERAL INSPECTION TRUST FUND		2,482,456
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,404,662
1455	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	102,181	
1456	EXPENSES		
	FROM GENERAL REVENUE FUND	2,337,849	
	FROM DIVISION OF LICENSING TRUST FUND		209,425
	FROM GENERAL INSPECTION TRUST FUND		258,371
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		50,820
1457	AID TO LOCAL GOVERNMENTS		
	DOMESTIC MARIJUANA ERADICATION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		500,000
1458	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	125,747	
	FROM DIVISION OF LICENSING TRUST FUND		18,687
1459	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM DIVISION OF LICENSING TRUST FUND		434,844
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,093,460
1460	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	231,408	
	FROM DIVISION OF LICENSING TRUST FUND		11,500
	FROM GENERAL INSPECTION TRUST FUND		25,000
1461	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	641,447	
1462	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	106,242	
	FROM GENERAL INSPECTION TRUST FUND		23,916

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1463	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	72,654	
	FROM DIVISION OF LICENSING TRUST FUND		8,051
	FROM GENERAL INSPECTION TRUST FUND		5,975
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		569
TOTAL:	AGRICULTURAL LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND	28,575,804	
	FROM TRUST FUNDS		8,592,848
	TOTAL POSITIONS	290.00	
	TOTAL ALL FUNDS		37,168,652

AGRICULTURAL WATER POLICY COORDINATION

	APPROVED SALARY RATE	4,581,540	
1464	SALARIES AND BENEFITS POSITIONS	72.00	
	FROM GENERAL REVENUE FUND	887,849	
	FROM GENERAL INSPECTION TRUST FUND		127,818
	FROM LAND ACQUISITION TRUST FUND		5,833,615
1465	EXPENSES		
	FROM GENERAL REVENUE FUND	100,290	
	FROM LAND ACQUISITION TRUST FUND		558,380
1467	SPECIAL CATEGORIES		
	NITRATE RESEARCH AND REMEDIATION		
	FROM GENERAL INSPECTION TRUST FUND		615,872
1468	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND		15,153
1469	SPECIAL CATEGORIES		
	AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION		
	FROM GENERAL INSPECTION TRUST FUND		885,852
	FROM LAND ACQUISITION TRUST FUND		34,103,960

From the funds in Specific Appropriation 1469, \$1,500,000 in recurring funds from the Land Acquisition Trust Fund is provided for water supply planning and conservation.

1470	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,051	
	FROM LAND ACQUISITION TRUST FUND		19,511
1471	FIXED CAPITAL OUTLAY		
	OKEECHOBEE RESTORATION AGRICULTURAL PROJECTS		
	FROM LAND ACQUISITION TRUST FUND		5,000,000
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION		
	FROM GENERAL REVENUE FUND	991,190	
	FROM TRUST FUNDS		47,160,161
	TOTAL POSITIONS	72.00	
	TOTAL ALL FUNDS		48,151,351

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,895,677	
1472	SALARIES AND BENEFITS POSITIONS	193.25	
	FROM GENERAL REVENUE FUND	11,466,826	
	FROM ADMINISTRATIVE TRUST FUND		4,675,206
	FROM FEDERAL GRANTS TRUST FUND		4,799

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GENERAL INSPECTION TRUST FUND		1,115,447
	FROM LAND ACQUISITION TRUST FUND		1,594,009
1473	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	116,989	
	FROM ADMINISTRATIVE TRUST FUND		54,165
1474	EXPENSES		
	FROM GENERAL REVENUE FUND	72,126	
	FROM ADMINISTRATIVE TRUST FUND		1,479,212
	FROM GENERAL INSPECTION TRUST FUND		157,532
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		51,881
1475	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,000	
1476A	SPECIAL CATEGORIES		
	TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		
	FROM GENERAL REVENUE FUND	7,800,000	
1477	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		84,231
1478	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	81,500	
	FROM ADMINISTRATIVE TRUST FUND		618,000
	FROM GENERAL INSPECTION TRUST FUND		900,574
	From the funds in Specific Appropriation 1478, \$76,500 in nonrecurring funds from the General Revenue Fund is provided for the My Brother's Keeper Sustainability Adventure Program (HF 3254).		
1479	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	8,091	
	FROM ADMINISTRATIVE TRUST FUND		32,557
1480	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,500	
1481	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM GENERAL INSPECTION TRUST FUND		84,000
1482	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,935	
	FROM ADMINISTRATIVE TRUST FUND		21,610
	FROM GENERAL INSPECTION TRUST FUND		711
	FROM LAND ACQUISITION TRUST FUND		3,833
1483	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM GENERAL REVENUE FUND	3,000,000	
1484	FIXED CAPITAL OUTLAY		
	REPAIR/REPLACEMENT/RENOVATIONS - DIAGNOSTIC LABS		
	FROM GENERAL REVENUE FUND	850,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	23,446,967	
FROM TRUST FUNDS		10,877,767
TOTAL POSITIONS	193.25	
TOTAL ALL FUNDS		34,324,734

DIVISION OF LICENSING

APPROVED SALARY RATE	13,270,216		
1485 SALARIES AND BENEFITS POSITIONS	302.00		
FROM DIVISION OF LICENSING TRUST			
FUND			20,856,891
1486 OTHER PERSONAL SERVICES			
FROM DIVISION OF LICENSING TRUST			
FUND			1,896,577
1487 EXPENSES			
FROM DIVISION OF LICENSING TRUST			
FUND			4,681,781
1488 OPERATING CAPITAL OUTLAY			
FROM DIVISION OF LICENSING TRUST			
FUND			349,130
1489 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM DIVISION OF LICENSING TRUST			
FUND			69,163
1490 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM DIVISION OF LICENSING TRUST			
FUND			13,930,177
1491 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM DIVISION OF LICENSING TRUST			
FUND			79,217
1492 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM DIVISION OF LICENSING TRUST			
FUND			97,179
TOTAL: DIVISION OF LICENSING			
FROM TRUST FUNDS			41,960,115
TOTAL POSITIONS	302.00		
TOTAL ALL FUNDS			41,960,115

OFFICE OF ENERGY

APPROVED SALARY RATE	761,647		
1493 SALARIES AND BENEFITS POSITIONS	14.00		
FROM GENERAL REVENUE FUND	604,422		
FROM FEDERAL GRANTS TRUST FUND			785,866
1494 OTHER PERSONAL SERVICES			
FROM FEDERAL GRANTS TRUST FUND			150,908
1495 EXPENSES			
FROM GENERAL REVENUE FUND	47,212		
FROM FEDERAL GRANTS TRUST FUND			380,000
1496 OPERATING CAPITAL OUTLAY			
FROM FEDERAL GRANTS TRUST FUND			2,500
1497 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM FEDERAL GRANTS TRUST FUND			52,687

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1498	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .		1,971
1499	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,511	1,475
	FROM FEDERAL GRANTS TRUST FUND . . .		
1500	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM FEDERAL GRANTS TRUST FUND . . .		2,000,000
TOTAL:	OFFICE OF ENERGY FROM GENERAL REVENUE FUND	653,145	3,375,407
	FROM TRUST FUNDS		
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		4,028,552

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

APPROVED SALARY RATE 59,805,233

1501	SALARIES AND BENEFITS POSITIONS 1,139.00 FROM GENERAL REVENUE FUND	1,010,810	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,483,051
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,427,251
	FROM INCIDENTAL TRUST FUND		8,377,801
	FROM LAND ACQUISITION TRUST FUND . .		80,417,835
1502	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		610,848
	FROM INCIDENTAL TRUST FUND		570,319
	FROM LAND ACQUISITION TRUST FUND . .		1,094,813
1503	EXPENSES FROM GENERAL REVENUE FUND	63,700	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,427,856
	FROM INCIDENTAL TRUST FUND		4,974,124
	FROM LAND ACQUISITION TRUST FUND . .		10,107,814
1504	AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		565,930
1505	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .		439,156
1506	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION FROM INCIDENTAL TRUST FUND		595,000
1507	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		466,775
	FROM LAND ACQUISITION TRUST FUND . .		232,299
1508	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM INCIDENTAL TRUST FUND		156,868
	FROM LAND ACQUISITION TRUST FUND . .		13,264,593

From the funds in Specific Appropriation 1508, the Department of Agriculture and Consumer Services shall replace the most critical wildfire suppression equipment first. Any operator-controlled equipment replaced must be equipped with operator protection systems, including

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

enclosed cabs.

1509	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM FROM INCIDENTAL TRUST FUND		651,341
1510	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND		8,902,162
1511	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	575,000	
	FROM FEDERAL GRANTS TRUST FUND		4,491,713
	FROM INCIDENTAL TRUST FUND		477,107
	FROM LAND ACQUISITION TRUST FUND		1,252,137
1512	SPECIAL CATEGORIES ON-CALL FEES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,127,269
	FROM INCIDENTAL TRUST FUND		10,000
1513	SPECIAL CATEGORIES OVERTIME FROM LAND ACQUISITION TRUST FUND		135,172
1514	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INCIDENTAL TRUST FUND		293,747
	FROM LAND ACQUISITION TRUST FUND		1,411,833
1515	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,051	
	FROM FEDERAL GRANTS TRUST FUND		1,061
	FROM INCIDENTAL TRUST FUND		35,617
	FROM LAND ACQUISITION TRUST FUND		353,441
1516	FIXED CAPITAL OUTLAY CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS FROM GENERAL REVENUE FUND	33,000,000	
1516A	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM GENERAL REVENUE FUND	5,000,000	
1517	FIXED CAPITAL OUTLAY ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY FROM LAND ACQUISITION TRUST FUND		5,000,000
1518	FIXED CAPITAL OUTLAY REFORESTATION FROM LAND ACQUISITION TRUST FUND		4,000,000
1519	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND		4,175,000
1519A	FIXED CAPITAL OUTLAY REPLACE FORESTRY STATIONS - STATEWIDE FROM INCIDENTAL TRUST FUND		2,313,600
TOTAL:	FLORIDA FOREST SERVICE FROM GENERAL REVENUE FUND	39,652,561	
	FROM TRUST FUNDS		161,843,533
	TOTAL POSITIONS	1,139.00	
	TOTAL ALL FUNDS		201,496,094

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PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

	APPROVED SALARY RATE	3,504,315	
1520	SALARIES AND BENEFITS	POSITIONS	48.00
	FROM GENERAL REVENUE FUND		1,529,061
	FROM DIVISION OF LICENSING TRUST		
	FUND		72,328
	FROM GENERAL INSPECTION TRUST FUND .		1,688,147
	FROM LAND ACQUISITION TRUST FUND . .		1,776,640
1521	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		56,188
1522	EXPENSES		
	FROM GENERAL REVENUE FUND	3,185,302	
	FROM DIVISION OF LICENSING TRUST		
	FUND		387,952
	FROM GENERAL INSPECTION TRUST FUND .		5,236,640
1523	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND .		179,000
1524	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,659,108	
	FROM GENERAL INSPECTION TRUST FUND .		1,185,505
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		60,923
1524A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	1,868,793	
<p>Funds in Specific Appropriation 1524A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.</p>			
1525	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND .		7,397
1526	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM DIVISION OF LICENSING TRUST		
	FUND		350
	FROM GENERAL INSPECTION TRUST FUND .		10,184
	FROM LAND ACQUISITION TRUST FUND . .		6,680
1527	SPECIAL CATEGORIES		
	REGULATORY LIFECYCLE MANAGEMENT SYSTEM		
	FROM DIVISION OF LICENSING TRUST		
	FUND		1,208,703
TOTAL:	OFFICE OF AGRICULTURE TECHNOLOGY SERVICES		
	FROM GENERAL REVENUE FUND	12,242,264	
	FROM TRUST FUNDS		11,876,637
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS		24,118,901

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	14,740,933	
1528	SALARIES AND BENEFITS	POSITIONS	276.00
	FROM GENERAL REVENUE FUND		2,554,004
	FROM FEDERAL GRANTS TRUST FUND . . .		1,954,904
	FROM GENERAL INSPECTION TRUST FUND .		17,474,924

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1529	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	59,740	
	FROM FEDERAL GRANTS TRUST FUND		147,904
	FROM GENERAL INSPECTION TRUST FUND		251,341
1530	EXPENSES		
	FROM GENERAL REVENUE FUND	487,347	
	FROM FEDERAL GRANTS TRUST FUND		732,195
	FROM GENERAL INSPECTION TRUST FUND		1,988,155
1531	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,500	
	FROM FEDERAL GRANTS TRUST FUND		250,747
	FROM GENERAL INSPECTION TRUST FUND		252,333
1532	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		442,053
1533	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	354,960	
	FROM FEDERAL GRANTS TRUST FUND		470,707
	FROM GENERAL INSPECTION TRUST FUND		500,000
1534	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	43,726	
	FROM GENERAL INSPECTION TRUST FUND		86,202
1535	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,511	
	FROM GENERAL INSPECTION TRUST FUND		78,586
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	3,531,788	
	FROM TRUST FUNDS		24,630,051
	TOTAL POSITIONS	276.00	
	TOTAL ALL FUNDS		28,161,839

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

	APPROVED SALARY RATE	10,433,828	
1536	SALARIES AND BENEFITS POSITIONS	197.00	
	FROM GENERAL REVENUE FUND	2,167,157	
	FROM FEDERAL GRANTS TRUST FUND		614,117
	FROM GENERAL INSPECTION TRUST FUND		8,863,165
	FROM PEST CONTROL TRUST FUND		4,079,070
1537	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		192,181
	FROM GENERAL INSPECTION TRUST FUND		264,049
	FROM PEST CONTROL TRUST FUND		14,252
1538	EXPENSES		
	FROM GENERAL REVENUE FUND	50,952	
	FROM FEDERAL GRANTS TRUST FUND		544,664
	FROM GENERAL INSPECTION TRUST FUND		1,052,704
	FROM PEST CONTROL TRUST FUND		400,883
1539	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - OPERATION CLEAN SWEEP		
	FROM GENERAL INSPECTION TRUST FUND		100,000
1540	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND		3,660,000

From the funds provided in Specific Appropriation 1540, \$230,000 from

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the General Inspection Trust Fund shall be used to support personnel at the University of Florida Institute of Food and Agricultural Sciences/Florida Medical Entomology Laboratory to perform applied research on the control and management of arthropods, and in particular, biting arthropods of public health or nuisance importance, including but not limited to non-target effects of control measures; pesticide efficacy and resistance; disease and vector surveillance, control, risk prediction; emerging pathogens, mosquito surveillance and trapping systems; mosquito ecology, biology, population dynamics and related topics.

From the funds provided in Specific Appropriation 1540, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

1541	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,000	
	FROM FEDERAL GRANTS TRUST FUND		104,013
1541A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		284,375
1542	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,102,958	
	FROM FEDERAL GRANTS TRUST FUND		496,278
	FROM GENERAL INSPECTION TRUST FUND		235,124
	FROM PEST CONTROL TRUST FUND		206,425

From the funds in Specific Appropriation 1542, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Soil Regeneration & Conservation (HF 2922).

1543	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	119,417	
	FROM GENERAL INSPECTION TRUST FUND		76,205
1544	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	18,373	
	FROM FEDERAL GRANTS TRUST FUND		360
	FROM GENERAL INSPECTION TRUST FUND		31,842
	FROM PEST CONTROL TRUST FUND		15,825
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND	3,468,857	
	FROM TRUST FUNDS		21,235,532
	TOTAL POSITIONS	197.00	
	TOTAL ALL FUNDS		24,704,389

CONSUMER PROTECTION

	APPROVED SALARY RATE	14,619,021	
1545	SALARIES AND BENEFITS POSITIONS	306.00	
	FROM GENERAL REVENUE FUND	1,305,186	
	FROM GENERAL INSPECTION TRUST FUND		20,200,579
1546	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		239,475
1547	EXPENSES		
	FROM GENERAL REVENUE FUND	162,363	
	FROM GENERAL INSPECTION TRUST FUND		2,721,961
1548	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND		223,437

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	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		445,000
1549	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		476,603
1550	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND .		1,031,533
1551	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .		228,373
1552	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	6,148	
	FROM GENERAL INSPECTION TRUST FUND .		95,220
TOTAL:	CONSUMER PROTECTION FROM GENERAL REVENUE FUND	1,473,697	
	FROM TRUST FUNDS		25,662,181
	TOTAL POSITIONS	306.00	
	TOTAL ALL FUNDS		27,135,878

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	6,171,871	
1553	SALARIES AND BENEFITS	POSITIONS	113.00
	FROM GENERAL REVENUE FUND		568,349
	FROM CITRUS INSPECTION TRUST FUND .		3,714,080
	FROM FEDERAL GRANTS TRUST FUND . . .		567,147
	FROM GENERAL INSPECTION TRUST FUND .		2,784,706
1554	OTHER PERSONAL SERVICES		
	FROM CITRUS INSPECTION TRUST FUND .		366,406
	FROM FEDERAL GRANTS TRUST FUND . . .		15,900
	FROM GENERAL INSPECTION TRUST FUND .		1,128,763
1555	EXPENSES		
	FROM CITRUS INSPECTION TRUST FUND .		583,880
	FROM FEDERAL GRANTS TRUST FUND . . .		274,982
	FROM GENERAL INSPECTION TRUST FUND .		567,529
1556	OPERATING CAPITAL OUTLAY		
	FROM CITRUS INSPECTION TRUST FUND .		10,000
	FROM GENERAL INSPECTION TRUST FUND .		23,710
1557	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		697,066
1558	SPECIAL CATEGORIES AUTOMATED TESTING EQUIPMENT FROM CITRUS INSPECTION TRUST FUND .		101,041
1558A	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND	8,000,000	
1559	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CITRUS INSPECTION TRUST FUND FROM GENERAL REVENUE FUND	4,000,000	

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1560 SPECIAL CATEGORIES
 CITRUS RESEARCH
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 8,000,000

From the funds in Specific Appropriation 1560, \$3,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to conduct or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

From the funds in Specific Appropriation 1560, the Citrus Research and Development Foundation Inc., shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to, citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions, and comments.

Funds in Specific Appropriation 1560, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.

1561 SPECIAL CATEGORIES
 CITRUS CANKER JUDGEMENTS - NON-CLASS
 ACTION
 FROM GENERAL REVENUE FUND 2,681,800

1562 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM CITRUS INSPECTION TRUST FUND 38,428
 FROM FEDERAL GRANTS TRUST FUND 413,122
 FROM GENERAL INSPECTION TRUST FUND 53,762

1563 SPECIAL CATEGORIES
 GRANTS AND AIDS - MARKETING ORDERS
 FROM CITRUS INSPECTION TRUST FUND 1,980,000
 FROM GENERAL INSPECTION TRUST FUND 1,024,082

1564 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM CITRUS INSPECTION TRUST FUND 42,719
 FROM GENERAL INSPECTION TRUST FUND 285,892

1565 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM CITRUS INSPECTION TRUST FUND 64,769
 FROM FEDERAL GRANTS TRUST FUND 2,118
 FROM GENERAL INSPECTION TRUST FUND 18,804

TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT
 FROM GENERAL REVENUE FUND 15,250,149
 FROM TRUST FUNDS 22,758,906

 TOTAL POSITIONS 113.00
 TOTAL ALL FUNDS 38,009,055

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 5,171,277

1566 SALARIES AND BENEFITS POSITIONS 99.00
 FROM GENERAL REVENUE FUND 899,295
 FROM GENERAL INSPECTION TRUST FUND 665,481
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 2,085,872
 FROM MARKET IMPROVEMENTS WORKING
 CAPITAL TRUST FUND 2,785,919

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	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		1,147,688
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		57,984
1567	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	10,206	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		33,386
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		31,747
1568	EXPENSES		
	FROM GENERAL REVENUE FUND	98,541	
	FROM GENERAL INSPECTION TRUST FUND .		495,649
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		848,391
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		154,408
	FROM VITICULTURE TRUST FUND		9,580
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		188,858
1569	OPERATING CAPITAL OUTLAY		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		10,500
1569A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		229,883
1570	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VITICULTURE PROGRAM		
	FROM VITICULTURE TRUST FUND		750,000
1571	SPECIAL CATEGORIES		
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
	FROM GENERAL REVENUE FUND	18,000,000	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,310,000
1572	SPECIAL CATEGORIES		
	FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT		
	FROM FEDERAL GRANTS TRUST FUND . . .		4,274,659
1573	SPECIAL CATEGORIES		
	FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .		206,586
1574	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	65,219	
	FROM GENERAL INSPECTION TRUST FUND .		76,222
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		38,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		150,000
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		75,000
	From the funds in Specific Appropriation 1574, \$50,000 in nonrecurring funds from the General Revenue Fund is provided for the AgTech FarmBot (HF 3256).		
1575	SPECIAL CATEGORIES		
	AGRICULTURAL LEADERSHIP AND EDUCATION		
	FROM GENERAL INSPECTION TRUST FUND .		300,000
1576	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,190	
	FROM GENERAL INSPECTION TRUST FUND .		7,854
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		18,991

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		3,964
1577	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND		1,500,000
1578	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,594	1,805
	FROM GENERAL INSPECTION TRUST FUND		12,490
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		4,821
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		242
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		
1580	FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE FROM GENERAL REVENUE FUND	665,000	
1580A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURAL PROMOTION AND EDUCATION FACILITIES FROM GENERAL REVENUE FUND	1,319,833	

From the funds in Specific Appropriation 1580A, the following projects are funded in nonrecurring funds from the General Revenue Fund:

Florida Agricultural Learning Center - New Facilities (HF 2385)..... 1,319,833

TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND	21,079,878	
	FROM TRUST FUNDS		17,476,580
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		38,556,458

AQUACULTURE

	APPROVED SALARY RATE	2,472,216	
1581	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	46.00 2,481,786	
	FROM GENERAL INSPECTION TRUST FUND		1,035,506
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		173,762
1582	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		27,845
	FROM GENERAL INSPECTION TRUST FUND		12,943
1583	EXPENSES FROM GENERAL REVENUE FUND	400,173	
	FROM FEDERAL GRANTS TRUST FUND		29,000
	FROM GENERAL INSPECTION TRUST FUND		160,966
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		22,438
1584	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	20,000	
	FROM GENERAL INSPECTION TRUST FUND		12,600
1586	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	80,700	
1587	SPECIAL CATEGORIES OYSTER PLANTING FROM GENERAL INSPECTION TRUST FUND		160,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1588	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	11,456	
	FROM GENERAL INSPECTION TRUST FUND		5,708
1589	SPECIAL CATEGORIES		
	AQUACULTURE DEVELOPMENT		
	FROM GENERAL REVENUE FUND	500,000	
1590	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	10,452	
	FROM GENERAL INSPECTION TRUST FUND		3,548
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		719
1590A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	MOTE MARINE AQUACULTURE TECHNOLOGY		
	TRANSFER/WORKFORCE TRAINING/EDUCATION		
	FROM GENERAL REVENUE FUND	5,000,000	

From the funds in Specific Appropriation 1590A, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Mote Marine Aquaculture Technology Transfer/Workforce Training/Education (HF 3378).

TOTAL: AQUACULTURE			
FROM GENERAL REVENUE FUND	8,504,567		
FROM TRUST FUNDS			1,645,035
TOTAL POSITIONS	46.00		
TOTAL ALL FUNDS			10,149,602

ANIMAL PEST AND DISEASE CONTROL

	APPROVED SALARY RATE	7,190,313	
1591	SALARIES AND BENEFITS	POSITIONS	125.00
	FROM GENERAL REVENUE FUND		7,979,199
	FROM FEDERAL GRANTS TRUST FUND		558,206
	FROM GENERAL INSPECTION TRUST FUND		620,965
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,104,028
1592	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	14,363	
	FROM FEDERAL GRANTS TRUST FUND		176,192
	FROM GENERAL INSPECTION TRUST FUND		81,478
1593	EXPENSES		
	FROM GENERAL REVENUE FUND	468,125	
	FROM FEDERAL GRANTS TRUST FUND		413,164
	FROM GENERAL INSPECTION TRUST FUND		878,888
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		437,991
1594	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	50,949	
	FROM FEDERAL GRANTS TRUST FUND		25,000
1596	SPECIAL CATEGORIES		
	STATE AGRICULTURAL RESPONSE TEAM (SART)		
	FROM GENERAL REVENUE FUND	300,000	

Funds in Specific Appropriation 1596 are provided to the Department of Agriculture and Consumer Services to coordinate the state's response to animal and agricultural issues in Florida in the event of an emergency or disaster situation.

1597	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	160,000	
	FROM FEDERAL GRANTS TRUST FUND		495,215

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FROM GENERAL INSPECTION TRUST FUND 323,958
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 619,500

From the funds in Specific Appropriation 1597, \$125,000 in nonrecurring funds from the General Revenue Fund is provided for the Miami-Dade County Satellite Pet Adoption Center (HF 3250).

1598 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 46,864
 FROM GENERAL INSPECTION TRUST FUND 45,600

1599 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 34,931
 FROM GENERAL INSPECTION TRUST FUND 5,393
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 2,495

1599A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FLUFF ANIMAL RESCUE - LAND AND SHELTER
 FACILITY
 FROM GENERAL REVENUE FUND 1,250,000

From the funds in Specific Appropriation 1599A, \$1,250,000 in nonrecurring funds from the General Revenue Fund is provided for the FLUFF Animal Rescue - Land and Shelter Facility (HF 1742).

TOTAL: ANIMAL PEST AND DISEASE CONTROL
 FROM GENERAL REVENUE FUND 10,304,431
 FROM TRUST FUNDS 5,788,073

 TOTAL POSITIONS 125.00
 TOTAL ALL FUNDS 16,092,504

PLANT PEST AND DISEASE CONTROL

APPROVED SALARY RATE 19,576,151

1600 SALARIES AND BENEFITS POSITIONS 397.00
 FROM GENERAL REVENUE FUND 13,589,935
 FROM CITRUS INSPECTION TRUST FUND 541,161
 FROM FEDERAL GRANTS TRUST FUND 8,352,935
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 5,307,165
 FROM PLANT INDUSTRY TRUST FUND 1,289,051

1601 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 26,037
 FROM CITRUS INSPECTION TRUST FUND 1,229
 FROM FEDERAL GRANTS TRUST FUND 1,504,654
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 485,718
 FROM PLANT INDUSTRY TRUST FUND 590,110

1602 EXPENSES
 FROM GENERAL REVENUE FUND 1,181,860
 FROM CITRUS INSPECTION TRUST FUND 79,832
 FROM FEDERAL GRANTS TRUST FUND 1,397,846
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 126,948
 FROM PLANT INDUSTRY TRUST FUND 724,622

1603 OPERATING CAPITAL OUTLAY
 FROM FEDERAL GRANTS TRUST FUND 216,195
 FROM PLANT INDUSTRY TRUST FUND 95,006

1604 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM FEDERAL GRANTS TRUST FUND 116,325
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 1,470,200

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1605	SPECIAL CATEGORIES AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM) FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,214,177
1606	SPECIAL CATEGORIES GRANTS AND AIDS - BOLL WEEVIL ERADICATION FROM PLANT INDUSTRY TRUST FUND		150,000
1607	SPECIAL CATEGORIES APIARIAN INDEMNITIES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		36,000
1608	SPECIAL CATEGORIES ENDANGERED PLANT SPECIES FROM LAND ACQUISITION TRUST FUND		216,000
1609	SPECIAL CATEGORIES CITRUS HEALTH RESPONSE PROGRAM FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		4,376,139 4,000,000
1610	SPECIAL CATEGORIES CITRUS BUDWOOD NURSERY FROM GENERAL REVENUE FUND	2,000,000	
1611	SPECIAL CATEGORIES PLANT PEST AND DISEASE CONTROL FROM FEDERAL GRANTS TRUST FUND		1,020,295
1612	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND	204,481	7,144 262,771 113,000 228,049
1613	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	448,696	152,393
1614	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND		540,000
Funds in Specific Appropriation 1614 are provided to the University of Florida Institute of Food and Agricultural Sciences for the Invasive Exotics Quarantine Facility (recurring base appropriations project).			
1615	SPECIAL CATEGORIES INVASIVE SPECIES CONTROL FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		500,000
1616	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND	119,392	8,882 11,850 2,363 66,763

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PLANT PEST AND DISEASE CONTROL		
FROM GENERAL REVENUE FUND	17,570,401	
FROM TRUST FUNDS		35,204,823
TOTAL POSITIONS	397.00	
TOTAL ALL FUNDS		52,775,224

FOOD, NUTRITION AND WELLNESS

APPROVED SALARY RATE	5,971,604	
1617 SALARIES AND BENEFITS POSITIONS	106.00	
FROM GENERAL REVENUE FUND	202,948	
FROM FOOD AND NUTRITION SERVICES TRUST FUND		8,612,865
1618 OTHER PERSONAL SERVICES		
FROM FOOD AND NUTRITION SERVICES TRUST FUND		340,735
1619 EXPENSES		
FROM GENERAL REVENUE FUND	50,000	
FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,918,476
FROM GENERAL INSPECTION TRUST FUND		174,160
1620 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM FROM FOOD AND NUTRITION SERVICES TRUST FUND		2,138,982,379
1621 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH FROM GENERAL REVENUE FUND	9,295,134	
1622 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM FROM GENERAL REVENUE FUND	7,590,912	
1623 OPERATING CAPITAL OUTLAY		
FROM FOOD AND NUTRITION SERVICES TRUST FUND		57,438
1623A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES FROM FOOD AND NUTRITION SERVICES TRUST FUND		121,250
1624 SPECIAL CATEGORIES		
FEEDING FLORIDA FROM GENERAL REVENUE FUND	5,275,000	

From the funds in Specific Appropriation 1624, \$4,775,000 in nonrecurring funds from the General Revenue Fund is provided to Feeding Florida, formerly known as the Florida Association of Food Banks (HF 2628).

From the funds in Specific Appropriation 1624, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Feeding Florida Produce Incentives to Support Rural Retailers (HF 1936).

1624A SPECIAL CATEGORIES		
SUPPORT FOR FOOD BANK FROM GENERAL REVENUE FUND	726,185	

From the funds in Specific Appropriation 1624A, the following projects are funded in nonrecurring funds from the General Revenue Fund:

Chabad Mitzvah Kitchen (HF 1632).....	250,000
Cutting Edge Ministries - Food Bank Feasibility Study and Design (HF 2923).....	250,000
Hunger Relief and Food Security Project (HF 2741).....	101,185
Palm Beach County Food Bank - Rural Community Mobile Food Pantry (HF 2907).....	125,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1625 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM FOOD AND NUTRITION SERVICES
 TRUST FUND 7,645,665
 FROM GENERAL INSPECTION TRUST FUND 45,840

1626 SPECIAL CATEGORIES
 FARM SHARE PROGRAM
 FROM GENERAL REVENUE FUND 3,250,000

From the funds provided in Specific Appropriation 1626, \$3,250,000 in nonrecurring funds from the General Revenue Fund is provided to Farm Share (HF 1065).

From the funds provided in Specific Appropriation 1626, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

1627 SPECIAL CATEGORIES
 GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS
 FROM FOOD AND NUTRITION SERVICES
 TRUST FUND 8,399,092

1628 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 4,066
 FROM FOOD AND NUTRITION SERVICES
 TRUST FUND 21,024

1629 SPECIAL CATEGORIES
 CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE
 - STATE OPERATIONS
 FROM FOOD AND NUTRITION SERVICES
 TRUST FUND 33,171,847

1630 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM FOOD AND NUTRITION SERVICES
 TRUST FUND 34,222

1630A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 SUPPORT FOR LOCAL FOOD BANKS
 FROM GENERAL REVENUE FUND 3,683,052

From the funds in Specific Appropriation 1630A, the following projects are funded in nonrecurring funds from the General Revenue Fund:

Access to Nutritional Agriculture - A Feeding South
 Florida Initiative (HF 2327)..... 1,933,052
 Epic-Cure Food Security Distribution Center (HF 3637)..... 750,000
 United Food Bank and Services of Plant City New Building
 Construction (HF 3673)..... 1,000,000

TOTAL: FOOD, NUTRITION AND WELLNESS
 FROM GENERAL REVENUE FUND 30,077,297
 FROM TRUST FUNDS 2,199,524,993
 TOTAL POSITIONS 106.00
 TOTAL ALL FUNDS 2,229,602,290

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE		
FROM GENERAL REVENUE FUND	216,822,996	
FROM TRUST FUNDS		2,639,612,642
TOTAL POSITIONS	3,723.25	
TOTAL ALL FUNDS		2,856,435,638
TOTAL APPROVED SALARY RATE	201,927,404	

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	14,384,693	
1631 SALARIES AND BENEFITS POSITIONS	215.00	
FROM ADMINISTRATIVE TRUST FUND . . .		9,436,792
FROM INLAND PROTECTION TRUST FUND .		247,645
FROM FEDERAL GRANTS TRUST FUND . . .		102,022
FROM LAND ACQUISITION TRUST FUND . .		11,752,840
FROM PERMIT FEE TRUST FUND		137,696
1632 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		495,309
FROM INLAND PROTECTION TRUST FUND .		205,344
FROM FEDERAL GRANTS TRUST FUND . . .		389,645
FROM INTERNAL IMPROVEMENT TRUST FUND		209,107
1633 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		2,534,231
FROM INLAND PROTECTION TRUST FUND .		32,559
FROM FEDERAL GRANTS TRUST FUND . . .		151,455
FROM PERMIT FEE TRUST FUND		10,000
1634 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . .		16,275
1635 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM ADMINISTRATIVE TRUST FUND . . .		60,000
1636 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM ADMINISTRATIVE TRUST FUND . . .		116,628
1637 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		340,149
FROM FEDERAL GRANTS TRUST FUND . . .		333,794
FROM INTERNAL IMPROVEMENT TRUST FUND		300,000
1637A SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
FROM ADMINISTRATIVE TRUST FUND . . .		2,400,000

Funds in Specific Appropriation 1637A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1638 SPECIAL CATEGORIES		
LEGAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		2,858,176

Funds in Specific Appropriation 1638 are provided for legal services. Of these funds, \$1,858,176 shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of an operational work and spend plan that identifies all work activities and costs budgeted for Fiscal Year 2024-2025.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1639	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM ADMINISTRATIVE TRUST FUND . . .		250,000
1640	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM INLAND PROTECTION TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . . FROM PERMIT FEE TRUST FUND		31,389 824 309 38,967 463
1641	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GRANTS AND DONATIONS TRUST FUND		100,000
1642	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND . . . FROM PERMIT FEE TRUST FUND		40,129 1,330 48,543 358
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		32,641,979
	TOTAL POSITIONS	215.00	
	TOTAL ALL FUNDS		32,641,979

FLORIDA GEOLOGICAL SURVEY

	APPROVED SALARY RATE	1,793,737	
1643	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . . . FROM WATER QUALITY ASSURANCE TRUST FUND	33.00	165,364 815,595 1,332,362 565,753
1644	OTHER PERSONAL SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND		61,897 48,508
1645	EXPENSES FROM LAND ACQUISITION TRUST FUND . . . FROM WATER QUALITY ASSURANCE TRUST FUND		24,010 370,810
1646	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND . . . FROM WATER QUALITY ASSURANCE TRUST FUND		37,195 19,838
1647	SPECIAL CATEGORIES FLORIDA GEOLOGICAL SURVEY GRANTS FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND		573,844 292,907
1648	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . . . FROM WATER QUALITY ASSURANCE TRUST FUND		60,000 5,700 40,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1649	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND . . .			3,246
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			16,252
	FROM LAND ACQUISITION TRUST FUND . .			26,524
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			11,356
1650	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			2,310
	FROM LAND ACQUISITION TRUST FUND . .			7,457
1650A	FIXED CAPITAL OUTLAY			
	MAINTENANCE, REPAIRS AND CONSTRUCTION -			
	STATEWIDE			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			550,000
TOTAL:	FLORIDA GEOLOGICAL SURVEY			
	FROM TRUST FUNDS			5,030,928
	TOTAL POSITIONS	33.00		
	TOTAL ALL FUNDS			5,030,928
TECHNOLOGY AND INFORMATION SERVICES				
	APPROVED SALARY RATE		5,527,364	
1651	SALARIES AND BENEFITS	POSITIONS	95.00	
	FROM LAND ACQUISITION TRUST FUND . .			8,461,754
1652	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .			1,670,107
1653	EXPENSES			
	FROM LAND ACQUISITION TRUST FUND . .			759,810
	FROM WORKING CAPITAL TRUST FUND . .			5,261,603
1654	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . .			25,625
1655	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			27,700
	FROM WORKING CAPITAL TRUST FUND . .			3,894,996
1656	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAND ACQUISITION TRUST FUND . .			23,115
1657	SPECIAL CATEGORIES			
	DISASTER RECOVERY SERVICE			
	FROM WORKING CAPITAL TRUST FUND . .			330,000
1658	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM LAND ACQUISITION TRUST FUND . .			34,814
1659	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM WORKING CAPITAL TRUST FUND . .			2,986,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: TECHNOLOGY AND INFORMATION SERVICES			
	FROM TRUST FUNDS		23,475,524
	TOTAL POSITIONS	95.00	
	TOTAL ALL FUNDS		23,475,524
OFFICE OF EMERGENCY RESPONSE			
	APPROVED SALARY RATE	1,505,321	
1660	SALARIES AND BENEFITS POSITIONS	23.00	
	FROM COASTAL PROTECTION TRUST FUND .		1,456,416
	FROM INLAND PROTECTION TRUST FUND .		666,442
1661	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND .		61,443
1662	EXPENSES		
	FROM COASTAL PROTECTION TRUST FUND .		137,688
	FROM INLAND PROTECTION TRUST FUND .		149,487
1663	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL		
	VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND .		59,000
1663A	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM COASTAL PROTECTION TRUST FUND .		75,000
1664	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM COASTAL PROTECTION TRUST FUND .		725,883
	FROM INLAND PROTECTION TRUST FUND .		150,000
1665	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM COASTAL PROTECTION TRUST FUND .		199,527
1666	SPECIAL CATEGORIES		
	PAYMENTS FOR RESTORATION AND DAMAGE		
	FROM COASTAL PROTECTION TRUST FUND .		25,000
1667	SPECIAL CATEGORIES		
	ABANDONED DRUM REMOVAL AND DISPOSAL		
	FROM COASTAL PROTECTION TRUST FUND .		100,000
1668	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COASTAL PROTECTION TRUST FUND .		8,832
	FROM INLAND PROTECTION TRUST FUND .		1,722
1669	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND .		114,759
1670	SPECIAL CATEGORIES		
	TRANSFER TO THE MARINE RESOURCES		
	CONSERVATION TRUST FUND OR STATE GAME		
	TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT		
	FROM COASTAL PROTECTION TRUST FUND .		10,510,256
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND		3,622,599
1671	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COASTAL PROTECTION TRUST FUND .		5,838
	FROM INLAND PROTECTION TRUST FUND .		1,799

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: OFFICE OF EMERGENCY RESPONSE
 FROM TRUST FUNDS 18,071,691

 TOTAL POSITIONS 23.00
 TOTAL ALL FUNDS 18,071,691

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

APPROVED SALARY RATE 7,802,893

1672 SALARIES AND BENEFITS POSITIONS 131.00
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 8,723,356
 FROM LAND ACQUISITION TRUST FUND 2,701,403

1673 OTHER PERSONAL SERVICES
 FROM GRANTS AND DONATIONS TRUST
 FUND 50,000
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 535,774
 FROM LAND ACQUISITION TRUST FUND 240,292

1674 EXPENSES
 FROM GRANTS AND DONATIONS TRUST
 FUND 180,000
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 789,275
 FROM LAND ACQUISITION TRUST FUND 327,266

1675 OPERATING CAPITAL OUTLAY
 FROM GRANTS AND DONATIONS TRUST
 FUND 55,000
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 15,000
 FROM LAND ACQUISITION TRUST FUND 1,920

1676 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 53,000

1677 SPECIAL CATEGORIES
 LAND MANAGEMENT
 FROM LAND ACQUISITION TRUST FUND 3,660,358

Funds in Specific Appropriation 1677 may be used for resource stewardship, including program management, inventory management, administration, and planning.

1678 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 75,000
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 1,392,283
 FROM LAND ACQUISITION TRUST FUND 277,941

From the funds in Specific Appropriation 1678, \$75,000 in nonrecurring funds from the General Revenue Fund is provided for the Marineland - Study the Feasibility of Acquiring Private Land Within the Town Boundaries (HF 3545).

1679 SPECIAL CATEGORIES
 STATE LANDS STEWARDSHIP
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 350,000
 FROM LAND ACQUISITION TRUST FUND 250,000

1680 SPECIAL CATEGORIES
 TIDE STATIONS AND BENCHMARKS
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 850,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1681	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND	79,165
	FROM LAND ACQUISITION TRUST FUND . .	24,325
1682	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM INTERNAL IMPROVEMENT TRUST FUND	1,850,000
1683	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GRANTS AND DONATIONS TRUST FUND	375,000
1684	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND	43,082
	FROM LAND ACQUISITION TRUST FUND . .	13,356
1684A	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM GENERAL REVENUE FUND	3,141,000

Funds in Specific Appropriation 1684A are provided for the following land acquisition projects:

Chips Hole Acquisition and Wakulla Springs Protection (HF 3507).....	1,891,000
Wekiva-Ocala Greenway Land Acquisition (HF 2761).....	1,250,000

1685	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM LAND ACQUISITION TRUST FUND . .	100,000,000
1686	FIXED CAPITAL OUTLAY LAND ACQUISITION-FLORIDA COMMUNITIES TRUST FROM FLORIDA FOREVER TRUST FUND . .	2,300,000
	FROM LAND ACQUISITION TRUST FUND . .	12,700,000
1686A	FIXED CAPITAL OUTLAY WETLANDS RESTORATION AND PROTECTION FROM GENERAL REVENUE FUND	2,500,000
	FROM GRANTS AND DONATIONS TRUST FUND	2,500,000

Funds in Specific Appropriation 1686A shall be provided for the creation of a wetlands restoration and protection grant program. To be eligible, at least 50 percent cost-share shall be provided with non-state funds. Projects shall be reviewed by the Department of Environmental Protection with priority given to projects that benefit fish and wildlife habitat, water quality, water storage, water conservation, or flood attenuation.

1687	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND . .	82,159,634
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Funds provided in Specific Appropriation 1687 are for Fiscal Year 2024-2025 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LAND ADMINISTRATION AND MANAGEMENT		
FROM GENERAL REVENUE FUND	5,716,000	
FROM TRUST FUNDS		222,497,430
TOTAL POSITIONS	131.00	
TOTAL ALL FUNDS		228,213,430

PROGRAM: DISTRICT OFFICES

REGULATORY DISTRICT OFFICES

	APPROVED SALARY RATE	33,916,623	
1688	SALARIES AND BENEFITS	POSITIONS	556.00
	FROM GENERAL REVENUE FUND		1,128,908
	FROM ADMINISTRATIVE TRUST FUND . . .		1,612,010
	FROM AIR POLLUTION CONTROL TRUST		5,787,052
	FUND		3,098,511
	FROM INLAND PROTECTION TRUST FUND .		1,975,871
	FROM FEDERAL GRANTS TRUST FUND . . .		922,186
	FROM INTERNAL IMPROVEMENT TRUST		16,103,339
	FUND		9,119,090
	FROM LAND ACQUISITION TRUST FUND . .		2,639,656
	FROM PERMIT FEE TRUST FUND		4,741,743
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND		
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		
1689	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		62,750
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		159,229
	FROM INLAND PROTECTION TRUST FUND .		72,455
	FROM FEDERAL GRANTS TRUST FUND . . .		24,989
	FROM PERMIT FEE TRUST FUND		62,896
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		247,132
1690	EXPENSES		
	FROM GENERAL REVENUE FUND	793,936	
	FROM ADMINISTRATIVE TRUST FUND . . .		391,995
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		512,397
	FROM INLAND PROTECTION TRUST FUND .		300,120
	FROM FEDERAL GRANTS TRUST FUND . . .		44,016
	FROM LAND ACQUISITION TRUST FUND . .		1,246,867
	FROM PERMIT FEE TRUST FUND		673,039
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND		376,787
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		352,829
1691	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	32,327	
	FROM ADMINISTRATIVE TRUST FUND . . .		87,585
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		21,644
	FROM INLAND PROTECTION TRUST FUND .		1,860
	FROM LAND ACQUISITION TRUST FUND . .		9,325
	FROM PERMIT FEE TRUST FUND		8,070
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND		6,550
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		3,466,775

From the funds in Specific Appropriation 1691, \$3,452,630 in nonrecurring funds from the Water Quality Assurance Trust Fund is provided for the Permit Lifecycle Unified Management System. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The agency shall submit quarterly project status reports to

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1692	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		8,393
	FROM AIR POLLUTION CONTROL TRUST FUND		29,947
	FROM INLAND PROTECTION TRUST FUND .		18,176
	FROM FEDERAL GRANTS TRUST FUND . . .		9,940
	FROM INTERNAL IMPROVEMENT TRUST FUND		4,728
	FROM LAND ACQUISITION TRUST FUND . .		82,893
	FROM PERMIT FEE TRUST FUND		46,732
	FROM SOLID WASTE MANAGEMENT TRUST FUND		13,528
	FROM WATER QUALITY ASSURANCE TRUST FUND		24,318
1693	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,496	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,415
	FROM AIR POLLUTION CONTROL TRUST FUND		28,917
	FROM INLAND PROTECTION TRUST FUND .		13,888
	FROM FEDERAL GRANTS TRUST FUND . . .		10,501
	FROM LAND ACQUISITION TRUST FUND . .		80,893
	FROM PERMIT FEE TRUST FUND		56,413
	FROM SOLID WASTE MANAGEMENT TRUST FUND		14,070
	FROM WATER QUALITY ASSURANCE TRUST FUND		21,249
TOTAL:	REGULATORY DISTRICT OFFICES		
	FROM GENERAL REVENUE FUND	1,967,667	
	FROM TRUST FUNDS		54,596,769
	TOTAL POSITIONS	556.00	
	TOTAL ALL FUNDS		56,564,436

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

	APPROVED SALARY RATE	1,857,069	
1694	SALARIES AND BENEFITS	POSITIONS	27.00
	FROM ADMINISTRATIVE TRUST FUND . . .		326,403
	FROM FEDERAL GRANTS TRUST FUND . . .		583,465
	FROM LAND ACQUISITION TRUST FUND . .		1,971,893
1695	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		288,196
	FROM LAND ACQUISITION TRUST FUND . .		22,370
1696	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		85,219
	FROM FEDERAL GRANTS TRUST FUND . . .		2,000
	FROM LAND ACQUISITION TRUST FUND . .		195,512
1696A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM		
	FROM LAND ACQUISITION TRUST FUND . .		1,851,231

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1696B	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS FROM LAND ACQUISITION TRUST FUND . .	3,360,000
1696C	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS FROM LAND ACQUISITION TRUST FUND . .	2,287,000
1696D	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING FROM LAND ACQUISITION TRUST FUND . .	453,000
1696E	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES FROM INTERNAL IMPROVEMENT TRUST FUND	352,909
1696F	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - LAND MANAGEMENT FROM GENERAL REVENUE FUND 340,000 FROM LAND ACQUISITION TRUST FUND . .	12,737,210

From the funds in Specific Appropriation 1696F, \$1,610,000 recurring and \$2,500,000 nonrecurring is provided to the Northwest Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water Management District, \$2,250,000 is provided to the St. Johns River Water Management District, \$2,250,000 is provided to the Southwest Florida Water Management District, and \$2,350,000 is provided to the South Florida Water Management District.

From the funds in Specific Appropriation 1696F, \$340,000 in recurring funds from the General Revenue Fund is provided to the Northwest Florida Water Management District to manage and operate the Lake Talquin Dam.

1696G	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - MFLS FROM LAND ACQUISITION TRUST FUND . .	3,446,000
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From the funds in Specific Appropriation 1696G, \$1,811,000 is provided to the Northwest Florida Water Management District, and \$1,635,000 is provided to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.

1697	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND . .	103,000
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1705	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND 1,915 FROM FEDERAL GRANTS TRUST FUND 3,395 FROM LAND ACQUISITION TRUST FUND 11,389	
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1706	SPECIAL CATEGORIES WATER QUALITY ENHANCEMENT AND ACCOUNTABILITY FROM GENERAL REVENUE FUND 10,800,000	
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Funds in Specific Appropriation 1706 are provided for increased water quality monitoring, maintenance and enhancement of a water quality public information portal, and for the continued support of the Blue-Green Algae Task Force. Funds may be used for administration and planning costs. The task force supports key funding and restoration initiatives to expedite nutrient reduction in Lake Okeechobee and the St. Lucie and Caloosahatchee estuaries. The task force will identify priority projects for funding that are based on scientific data and build upon Basin Management Action Plans (BMAPs) to provide the largest and most meaningful nutrient reductions in key waterbodies, can inform

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policy and framework changes as well as make recommendations for regulatory changes.

1707 SPECIAL CATEGORIES
 GRANTS AND AIDS - OCEAN RESEARCH AND
 CONSERVATION ASSOCIATION - KILROY
 MONITORING SYSTEMS
 FROM LAND ACQUISITION TRUST FUND . . . 250,000

From the funds in Specific Appropriation 1707, \$250,000 in recurring funds from the Land Acquisition Trust Fund is provided for the Ocean Research and Conservation Association Water Quality Monitoring Systems - Kilroy Network Expansion.

1708 SPECIAL CATEGORIES
 GRANTS AND AIDS - INDIAN RIVER LAGOON AND
 LAKE OKEECHOBEE BASIN - OPERATIONS
 FROM LAND ACQUISITION TRUST FUND . . . 350,000

Funds in Specific Appropriation 1708 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas (recurring base appropriations project).

1709 SPECIAL CATEGORIES
 TRANSFER TO THE SOUTH FLORIDA WATER
 MANAGEMENT DISTRICT - DISPERSED WATER
 STORAGE
 FROM LAND ACQUISITION TRUST FUND . . . 5,000,000

1710 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM LAND ACQUISITION TRUST FUND . . . 6,522

1710A FIXED CAPITAL OUTLAY
 LAKE APOPKA RESTORATION
 FROM LAND ACQUISITION TRUST FUND . . . 5,000,000

1711 FIXED CAPITAL OUTLAY
 HARMFUL ALGAL BLOOMS MITIGATION
 FROM GENERAL REVENUE FUND 20,000,000

Funds in Specific Appropriation 1711 are provided to the Department of Environmental Protection to competitively procure water quality treatment technologies to combat harmful algal blooms in Lake Okeechobee as determined by the Department.

1712 FIXED CAPITAL OUTLAY
 DEBT SERVICE - SAVE OUR EVERGLADES BONDS
 FROM LAND ACQUISITION TRUST FUND . . . 22,511,330

Funds in Specific Appropriation 1712 are provided for Fiscal Year 2024-2025 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1714 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES
 FROM GENERAL REVENUE FUND 10,000,000

Funds in Specific Appropriation 1714 are provided to the Department of Environmental Protection for the purpose of supporting the evaluation and implementation of innovative technologies and short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries and canals. Funds may be used for the Department's red tide emergency grant program to support local governments in cleaning beaches and coastal areas to minimize the impacts of red tide to residents and visitors.

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Funds may also be used to implement water quality treatment technologies, identified by the Department, near water control structures in Lake Okeechobee.

1715 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION
FROM LAND ACQUISITION TRUST FUND 614,000,000

From the funds in Specific Appropriation 1715, \$64,000,000 in recurring funds from the Land Acquisition Trust Fund are provided to transfer to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes.

From the funds in Specific Appropriation 1715, \$550,000,000 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP).

1716 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
NORTHERN EVERGLADES AND ESTUARIES
PROTECTION
FROM GENERAL REVENUE FUND 10,000,000
FROM LAND ACQUISITION TRUST FUND 29,876,213

From the funds in Specific Appropriation 1716, \$29,876,213 in recurring funds from the Land Acquisition Trust Fund and \$10,000,000 in recurring funds from the General Revenue Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

1716A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY
FROM GENERAL REVENUE FUND 80,000,000

Funds in Specific Appropriation 1716A, are provided to the water supply and water resource development grant program to help communities plan for and implement conservation, reuse, and other water supply and water resource development projects. Priority funding will be given to regional projects in the areas of greatest need and for projects that provide the greatest benefit. The department shall identify and research all viable alternative water supply resources and provide an assessment of funding needs critical to supporting Florida's growing economy.

1717 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HARMFUL ALGAL BLOOMS
MANAGEMENT
FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 1717 are provided to the Department of Environmental Protection to assist county governments responses to emergency conditions associated with Harmful Algal Blooms (HABs) (which includes, but is not limited to, red tide and blue-green algae blooms) that may impact the public health, Florida's environment and fragile ecosystems, including beaches and wildlife. Funds will implement an emergency grant program for the mitigation of HABs to minimize the impacts to Florida residents and visitors.

1718 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SUWANNEE RIVER WATER
MANAGEMENT DISTRICT FACILITIES
REFURBISHMENTS
FROM GENERAL REVENUE FUND 2,000,000

1719 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - WATER QUALITY
IMPROVEMENTS - EVERGLADES RESTORATION
FROM LAND ACQUISITION TRUST FUND 50,000,000

Funds in Specific Appropriation 1719 shall be distributed to the South

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Florida Water Management District for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Final Integrated Project Implementation Report and Environmental Impact Statement dated August 2020.

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION		
FROM GENERAL REVENUE FUND	138,140,000	
FROM TRUST FUNDS		755,076,172
TOTAL POSITIONS	27.00	
TOTAL ALL FUNDS		893,216,172

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

The funds in Specific Appropriations 1734, 1735, and 1738 are provided to the Department of Environmental Protection for the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Appropriations used by the department for grants and aids may be advanced in part or in total.

	APPROVED SALARY RATE	5,245,004	
1720	SALARIES AND BENEFITS	POSITIONS	93.00
	FROM GENERAL REVENUE FUND		2,655,560
	FROM FEDERAL GRANTS TRUST FUND . . .		3,990,826
	FROM LAND ACQUISITION TRUST FUND . .		776,717
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND .		735,284
	FROM WATER QUALITY ASSURANCE TRUST FUND		499,243
1721	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	527,600	
	FROM COASTAL PROTECTION TRUST FUND .		9,744
	FROM LAND ACQUISITION TRUST FUND . .		88,801
	FROM WATER QUALITY ASSURANCE TRUST FUND		86,584
1722	EXPENSES		
	FROM GENERAL REVENUE FUND	562,799	
	FROM FEDERAL GRANTS TRUST FUND . . .		302,395
	FROM LAND ACQUISITION TRUST FUND . .		85,370
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND .		42,343
	FROM WATER QUALITY ASSURANCE TRUST FUND		130,397
1723	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		915,164
1724	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,268,000
1725	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,780,902
1726	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		11,384
	FROM LAND ACQUISITION TRUST FUND . .		2,221
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND .		2,043
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,425

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1727	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND		76,578
1728	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		894,350
1729	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	9,065	
	FROM FEDERAL GRANTS TRUST FUND		14,657
	FROM LAND ACQUISITION TRUST FUND		1,656
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND		2,497
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,438
1730	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM COASTAL PROTECTION TRUST FUND		2,720,127
1731	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL FROM COASTAL PROTECTION TRUST FUND		69,021,783
1732	FIXED CAPITAL OUTLAY SPRINGS RESTORATION FROM LAND ACQUISITION TRUST FUND		50,000,000

Funds in Specific Appropriation 1732 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

1732A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS FROM GENERAL REVENUE FUND	238,476,299
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Funds in Specific Appropriation 1732A are provided for the following water projects:

Anna Maria Lake LaVista Channel (HF 2601).....	103,725
Arcadia Reclaimed Water Ponds Rehabilitation Phase 1 (HF 2969).....	200,000
Area Housing Commission of Clewiston, LaBelle and Hendry County Wastewater Treatment System Improvements (HF 2916).....	275,000
Atlantic Beach Dune Protection and Beach Access Improvement (HF 3539).....	250,000
Atlantic Beach Marshside Septic Tank Elimination (HF 3540)	312,500
Auburndale Regional Wastewater Treatment Plant Sewer Infrastructure Improvements (HF 2035).....	1,215,000
Belle Isle Stormwater Upgrades (HF 2365).....	375,000
Belleair Rattlesnake Creek and Harold's Lake (HF 1548)....	100,000
Biscayne Park Storm Drain Installation Phases 1B, 2 and 3 (HF 1271).....	400,000
Boca Raton Airport Authority - Underground Stormwater Storage/Treatment and Hazard Mitigation Pond A (HF 2623)	1,440,000
Boca Raton Drinking Water Transmission and Distribution Improvements (HF 1492).....	750,000
Boca Raton Jeffrey Street Seawall Replacement (HF 1495)...	150,000
Boynton Beach Lake Shore Bridge Canal Project (HF 3294)...	591,066
Boys and Girls Club of Northeast Florida Camp Deep Pond (HF 1515).....	250,000
Bradenton 25th Avenue West and 22nd Street West Stormwater Improvements (HF 2905).....	200,000
Bradenton Sanitary Sewer Lining Program for Infiltration/Inflow Reduction (HF 3231).....	1,100,000
Brevard County Eau Gallie NE Environmental Dredging and	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Interstitial Water Treatment (HF 1851).....	1,250,000
Brevard County Indian River Lagoon Quick Connects to Sewer (HF 1852).....	450,000
Brevard County Indian River Lagoon Septic Upgrades to Advanced Treatment Units (HF 1853).....	450,000
Brevard County Merritt Island Canal Dredging (HF 2708)....	1,500,000
Brevard County Merritt Island Sewer and Manhole Lining Phase 2 (HF 1854).....	1,000,000
Brevard County Merritt Island Zone F Septic-to-Sewer (HF 2711).....	1,000,000
Brevard County Sykes Creek Phase 2 Environmental Dredging and Interstitial Water Treatment Project (HF 2712).....	2,162,001
Bunnell Distribution Systems Projects (HF 3544).....	2,300,000
Bunnell Treatment Plant and Collections Systems Projects (HF 3017).....	2,250,000
Calhoun County Blountstown High School Stadium Drainage Project (HF 1384).....	309,333
Cape Coral Northeast Reservoir Water Transmission Main and Regional Water Supply Project (HF 2956).....	2,500,000
Cedar Key Water and Sewer District - Lift Station Rehabilitation Phase II (HF 3731).....	1,250,000
Charlotte County Flood Monitoring and Response Network (HF 3593).....	1,250,000
Charlotte County Lakeview Midway Septic to Sewer Conversion Phase 1 (HF 3594).....	2,000,000
Chattahoochee Wastewater Treatment Plant Upgrades (HF 2348).....	300,000
Clay County Utility Authority Keystone Heights Water Reclamation Facility Upgrades (HF 3602).....	250,000
Clay County Utility Authority Operational Technology, Supervisory Control and Data Acquisition and Cybersecurity Improvements (HF 3560).....	500,000
Clermont Highland Ranch Reclaim Water Storage (HF 1889)...	500,000
Clermont Wastewater Plant Expansion Phase 2 (HF 1888)....	500,000
Cocoa Beach Gravity Sewer Rehabilitation (HF 2701).....	500,000
Cocoa City Septic to Sewer Conversion for 88 Homes (HF 1465).....	3,000,000
Coconut Creek South Potable Water Line Retrofit Project (HF 2056).....	75,000
Coconut Creek Wastewater Infrastructure Improvements (HF 2057).....	75,000
Columbia County Ellisville Well Redundancy (HF 3420).....	325,000
Cooper City Gravity Sewer Rehabilitation Project Phase 1 (HF 3290).....	350,000
Coral Gables Comprehensive Water Quality Assessment (HF 2535).....	150,000
Crescent City Lake Street Water Main Improvements (HF 3619).....	750,000
Crescent City Water Treatment Plant Distribution Loop Improvements (HF 3622).....	500,000
Dania Beach Drainage Outfall Valve Retrofit Project (HF 1777).....	250,000
Dania Beach Lift Station No. 11 Rebuild and Resiliency Project (HF 1778).....	275,000
Dania Beach SW 34 Terrace Drainage Project (HF 1779).....	250,000
Davenport City Utility Upgrades (HF 1310).....	1,000,000
Davie - Shenandoah Drainage Improvements (HF 3292).....	100,000
Daytona Beach Shores Sewer Force Main Improvement/Replacement (HF 1711).....	1,325,000
DeBary Stormwater Infrastructure Collapse Repair for Gemini and Blue Springs BMAP Area (HF 1527).....	1,827,000
Delray Beach N Swinton Roadway and Underground Utility Improvements Phase 2 (HF 2732).....	750,000
Deltona Sanitary Sewer Collection System Rehabilitation (HF 2757).....	1,000,000
DeSoto County Wastewater Treatment Expansion (HF 2958)....	2,500,000
Destin Four Prong Lake Emergency Outfall Project (HF 1763)	500,000
Destin Harbor Channel Dredge Project (HF 1762).....	50,000
Doral Stormwater Project and Roadway Safety (HF 2876)....	62,500
Dundee Supervisory Control and Data Acquisition for Water and Wastewater Plants (HF 1942).....	205,000
Dunedin Stormwater Gabion Replacement (HF 1626).....	375,000
Emerald Coast Utilities Authority - Pensacola Beach Reclaimed Water Distribution System (HF 1879).....	950,000
Eustis Coolidge Street Water & Sewer Main Expansion plus Road & Stormwater Construction (HF 1092).....	1,590,225
Fernandina Beach Historic Downtown Resiliency Seawall	

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Construction Project (HF 2275).....	2,000,000
Fish and Wildlife Foundation of Florida - Sebastian River Submerged Aquatic Vegetation Restoration Project Phase 1 (HF 2717).....	550,000
Flagler Beach Flood Mitigation For City Facilities (HF 3546).....	113,000
Flagler Beach Lambert Avenue Water Main Extension (HF 2762).....	825,000
Flagler County Septic to Sewer Conversions and Water Treatment Expansion (HF 3640).....	10,131,988
Flagler County Stormwater Infrastructure Improvements and Resiliency Project (HF 3543).....	750,000
Fort Lauderdale Downtown Business Corridor Stormwater Pump Station Generators (HF 2491).....	350,000
Fort Meade Rehabilitation of 143 Manholes (HF 2993).....	1,000,000
Fort Meade Wastewater and Effluent Disposal (HF 2996).....	1,400,000
Fort Pierce Utilities Authority Relocating Wastewater Treatment Plant off of the Indian River Lagoon (HF 1360)	2,500,000
Frostproof High Service Pump Station (HF 2030).....	817,740
Glades County Wastewater Treatment Plant Expansion Membrane Bioreactor Addition Phase 3 (HF 2208).....	2,508,882
Golden Beach Civic Center Stormwater Drainage/Retaining Wall (HF 3102).....	425,000
Grand Ridge Wastewater Treatment Plant Debt Repayment (HF 2050).....	325,000
Groveland Regional Wastewater Improvement Project (HF 1590).....	500,000
Groveland Wastewater Treatment Facility Upgrades (HF 1948)	600,000
Hampton Potable Water Well and Equipment Replacement and Rehabilitation (HF 3408).....	550,000
Hendry County Port LaBelle Utility System Banyan Village Water Supply (HF 1973).....	4,000,000
Hendry County Port LaBelle Utility System Gravity Sewer Line Rehabilitation Units 1, 4 & 5 (HF 1969).....	875,000
Hendry County Wastewater Collection System - Hookers Point (HF 1968).....	1,750,000
Hernando County Beach Wastewater Resiliency Project (HF 1566).....	1,000,000
Hernando County Canal Management Feasibility Study (HF 1794).....	100,000
Hialeah Gardens South District Water Main Improvements (HF 2788).....	1,500,000
Hialeah Wastewater Improvements Pump Station 006 (HF 2452)	480,000
Highland Beach Clean Water Project Lift Station Rehabilitation (HF 1502).....	125,000
Highland Beach State Road 1A Gravity Sanitary Sewer Rehabilitation (HF 1729).....	875,000
Hilliard Rural Water Supply Expansion (HF 2144).....	1,950,000
Hillsboro Beach Water Treatment Plant Improvement Project (HF 2505).....	375,000
Holly Hill Stormwater Backflow Preventers (HF 1783).....	200,000
Holly Hill Water Main Improvements (HF 1785).....	400,000
Hollywood Memorial Regional Hospital Area Drainage Improvement Project (HF 1265).....	245,000
Holy Hill Wastewater Improvements (HF 1710).....	1,837,851
Homosassa River Restoration Project (HF 3275).....	2,000,000
Indian River County - Indian River Lagoon Outfall Upgrades to Provide Nutrient and Waste Removal (HF 3238)	375,000
Indiantown Reverse Osmosis Water Treatment Plant (HF 2595)	12,500,000
Institute for Human and Machine Cognition Flood Project (HF 2804).....	1,113,713
Jacksonville Beach Beneficial Reuse Retrofit (HF 3537)....	250,000
Jay Wastewater Plant Drying Bed (HF 3202).....	200,000
Key Biscayne K-8 Community School Resilient Infrastructure Construction (HF 2065).....	500,000
Kings Bay Restoration Project (HF 3274).....	2,500,000
Kissimmee Bermuda Estates and Lyndell Neighborhood Flood Mitigation Project (HF 1599).....	250,000
LaBelle Helms Road SR 80 Looped Lines and Water Main Upgrades (HF 1979).....	2,500,000
LaBelle Water Line Replacement Project 2024 (HF 1981).....	2,500,000
Largo Stormwater Quality Improvement Project (HF 1907)....	150,000
Lee County Advanced Water Reclamation Facility Restoration and Capacity Enhancement Project (HF 2582)..	7,500,000
Lee Waterline Replacement Phase 1 (HF 2567).....	400,000
Lehigh Acres - ROBUST - Rehydration of Bedman Creek Utilizing Storage & Treatment Phase 2 (HF 2972).....	1,442,500

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Lehigh Acres Municipal Services Improvement District - Natural Sinkhole Preservation Project Phase II (HF 2971)	1,000,000
Leon County Fords Arm of Lake Jackson Restoration (HF 1719).....	250,000
Leon County Lake Munson Slough Embankments (HF 3175).....	250,000
Lighthouse Point NE 21st Avenue Drainage Project (HF 2508)	300,000
Lykes Turkey Branch Water Storage and Treatment (HF 2445)	25,000,000
Madeira Beach Seawall Replacements (HF 1740).....	100,000
Maitland Dommerich Drive Culvert and Lift Station Resiliency Project (HF 1461).....	150,000
Mangonia Park Water Plant Modernization and Expansion (HF 2549).....	750,000
Marco Island Water Quality Treatment Exfiltration Swales (HF 2658).....	750,000
Marion County - Lowell Area Municipal Drinking Water Project (HF 3611).....	3,500,000
Martin County Bessey Creek Retrofit (HF 3052).....	1,000,000
Martin County Gomez Community Pettway Potable Water Service (HF 2133).....	940,000
Melbourne Lead and Copper Service Line Replacement (HF 1844).....	250,000
Miami Fairview Flood Mitigation - Phase II Pump Station (HF 1789).....	800,000
Miami Gardens Leslie Estates Road/Drainage Project (HF 2687).....	250,000
Miami Lakes Loch Lomond Phase II Drainage Improvements (HF 1341).....	460,000
Miami Lakes West Lakes Gardens Third Additional Drainage Improvement (HF 1342).....	250,000
Miami NW 13th Street Roadway Reconstruction and Drainage Improvements (HF 3244).....	714,686
Miami Springs - Forrest Drive Stormwater and Flood Mitigation Improvements (HF 3139).....	500,000
Miami-Dade County Midway Pump Station Improvement Project NW 7ST/SR 826 (HF 3430).....	526,000
Miami-Dade County Saint Thomas School Sewer Service Extension and Road Improvements Project (HF 2466).....	250,000
Miami-Dade County Stormwater Drainage Improvement Project for NW 39 St From NW 29 Ave to NW 30 Ave (HF 2836).....	500,000
Micanopy Water Infrastructure Upgrades (HF 1267).....	162,500
Minneola Downtown Septic to Sewer Phase II (HF 1144).....	2,823,828
Miramar Citywide Canal Embankment Improvements (HF 2412)..	175,000
Naples Bay Red Tide Septic Tank Mitigation (HF 2675).....	500,000
Naples Stormwater Lake Restoration Improvements (HF 2673).	750,000
Neptune Beach Stormwater Improvements (HF 3536).....	1,155,942
Newberry Regional Advanced Wastewater Treatment Facility (HF 3720).....	750,000
North Bay Village Island Wastewater Pump Station Phase III (HF 2135).....	425,000
North Miami Beach Emergency Generator Replacement for Water Treatment Facility (HF 3648).....	125,000
North Miami NE 121st Street Drainage Improvements (HF 3652).....	150,000
Ocala Force Main Construction (HF 1203).....	500,000
Ocala Lower Floridan Aquifer Conversion Phase V-A (HF 1205).....	250,000
Ocala Sewer Ex-Filtration Project (HF 1204).....	250,000
Ocean Conservancy - Improving Tampa Bay Water Quality, Fisheries, and Wildlife through Nutrient Fingerprinting (HF 3288).....	295,250
Old Plantation Water Control District Stormwater Pump Stations Rehabilitation and Automation (HF 1578).....	444,638
One Rake At A Time Rainbow River Restoration Project (HF 3395).....	2,000,000
Ormond Beach Stormwater Improvements (HF 3354).....	112,500
Oviedo West Mitchell Hammock Water Treatment Facility - Tank Construction (HF 2439).....	450,000
Palatka Potable Water Line Improvements (HF 3669).....	3,500,000
Palm Bay Indian River Lagoon Baffle Boxes Projects (HF 2617).....	750,000
Palm Bay Indian River Lagoon Water Quality Improvement Project - Baseflow and Pond Improvements (HF 2361).....	550,000
Palm Beach County Lake Worth Lagoon Seagrass Restoration Project Phase II (HF 1211).....	270,500
Palm Beach County Lake Worth Lagoon System Assessment (HF 1212).....	72,500
Palm Beach County Loxahatchee Slough Habitat Restoration	

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Phase II (HF 1226).....	90,000
Palm Beach County Marine Debris Removal (HF 1210).....	110,000
Palm Beach Shores - Lake Worth Inlet/Singer Island Channel Dredging Project (HF 2299).....	500,000
Palm Coast Colbert/Blare Drainage Improvements (HF 3020)..	2,000,000
Palm Coast Rapid Infiltration Basin Land Acquisition (HF 3549).....	2,000,000
Palm Coast Regional Rapid Infiltration Basin Expansion (HF 3021).....	2,500,000
Panama City Beach - Laguna Beach Septic to Sewer Program Phase 2 (HF 1260).....	3,000,000
Panama City Beach Restoration of Water Quality in Lullwater Basin (HF 1259).....	1,500,000
Parkland Ranches Flooding Mitigation and Water Quality Improvement (HF 1147).....	100,000
Peace River Manasota Regional Water Supply Authority Regional Transmission System Expansion (HF 3367).....	2,500,000
Pembroke Pines Utility Emergency Operations Center (HF 2685).....	400,000
Pincrest Stormwater Improvements (HF 1721).....	350,000
Pinellas County Ridgcrest Neighborhood Water Quality Improvements Project (HF 2368).....	650,000
Pinellas Park Rehabilitating Master Station #30 and Replacing Force Main Phase 1 (HF 1114).....	400,000
Pinellas Park Water Quality Improvements - Fallingleaf, Foxmoor and Pinebrook North Ponds (HF 1694).....	200,000
Plantation Acres Improvement District - Pump Stations 1, 2, 4, 5 and 6 Rehabilitation (HF 3291).....	400,000
Port Orange Water Reclamation Facility Filter Rehabilitation Project (HF 1508).....	1,000,000
Port St. Lucie A14 Water Control Structure Improvements (HF 3047).....	262,500
Port St. Lucie Westport Wastewater Treatment Facility Nutrient Reduction Improvements (HF 2014).....	2,500,000
Putnam County - South Putnam Drainage (HF 3629).....	375,000
Putnam County Waste Water Treatment Expansion (HF 3630)...	3,700,000
Redington Beach Stormwater Valve Project (HF 2152).....	250,000
Sanibel - Replace Dune Walkovers From Hurricane Ian (HF 3161).....	2,000,000
Santa Rosa County Oriole Beach Drainage (HF 1434).....	250,000
Santa Rosa County Pine Blossom Drainage (HF 1435).....	500,000
Santa Rosa County Wastewater Treatment Package Plant I-10 Industrial Park (HF 3214).....	500,000
Satellite Beach - Grand Canal and Finger Canals Muck Dredging (HF 2719).....	1,500,000
Sebastian Inlet North and South Jetty Maintenance and Safety Improvements (HF 2621).....	1,000,000
Seminole County Septic to Sewer Conversion Phase 2 Wekiva Priority Focus Area (HF 1455).....	500,000
Sewall's Point Road Reconstruction Phase 3 (HF 2134).....	500,000
South Daytona Sewer System Rehabilitation Pipelining (HF 2745).....	375,000
South Florida Conservancy District Specialized Canal Trash Truck (HF 3222).....	200,000
South Miami Septic to Sewer Conversion Sub Area K (HF 2570).....	1,500,000
Southwest Ranches SW 160th Avenue Drainage (HF 1372).....	242,500
Southwest Ranches SW 163rd Avenue Drainage Improvement (HF 1541).....	217,540
St. Augustine - West Augustine Septic to Sewer 24/25 Four Mile Road Area (HF 3323).....	2,500,000
St. Augustine Beach Mickler Boulevard Ditch Erosion Mitigation/Infrastructure Resiliency (HF 3325).....	2,050,000
St. Augustine Beach Mizell Stormwater Treatment Facility Improvements (HF 3327).....	1,250,000
St. Augustine Beach Oceanside Circle Roadway Resiliency/Floodwater Mitigation System (HF 3328).....	1,000,000
St. Augustine Beach Ponds 400/500 and Associated Infrastructure Improvements (HF 3326).....	1,500,000
St. Lucie Village Septic to Sewer Phase 3 Design (HF 1358)	146,835
St. Pete Beach - Resilient Stormwater Outfall Structures (HF 2423).....	625,000
St. Petersburg North Shore Park Shoreline Revitalization (HF 2509).....	550,000
Starke By-Pass Economic Development Corridor Project (HF 3405).....	500,000
Stuart Sewer Connection Assistance (HF 1053).....	500,000

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	Sunny Isles Beach Bella Vista Bay Park Seawall (HF 3109)..	375,000
	Suwannee County Industrial Complex - Sewer Plants (HF 3498).....	1,109,000
	Sweetwater Roadway and Drainage Improvements (HF 2725)....	500,000
	Talquin Water and Wastewater - Wakulla County Well Sites (HF 3506).....	875,000
	Tamarac Canal Culvert Gate and Aluminum Headwall Improvements (HF 2375).....	225,541
	Tampa - Palmetto Beach Neighborhood Protection and Living Shoreline Enhancement (HF 3282).....	500,000
	Tampa Bay Watch Living Shoreline and Water Quality Improvements (HF 2426).....	550,000
	Umatilla Central Avenue Force Main Capacity Improvement (HF 1050).....	563,615
	University of Central Florida - Restore Lagoon Inflow Final Phase (HF 2394).....	2,450,000
	Venice Intercoastal Waterway Second Force Main (HF 1376)..	375,000
	Virginia Gardens Village Pump Station Rehabilitation Storm Water Master Plan GIS Update (HF 3145).....	300,000
	Warner University Wastewater Treatment Facility - Final Phase (HF 1005).....	1,125,000
	West Melbourne Flood Risk Reduction Connect Canal 70 to Canal 63 (HF 1841).....	400,000
	Weston Wastewater Lift Stations Hardening and Rehabilitation (HF 1840).....	550,000
	Wildwood Regional Water Reclamation Facility - Biological Nutrient Removal and Capacity Expansion Improvements (HF 1361).....	2,000,000
	Windermere Water Master Plan North Phase (HF 3346).....	2,396,400
	Winter Springs Stormwater Retrofit Study Phase 1 (HF 2414)	375,000
	Zoological Society of the Palm Beaches Inc. Zoo Wetlands & Ecosystem Habitat Restoration (HF 2075).....	750,000
1733	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM LAND ACQUISITION TRUST FUND . . .	5,000,000
1734	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND 13,826,660 FROM DRINKING WATER REVOLVING LOAN TRUST FUND	178,602,483
1735	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND 15,900,896 FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND	561,857,571
1736	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FLORIDA KEYS AREA OF CRITICAL STATE CONCERN FROM GENERAL REVENUE FUND	20,000,000

Funds in Specific Appropriation 1736 are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys, or for the purpose of land acquisition within the Florida Keys Area of Critical Concern as authorized pursuant to section 259.045, Florida Statutes, with increased priority given these acquisitions that achieve a combination of

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conservation goals, including protecting Florida's water resources and natural groundwater recharge.

1738	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM FEDERAL GRANTS TRUST FUND		8,000,000
1739	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SEWER OVERFLOW AND STORMWATER REUSE MUNICIPAL GRANTS (OSG) PROGRAM FROM GENERAL REVENUE FUND	300,000	1,500,000
	FROM FEDERAL GRANTS TRUST FUND		
1740A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - INDIAN RIVER LAGOON WATER QUALITY IMPROVEMENT PROJECTS FROM GENERAL REVENUE FUND	100,000,000	

From the funds in Specific Appropriation 1740A, \$100,000,000 in nonrecurring funds from the General Revenue Fund is provided for water quality improvement projects within the proximity of the Indian River Lagoon.

1741	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - WASTEWATER GRANT PROGRAM FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND		135,000,000
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Funds in Specific Appropriation 1741 from the Water Protection and Sustainability Program Trust Fund are provided for the Water Quality Improvement Grant Program, formerly known as the Wastewater Grant Program, as established in section 403.0673, Florida Statutes.

1742	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER - LEAD RESTORATION FROM DRINKING WATER REVOLVING LOAN TRUST FUND		143,482,000
1743	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER - EMERGING CONTAMINANTS FROM DRINKING WATER REVOLVING LOAN TRUST FUND		27,631,000
1744	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER - EMERGING CONTAMINANTS FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND		7,175,000

TOTAL:	WATER RESTORATION ASSISTANCE		
	FROM GENERAL REVENUE FUND	392,258,879	
	FROM TRUST FUNDS		1,201,710,983
	TOTAL POSITIONS	93.00	
	TOTAL ALL FUNDS		1,593,969,862

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE 11,114,875

1745	SALARIES AND BENEFITS POSITIONS	199.00	
	FROM INLAND PROTECTION TRUST FUND		7,268
	FROM FEDERAL GRANTS TRUST FUND		3,716,969
	FROM INTERNAL IMPROVEMENT TRUST FUND		130,645
	FROM LAND ACQUISITION TRUST FUND		8,698,306

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	FROM WATER QUALITY ASSURANCE TRUST FUND	3,663,216
1746	OTHER PERSONAL SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . . . FROM WATER QUALITY ASSURANCE TRUST FUND	7,197 94,215 227,268
1747	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	196,727 1,576,091 92,774 459,467
1748	OPERATING CAPITAL OUTLAY FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	66,267 132,533
1749	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	50,000
1750	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM WATER QUALITY ASSURANCE TRUST FUND	2,358,059
1751	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT FROM GRANTS AND DONATIONS TRUST FUND	176,425
1752	SPECIAL CATEGORIES EVERGLADES LAB SUPPORT FROM WATER QUALITY ASSURANCE TRUST FUND	231,564
1753	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM LAND ACQUISITION TRUST FUND . . .	110,000
1754	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	378,126
1755	SPECIAL CATEGORIES LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	150,000
1756	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	207,354 214,205
1757	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM SOLID WASTE MANAGEMENT TRUST FUND	312,710
1758	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . . . FROM WATER QUALITY ASSURANCE TRUST FUND	43,176 1,558 100,766 43,110

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1759	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM WATER QUALITY ASSURANCE TRUST FUND	214,897
1760	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND	500,000
1761	SPECIAL CATEGORIES TRANSFER TO INDIAN RIVER LAGOON NATIONAL ESTUARY PROGRAM FROM GENERAL REVENUE FUND	250,000

Funds in Specific Appropriation 1761 shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program shall report to the department annually on use of these funds.

1762	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND	12,522
	FROM LAND ACQUISITION TRUST FUND	40,713
	FROM WATER QUALITY ASSURANCE TRUST FUND	14,090
1763	SPECIAL CATEGORIES TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND	1,231,358
1764	FIXED CAPITAL OUTLAY INDIAN RIVER LAGOON WATERSHED RESEARCH AND WATER QUALITY PROGRAM FROM LAND ACQUISITION TRUST FUND	5,000,000
1765	FIXED CAPITAL OUTLAY WATER INFRASTRUCTURE IMPROVEMENTS FROM FEDERAL GRANTS TRUST FUND	18,250,000
1766	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM GENERAL REVENUE FUND	50,000,000

From the funds in Specific Appropriation 1766, the Department of Environmental Protection may include innovative water treatment projects that demonstrate the ability to most rapidly achieve department verified phosphorous and/or nitrogen load reductions consistent with the nutrient load reduction goals and total maximum daily loads established by the department. The department may also provide cost-share funding for innovative nutrient removal projects.

TOTAL:	WATER SCIENCE AND LABORATORY SERVICES FROM GENERAL REVENUE FUND	50,300,000	
	FROM TRUST FUNDS		48,659,576
	TOTAL POSITIONS	199.00	
	TOTAL ALL FUNDS		98,959,576

PROGRAM: WATER RESOURCE MANAGEMENT

WATER RESOURCE MANAGEMENT

	APPROVED SALARY RATE	13,287,498	
1768	SALARIES AND BENEFITS	POSITIONS	220.00
	FROM GENERAL REVENUE FUND		2,726,209
	FROM FEDERAL GRANTS TRUST FUND		4,939,392
	FROM GRANTS AND DONATIONS TRUST FUND		477,425
	FROM LAND ACQUISITION TRUST FUND		730,598

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MINERALS TRUST FUND		1,737,146
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		1,851,045
	FROM PERMIT FEE TRUST FUND		4,559,458
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,602,013
1769	OTHER PERSONAL SERVICES		
	FROM LAND ACQUISITION TRUST FUND . .		40,000
	FROM MINERALS TRUST FUND		31,601
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		41,759
	FROM PERMIT FEE TRUST FUND		261,085
	FROM WATER QUALITY ASSURANCE TRUST FUND		890,878
1770	EXPENSES		
	FROM GENERAL REVENUE FUND	676,898	
	FROM FEDERAL GRANTS TRUST FUND . . .		629,979
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
	FROM LAND ACQUISITION TRUST FUND . .		103,964
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		325,305
	FROM PERMIT FEE TRUST FUND		632,940
	FROM WATER QUALITY ASSURANCE TRUST FUND		140,526
1771	OPERATING CAPITAL OUTLAY		
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		21,132
1774	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		2,659,389
1775	SPECIAL CATEGORIES		
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND		139,251
1776	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM MINERALS TRUST FUND		10,353
	FROM PERMIT FEE TRUST FUND		546,136
1777	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP FROM PERMIT FEE TRUST FUND		10,000
1778	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		20,613
	FROM LAND ACQUISITION TRUST FUND . .		3,092
	FROM MINERALS TRUST FUND		7,204
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		7,781
	FROM PERMIT FEE TRUST FUND		18,686
	FROM WATER QUALITY ASSURANCE TRUST FUND		10,929
1779	SPECIAL CATEGORIES		
	HABITAT RESTORATION		
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		145,610
1780	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	10,071	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,804
	FROM GRANTS AND DONATIONS TRUST FUND		1,788
	FROM LAND ACQUISITION TRUST FUND . .		16,166
	FROM MINERALS TRUST FUND		8,673

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM NON-MANDATORY LAND		
RECLAMATION TRUST FUND		8,120
FROM PERMIT FEE TRUST FUND		15,480
FROM WATER QUALITY ASSURANCE TRUST		
FUND		9,977
TOTAL: WATER RESOURCE MANAGEMENT		
FROM GENERAL REVENUE FUND	3,413,178	
FROM TRUST FUNDS		23,712,298
TOTAL POSITIONS	220.00	
TOTAL ALL FUNDS		27,125,476

PROGRAM: WASTE MANAGEMENT

WASTE MANAGEMENT

	APPROVED SALARY RATE	10,816,691	
1782	SALARIES AND BENEFITS	POSITIONS	180.00
	FROM GENERAL REVENUE FUND		168,570
	FROM INLAND PROTECTION TRUST FUND		6,017,322
	FROM FEDERAL GRANTS TRUST FUND		3,122,102
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND		2,487,597
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		4,388,063
1783	OTHER PERSONAL SERVICES		
	FROM INLAND PROTECTION TRUST FUND		23,780
	FROM FEDERAL GRANTS TRUST FUND		215,441
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND		142,552
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		42,000
1784	EXPENSES		
	FROM GENERAL REVENUE FUND	17,998	
	FROM INLAND PROTECTION TRUST FUND		522,941
	FROM FEDERAL GRANTS TRUST FUND		179,291
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND		235,519
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		376,886
1785	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SOUTHERN WASTE		
	INFORMATION EXCHANGE CLEARING HOUSE		
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND		300,000
1786	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE		
	COLLECTION		
	FROM INLAND PROTECTION TRUST FUND		2,160,000
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND		609,994
1787	OPERATING CAPITAL OUTLAY		
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND		6,000
1788	SPECIAL CATEGORIES		
	STORAGE TANK COMPLIANCE VERIFICATION		
	FROM INLAND PROTECTION TRUST FUND		7,500,000
1789	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF HEALTH FOR		
	BIOMEDICAL WASTE REGULATION		
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND		880,000
1790	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INLAND PROTECTION TRUST FUND		109,045
	FROM FEDERAL GRANTS TRUST FUND		4,200

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION		
	FROM SOLID WASTE MANAGEMENT TRUST FUND	74,000
	FROM WATER QUALITY ASSURANCE TRUST FUND	62,100
1791	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	954,153
1792	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,719,108
1793	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND	1,908,285
1794	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	3,660,000
1795	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	30,157 15,608 12,536 21,940
1796	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND	231,092
1797	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND	700,000
1798	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND	4,724,541 3,092,467
1799	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND	11,840,000
1800	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 610 FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	29,851 10,614 9,923 20,271
1801	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1802	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		10,000,000
1803	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND		500,000
1804	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP FROM INLAND PROTECTION TRUST FUND .		220,000,000
1805	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		4,000,000
1806	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND		3,000,000
1807	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - REEF PROTECTION AND TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND		3,500,000
TOTAL:	WASTE MANAGEMENT FROM GENERAL REVENUE FUND	187,178	
	FROM TRUST FUNDS		299,539,379
	TOTAL POSITIONS	180.00	
	TOTAL ALL FUNDS		299,726,557

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

	APPROVED SALARY RATE	44,753,156	
1808	SALARIES AND BENEFITS POSITIONS	1,041.50	
	FROM LAND ACQUISITION TRUST FUND . .		39,563,605
	FROM STATE PARK TRUST FUND		27,413,566
1809	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		82,622
	FROM STATE PARK TRUST FUND		12,622,801
1810	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		38,545
	FROM LAND ACQUISITION TRUST FUND . .		331,215
	FROM STATE PARK TRUST FUND		15,350,796
1811	OPERATING CAPITAL OUTLAY		
	FROM STATE PARK TRUST FUND		335,986
1812	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE PARK TRUST FUND		2,160,000
1813	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM STATE PARK TRUST FUND		700,000
1814	SPECIAL CATEGORIES		
	POINT OF SALE - PARK BUSINESS SYSTEM		
	FROM STATE PARK TRUST FUND		4,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1815	SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND	800,000
1816	SPECIAL CATEGORIES DISBURSE DONATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM STATE PARK TRUST FUND	208,274 755,650
1817	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND FROM STATE PARK TRUST FUND	2,304,617 203,130
1818	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND FROM STATE PARK TRUST FUND	2,000 50,000
1819	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM FEDERAL GRANTS TRUST FUND	1,748,064
1820	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM LAND ACQUISITION TRUST FUND FROM STATE PARK TRUST FUND	100,000 6,636,706
1821	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM STATE PARK TRUST FUND	150,000
1822	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND	316,610
1823	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND FROM STATE PARK TRUST FUND	1,686,681 1,026,170
1824	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM LAND ACQUISITION TRUST FUND	2,231,044
1825	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND	1,200,538
1826	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND FROM STATE PARK TRUST FUND	229,467 165,933
1827	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM INTERNAL IMPROVEMENT TRUST FUND	15,000,000
1828	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND	14,323,172
1829	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM LAND ACQUISITION TRUST FUND	10,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1830	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND		2,600,000
1830A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS FROM GENERAL REVENUE FUND	7,654,128	

Funds in Specific Appropriation 1830A are provided for the following local parks:

Bonnet Springs Park Expanded Parking (HF 2611).....	750,000
Clay County Moccasin Slough Boardwalk and Tower (HF 3559)..	1,500,000
Davenport City Lewis Mathews Park Relocation (HF 1309)....	1,000,000
Inverness State Trail Connector (HF 3433).....	1,125,000
Miami Riverside Park Renovations (HF 2432).....	450,000
Miami Roberto Clemente Park Drainage and Baseball Field Improvements (HF 3249).....	600,000
Olustee State Battlefield Park Citizen Support Organization - Construction of New Olustee Battlefield Museum (HF 3661).....	400,000
Ormond Beach - Central Park Expansion (HF 3356).....	166,667
Santa Rosa County East River Preserve Nature Trail (HF 1679).....	500,000
St. Petersburg Willow Marsh Boardwalk Replacement (HF 3112).....	550,000
Tamarac Park Safety and Health Enhancements (HF 2854)....	271,577
Tequesta Regional Park Improvements (HF 1031).....	340,884

TOTAL: STATE PARK OPERATIONS		
FROM GENERAL REVENUE FUND	7,654,128	
FROM TRUST FUNDS		164,337,192
TOTAL POSITIONS	1,041.50	
TOTAL ALL FUNDS		171,991,320

COASTAL AND AQUATIC MANAGED AREAS

APPROVED SALARY RATE 12,765,669

1831	SALARIES AND BENEFITS	POSITIONS	223.00
	FROM GENERAL REVENUE FUND		308,852
	FROM RESILIENT FLORIDA TRUST FUND		4,661,569
	FROM FEDERAL GRANTS TRUST FUND		3,696,519
	FROM LAND ACQUISITION TRUST FUND		9,231,034
	FROM PERMIT FEE TRUST FUND		1,276,218
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,806
1832	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	137,000	
	FROM FEDERAL GRANTS TRUST FUND		1,319,075
	FROM LAND ACQUISITION TRUST FUND		1,434,667
1833	EXPENSES		
	FROM GENERAL REVENUE FUND	63,954	
	FROM RESILIENT FLORIDA TRUST FUND		549,461
	FROM FEDERAL GRANTS TRUST FUND		176,600
	FROM LAND ACQUISITION TRUST FUND		1,442,630
	FROM PERMIT FEE TRUST FUND		170,318
1834	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - REGIONAL RESILIENCE COALITIONS		
	FROM RESILIENT FLORIDA TRUST FUND		2,000,000
1835	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND		644,000
1836	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		50,000
	FROM LAND ACQUISITION TRUST FUND		350,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1837	SPECIAL CATEGORIES CORAL REEF PROTECTION AND RESTORATION FROM GENERAL REVENUE FUND	8,000,000	
	Funds in Specific Appropriation 1837 are provided for coral reef restoration and protection efforts.		
1838	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM LAND ACQUISITION TRUST FUND		180,000
1839	SPECIAL CATEGORIES SUBMERGED RESOURCE DAMAGED RESTORATIONS FROM WATER QUALITY ASSURANCE TRUST FUND		258,429
1840	SPECIAL CATEGORIES RESILIENT FLORIDA FROM RESILIENT FLORIDA TRUST FUND		275,000
1841	SPECIAL CATEGORIES SEAGRASS RESTORATION TECHNICAL DEVELOPMENT INITIATIVE FROM GENERAL REVENUE FUND	2,000,000	
1842	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND		700,000
1843	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM RESILIENT FLORIDA TRUST FUND FROM LAND ACQUISITION TRUST FUND	650,000	2,000,000 524,443
	From the funds in Specific Appropriation 1843, \$650,000 in nonrecurring funds from the General Revenue Fund is provided to the Monroe County Mobile Vessel Pumpout Program to be administered by the Department of Environmental Protection. Administrative cost for the program shall not exceed five percent.		
1844	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		4,563,301 341,758
1845	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM RESILIENT FLORIDA TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM PERMIT FEE TRUST FUND		31,628 24,616 62,902 8,761
1846	SPECIAL CATEGORIES ECOTOURISM FROM LAND ACQUISITION TRUST FUND		250,000
1847	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM LAND ACQUISITION TRUST FUND		890,129
1848	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM RESILIENT FLORIDA TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM PERMIT FEE TRUST FUND	1,220	17,885 11,677 45,664 5,739

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1849 SPECIAL CATEGORIES
 TRANSFER TO THE UNIVERSITY OF SOUTH
 FLORIDA - FLORIDA FLOOD HUB FOR APPLIED
 RESEARCH AND INNOVATION
 FROM RESILIENT FLORIDA TRUST FUND . 5,500,000

Funds in Specific Appropriation 1849 are provided for the Florida Flood Hub for Applied Research and Innovation pursuant to section 380.0933, Florida Statutes.

1850 FIXED CAPITAL OUTLAY
 MAINTENANCE, REPAIRS AND CONSTRUCTION -
 STATEWIDE
 FROM FEDERAL GRANTS TRUST FUND . . . 3,999,163
 FROM LAND ACQUISITION TRUST FUND . . 2,000,000

1851 FIXED CAPITAL OUTLAY
 CORAL REEF RESTORATION
 FROM GENERAL REVENUE FUND 9,500,000

Funds in Specific Appropriation 1851 are provided to implement Florida's Coral Reef Restoration and Recovery (FCR3) Initiative to enter into agreements with academic and private partnerships to establish, expand, and maintain in-state propagation and grow-out facilities; develop and implement strategies and site-specific restoration plans including curriculum for a trained workforce; and reinforce and expand restoration efforts across Florida's Coral Reef.

1852 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FLORIDA COASTAL ZONE MANAGEMENT PROGRAM
 FROM FEDERAL GRANTS TRUST FUND . . . 1,285,161

1853 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FLOODING AND SEA LEVEL RISE RESILIENCE
 PLAN - STATEWIDE
 FROM GENERAL REVENUE FUND 75,000,000
 FROM RESILIENT FLORIDA TRUST FUND . 125,000,000

Funds in Specific Appropriation 1853 are provided to the Department of Environmental Protection for the Statewide Flooding and Sea Level Rise Resilience Plan, years one and two, as submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives on December 1, 2023, pursuant to section 380.093(5), Florida Statutes. In the event that projects included in the plan are unable to continue or if excess funds are identified by completed projects, the department may reallocate funds to projects on its Statewide Flooding and Sea Level Rise Resilience Plan to the next project on the ranked list or to projects already funded in year one that have identified funding needs in subsequent years.

1854 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 RESILIENT FLORIDA PLANNING GRANTS
 FROM RESILIENT FLORIDA TRUST FUND . 20,000,000

1855 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 CLEAN MARINA
 FROM FEDERAL GRANTS TRUST FUND . . . 500,000

1856 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 BEACH PROJECTS - STATEWIDE
 FROM LAND ACQUISITION TRUST FUND . . 50,000,000

Funds in Specific Appropriation 1856 are provided to the Department of Environmental Protection for distribution to beach and inlet management projects consistent with any component of the comprehensive long-term management plan developed in accordance with section 161.161, Florida Statutes. Funds may be used in accordance with section 161.101, Florida Statutes, for projects on annual ranked lists, storm repair projects, or projects on lands managed by the state.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1856A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AID - WATER QUALITY
 IMPROVEMENTS - BISCAYNE BAY
 FROM GENERAL REVENUE FUND 20,000,000

From the funds in Specific Appropriation 1856A, \$20,000,000 in nonrecurring funds from the General Revenue Fund is provided for projects, including septic to sewer and wastewater projects, that will improve the water quality of Biscayne Bay.

1856B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 SOUTH PONTE VEDRA BEACH RENOURISHMENT
 FROM GENERAL REVENUE FUND 4,750,000

From the funds in Specific Appropriation 1856B, \$4,750,000 in nonrecurring funds from the General Revenue Fund is provided for the South Ponte Vedra Beach Renourishment (HF 3393).

TOTAL: COASTAL AND AQUATIC MANAGED AREAS
 FROM GENERAL REVENUE FUND 120,411,026
 FROM TRUST FUNDS 245,481,153

 TOTAL POSITIONS 223.00
 TOTAL ALL FUNDS 365,892,179

PROGRAM: AIR RESOURCES MANAGEMENT

AIR RESOURCES MANAGEMENT

APPROVED SALARY RATE 4,259,167

1857 SALARIES AND BENEFITS POSITIONS 65.00
 FROM AIR POLLUTION CONTROL TRUST
 FUND 6,181,973

 1858 OTHER PERSONAL SERVICES
 FROM AIR POLLUTION CONTROL TRUST
 FUND 3,128,755

 1859 EXPENSES
 FROM AIR POLLUTION CONTROL TRUST
 FUND 873,633

 1860 OPERATING CAPITAL OUTLAY
 FROM AIR POLLUTION CONTROL TRUST
 FUND 387,680

 1861 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM AIR POLLUTION CONTROL TRUST
 FUND 371,000

 1862 SPECIAL CATEGORIES
 DISTRIBUTION TO COUNTIES - MOTOR VEHICLE
 REGISTRATION PROCEEDS
 FROM AIR POLLUTION CONTROL TRUST
 FUND 10,705,936

 1863 SPECIAL CATEGORIES
 ASBESTOS REMOVAL PROGRAM FEES
 FROM AIR POLLUTION CONTROL TRUST
 FUND 20,000

 1864 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM AIR POLLUTION CONTROL TRUST
 FUND 772,000

 1865 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM AIR POLLUTION CONTROL TRUST
 FUND 12,484

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1866	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND			26,888
TOTAL:	AIR RESOURCES MANAGEMENT FROM TRUST FUNDS			22,480,349
	TOTAL POSITIONS	65.00		
	TOTAL ALL FUNDS			22,480,349

PROGRAM: ENVIRONMENTAL LAW ENFORCEMENT

ENVIRONMENTAL LAW ENFORCEMENT

	APPROVED SALARY RATE	1,399,087		
1867	SALARIES AND BENEFITS FROM INLAND PROTECTION TRUST FUND .	POSITIONS	20.00	2,299,507
1868	EXPENSES FROM INLAND PROTECTION TRUST FUND .			399,885
1869	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM INLAND PROTECTION TRUST FUND .			57,000
1870	SPECIAL CATEGORIES ON-CALL FEES FROM INLAND PROTECTION TRUST FUND .			25,902
1871	SPECIAL CATEGORIES OVERTIME FROM INLAND PROTECTION TRUST FUND .			44,800
1872	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND .			173,412
1873	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INLAND PROTECTION TRUST FUND .			24,719
1874	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND .			7,196
TOTAL:	ENVIRONMENTAL LAW ENFORCEMENT FROM TRUST FUNDS			3,032,421
	TOTAL POSITIONS	20.00		
	TOTAL ALL FUNDS			3,032,421
TOTAL:	ENVIRONMENTAL PROTECTION, DEPARTMENT OF FROM GENERAL REVENUE FUND		720,048,056	3,120,343,844
	FROM TRUST FUNDS			
	TOTAL POSITIONS	3,121.50		
	TOTAL ALL FUNDS			3,840,391,900
	TOTAL APPROVED SALARY RATE	170,428,847		

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

APPROVED SALARY RATE 12,617,503

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1875	SALARIES AND BENEFITS	POSITIONS	217.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			9,334,794
	FROM LAND ACQUISITION TRUST FUND . .			7,674,350
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			1,155,493
	FROM NON-GAME WILDLIFE TRUST FUND .			144,363
	FROM STATE GAME TRUST FUND			25,358
1876	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,783,259
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			146,058
1877	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			5,407,521
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			517,542
	FROM NON-GAME WILDLIFE TRUST FUND .			42,622
1878	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			40,000
1879	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . .			90,000
1880	SPECIAL CATEGORIES			
	FISH AND WILDLIFE CONSERVATION COMMISSION			
	YOUTH HUNTING AND FISHING PROGRAMS			
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			159,000
	FROM STATE GAME TRUST FUND			1,151,255
1881	SPECIAL CATEGORIES			
	NON-CARL WILDLIFE MANAGEMENT			
	FROM LAND ACQUISITION TRUST FUND . .			72,205
1882	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			19,438
1883	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			2,835,274
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			91,491
	FROM NON-GAME WILDLIFE TRUST FUND .			1,685
	FROM STATE GAME TRUST FUND			2,754,188
1883A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			769,360
<p>Funds in Specific Appropriation 1883A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.</p>				
1884	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			58,959
	FROM LAND ACQUISITION TRUST FUND . .			5,867
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			14,131
	FROM STATE GAME TRUST FUND			23,983
1885	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM ADMINISTRATIVE TRUST FUND . . .			6,828
1886	SPECIAL CATEGORIES			
	FINAL NATURAL RESOURCE DAMAGE RESTORATION -			
	DEEPWATER HORIZON OIL SPILL			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			750,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1887	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .			34,731
1888	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND			425,510
1889	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND . . .			4,000
1890	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND			78,952 7,628
1891	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND			115,000
1892	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND			900,000 18,168
TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM TRUST FUNDS				36,659,013
	TOTAL POSITIONS	217.00		
	TOTAL ALL FUNDS			36,659,013
PROGRAM: LAW ENFORCEMENT				
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT				
	APPROVED SALARY RATE	69,696,061		
1894	SALARIES AND BENEFITS	POSITIONS	1,084.00	
	FROM GENERAL REVENUE FUND		38,915,143	
	FROM FEDERAL GRANTS TRUST FUND . . .			5,323,001
	FROM LAND ACQUISITION TRUST FUND . .			22,178,258
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			41,852,465
	FROM NON-GAME WILDLIFE TRUST FUND .			968,065
	FROM STATE GAME TRUST FUND			1,301,887
1895	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	410,382		
	FROM FEDERAL GRANTS TRUST FUND . . .			83,510
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			436,814
	FROM STATE GAME TRUST FUND			236,107
1896	EXPENSES			
	FROM GENERAL REVENUE FUND	3,270,530		
	FROM FEDERAL GRANTS TRUST FUND . . .			6,083,693
	FROM LAND ACQUISITION TRUST FUND . .			3,184,627
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			2,978,680
	FROM STATE GAME TRUST FUND			1,252,532
1897	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	220,964		
	FROM LAND ACQUISITION TRUST FUND . .			62,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			141,891
	FROM STATE GAME TRUST FUND			74,257

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1898	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM GENERAL REVENUE FUND	6,334,936	
1899	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	7,230,000	1,170,000
1900	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND		272,166
1901	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND		44,760
1902	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM LAND ACQUISITION TRUST FUND		150,000
1903	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	3,430,358	1,500 878,663
1904	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		1,279,730 67,048 143,750
1905	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	1,274,388	1,824,918 41,804
1906	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	294,701	107,898 1,049,828 1,377,311
1907	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	353,243	14,926 20,160 423,298 154,562
1908	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,626,025
1909	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND	2,026,473	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1910	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		1,250,915
1912	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	63,294	8,993 12,624 270,149 49,463
1913	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		7,510,830 136,450 908,989
1914	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		625,650
1916	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND		4,000,000
1919	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DERELICT VESSEL REMOVAL PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,885,881

From the funds in Specific Appropriation 1919, \$3,885,881 in nonrecurring funds from the Marine Resources Conservation Trust Fund are provided to the Fish and Wildlife Conservation Commission for grants to local governments or to remove, store, destroy, and dispose of, or to pay private contractors to remove, store, destroy, and dispose of, derelict vessels or vessels declared a public nuisance.

1919A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY VERO BEACH CITY MARINA SOUTH COMPLEX FROM GENERAL REVENUE FUND	500,000	
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From the funds in Specific Appropriation 1919A, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Vero Beach City Marina South Complex (HF 3236).

1919B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BRADENTON BEACH SEAGRASS PROTECTION & BOATING ACCESS FROM GENERAL REVENUE FUND	625,000	
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From the funds in Specific Appropriation 1919B, \$625,000 in nonrecurring funds from the General Revenue Fund is provided for the Bradenton Beach Seagrass Protection & Boating Access (HF 2604).

1920	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		1,784,919 1,250,000
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1921	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL - FIXED CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND			462,500
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND	64,949,412		
	FROM TRUST FUNDS		119,963,997	
	TOTAL POSITIONS	1,084.00		
	TOTAL ALL FUNDS		184,913,409	

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

	APPROVED SALARY RATE	2,582,720		
1922	SALARIES AND BENEFITS POSITIONS	45.00		
	FROM FEDERAL GRANTS TRUST FUND . . .		940,169	
	FROM LAND ACQUISITION TRUST FUND . .		633,837	
	FROM STATE GAME TRUST FUND		2,126,459	
1923	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND		365,744	
1924	EXPENSES FROM STATE GAME TRUST FUND		393,985	
1925	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND		5,638	
1926	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE GAME TRUST FUND		90,000	
1927	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .		22,079	
1928	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .		80,315	
1929	SPECIAL CATEGORIES DEER MANAGEMENT PROGRAM FROM STATE GAME TRUST FUND		400,000	
1930	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	100,000		
	FROM STATE GAME TRUST FUND		255,710	

From the funds in Specific Appropriation 1930, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for the National Deer Association - Southeastern Deer Partnership Field to Fork Program and Chronic Wasting Disease Education (HF 3639).

1931	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND		49,000	
1932	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . .		8,584	
	FROM STATE GAME TRUST FUND		97,168	
1933	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND		436,325	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1934	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND	3,227 14,979
1935	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM STATE GAME TRUST FUND	1,676,384 38,017 25,000
1936	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND	500,000
1937	FIXED CAPITAL OUTLAY PALM BEACH COUNTY PUBLIC RECREATIONAL SHOOTING PARK FROM FEDERAL GRANTS TRUST FUND	4,465,000
1938	FIXED CAPITAL OUTLAY SHOOTING SPORTS FACILITIES MAINTENANCE, REPAIRS, AND CONSTRUCTION FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND	5,940,000 660,000
1938A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA WILDLIFE INTERACTIVE EDUCATION CENTER FROM GENERAL REVENUE FUND	3,000,000

From the funds in Specific Appropriation 1938A, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Wildlife Interactive Education Center (HF 3585).

1938B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FRANKLIN COUNTY BEAR RESISTANT RESIDENTIAL REFUSE CONTAINERS FROM GENERAL REVENUE FUND	683,500
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From the funds in Specific Appropriation 1938B, \$683,500 in nonrecurring funds from the General Revenue Fund is provided for the Franklin County Bear Resistant Residential Refuse Containers (HF 3492).

TOTAL: HUNTING AND GAME MANAGEMENT		
FROM GENERAL REVENUE FUND	3,783,500	
FROM TRUST FUNDS		19,227,620
TOTAL POSITIONS	45.00	
TOTAL ALL FUNDS		23,011,120

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 21,053,622

1939	SALARIES AND BENEFITS POSITIONS 396.50	
	FROM GENERAL REVENUE FUND	912,215
	FROM INVASIVE PLANT CONTROL TRUST FUND	2,861,682
	FROM FEDERAL GRANTS TRUST FUND	5,088,451
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	303,027
	FROM GRANTS AND DONATIONS TRUST FUND	647,684
	FROM LAND ACQUISITION TRUST FUND	11,708,110
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	790,231
	FROM NON-GAME WILDLIFE TRUST FUND	2,574,437
	FROM SAVE THE MANATEE TRUST FUND	1,063,810

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE GAME TRUST FUND		5,265,232
1940	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	202,737	
	FROM INVASIVE PLANT CONTROL TRUST FUND		618,656
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		63,641
	FROM GRANTS AND DONATIONS TRUST FUND		164,246
	FROM LAND ACQUISITION TRUST FUND		107,597
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		141,471
	FROM NON-GAME WILDLIFE TRUST FUND		1,084,007
	FROM SAVE THE MANATEE TRUST FUND		47,911
	FROM STATE GAME TRUST FUND		427,123
1941	EXPENSES		
	FROM GENERAL REVENUE FUND	148,112	
	FROM INVASIVE PLANT CONTROL TRUST FUND		695,224
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		99,912
	FROM GRANTS AND DONATIONS TRUST FUND		89,831
	FROM LAND ACQUISITION TRUST FUND		1,350,778
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		119,097
	FROM NON-GAME WILDLIFE TRUST FUND		485,213
	FROM SAVE THE MANATEE TRUST FUND		93,072
	FROM STATE GAME TRUST FUND		852,349
1942	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND		10,625
	FROM STATE GAME TRUST FUND		55,922
1943	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		45,000
	FROM GRANTS AND DONATIONS TRUST FUND		203,000
	FROM LAND ACQUISITION TRUST FUND		980,000
	FROM NON-GAME WILDLIFE TRUST FUND		180,000
	FROM STATE GAME TRUST FUND		45,000
1943A	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM LAND ACQUISITION TRUST FUND		620,000
1944	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		8,876,690
1945	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM GENERAL REVENUE FUND	1,551,534	
	FROM LAND ACQUISITION TRUST FUND		20,216,378
	FROM STATE GAME TRUST FUND		411,412
1946	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM GENERAL REVENUE FUND	2,000,000	
	FROM LAND ACQUISITION TRUST FUND		2,983,115
	FROM NON-GAME WILDLIFE TRUST FUND		384,309
	FROM STATE GAME TRUST FUND		347,947

From the funds in Specific Appropriation 1946, \$1,100,000 in recurring funds from the Land Acquisition Trust Fund and \$2,000,000 in recurring funds from the General Revenue Fund are provided to expand management and contractual removal of Burmese pythons and other priority nonnative fish and wildlife. Funds may also be used for research and to assess risk and the efficacy of control efforts, and for the development and implementation of innovative technologies and techniques for the removal of nonnative fish and wildlife as approved by the Fish and Wildlife Conservation Commission.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1947	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	230,000	
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND		204,250
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		124,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		35,844
	FROM LAND ACQUISITION TRUST FUND . .		65,196
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		37,000
	FROM NON-GAME WILDLIFE TRUST FUND .		40,270
	FROM SAVE THE MANATEE TRUST FUND . .		10,771
	FROM STATE GAME TRUST FUND		34,182

From the funds in Specific Appropriation 1947, \$55,000 in nonrecurring funds from the General Revenue Fund is provided for the Merritt Island Wildlife Association - Repair and Upgrade of Sandler Education Outpost (HF 2740).

From the funds in Specific Appropriation 1947, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for the Miccosukee Tribe of Indians of Florida - Invasive Constrictor Control Operation (HF 2937).

1948	SPECIAL CATEGORIES		
	LAKE RESTORATION		
	FROM LAND ACQUISITION TRUST FUND . .		8,181,904
1949	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL ENDANGERED		
	SPECIES - SECTION 6		
	FROM FEDERAL GRANTS TRUST FUND . . .		611,758
1950	SPECIAL CATEGORIES		
	LAND MANAGEMENT/SAVE OUR RIVERS		
	FROM STATE GAME TRUST FUND		394,187
1951	SPECIAL CATEGORIES		
	DUCKS UNLIMITED MARSH PROJECT		
	FROM STATE GAME TRUST FUND		106,792
1952	SPECIAL CATEGORIES		
	CONTROL OF INVASIVE EXOTICS		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND		2,497,751
	FROM LAND ACQUISITION TRUST FUND . .		35,985,280
1953	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND		623,111
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		4,055
	FROM GRANTS AND DONATIONS TRUST		
	FUND		15,863
	FROM LAND ACQUISITION TRUST FUND . .		133,787
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		10,080
	FROM NON-GAME WILDLIFE TRUST FUND .		65,087
	FROM SAVE THE MANATEE TRUST FUND . .		11,565
	FROM STATE GAME TRUST FUND		86,575
1954	SPECIAL CATEGORIES		
	HABITAT RESTORATION		
	FROM GENERAL REVENUE FUND	100,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,361,980
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		281,833

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1955	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		370,000
1956	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND		633,128
Funds in Specific Appropriation 1956 are provided to the University of Florida Institute of Food and Agricultural Sciences for Invasive Exotic Plant Research (recurring base appropriations project).			
1957	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND		1,595,318
1958	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM INVASIVE PLANT CONTROL TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	3,930	12,083 5,362 1,778 2,948 55,735 2,018 19,289 6,502 60,651
1959	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND		1,000,000
1960	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		273,347
1961	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND		11,746,187 168,510 292,809 30,201
1962	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM GENERAL REVENUE FUND	5,000,000	
From the funds in Specific Appropriation 1962, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Acquisition of Conservation Land (HF 3641).			
1964	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		39,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1965A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY A LIFELINE FOR INDIAN RIVER LAGOON DOLPHINS - ADDRESSING THREATS TO BOTTLENOSE DOLPHIN CONSERVATION FROM GENERAL REVENUE FUND	492,566	
	From the funds in Specific Appropriation 1965A, \$492,566 in nonrecurring funds from the General Revenue Fund is provided for the A Lifeline for Indian River Lagoon Dolphins - Addressing Threats to Bottlenose Dolphin Conservation (HF 3307).		
1965B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MUSEUM OF DISCOVERY AND SCIENCE ADVANCING WILDLIFE CORRIDOR THROUGH EDUCATION & WORKFORCE FROM GENERAL REVENUE FUND	250,000	
	From the funds in Specific Appropriation 1965B, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Museum of Discovery and Science Advancing Wildlife Corridor Through Education & Workforce (HF 2507).		
1965C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOWER ST. JOHNS RIVER SUBMERGED AQUATIC VEGETATION RESTORATION PROJECT FROM GENERAL REVENUE FUND	2,000,000	
	From the funds in Specific Appropriation 1965C, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Lower St. Johns River Submerged Aquatic Vegetation Restoration Project Phase 1 (HF 3607).		
1965D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NORTH LAKE TOHOPEKALIGA VEGETATION REDUCTION FROM GENERAL REVENUE FUND	640,000	
	From the funds in Specific Appropriation 1965D, \$640,000 in nonrecurring funds from the General Revenue Fund is provided for the North Lake Tohopekaliga Vegetation Reduction (HF 1486).		
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	13,531,094	178,301,177
	TOTAL POSITIONS	396.50	
	TOTAL ALL FUNDS		191,832,271
PROGRAM: FRESHWATER FISHERIES			
FRESHWATER FISHERIES MANAGEMENT			
	APPROVED SALARY RATE	3,107,514	
1966	SALARIES AND BENEFITS POSITIONS	59.00	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,567,071
	FROM LAND ACQUISITION TRUST FUND . .		100,409
	FROM STATE GAME TRUST FUND		1,773,734
1967	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		54,144
	FROM STATE GAME TRUST FUND		47,412
1968	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		387,680
	FROM LAND ACQUISITION TRUST FUND . .		20,000
	FROM STATE GAME TRUST FUND		275,321
1969	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		15,625
	FROM STATE GAME TRUST FUND		15,914

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1970	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM LAND ACQUISITION TRUST FUND	550,000	
	FROM STATE GAME TRUST FUND	300,000	
1970A	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND		300,000
1971	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND		40,800
1972	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND	37,553	
	FROM STATE GAME TRUST FUND	31,996	
1973	SPECIAL CATEGORIES LAKE RESTORATION FROM LAND ACQUISITION TRUST FUND		915,000
1974	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND	21,204	
	FROM STATE GAME TRUST FUND	367,632	
1975	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE GAME TRUST FUND		4,612
1976	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND		27,339
1977	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND	529,391	
	FROM GRANTS AND DONATIONS TRUST FUND	138,926	
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM TRUST FUNDS		8,521,763
	TOTAL POSITIONS	59.00	
	TOTAL ALL FUNDS		8,521,763

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

	APPROVED SALARY RATE	2,403,591	
1980	SALARIES AND BENEFITS POSITIONS	41.00	
	FROM GENERAL REVENUE FUND	150,745	
	FROM FEDERAL GRANTS TRUST FUND		658,259
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,707,947
	FROM STATE GAME TRUST FUND		2,799
1981	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		1,269
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		83,568
1982	EXPENSES FROM GENERAL REVENUE FUND	17,500	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		382,229

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1983	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	65,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		195,000
1984	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND		552,828
1985	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND		170,987
1986	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		22,500
1987	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND		94,910
1988	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	720	1,487
	FROM FEDERAL GRANTS TRUST FUND		13,071
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		
1989	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		178,362
1990	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND		457,713
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
1991	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM FEDERAL GRANTS TRUST FUND		300,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		300,000
TOTAL:	MARINE FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND	233,965	
	FROM TRUST FUNDS		6,132,929
	TOTAL POSITIONS	41.00	
	TOTAL ALL FUNDS		6,366,894
PROGRAM: RESEARCH			
FISH AND WILDLIFE RESEARCH INSTITUTE			
	APPROVED SALARY RATE	19,792,464	
1992	SALARIES AND BENEFITS POSITIONS	357.00	
	FROM GENERAL REVENUE FUND	1,403,241	
	FROM FEDERAL GRANTS TRUST FUND		5,554,829
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		292,703
	FROM GRANTS AND DONATIONS TRUST FUND		507,101
	FROM LAND ACQUISITION TRUST FUND		244,527

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND		13,972,689
	FROM NON-GAME WILDLIFE TRUST FUND		1,429,400
	FROM SAVE THE MANATEE TRUST FUND		1,293,048
	FROM STATE GAME TRUST FUND		4,112,088
1993	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	3,440,139	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		102,387
	FROM GRANTS AND DONATIONS TRUST FUND		5,560
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,651,833
	FROM NON-GAME WILDLIFE TRUST FUND		906,537
	FROM SAVE THE MANATEE TRUST FUND		510,259
	FROM STATE GAME TRUST FUND		433,724
1994	EXPENSES		
	FROM GENERAL REVENUE FUND	1,595,207	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		72,241
	FROM LAND ACQUISITION TRUST FUND		3,952
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,147,107
	FROM NON-GAME WILDLIFE TRUST FUND		502,923
	FROM SAVE THE MANATEE TRUST FUND		275,100
	FROM STATE GAME TRUST FUND		542,861
1995	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		151,239
	FROM NON-GAME WILDLIFE TRUST FUND		7,335
	FROM STATE GAME TRUST FUND		36,932
1996	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	65,000	
	FROM FEDERAL GRANTS TRUST FUND		365,000
	FROM GRANTS AND DONATIONS TRUST FUND		65,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		650,000
	FROM NON-GAME WILDLIFE TRUST FUND		140,000
	FROM STATE GAME TRUST FUND		275,000
1997	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM GENERAL REVENUE FUND	85,000	
	FROM FEDERAL GRANTS TRUST FUND		784,050
	FROM GRANTS AND DONATIONS TRUST FUND		60,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		730,000
	FROM STATE GAME TRUST FUND		289,250
1998	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		80,576
1999	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM STATE GAME TRUST FUND		147,280
2000	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,638,124	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		24,105
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,365,580
	FROM NON-GAME WILDLIFE TRUST FUND		237,889
	FROM SAVE THE MANATEE TRUST FUND		358,310
	FROM STATE GAME TRUST FUND		50,501

From the funds in Specific Appropriation 2000, nonrecurring funds from

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

the General Revenue Fund are provided for the following projects:

	Loggerhead Marinelifelife Center Improving Water Quality and Coastline Cleanliness (HF 1032).....	125,000
	Loggerhead Marinelifelife Center Lifesaving Water Treatment System for Sick or Injured Sea Turtles (HF 1033).....	125,000
	Miccosukee Cultural Tree Island Restoration (HF 2936).....	125,000
2001	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	4,404
	FROM LAND ACQUISITION TRUST FUND	3,670
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	468,432
	FROM NON-GAME WILDLIFE TRUST FUND	48,264
	FROM SAVE THE MANATEE TRUST FUND	21,537
	FROM STATE GAME TRUST FUND	226,871
2002	SPECIAL CATEGORIES	
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL	
	FROM GRANTS AND DONATIONS TRUST FUND	2,243,142
2003	SPECIAL CATEGORIES	
	DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	325,945
2004	SPECIAL CATEGORIES	
	GULF COAST RESTORATION	
	FROM GRANTS AND DONATIONS TRUST FUND	4,936,962
2005	SPECIAL CATEGORIES	
	RESTORE ACT - DEEPWATER HORIZON SPILL	
	FROM FEDERAL GRANTS TRUST FUND	1,116,500
2006	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	6,850
	FROM FEDERAL GRANTS TRUST FUND	5,066
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,542
	FROM GRANTS AND DONATIONS TRUST FUND	907
	FROM LAND ACQUISITION TRUST FUND	1,311
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	106,107
	FROM NON-GAME WILDLIFE TRUST FUND	9,929
	FROM SAVE THE MANATEE TRUST FUND	7,599
	FROM STATE GAME TRUST FUND	24,859
2007	SPECIAL CATEGORIES	
	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND	1,543,556
2008	SPECIAL CATEGORIES	
	RED TIDE RESEARCH	
	FROM GENERAL REVENUE FUND	2,240,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	640,993
2009	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA RED TIDE MITIGATION AND TECHNOLOGY DEVELOPMENT INITIATIVE	
	FROM GENERAL REVENUE FUND	3,000,000

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2010	SPECIAL CATEGORIES GRANTS AND AIDS - HARMFUL ALGAL BLOOMS GRANT PROGRAM FROM GENERAL REVENUE FUND	600,000
2011	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	8,754,608 1,667,382 1,972,587
2012	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM STATE GAME TRUST FUND	754,125
2013	FIXED CAPITAL OUTLAY FACILITY CONSTRUCTION AND REPAIR FROM STATE GAME TRUST FUND	432,783
2015	FIXED CAPITAL OUTLAY FISH AND WILDLIFE RESEARCH INSTITUTE FACILITY REPAIRS FROM STATE GAME TRUST FUND	3,017,360
2016	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	1,737,390

2016A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MOTE MARINE LABORATORY FROM GENERAL REVENUE FUND	1,000,000
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From the funds in Specific Appropriation 2016A, 1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Mote Marine Laboratory Coral Recovery and Restoration Initiative (HF 2458).

2016B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ZOOTAMPA FROM GENERAL REVENUE FUND	1,500,000
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From the funds in Specific Appropriation 2016B, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided for the Manatee Rescue Center at ZooTampa (HF 3709).

2016C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ZOO MIAMI MANATEE RESCUE/REHABILITATION/ RELEASE FROM GENERAL REVENUE FUND	685,750
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From the funds in Specific Appropriation 2016C, \$685,750 in nonrecurring funds from the General Revenue Fund is provided for the Zoo Miami Manatee Rescue/Rehabilitation/Release (HF 2419).

2016D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PALM BEACH ZOO SAFETY AND SECURITY UPGRADES FROM GENERAL REVENUE FUND	100,000
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From the funds in Specific Appropriation 2016D, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for the Palm Beach Zoo Safety and Security Upgrades (HF 1775).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE		
FROM GENERAL REVENUE FUND	19,359,311	
FROM TRUST FUNDS		77,452,747
TOTAL POSITIONS	357.00	
TOTAL ALL FUNDS		96,812,058
TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION		
FROM GENERAL REVENUE FUND	101,857,282	
FROM TRUST FUNDS		446,259,246
TOTAL POSITIONS	2,199.50	
TOTAL ALL FUNDS		548,116,528
TOTAL APPROVED SALARY RATE	131,253,475	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 2024 through 2037, 2037F through 2037G, 2049 through 2055, 2058 through 2062, 2064 through 2072, and 2104 through 2116 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

The Work Program is further supported by up to \$385.0 million in principal amount of bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the State Board of Administration, Division of Bond Finance.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	137,139,265	
2017	SALARIES AND BENEFITS	POSITIONS	1,725.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		190,343,631
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		1,263,092
2018	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		252,580
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		21,546
2019	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		5,170,943
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		234,030
2020	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,474,025
2021	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		7,732,502
2022	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		7,523,580
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		557,738
2022A	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		166,709

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	FROM TRANSPORTATION DISADVANTAGED TRUST FUND	3,830
2023	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND	59,356,668

From the funds in Specific Appropriation 2023, \$4,000,000 shall be used by the Commission for the Transportation Disadvantaged to continue the innovative grant program. Funds shall be used to provide competitive grants to community transportation coordinators for innovative service delivery that is more cost efficient for the program and time efficient for the users. Grants may be for projects in which a community transportation coordinator works with a non-traditional service provider, such as a transportation network company or other entity that provides door-to-door, on-demand, or scheduled transportation services. A county may submit one project that encompasses multiple goals or a single goal, such as providing cross-county mobility or reducing service gaps between existing routes and the user's final destination. A county may not receive more than one award and may receive a maximum award of \$750,000. Multiple counties may partner for a grant of up to \$1,500,000 provided that the project includes a goal of providing regional mobility in addition to any other goals. A ten percent local match is required for all grants. All funds shall be used to provide direct services to transportation disadvantaged clients.

2024	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	90,913,254
2025	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	334,407,354
2026	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	653,672,017
2027	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	308,195,891 95,331,880
2028	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
2029	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
2030	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	74,596,958
2031	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
2032	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	49,446,743

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2033	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	43,071,234
2034	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	943,389,424
2035	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	55,574,015 2,092,566
2036	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	69,028,592
2037	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	85,081,154 204,823,730

There is hereby authorized to be issued up to \$357.1 million in principal amount of bonds authorized and issued pursuant to section 215.605, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 2037 includes \$204,823,730 to support Fiscal Year 2024-2025 debt service associated with such projects.

There is hereby authorized to be issued up to \$204.1 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 2037 includes \$46,056,975 to support Fiscal Year 2024-2025 debt service associated with this project.

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT		
FROM TRUST FUNDS		3,318,725,686
TOTAL POSITIONS	1,725.00	
TOTAL ALL FUNDS		3,318,725,686

FLORIDA RAIL ENTERPRISE

	APPROVED SALARY RATE	233,531	
2037A	SALARIES AND BENEFITS	POSITIONS	1.00
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		304,699
2037B	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,350
2037C	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		25,200
2037D	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		4,089
2037E	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		5,714

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2037F	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			89,101,372
2037G	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			169,482,461
TOTAL:	FLORIDA RAIL ENTERPRISE FROM TRUST FUNDS			258,924,885
	TOTAL POSITIONS	1.00		
	TOTAL ALL FUNDS			258,924,885

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

	APPROVED SALARY RATE	201,258,714		
2038	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	3,016.00	286,733,837
2039	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			158,203
2040	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			15,984,477
2041	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,280,882
2042	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			8,732,469
2043	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			400,965
2044	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			2,047,720
2045	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			9,518,447
2046	SPECIAL CATEGORIES GRANTS AND AIDS - KEEP AMERICA BEAUTIFUL STATEWIDE AFFILIATE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			800,000

Funds in Specific Appropriation 2046 are provided for the Keep America Beautiful Statewide Affiliate, as provided in section 403.709(1)(d), Florida Statutes.

2047	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			29,532,209
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2047A	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	288,341
2048	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,884,900
2049	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	81,006,513
2050	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	26,500,001
2051	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	88,237,081
	From the funds in Specific Appropriation 2051, \$9,000,000 is provided for transportation projects in municipalities pursuant to section 339.2818(7), Florida Statutes.	
2052	FIXED CAPITAL OUTLAY MOVING FLORIDA FORWARD - WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	906,451,198
2053	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTERS - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	35,641,508
2054	FIXED CAPITAL OUTLAY GRANTS AND AIDS - ELECTRIC VEHICLE GRANT PROGRAM - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	82,871,195
2055	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	66,960,942
2057	FIXED CAPITAL OUTLAY CHIPLEY OPERATIONS CENTER - CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,403,776
2058	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	571,724
2059	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	604,049,868
2060	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,174,342,442

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2061	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	259,204,168
2062	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	546,109,239
2063	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	665,080
2064	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	210,107,972
2065	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,775,376,143
2066	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	299,638,839 2,000,000
2067	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000,000
2068	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000,000
2069	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	24,917,958
2069A	FIXED CAPITAL OUTLAY LOCAL TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	241,930,784

From the nonrecurring funds in Specific Appropriation 2069A, \$30,100,000 is provided for the Loop Road Connector - Phase 4 (HF 3666) and \$49,900,000 is provided for the Palm Coast Parkway Extension Loop Road - Phase 3 (HF 3665) project phases including Project Development & Environmental (PD&E), Design, Utility Relocation, Construction, and Construction Engineering Inspection (CEI). The funding is intended to complement the Flagler County and/or the City of Palm Coast right of way contribution needed to support the westward access loop connector to promote economic opportunities in the region.

The remaining nonrecurring funds in Specific Appropriation 2069A shall be allocated as follows:

94th Avenue Traffic and Pedestrian Safety Improvements - Tamarac (HF 1730).....	400,000
Accessible Journeys - Connecting the IDD Community (HF 2638).....	250,000
Acree Road Off Grade Railroad Crossing (HF 3572).....	1,000,000
Avon Park Executive Airport Infrastructure Improvements (HF 2174).....	1,500,000
Black Creek Bike Trail (HF 3562).....	375,000
Bonita Beach Road at US 41 Intersection Improvements (HF 3148).....	5,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Bonita Beach Road Improvements - Vanderbilt Road to Hickory Drive (HF 3150).....	2,000,000
C-466 Phase I Resurfacing (HF 1586).....	2,083,472
Caroline Street Roadway Improvements Project (HF 1039)....	400,000
Central Palm Beach County Infrastructure Improvements (HF 1581).....	500,000
City of Belle Glade Sidewalk Replacement (HF 1416).....	125,000
City of Bonita Springs - Goodwin Street Stormwater Drainage and Pedestrian Safety Improvement Project (HF 3078).....	1,300,000
City of Bunnell - Road Rehabilitation Projects (HF 3643)..	2,500,000
City of Coral Springs - Everglades Greenway Loop (HF 2859)	400,000
City of Doral - Complete Streets Program (HF 2504).....	250,000
City of Fort Lauderdale - Breakers Avenue Resiliency and Pedestrian Traffic Improvements (HF 2199).....	2,000,000
City of Greenacres - Chickasaw Road Expansion Project (HF 1217).....	250,000
City of Kissimmee - Thacker Avenue Roadway Improvement Project (HF 1598).....	250,000
City of North Port - Price Boulevard Mitigation and Mobility Project (HF 3381).....	1,400,000
City of Oldsmar - South Oldsmar Infrastructure Renovation (HF 2240).....	500,000
City of Palm Beach Gardens RCA Boulevard Roadway Improvements (HF 2100).....	750,000
City of St. Cloud Seaplane Base Phase 2 (HF 1320).....	750,000
City of Tampa - Harbour Island Access Improvements (HF 1993).....	312,500
City of West Palm Beach Traffic Signal Hardening (HF 2080)	237,500
City of Winter Park - Fairbanks and Denning Intersection Improvements (HF 1230).....	250,000
Clarcona Ocoee Road Traffic and Pedestrian Safety Project (HF 2737).....	1,000,000
Cooper City Hiatus Road Traffic Safety Improvement - Phase II (HF 1771).....	235,000
CR 209 Safety Improvements - Clay County (HF 3567).....	750,000
CR 218 Extend 4 Lane Road - Clay County (HF 3569).....	750,000
CR 220 Extension - Clay County (HF 3568).....	750,000
CR 579 Little Manatee River-South Fork Bridge - Hillsborough County (HF 2878).....	750,000
CR 710 Realignment (HF 3050).....	2,550,000
Crandon Boulevard - Multimodal Traffic Flow and Safety Improvements (HF 1646).....	212,500
Cross Prairie Parkway Connector (HF 1322).....	3,000,000
Dixie Highway Safety and Resilience Project (HF 2016)....	1,000,000
Downtown West Palm Beach Signalization Upgrades - Phase 1 (HF 1931).....	3,645,250
Ellis Road Widening Project Pre-construction Activities (HF 2697).....	2,115,284
Ellisville I-75 Interchange/US 41 Improvement Project (HF 3414).....	1,500,000
Estero - Broadway Avenue West Improvements Design (HF 3087).....	650,000
Expand Mouth of Basin in Allanton (HF 1659).....	750,000
Fort Pierce - 13th Street Revitalization Phase 2 (HF 1081)	1,000,000
Fort Walton Beach Hill Avenue & Anchors Street Complete Street Project Design (HF 1707).....	187,500
General Aviation Terminal Project (HF 2747).....	2,500,000
Gulf Breeze Shared-Use Overpass (HF 1734).....	1,250,000
Gulf County Airport Site Work/Construction (HF 3451).....	1,000,000
Hillsborough County Pebble Beach Bridge (HF 3035).....	375,000
Historic Vilano Beach Main Street Improvements (HF 3316)..	125,000
Honore Avenue Widening from Fruitville Road to North of 17th Street (HF 1187).....	1,000,000
I-95/SR 442 Improvements - Edgewater (HF 1398).....	7,500,000
Indian Rocks Road Bridge Replacement - Belleair (HF 1403)..	1,900,000
Jackson County - Pooser Road Paving (HF 1018).....	500,000
JAXPORT Crane Modernization Program (HF 3692).....	5,000,000
Lee County - Traffic Signal Repairs (HF 2580).....	1,500,000
Madeira Beach - Milling and Resurfacing Area 9 Streets (HF 1739).....	1,000,000
Manatee County - 44th Avenue East Connection (HF 2982)....	5,000,000
Manatee County - Moccasin Wallow Road Expansion Segment 5 (HF 3225).....	5,000,000
Marco Island Median Modifications (HF 2662).....	750,000
McIntosh Road at Clark Road (SR 72) Intersection Realignment (HF 1186).....	3,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Miami Beach Intersection and Beach Walk Safety Improvements (HF 1795).....	2,425,000
Miami Springs - Miller Drive Roadway Improvements (HF 3144).....	500,000
Miramar Citywide Streetlight Improvements (HF 2335).....	300,000
Miramar Town Center - Pedestrian Underpass (HF 2683).....	250,000
NE 28th Street Bridge Replacement (HF 2195).....	320,000
NE 29th Street Bridge Replacement (HF 2197).....	320,000
Nelson Seawall and Outfitting Berth (HF 1660).....	1,000,000
Non-Vehicular Traffic Lane Safety Hardening Project (HF 1036).....	150,000
North Bay Village - Harbor Island Roadway Improvements (HF 1819).....	212,500
North Miami Beach Traffic Calming Projects (HF 3651).....	700,000
North Ridge Trail (HF 1396).....	4,750,000
North Street Roadway Improvements Phase 1 (HF 1228).....	500,000
Northern Way Bridge Replacement Project (HF 1610).....	212,500
NW 3rd Street Expansion and Water Plant Access Project (HF 1782).....	920,300
NW Bell Street Extension - Columbia County (HF 3417).....	500,000
NW/NE 71st Street Roadway Improvements (HF 2045).....	750,000
Okeechobee Pedestrian Overpass Improvements (HF 3353).....	200,000
Palm Beach School for Autism - Flashing School Zone Light (HF 1003).....	275,000
Parkway Boulevard Sidewalk Project - Pasco (HF 1546).....	585,000
Pasco Pedestrian Overpass Bridge (HF 3265).....	3,000,000
Pensacola Beach Northern Gateway - Design (HF 1736).....	125,000
Pensacola International Airport Passenger Terminal Building Expansion and Renewal (HF 1737).....	750,000
Pine Tree Lane Bridge Replacement Phase 2 (HF 1306).....	250,000
Pinellas Park Roadway and Intersection Improvements - 60th Street/Park Boulevard (HF 1100).....	200,000
Plant City - City Roadway Improvements (HF 3705).....	9,500,000
Plant City - Collins Street Complete Streets (HF 3707)....	3,000,000
Plant City - Henderson Way Intersection Improvements (HF 3704).....	1,000,000
Plant City - Transportation Network Study (HF 3706).....	500,000
Plant City - Turkey Creek Road Improvements (HF 3702).....	375,000
Port St. Joe - Workforce Housing Access Road (HF 3522)....	1,000,000
Punta Gorda Airport Infrastructure/Access Road (HF 3590)..	3,750,000
Putnam County - Bardin Bridge Reconstruction (HF 3625)....	2,500,000
Putnam County - Docking Infrastructure (HF 3626).....	600,000
Rainbow Village Redevelopment Road Improvements (HF 1145)..	750,000
Redstone Intersection Improvements Project (HF 1673).....	312,500
Riverland Road Traffic Safety Improvements - Fort Lauderdale (HF 2786).....	120,000
Riviera Beach - Shore, Palm, Riviera Drive Pavement Restoration (HF 2970).....	175,000
Robinson Road Vehicle and Pedestrian Extension and Improvement Project (HF 1135).....	600,000
Royal Palm Beach - Park Road North Pedestrian and Parking Upgrades (HF 2910).....	250,000
Safety Harbor - Roadway Improvements and ADA Infrastructure Compliance (HF 2241).....	500,000
Santa Rosa County - Glover Lane & Hamilton Bridge Road Intersection Improvements (HF 3212).....	250,000
Santa Rosa County - Hamilton Bridge Road Sidewalk (HF 3213).....	125,000
Santa Rosa County - Intersection Improvements (HF 3210)...	500,000
South Miami - Bike Lanes Project (HF 2571).....	800,000
South Miami - Manor Lane Culvert Replacement & Bridge Repairs (HF 3243).....	235,000
Spanish River Boulevard - El Rio Trail Underpass (HF 1677)	500,000
St. Johns Power Park Regional Economic Transformation and Connection - Transportation Study (HF 1519).....	250,000
Stahlman Intersection Improvement Project - City of Destin (HF 1675).....	200,000
State Road 16 Extension - Clay County (HF 3566).....	750,000
State Road 16 Phase I - St. Johns County (HF 3317).....	10,000,000
State Road 24 - Archer Road 4-lane Widening Design (HF 3721).....	1,250,000
State Road 64 PD&E Study - Manatee County (HF 2981).....	600,000
Suwannee County Industrial Complex - Rail Crossing Repair (HF 3499).....	547,500
SW 12th Avenue Improvements - South Bay (HF 2900).....	500,000
SW 80th Avenue Roadway Improvements - Marion County (HF 1781).....	1,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	SW 8th Avenue Roadway Restoration - Delray Beach (HF 2648)	500,000
	Tarpon Dock Bridge Refurbishment (HF 1348).....	600,000
	The South Dade Trail Multi-Use/Mobility Corridor (HF 1513)	375,000
	Town of Greensboro - Street Signs (HF 3174).....	12,600
	Treasure Island - Roadway and Drainage Improvements (HF 1946).....	500,000
	Triangle Park and Children's Academy Pedestrian Safety Initiative (HF 1035).....	600,000
	US 92 New Intersection (HF 1893).....	2,000,000
	Veterans Park Greenway Access (HF 3570).....	750,000
	Village of Key Biscayne Traffic Data Analysis (HF 1642)...	137,500
	Village of Virginia Gardens Roadway Improvements (HF 3141)	300,000
	Vision Zero Pedestrian Safety Improvements - Grand Avenue and Douglas Road (HF 3246).....	375,000
	Vision Zero Pedestrian Safety Improvements - SW 2 Street (HF 1137).....	250,000
	Washington County - Dumajack Road Phase II (HF 1124).....	781,378
	Watson Road Phase II (HF 3276).....	3,600,000
	Western Indiantown Road Improvement (HF 2132).....	2,425,000
	Wigmore Street Vehicle Overpass (HF 1640).....	2,500,000
	Winter Haven North Lake Shipp Drive Corridor Improvements (HF 1397).....	560,000
2070	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,752,350
2071	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	299,298,382
2072	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	13,941,784
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS	8,125,341,397
	TOTAL POSITIONS	3,016.00
	TOTAL ALL FUNDS	8,125,341,397
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	APPROVED SALARY RATE	52,108,407
2073	SALARIES AND BENEFITS POSITIONS 744.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	74,319,989
2074	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	815,079
2075	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,278,734
2076	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	94,025
2077	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	29,157
2078	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,136,611

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2079	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,696,228
2080	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,460,445
2081	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	979,058
2082	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,132,690
2083	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,640
2083A	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	429,282
2084	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	2,221,954 4,598
2085	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,674,982
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	118,307,472
	TOTAL POSITIONS	744.00
	TOTAL ALL FUNDS	118,307,472

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	11,912,927	
2086	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	17,360,054	184.00
2087	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	53,077	
2088	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	11,150,838	
2089	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	471,192	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2090	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	335,670
2091	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	18,021,228
2091A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,302,144

Funds in Specific Appropriation 2091A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2092	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,560,663
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From the funds in Specific Appropriation 2092, \$3,108,663 is provided to the Department of Transportation for data infrastructure modernization. The funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2092A	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	14,287
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2092B	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	719
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2093	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,930,614
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TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS	67,200,486
	TOTAL POSITIONS	184.00
	TOTAL ALL FUNDS	67,200,486

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

APPROVED SALARY RATE 27,401,349

2094	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	383.00	39,698,615
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2095	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	517,079
2096	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,890,556
2097	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	107,709
2098	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	61,633
2099	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,168,631
2100	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	57,809,111
2101	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,770,420
2102	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	27,998,085
2102A	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	214,000
2103	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	593,250
2104	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM TURNPIKE GENERAL RESERVE TRUST FUND	3,217,651
2105	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	75,196,579
2106	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	74,622,225 2,048,125,351
2107	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	21,393,856 186,027,563

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2108	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND	172,807,864
2109	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	78,966,239
2110	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	78,255,326
2111	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,669,023 309,466,919 6,131,587
2112	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND	7,864,052
2113	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	36,208,411
2114	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	240,108,031
2115	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	27,672,548 600,000
2116	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	66,505,075
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS	3,615,667,389
	TOTAL POSITIONS	383.00
	TOTAL ALL FUNDS	3,615,667,389
TOTAL:	TRANSPORTATION, DEPARTMENT OF FROM TRUST FUNDS	15,504,167,315
	TOTAL POSITIONS	6,053.00
	TOTAL ALL FUNDS	15,504,167,315
	TOTAL APPROVED SALARY RATE	430,054,193
TOTAL OF SECTION 5		
	FROM GENERAL REVENUE FUND	1,038,728,334
	FROM TRUST FUNDS	21,710,383,047
	TOTAL POSITIONS	15,097.25
	TOTAL ALL FUNDS	22,749,111,381

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Commerce, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2117	LUMP SUM		
	HUMAN RESOURCES OUTSOURCING CONTINGENCY		
	FROM GENERAL REVENUE FUND	300,000	
2118	LUMP SUM		
	HUMAN TRAFFICKING AND HUMAN SMUGGLING INTERDICTION		
	FROM GENERAL REVENUE FUND	1,000,000	

Funds in Specific Appropriation 2118 are provided for Human Trafficking and Human Smuggling Interdiction. The Department of Highway Safety and Motor Vehicles and the Florida Department of Law Enforcement shall create a joint task force to combat human trafficking and human smuggling activities throughout the State of Florida. The funds shall be used to perform duties related to the operating cost of the task force. Each agency is required to submit budget amendments requesting the distribution of funds pursuant to chapter 216, Florida Statutes. Requests shall include a detailed plan that identifies how the funds will assist in the interdiction activities and the average cost per detail, including salaries, overtime, travel and operating expenses related to patrol vehicles, command posts, and aircraft.

2119A	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY		
	FROM TRUST FUNDS	55,231,150	

Funds in Specific Appropriation 2119A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2024-2025 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

State Homeland Security Program (SHSP):

FLORIDA DEPARTMENT OF LAW ENFORCEMENT		
Sustainment of Fusion Center Personnel.....		221,451
Sustainment of Fusion Centers Operations.....		239,500
Statewide Data Sharing System.....		983,431
Planning Meetings.....		77,000
NEFLFC Additional Analyst.....		72,500
NEFLFC Facial Recognition Software.....		6,000
FLORIDA DIVISION OF EMERGENCY MANAGEMENT		
Sustainment of Fusion Center Personnel.....		896,500
Sustainment of Fusion Centers Operations.....		120,000
Hazmat Sustainment.....	1,030,975	
Rural County Election Cyber Security.....		266,805
Bomb Sustainment.....	1,570,000	
LE Data Sharing.....		248,126
Community-Based Stop the Bleed Training.....		299,800
Leon County Network Cybersecurity Assessment.....		100,000
USAR Sustainment.....	1,287,069	
SWAT Building Capabilities.....		874,000
R1 Portable Vehicle Barriers.....		559,000
SWAT Sustainment.....		44,150
USAR Training.....		784,615
SWAT Training.....		113,016
Hazmat Training.....		21,320

SECTION 6 - GENERAL GOVERNMENT

Bomb Building Capabilities.....	113,000
WRT Building Capabilities.....	298,200
WRT Training.....	78,000
WebEOC Sustainment.....	39,000
Aviation Building.....	125,000
MARC Cache Sustainment.....	96,999
Region 6 Vehicle Barriers.....	291,000
Region 5 Vehicle Barriers.....	388,000
City of Tallahassee Wells/Tanks Security Camera/Access Control.....	401,400
MARC Training.....	20,000
Statewide Full-Scale Exercise.....	90,000
Mobile Active Shooter Detection Platform.....	112,264
Management and Administration.....	632,453
FISH & WILDLIFE CONSERVATION COMMISSION	
WRT Building Capabilities.....	148,500

Urban Area Security Initiative (UASI):

DIVISION OF EMERGENCY MANAGEMENT

Miami/Ft. Lauderdale Urban Areas Security Initiative.....	13,802,313
Orlando Urban Area Security Initiative.....	4,386,782
Tampa Urban Area Security Initiative.....	3,610,000
Jacksonville Urban Area Security Initiative.....	1,425,000
Management and Administration.....	1,222,320

Additional Federal Funding:

DIVISION OF EMERGENCY MANAGEMENT

Non-Profit Security Grants Program (NSGP).....	14,799,161
Operation Stonegarden (OPSG).....	3,336,500

2120	LUMP SUM		
	EMPLOYEE COMPENSATION AND BENEFITS		
	FROM GENERAL REVENUE FUND	334,500,000	
	FROM TRUST FUNDS		282,500,000
2120A	LUMP SUM		
	STATE MATCH FOR FEDERAL FEMA FUNDING		
	FROM GENERAL REVENUE FUND	376,350,756	
2121	SPECIAL CATEGORIES		
	ASSOCIATION DUES		
	FROM GENERAL REVENUE FUND	215,170	
2122	SPECIAL CATEGORIES		
	ADMINISTRATION COMMISSION AND FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS		
	FROM GENERAL REVENUE FUND	10,000	
2124	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	10,000,000	
	FROM TRUST FUNDS		10,000,000

Funds in Specific Appropriation 2124 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System. Funds may be distributed to agencies as needed to perform the necessary tasks. The distribution shall include a detailed operational work plan on how the funds will be utilized.

2125	SPECIAL CATEGORIES		
	TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND		
	FROM GENERAL REVENUE FUND	6,802,399	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: ADMINISTERED FUNDS		
FROM GENERAL REVENUE FUND	729,178,325	
FROM TRUST FUNDS		347,731,150
TOTAL ALL FUNDS		1,076,909,475

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	11,050,007	
2126	SALARIES AND BENEFITS POSITIONS	166.50	
	FROM ADMINISTRATIVE TRUST FUND . . .		16,271,563
2127	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		591,818
2128	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,389,227
2129	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		12,088
2130	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		71,273
2131	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		499,780
2131A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,000,000

Funds in Specific Appropriation 2131A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2132	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		500,000
2133	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		11,500
2134	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		53,552
2135	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND . . .		7,650
2136	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .		90,000
2137	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		77,506
2138	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		63,597

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS			21,639,554
TOTAL POSITIONS	166.50		
TOTAL ALL FUNDS			21,639,554

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	4,295,631		
2139 SALARIES AND BENEFITS POSITIONS	60.00		
FROM GENERAL REVENUE FUND		152,159	
FROM ADMINISTRATIVE TRUST FUND			5,918,316
2140 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND			118,395
2141 EXPENSES			
FROM GENERAL REVENUE FUND	5,939		
FROM ADMINISTRATIVE TRUST FUND			1,953,824
2142 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND			100,000
2143 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM ADMINISTRATIVE TRUST FUND			42,000
2144 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND			6,510,911
2145 SPECIAL CATEGORIES			
FLORIDA BUSINESS INFORMATION PORTAL			
FROM GENERAL REVENUE FUND	119,236		
2146 SPECIAL CATEGORIES			
OPERATION OF MOTOR VEHICLES			
FROM ADMINISTRATIVE TRUST FUND			3,000
2147 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND			23,340
2148 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM ADMINISTRATIVE TRUST FUND			4,001
2149 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	244		
FROM ADMINISTRATIVE TRUST FUND			20,133
2150 DATA PROCESSING SERVICES			
NORTHWEST REGIONAL DATA CENTER (NWRDC)			
FROM ADMINISTRATIVE TRUST FUND			2,237,203
TOTAL: INFORMATION TECHNOLOGY			
FROM GENERAL REVENUE FUND	277,578		
FROM TRUST FUNDS			16,931,123
TOTAL POSITIONS	60.00		
TOTAL ALL FUNDS			17,208,701

PROGRAM: SERVICE OPERATION

CALL CENTER AND LICENSE PROCESSING

APPROVED SALARY RATE	9,027,421		
2151 SALARIES AND BENEFITS POSITIONS	200.50		
FROM ADMINISTRATIVE TRUST FUND			13,495,756

SECTION 6 - GENERAL GOVERNMENT

2152	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			704,267
2153	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			1,483,825
2154	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			6,000
2155	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			2,119,000
2156	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			66,833
2157	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			22,380
2158	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			74,212
TOTAL:	CALL CENTER AND LICENSE PROCESSING FROM TRUST FUNDS			17,972,273
	TOTAL POSITIONS	200.50		
	TOTAL ALL FUNDS			17,972,273

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	12,455,821		
2159	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND		243.50	18,872,035
2160	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			831,424
2161	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			3,402,088
2162	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			431,900
2162A	SPECIAL CATEGORIES POLK COUNTY BULLY PROJECT - SAFE SPACE TO LAND FROM GENERAL REVENUE FUND		100,000	

The nonrecurring funds in Specific Appropriation 2162A are provided for Safe Space to Land (HF 1952).

2163	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			960,360
2164	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM PROFESSIONAL REGULATION TRUST FUND			282,637

SECTION 6 - GENERAL GOVERNMENT

2165 SPECIAL CATEGORIES
 UNLICENSED ACTIVITIES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 2,277,254

From the funds in Specific Appropriation 2165, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.

From the funds in Specific Appropriation 2165, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.

From the funds in Specific Appropriation 2165, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2165, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2024, detailing the unlicensed activity functions performed by the department during Fiscal Year 2023-2024. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2166 SPECIAL CATEGORIES
 CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY
 FUND
 FROM PROFESSIONAL REGULATION TRUST
 FUND 4,500,000

The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2166 in the event the amount of claims available for payment exceeds the amount appropriated.

2167 SPECIAL CATEGORIES
 CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND
 FROM PROFESSIONAL REGULATION TRUST
 FUND 106,579

2168 SPECIAL CATEGORIES
 TRANSFER ARCHITECT & INTERIOR DESIGN
 ACTIVITIES CH. 2002-274
 FROM PROFESSIONAL REGULATION TRUST
 FUND 425,239

2169 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 1,193,838

2170 SPECIAL CATEGORIES
 FLORIDA BUILDING CODE COMPLIANCE AND
 MITIGATION PROGRAM
 FROM PROFESSIONAL REGULATION TRUST
 FUND 925,000

Funds in Specific Appropriation 2170 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.

2171 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 202,298

SECTION 6 - GENERAL GOVERNMENT

2172	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		232,940
2173	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND		200,000
2174	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND		60,162
2175	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		105,176
2176	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		2,070,000
2177	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND		300,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND	100,000	37,378,930
	FROM TRUST FUNDS		
	TOTAL POSITIONS	243.50	37,478,930
	TOTAL ALL FUNDS		

FLORIDA ATHLETIC COMMISSION

	APPROVED SALARY RATE	469,267	
2178	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	7.00	705,745
2179	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		415,940
2180	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		289,734
2181	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND	221,837	

Funds in Specific Appropriation 2181 are provided for the Florida Athletic Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.

2182	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		4,500
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SECTION 6 - GENERAL GOVERNMENT

2183	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			3,491
2184	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			4,684
TOTAL:	FLORIDA ATHLETIC COMMISSION FROM GENERAL REVENUE FUND FROM TRUST FUNDS		221,837	1,424,094
	TOTAL POSITIONS	7.00		
	TOTAL ALL FUNDS			1,645,931

TESTING AND CONTINUING EDUCATION

	APPROVED SALARY RATE		1,666,046	
2185	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND	POSITIONS 38.00		2,519,492
2186	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			388,196
2187	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND			1,702,420
2188	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			6,000
2189	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			16,889
2190	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			5,211
2191	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			13,680
TOTAL:	TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS			4,651,888
	TOTAL POSITIONS	38.00		
	TOTAL ALL FUNDS			4,651,888

FARM AND CHILD LABOR REGULATION

	APPROVED SALARY RATE		1,292,358	
2192	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND	POSITIONS 30.00		2,018,585
2193	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			174,517

SECTION 6 - GENERAL GOVERNMENT

2194	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			50,000
2195	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			9,090
2196	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			69,400
2197	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			7,565
2198	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			5,648
2199	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			10,022
TOTAL:	FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS			2,344,827
	TOTAL POSITIONS	30.00		
	TOTAL ALL FUNDS			2,344,827
DRUGS, DEVICES, AND COSMETICS				
	APPROVED SALARY RATE	1,963,408		
2200	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	28.50		2,784,387
2201	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			434,979
2202	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			28,000
2203	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND		320,000	
<p>Funds in Specific Appropriation 2203 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.</p>				
2204	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			45,300
2205	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			35,938

SECTION 6 - GENERAL GOVERNMENT

2206	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		46,890
2207	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND		8,900
2208	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		12,540
TOTAL:	DRUGS, DEVICES, AND COSMETICS FROM GENERAL REVENUE FUND	320,000	3,396,934
	FROM TRUST FUNDS		
	TOTAL POSITIONS	28.50	
	TOTAL ALL FUNDS		3,716,934

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	16,852,827	
2209	SALARIES AND BENEFITS POSITIONS FROM HOTEL AND RESTAURANT TRUST FUND	358.00	25,692,240
2210	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND		37,003
2211	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND		2,054,529
2212	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND		908,001
2213	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND		864,762
2214	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND		1,017,782
2215	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND		60,509
2215A	SPECIAL CATEGORIES IN-STATE TOURISM MARKETING CAMPAIGN FROM GENERAL REVENUE FUND	500,000	

Funds in Specific Appropriation 2215A are provided for the Florida Restaurant and Lodging Association In-state Tourism Marketing Campaign appropriations project (HF 1604).

2216	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND		741,141
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SECTION 6 - GENERAL GOVERNMENT

2217	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND		1,003,593
2218	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND		30,000
2219	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND		121,011
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND	500,000	32,530,571
	FROM TRUST FUNDS		
	TOTAL POSITIONS	358.00	
	TOTAL ALL FUNDS		33,030,571

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	11,296,598	
2220	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	186.75	16,788,453
2221	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		7,335
2222	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		1,873,416
2223	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		470,700
2224	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		42,044
2225	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		896,017
2226	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		1,558,513
2227	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		172,846
2228	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		140,000

SECTION 6 - GENERAL GOVERNMENT

2229	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			28,219
2230	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			64,577
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			22,042,120
	TOTAL POSITIONS	186.75		
	TOTAL ALL FUNDS			22,042,120

STANDARDS AND LICENSURE

	APPROVED SALARY RATE		3,167,065	
2231	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS 59.50		4,643,974
2232	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			1,296,231
2233	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			587,163
2234	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			5,000
2235	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,733
2236	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			11,591
2237	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,229
2238	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			24,236
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS			6,593,157
	TOTAL POSITIONS	59.50		
	TOTAL ALL FUNDS			6,593,157

TAX COLLECTION

	APPROVED SALARY RATE		4,530,151	
2239	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS 82.00		6,714,621

SECTION 6 - GENERAL GOVERNMENT

2240	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			22,819
2241	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			681,731
2242	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			13,680
2243	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			866,505
2244	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			13,655
2245	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,998
2246	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			30,556
2247	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			20,664
TOTAL:	TAX COLLECTION FROM TRUST FUNDS			8,377,229
	TOTAL POSITIONS	82.00		
	TOTAL ALL FUNDS			8,377,229

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	5,760,709		
2248	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	POSITIONS	118.00	8,524,741
2249	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			37,404
2250	EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			1,235,229

From the funds in Specific Appropriation 2250, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.

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2251	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		578,434
2252	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		38,529
2253	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		11,856
2254	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		42,607
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		10,468,800
	TOTAL POSITIONS	118.00	
	TOTAL ALL FUNDS		10,468,800
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM GENERAL REVENUE FUND	1,419,415	
	FROM TRUST FUNDS		185,751,500
	TOTAL POSITIONS	1,578.25	
	TOTAL ALL FUNDS		187,170,915
	TOTAL APPROVED SALARY RATE	83,827,309	

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

	APPROVED SALARY RATE	902,753	
2255	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	7.00	1,152,481
2256	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		107,098
2257	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		401,896
2258	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .		251,000
2259	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	650,000	
	FROM CITRUS ADVERTISING TRUST FUND .		1,520,494
2260	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		82,000
2261	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		2,931

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CITRUS RESEARCH		
FROM GENERAL REVENUE FUND	650,000	
FROM TRUST FUNDS		3,517,900
TOTAL POSITIONS	7.00	
TOTAL ALL FUNDS		4,167,900

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	1,356,458	
2262 SALARIES AND BENEFITS POSITIONS	15.00	
FROM CITRUS ADVERTISING TRUST FUND .		2,064,616
2263 OTHER PERSONAL SERVICES		
FROM CITRUS ADVERTISING TRUST FUND .		66,000
2264 EXPENSES		
FROM CITRUS ADVERTISING TRUST FUND .		492,625
2265 OPERATING CAPITAL OUTLAY		
FROM CITRUS ADVERTISING TRUST FUND .		419,779
2266 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM CITRUS ADVERTISING TRUST FUND .		307,655
2266A SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE		
(FLAIR) SYSTEM REPLACEMENT		
FROM GENERAL REVENUE FUND	525,000	

Funds in Specific Appropriation 2266A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2267 SPECIAL CATEGORIES		
PAID ADVERTISING AND PROMOTION		
FROM CITRUS ADVERTISING TRUST FUND .		75,000
2268 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM CITRUS ADVERTISING TRUST FUND .		15,373
2269 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM CITRUS ADVERTISING TRUST FUND .		4,841
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	525,000	
FROM TRUST FUNDS		3,445,889
TOTAL POSITIONS	15.00	
TOTAL ALL FUNDS		3,970,889

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE	911,129	
2270 SALARIES AND BENEFITS POSITIONS	6.00	
FROM CITRUS ADVERTISING TRUST FUND .		1,327,494
2271 OTHER PERSONAL SERVICES		
FROM CITRUS ADVERTISING TRUST FUND .		17,000
2272 EXPENSES		
FROM CITRUS ADVERTISING TRUST FUND .		261,331
2273 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM CITRUS ADVERTISING TRUST FUND .		100,000

SECTION 6 - GENERAL GOVERNMENT

2274	SPECIAL CATEGORIES		
	PAID ADVERTISING AND PROMOTION		
	FROM GENERAL REVENUE FUND	5,000,000	
	FROM CITRUS ADVERTISING TRUST FUND .		12,961,163

From the funds in Specific Appropriation 2274, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition, and uses of Florida citrus products.

2275	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS ADVERTISING TRUST FUND .		2,622

TOTAL:	AGRICULTURAL PRODUCTS MARKETING		
	FROM GENERAL REVENUE FUND	5,000,000	
	FROM TRUST FUNDS		14,669,610
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		19,669,610

TOTAL:	PROGRAM: CITRUS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	6,175,000	
	FROM TRUST FUNDS		21,633,399
	TOTAL POSITIONS	28.00	
	TOTAL ALL FUNDS		27,808,399
	TOTAL APPROVED SALARY RATE	3,170,340	

COMMERCE, DEPARTMENT OF

From the funds in Specific Appropriations 2276 through 2368, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify its eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are provided to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2276 through 2368, no federal or state funds shall be used to pay for space being leased by a Local Workforce Development Board, CareerSource Florida, or the Department of Commerce if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

The Department of Commerce must submit monthly status reports on the outstanding obligations for the Low-Income Home Energy Assistance Program, the Weatherization Assistance Program, and the Low-Income Household Water Assistance Program to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee no later than the 15th day of the month. To demonstrate fiscal responsibility, at a minimum, each status report must include expenditures and obligations compared to appropriated budget authority.

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	3,916,936		
2276	SALARIES AND BENEFITS	POSITIONS	50.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			5,393,708
2277	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			115,132
2278	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			492,650
2279	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			242,975
2280	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			533,778
	Funds in Specific Appropriation 2280 may be used to represent the state's interest in legal matters that require the use of outside legal counsel.			
2281	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			6,860
2282	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			12,437
2283	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM ADMINISTRATIVE TRUST FUND . . .			5,134
TOTAL:	EXECUTIVE LEADERSHIP			
	FROM TRUST FUNDS			6,802,674
	TOTAL POSITIONS	50.00		
	TOTAL ALL FUNDS			6,802,674

FINANCE AND ADMINISTRATION

	APPROVED SALARY RATE	7,181,772		
2284	SALARIES AND BENEFITS	POSITIONS	106.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			9,177,726
	FROM REVOLVING TRUST FUND			1,128,892
2285	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			507,257
	FROM REVOLVING TRUST FUND			52,835
2286	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			708,744
	FROM REVOLVING TRUST FUND			1,418,634
2287	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			477,698
	FROM REVOLVING TRUST FUND			2,036,300
2288	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			45,878
	FROM REVOLVING TRUST FUND			5,670

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2289	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		25,511
	FROM REVOLVING TRUST FUND		4,052
2290	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND		152,309
2291	FIXED CAPITAL OUTLAY REED ACT BUILDINGS PROJECTS - STATEWIDE FROM REVOLVING TRUST FUND		718,000
TOTAL:	FINANCE AND ADMINISTRATION FROM TRUST FUNDS		16,459,506
	TOTAL POSITIONS	106.00	
	TOTAL ALL FUNDS		16,459,506

INFORMATION SYSTEMS AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,461,650	
2292	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	100.00	10,039,314
2293	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		246,554
2294	EXPENSES FROM ADMINISTRATIVE TRUST FUND		2,052,165
2295	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		68,723
2296	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		833,190
2296A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		645,900

Funds in Specific Appropriation 2296A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2297	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		18,044
2298	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		30,052
2299	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND		71,789
TOTAL:	INFORMATION SYSTEMS AND SUPPORT SERVICES FROM TRUST FUNDS		14,005,731
	TOTAL POSITIONS	100.00	
	TOTAL ALL FUNDS		14,005,731

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2293 through 2322, the

SECTION 6 - GENERAL GOVERNMENT

Department of Commerce must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically provided in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Commerce must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

	APPROVED SALARY RATE	28,046,357	
2300	SALARIES AND BENEFITS	POSITIONS	575.50
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		37,894,003
	FROM WELFARE TRANSITION TRUST FUND .		1,186,157
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		262,221
2301	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		2,498,772
	FROM WELFARE TRANSITION TRUST FUND .		67,759
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		90,791
2302	EXPENSES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		968,193
	FROM WELFARE TRANSITION TRUST FUND .		1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		130,668
2303	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		56,055
2305	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE PROJECTS		
	FROM GENERAL REVENUE FUND	4,397,500	

From the funds in Specific Appropriation 2305 \$3,397,500 nonrecurring funds shall be allocated as follows:

ABC Institute, Inc. - Building Florida's Future (HF 1399).	312,500
Advanced Manufacturing EduLab Development Phase II (HF 1793).....	1,000,000
HabCenter Boca Raton - Horticultural Employment Program (HF 2730).....	175,000
Home Builders Institute (HBI) Building Careers for Veterans (HF 1347).....	450,000
JARC Community Works Program (HF 2077).....	250,000
Las Olas Chabad Jewish Center - Friendship Grill Job Skills Training (HF 2015).....	110,000
Manufacturing Talent Asset Pipeline (TAP) (HF 1926).....	225,000
North Florida Workforce - Soft Skills and Financial Literacy Training (HF 1692).....	137,500
Operation New Uniform (HF 1618).....	400,000
PortMiami Workforce Needs Assessment (HF 1068).....	75,000
Regional Skilled Careers Expo and Junior Apprenticeship Program (HF 1767).....	25,000
SFHCC Minority Education Enrichment Program (HF 2640).....	125,000
Trucking Industry Recruitment and Public Safety Campaign (HF 1185).....	112,500

The department shall directly contract with the entities allocated funds from Specific Appropriation 2305.

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The remaining nonrecurring funds shall be used by the Department of Commerce to provide for the Florida Ready to Work Credential Program (HF 1882) as created in section 445.06, Florida Statutes. The department shall competitively procure the services for this project.

2306	SPECIAL CATEGORIES		
	NON CUSTODIAL PARENT PROGRAM		
	FROM GENERAL REVENUE FUND	7,050,000	
	FROM WELFARE TRANSITION TRUST FUND .		1,416,000

Funds in Specific Appropriation 2306, \$7,050,000 in recurring funds from the General Revenue Fund are provided to the Department of Commerce to award grants through a competitive application process to entities to provide Noncustodial Parent Employment Programs on a statewide basis. The department may select an entity to serve as an administrator of the funds with a history of providing services to assist noncustodial parents and that demonstrates the capability of administering the program statewide. The entity must be able to provide grantees with training, best practices, and assistance to implement the grants.

From the remaining funds in Specific Appropriation 2306, \$1,416,000 in recurring funds from the Welfare Transition Trust Fund is provided to fund a recurring base appropriations project. The recurring funds shall continue the Gulf Coast Jewish Family and Community Services' Noncustodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - \$726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - \$690,000. CareerSource Pasco Hernando shall administer these funds.

2307	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		1,000,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		250,000

2308	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	8,818,979	
	FROM WELFARE TRANSITION TRUST FUND .		575,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		147,604

2309	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL WORKFORCE DEVELOPMENT BOARDS		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	209,344,538	
	FROM WELFARE TRANSITION TRUST FUND .		52,514,907

Funds provided in Specific Appropriation 2309 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2309, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Commerce before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2309 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource

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Florida, or the Department of Commerce except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2309 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2309 may not be used to fund the salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source.

2310	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		430,406
	FROM WELFARE TRANSITION TRUST FUND .		22,807
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		14,592
2311	SPECIAL CATEGORIES		
	LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM		
	FROM GENERAL REVENUE FUND	20,000,000	
2312	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		206,557
	FROM WELFARE TRANSITION TRUST FUND .		4,999
2313	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		634,953
	FROM WELFARE TRANSITION TRUST FUND .		342,302
2313A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	WORKFORCE PROJECTS - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	200,000	

The nonrecurring funds provided in Specific Appropriation 2313A shall be allocated as follows:

Boys & Girls Clubs of Tampa Bay - Workforce Readiness	
Facility (HF 3032).....	200,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2313A.

TOTAL: WORKFORCE DEVELOPMENT		
FROM GENERAL REVENUE FUND	31,647,500	
FROM TRUST FUNDS		319,983,652
TOTAL POSITIONS	575.50	
TOTAL ALL FUNDS		351,631,152

REEMPLOYMENT ASSISTANCE PROGRAM

APPROVED SALARY RATE	20,059,593	
2314 SALARIES AND BENEFITS POSITIONS	446.00	
FROM GENERAL REVENUE FUND	705,385	
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		21,799,778
2315 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	230,295	
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		14,939,624
2316 EXPENSES		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		12,321,610

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2317	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		20,945
2318	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR REEMPLOYMENT ASSISTANCE TAX COLLECTION SERVICES FROM GENERAL REVENUE FUND FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	7,626,787	19,000,000
2319	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	11,441,454	17,891,311
2320	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		324,833
2321	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		208,808
2322	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		1,633,629
TOTAL:	REEMPLOYMENT ASSISTANCE PROGRAM FROM GENERAL REVENUE FUND FROM TRUST FUNDS	20,003,921	88,140,538
	TOTAL POSITIONS	446.00	
	TOTAL ALL FUNDS		108,144,459

CAREERSOURCE FLORIDA

2323	SPECIAL CATEGORIES CAREERSOURCE FLORIDA OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		12,375,103 753,256 484,182
2324	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		4,000,000 3,500,000
2325	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		3,000,000
TOTAL:	CAREERSOURCE FLORIDA FROM TRUST FUNDS		24,112,541
	TOTAL ALL FUNDS		24,112,541

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

	APPROVED SALARY RATE	2,534,007	
2326	SALARIES AND BENEFITS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	POSITIONS 33.50	3,616,675

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2327	SPECIAL CATEGORIES REEMPLOYMENT ASSISTANCE APPEALS COMMISSION - OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			766,328
2328	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			6,751
2329	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			13,266
TOTAL:	REEMPLOYMENT ASSISTANCE APPEALS COMMISSION FROM TRUST FUNDS			4,403,020
	TOTAL POSITIONS	33.50		
	TOTAL ALL FUNDS			4,403,020

PROGRAM: COMMUNITY DEVELOPMENT

HOUSING AND COMMUNITY DEVELOPMENT

	APPROVED SALARY RATE	8,915,059		
2330	SALARIES AND BENEFITS	POSITIONS	146.00	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND			2,087,227
	FROM FEDERAL GRANTS TRUST FUND			9,003,958
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			36,750
	FROM GRANTS AND DONATIONS TRUST FUND			433,255
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			1,681,297
	FROM TOURISM PROMOTIONAL TRUST FUND			156,504
2331	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND			8,185,574
	FROM GRANTS AND DONATIONS TRUST FUND			39,365
2332	EXPENSES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND			18,470
	FROM FEDERAL GRANTS TRUST FUND			2,033,505
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			3,135
	FROM GRANTS AND DONATIONS TRUST FUND			243,155
	FROM TOURISM PROMOTIONAL TRUST FUND			12,544
2333	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM FEDERAL GRANTS TRUST FUND			24,877,750
2334	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES FROM FEDERAL GRANTS TRUST FUND			36,500,000
2334A	SPECIAL CATEGORIES BROADBAND EQUITY, ACCESS, AND DEPLOYMENT GRANT PROGRAMS FROM FEDERAL GRANTS TRUST FUND			100,000,000

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2335	SPECIAL CATEGORIES GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,225,000
2336	SPECIAL CATEGORIES HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	775,000
<p>Funds in Specific Appropriation 2336 are provided to fund a recurring base appropriations project. The department shall directly contract with the entity allocated funds from Specific Appropriation 2336.</p>		
2337	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	186,488,863
2338	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) FROM FEDERAL GRANTS TRUST FUND . . .	3,472,840
2339	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP) FROM FEDERAL GRANTS TRUST FUND . . .	16,000,000
2340	SPECIAL CATEGORIES DISASTER RECOVERY AND RELIEF FROM FEDERAL GRANTS TRUST FUND . . .	396,030,372
2341	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	3,378,905 223,080
2341A	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS FROM GENERAL REVENUE FUND	1,787,500

The nonrecurring funds provided in Specific Appropriation 2341A shall be allocated as follows:

Ability Housing Capacity Fund (HF 1287).....	475,000
OCEARCH Mayport Research and Operations Center (HF 1355)..	1,000,000
Planting Seeds of Prosperity in West Lakes - Orlando (HF 2130).....	62,500
World Athletics Cross Country Championship (HF 1556).....	250,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2341A.

2342	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	5,966 29,346 301 4,015
2343	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . .	3,363 42,061

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	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	12
	FROM GRANTS AND DONATIONS TRUST FUND	19,575
	FROM TOURISM PROMOTIONAL TRUST FUND	50
2344	SPECIAL CATEGORIES	
	RURAL COMMUNITY DEVELOPMENT	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	750,000
	FROM ECONOMIC DEVELOPMENT TRUST FUND	420,000
2345	SPECIAL CATEGORIES	
	GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE	
	FROM GRANTS AND DONATIONS TRUST FUND	1,520,000
2346	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMPETITIVE FLORIDA PARTNERSHIP PROGRAM	
	FROM GRANTS AND DONATIONS TRUST FUND	65,860
2347	DATA PROCESSING SERVICES	
	NORTHWEST REGIONAL DATA CENTER (NWRDC)	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,595
	FROM FEDERAL GRANTS TRUST FUND	18,947
	FROM GRANTS AND DONATIONS TRUST FUND	2,526
2347A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HOUSING AND COMMUNITY DEVELOPMENT PROJECTS - FIXED CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	48,676,999

The nonrecurring funds provided in Specific Appropriation 2347A shall be allocated as follows:

2025 World Masters Athletics Indoor Championships (HF 3716).....	1,375,000
Charlotte Technical College - Aviation Maintenance School Facility (HF 3589).....	2,750,000
Citrus Memorial Health Foundation YMCA Facility Expansion (HF 3277).....	1,000,000
City of Alachua - Cleather H. Hathcock, Sr. Community Center (HF 3427).....	475,000
City of Apalachicola Downtown Parking Expansion Project (HF 3490).....	135,013
City of Milton Downtown Festival Event Area Improvements (HF 3208).....	250,000
City of Milton Marina Development (HF 3207).....	250,000
Clay County Regional Sports Complex (HF 3563).....	500,000
Columbia County Sports Complex Phase I (HF 3419).....	750,000
Crystal River Government Center Phase II (HF 3271).....	5,000,000
Dr. Joe Lee Smith Community Center Renovation (HF 2705)...	1,250,000
Endeavor Park Conference Center - Jackson County (HF 2005)	500,000
Florida Keys Habitat for Humanity Affordable Housing & Rehabilitation Project (HF 2724).....	950,000
Habitat for Humanity of Greater Volusia County - Legacy Woods Affordable Homeownership (HF 1839).....	200,000
Happy Brew Vocational Program and Enrichment Venue (HF 3759).....	250,000
Kenneth City Multi-Use Emergency Operations & Community Policing Complex (HF 2153).....	373,500
Miami Springs World War I Memorial (HF 3138).....	100,000
Multipurpose Emergency Preparedness Shelter (HF 3542).....	5,000,000
Newberry Veterans Memorial (HF 3718).....	125,000
Northeast Florida Builders Association Builders Care (HF 1061).....	200,000
OCEARCH Mayport Research and Operations Center (HF 1355)..	1,500,000
Regional Conservation & Eco-Discovery Educational Center (HF 3541).....	5,000,000

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Resilient Housing for Veterans and Essential Employees (HF 2073).....	350,000
Roof Sealing - Mustard Seed of Central Florida (HF 1464)..	25,000
SPCA Tampa Bay Shelter Renovation (HF 1262).....	375,000
State Road 24 Corridor Sports Complex Redevelopment (HF 1312).....	1,543,486
Strategic Infrastructure for Efficient Energy Distribution - Volusia County (HF 1494).....	2,250,000
Stuart Guy Davis Community Park Revitalization (HF 1054)..	500,000
Susan Street Sports Complex - Leesburg (HF 1104).....	375,000
Tampa General Hospital Workforce Housing Multi-Family Development (HF 2626).....	12,500,000
The IDDeal Place Intellectually & Developmentally Disabled Permanent Housing (HF 1801).....	1,000,000
Thomas D. Stephanis Boys & Girls Club Teen Center/Facility Improvements (HF 1776).....	200,000
Wakulla County Community Center Shelter Expansion (HF 3438).....	225,000
West Miami Senior Activity Center Phase I (HF 3247).....	400,000
Workforce Attainable Housing - Sarasota (HF 2443).....	1,000,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2347A.

2348	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM GENERAL REVENUE FUND	5,000,000	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		5,000,000

From the funds in Specific Appropriation 2348, \$5,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided as grant funding for the following Florida panhandle counties to facilitate the planning, preparing, and financing of infrastructure projects in these rural communities: Calhoun, Gadsden, Holmes, Jackson, Liberty, and Washington Counties. Eligible uses of these funds include roads or other remedies to transportation impediments; storm water systems; water or wastewater facilities; and telecommunications facilities and broadband facilities. Grant funds are provided pursuant to section 288.0655(7), Florida Statutes.

TOTAL: HOUSING AND COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND	55,464,499	
FROM TRUST FUNDS		801,791,166
TOTAL POSITIONS	146.00	
TOTAL ALL FUNDS		857,255,665

FLORIDA HOUSING FINANCE CORPORATION

2349	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS FROM STATE HOUSING TRUST FUND		234,000,000
2349A	SPECIAL CATEGORIES FLORIDA HOUSING FINANCE CORPORATION - HOMETOWN HERO HOUSING PROGRAM FROM GENERAL REVENUE FUND	75,000,000	
2350	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND		174,000,000

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TOTAL: FLORIDA HOUSING FINANCE CORPORATION		
FROM GENERAL REVENUE FUND	75,000,000	
FROM TRUST FUNDS		408,000,000
TOTAL ALL FUNDS		483,000,000

PROGRAM: ECONOMIC DEVELOPMENT

ECONOMIC DEVELOPMENT

APPROVED SALARY RATE	4,191,305	
2351 SALARIES AND BENEFITS POSITIONS	55.00	
FROM STATE ECONOMIC ENHANCEMENT		
AND DEVELOPMENT TRUST FUND		5,933,394
FROM FLORIDA INTERNATIONAL TRADE		
AND PROMOTION TRUST FUND		90,839
FROM TOURISM PROMOTIONAL TRUST		
FUND		364,503
2352 OTHER PERSONAL SERVICES		
FROM STATE ECONOMIC ENHANCEMENT		
AND DEVELOPMENT TRUST FUND		259,960
FROM FLORIDA INTERNATIONAL TRADE		
AND PROMOTION TRUST FUND		7,370
FROM TOURISM PROMOTIONAL TRUST		
FUND		30,129
2353 EXPENSES		
FROM STATE ECONOMIC ENHANCEMENT		
AND DEVELOPMENT TRUST FUND		2,171,640
FROM FLORIDA INTERNATIONAL TRADE		
AND PROMOTION TRUST FUND		17,208
FROM TOURISM PROMOTIONAL TRUST		
FUND		68,834
2354 LUMP SUM		
ECONOMIC DEVELOPMENT TOOLS		
FROM GENERAL REVENUE FUND	7,250,000	
FROM STATE ECONOMIC ENHANCEMENT		
AND DEVELOPMENT TRUST FUND		10,000,000
FROM ECONOMIC DEVELOPMENT TRUST		
FUND		7,750,000

Funds provided in Specific Appropriation 2354 are provided to make payments and tax refunds in Fiscal Year 2024-2025 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; and High-Impact Business Performance (HIPI) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2354 from the Economic Development Trust Fund represent local matching funds.

The Department of Commerce must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. The report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow.

The Department of Commerce shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee on the status of economic development programs administered by the department pursuant to chapter 288, Florida Statutes.

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2355	SPECIAL CATEGORIES GRANTS AND AIDS - SELECTFLORIDA FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	5,000,000
2356	SPECIAL CATEGORIES GRANTS AND AID - FLORIDA DEFENSE SUPPORT TASK FORCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	3,000,000
2356A	SPECIAL CATEGORIES ECONOMIC DEVELOPMENT PROJECTS FROM GENERAL REVENUE FUND	2,319,000

The nonrecurring funds in Specific Appropriation 2356A shall be allocated as follows:

FCDI - Entrepreneurship and Small Business Support and Innovation Education (HF 3365).....	100,000
Florida-Israel Business Accelerator (HF 1377).....	250,000
Hispanic Federation Small Business Development for Latino Communities (HF 1333).....	100,000
imec Test, Reliability, and Characterization Lab (HF 2289)	1,500,000
Jax Youth Exposure - Youth Entrepreneurship Program (HF 2143).....	21,500
Tampa Bay Innovation Center 3D/Augmented Reality Lab (HF 1881).....	222,500
Taylor County Development Authority (HF 3455).....	125,000

2357	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	1,563,550
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	32,901
	FROM TOURISM PROMOTIONAL TRUST FUND	131,605

From the funds in Specific Appropriation 2357, the Department of Commerce must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

2358	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	1,700,000
	FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND	5,000,000

From the recurring funds in Specific Appropriation 2358 from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

2359	SPECIAL CATEGORIES GRANTS AND AIDS - MILITARY BASE PROTECTION FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	1,000,000
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Funds in Specific Appropriation 2359 are allocated for the Military Base Protection and Defense Reinvestment Grant Programs. The funds may only be disbursed from the Department of Commerce directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

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2360	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,902
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	152
	FROM TOURISM PROMOTIONAL TRUST FUND	608
2360A	SPECIAL CATEGORIES AMERICAN RESCUE PLAN ACT - STATE SMALL BUSINESS CREDIT INITIATIVE FROM FEDERAL GRANTS TRUST FUND	175,228,833
2361	SPECIAL CATEGORIES GRANTS AND AIDS - VISIT FLORIDA FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	6,000,000
	FROM TOURISM PROMOTIONAL TRUST FUND	24,000,000
2362	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	8,477
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	13
	FROM TOURISM PROMOTIONAL TRUST FUND	2,190
2363	SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	12,500,000
<p>From the funds in Specific Appropriation 2363, \$1,000,000 in recurring funds is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.</p>		
2364	SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS FROM GENERAL REVENUE FUND	6,000,000
2365	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA JOB GROWTH GRANT FUND FROM GENERAL REVENUE FUND	25,000,000
2367	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	21,851
	FROM TOURISM PROMOTIONAL TRUST FUND	5,769
2368	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM GENERAL REVENUE FUND	7,000,000

Funds provided in Specific Appropriation 2368 may only be disbursed from the Department of Commerce directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

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TOTAL: ECONOMIC DEVELOPMENT		
FROM GENERAL REVENUE FUND	47,569,000	
FROM TRUST FUNDS		261,892,728
TOTAL POSITIONS	55.00	
TOTAL ALL FUNDS		309,461,728
TOTAL: COMMERCE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	229,684,920	
FROM TRUST FUNDS		1,945,591,556
TOTAL POSITIONS	1,512.00	
TOTAL ALL FUNDS		2,175,276,476
TOTAL APPROVED SALARY RATE	82,306,679	

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	8,251,588	
2369 SALARIES AND BENEFITS POSITIONS	133.00	
FROM ADMINISTRATIVE TRUST FUND . . .		12,509,828
2370 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		113,333
2371 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		1,343,766
2372 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM ADMINISTRATIVE TRUST FUND . . .		1,240,217
2373 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		427,325
2373A SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE		
(FLAIR) SYSTEM REPLACEMENT		
FROM ADMINISTRATIVE TRUST FUND . . .		824,600

Funds in Specific Appropriation 2373A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2373B SPECIAL CATEGORIES		
MY SAFE FLORIDA HOME PROGRAM - HURRICANE		
MITIGATION INSPECTIONS		
FROM GENERAL REVENUE FUND	17,280,000	
2374 SPECIAL CATEGORIES		
GRANTS AND AIDS - MY SAFE FLORIDA HOME		
PROGRAM - HURRICANE MITIGATION GRANTS		
FROM GENERAL REVENUE FUND	200,000,000	
2374A SPECIAL CATEGORIES		
MY SAFE FLORIDA HOME PROGRAM - EDUCATION/		
CONSUMER AWARENESS/OUTREACH		
FROM GENERAL REVENUE FUND	990,000	
2375 SPECIAL CATEGORIES		
MY SAFE FLORIDA HOME PROGRAM - OPERATIONS		
AND ADMINISTRATION		
FROM GENERAL REVENUE FUND	7,497,447	

From the funds in Specific Appropriation 2375, the Department of Financial Services shall prepare quarterly reports regarding the operational status of the My Safe Florida Home Program. The quarterly reports shall include the total estimated amount of mitigation credits and insurance premium discounts homeowners have received from insurers as a result of mitigation funded through the My Safe Florida Home

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Program.

In addition to receiving this information from participants, the Department of Financial Services shall work with the Office of Insurance Regulation to receive additional information related to mitigation discounts and premium savings from insurers. Beginning July 1, 2024, the Department of Financial Services shall submit the quarterly reports to the Executive Office of the Governor's Office of Policy and Budget, the Office of Insurance Regulation, the Speaker of the House of Representatives, and the President of the Senate.

2375A	SPECIAL CATEGORIES MY SAFE FLORIDA HOME PROGRAM - HURRICANE MITIGATION INSPECTIONS - CONDO PILOT FROM GENERAL REVENUE FUND	600,000	
<p>From the nonrecurring funds in Specific Appropriation 2375A through 2375C the Department of Financial Services shall establish the My Safe Florida Home Condominium Pilot Program. The funds are contingent upon House Bill 1029, or similar legislation, becoming a law.</p>			
2375B	SPECIAL CATEGORIES GRANTS AND AIDS - MY SAFE FLORIDA HOME PROGRAM - HURRICANE MITIGATION GRANTS - CONDO PILOT FROM GENERAL REVENUE FUND	25,000,000	
2375C	SPECIAL CATEGORIES MY SAFE FLORIDA HOME PROGRAM - OPERATIONS AND ADMINISTRATION - CONDO PILOT FROM GENERAL REVENUE FUND	1,375,000	
2376	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		5,500
2377	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		64,332
2378	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND		125,000
2379	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		134,268
2380	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	1,080	49,479
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	252,743,527	16,837,648
	TOTAL POSITIONS	133.00	
	TOTAL ALL FUNDS		269,581,175
LEGAL SERVICES			
	APPROVED SALARY RATE	6,073,535	
2381	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	87.00	8,744,433
2382	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		289,170
2383	EXPENSES FROM ADMINISTRATIVE TRUST FUND		717,375
2384	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		1,000

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2385	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM ADMINISTRATIVE TRUST FUND . . .	175,000
2386	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .	168,463
2387	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	253,306
2387A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND	7,920,000

The funds in Specific Appropriation 2387A are provided to the Department of Financial Services to contract with the current Independent Validation & Verification (IV&V) provider for the PALM project. The IV&V provider shall provide independent quality assurance validation for the PALM project, review and validate the development, execution, retention, and management of test plans, strategies, artifacts, and requirements traceability. Monthly IV&V reports of the PALM project shall include technical reviews and assessments of project work, including analyses of deliverables, task orders, project management, and governance. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the Chief Financial Officer, and the PALM Executive Steering Committee.

2388	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	130,308
2389	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .	17,361
2390	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	28,595
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS	18,445,011
	TOTAL POSITIONS	87.00
	TOTAL ALL FUNDS	18,445,011

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	7,702,227	
2391	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	109.00	11,673,428
2392	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		101,479
2393	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		6,026,091
2394	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		4,269,964
2395	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	175,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		11,933,449

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2396	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		2,900
2397	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		71,500
2398	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND . . .		184,076
2399	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		9,275
2400	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		44,949
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	175,000	
	FROM TRUST FUNDS		34,317,111
	TOTAL POSITIONS	109.00	
	TOTAL ALL FUNDS		34,492,111

CONSUMER ADVOCATE

	APPROVED SALARY RATE	639,180	
2401	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	5.00	811,732
2402	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		64,159
2403	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		78,726
2404	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		45,471
2405	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		4,445
2406	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		1,888
2407	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		2,129
TOTAL:	CONSUMER ADVOCATE FROM TRUST FUNDS		1,008,550
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		1,008,550

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INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

	APPROVED SALARY RATE	4,805,772	
2408	SALARIES AND BENEFITS	POSITIONS	71.00
	FROM GENERAL REVENUE FUND		5,936,003
	FROM ADMINISTRATIVE TRUST FUND		368,555
	FROM INSURANCE REGULATORY TRUST FUND		722,876
2409	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	5,621	
2410	EXPENSES		
	FROM GENERAL REVENUE FUND	1,198,941	
	FROM ADMINISTRATIVE TRUST FUND		335,050
2411	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	104,880	
2412	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM - OPERATIONS AND MAINTENANCE		
	FROM GENERAL REVENUE FUND	900,956	
	FROM ADMINISTRATIVE TRUST FUND		4,351,294
	Funds in Specific Appropriation 2412 are provided to the Department of Financial Services for technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem.		
2413	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,123,077	
	FROM ADMINISTRATIVE TRUST FUND		1,663,606
2413A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM ADMINISTRATIVE TRUST FUND		1,982,880
	Funds in Specific Appropriation 2413A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
2414	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	85,914	
	FROM ADMINISTRATIVE TRUST FUND		390,209
	FROM INSURANCE REGULATORY TRUST FUND		135,755
2415	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,424	
2416	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,944	
	FROM ADMINISTRATIVE TRUST FUND		2,509
	FROM INSURANCE REGULATORY TRUST FUND		2,482
TOTAL:	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE		
	FROM GENERAL REVENUE FUND	11,381,760	
	FROM TRUST FUNDS		9,955,216
	TOTAL POSITIONS	71.00	
	TOTAL ALL FUNDS		21,336,976

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: TREASURY

DEPOSIT SECURITY

From the funds in Specific Appropriations 2417 through 2429, the Director of the Division of Treasury, shall report and certify on a monthly basis that all funds deposited into the state treasury are accounted for and that all trust funds and the General Revenue Fund cash balances have been reconciled and reported accurately. The report shall be provided on a monthly basis to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

Pursuant to the duties and responsibilities contained in chapter 17, Florida Statutes, the treasury director's monthly report shall include: total revenues, total interest earnings, and the reconciled month-end balance of the General Revenue Fund and each trust fund. The monthly report shall be due the 15th day following the end of each month.

	APPROVED SALARY RATE	1,138,004	
2417	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	20.00	1,870,118
2418	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,540
2419	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		246,896
2420	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		95,205
2421	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		6,616
2422	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		7,084
TOTAL:	DEPOSIT SECURITY FROM TRUST FUNDS		2,227,459
	TOTAL POSITIONS	20.00	
	TOTAL ALL FUNDS		2,227,459

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE	1,633,786	
2423	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	26.50	2,474,516
2424	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		335,245
2425	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,952,785

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2426	SPECIAL CATEGORIES TREASURY INVESTMENT ACCOUNTING SYSTEM FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			800,000
2427	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			9,595
2428	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			4,000
2429	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			8,970
TOTAL:	STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS			5,585,111
	TOTAL POSITIONS	26.50		
	TOTAL ALL FUNDS			5,585,111
SUPPLEMENTAL RETIREMENT PLAN				
	APPROVED SALARY RATE		643,196	
2430	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	POSITIONS	12.00	988,185
2431	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			20,637
2432	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			107,328
2433	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,252
2434	SPECIAL CATEGORIES DEFERRED COMPENSATION ADMINISTRATIVE SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			823,190
2435	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			2,073
2436	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			4,405
2437	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			3,510

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TOTAL: SUPPLEMENTAL RETIREMENT PLAN		
FROM TRUST FUNDS		1,950,580
TOTAL POSITIONS	12.00	
TOTAL ALL FUNDS		1,950,580

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

APPROVED SALARY RATE	10,061,594	
2438 SALARIES AND BENEFITS	POSITIONS	153.00
FROM GENERAL REVENUE FUND		11,186,698
FROM ADMINISTRATIVE TRUST FUND		2,794,590

From the funds provided in Specific Appropriations 2438, 2440, and 2445, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and to the Executive Office of the Governor's Office of Policy and Budget, on a quarterly basis. The department shall submit a report by August 1, 2024, for the period April 1, 2024, through June 30, 2024, and quarterly thereafter.

From the funds in Specific Appropriation 2438, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.

2439 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	24,986	
FROM ADMINISTRATIVE TRUST FUND		24,175
2440 EXPENSES		
FROM GENERAL REVENUE FUND	1,101,972	
FROM ADMINISTRATIVE TRUST FUND		116,201
2441 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	1,000	
2442 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,283,882	
FROM ADMINISTRATIVE TRUST FUND		1,630,000
2442A SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE		
(FLAIR) SYSTEM REPLACEMENT		
FROM ADMINISTRATIVE TRUST FUND		1,500,000
FROM INSURANCE REGULATORY TRUST		
FUND		1,332,000

Funds in Specific Appropriation 2442A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2443 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	7,412	
FROM ADMINISTRATIVE TRUST FUND		27,684
2444 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	5,122	
FROM ADMINISTRATIVE TRUST FUND		17,055
2445 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	45,028	
FROM ADMINISTRATIVE TRUST FUND		3,008

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2446 SPECIAL CATEGORIES
 TRANSFER TO THE PRISON INDUSTRY
 ENHANCEMENT (PIE) PROGRAM
 FROM PRISON INDUSTRIES TRUST FUND . 1,250,000

Funds in Specific Appropriation 2446 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2447 SPECIAL CATEGORIES
 FLORIDA CLERKS OF COURT OPERATIONS
 CORPORATION
 FROM ADMINISTRATIVE TRUST FUND . . . 2,300,000

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY
 ACCOUNTING
 FROM GENERAL REVENUE FUND 13,656,100
 FROM TRUST FUNDS 10,994,713

 TOTAL POSITIONS 153.00
 TOTAL ALL FUNDS 24,650,813

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

APPROVED SALARY RATE 3,403,780

2448 SALARIES AND BENEFITS POSITIONS 65.00
 FROM UNCLAIMED PROPERTY TRUST FUND . 4,782,466

2449 OTHER PERSONAL SERVICES
 FROM UNCLAIMED PROPERTY TRUST FUND . 576,340

2450 EXPENSES
 FROM UNCLAIMED PROPERTY TRUST FUND . 903,664

2451 OPERATING CAPITAL OUTLAY
 FROM UNCLAIMED PROPERTY TRUST FUND . 7,500

2452 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM UNCLAIMED PROPERTY TRUST FUND . 592,269

2453 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM UNCLAIMED PROPERTY TRUST FUND . 26,328

2454 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM UNCLAIMED PROPERTY TRUST FUND . 11,524

2455 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM UNCLAIMED PROPERTY TRUST FUND . 20,352

TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY
 FROM TRUST FUNDS 6,920,443

 TOTAL POSITIONS 65.00
 TOTAL ALL FUNDS 6,920,443

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT

APPROVED SALARY RATE 7,251,521

2456 SALARIES AND BENEFITS POSITIONS 71.00
 FROM INSURANCE REGULATORY TRUST
 FUND 9,886,462

SECTION 6 - GENERAL GOVERNMENT

2457	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	1,871,820
2458	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND	46,381,361

Funds in Specific Appropriation 2458 are provided to the Department of Financial Services for the Florida Planning, Accounting, and Ledger Management (PALM) project. The funds are contingent upon: (1) PCB-APC 24-02 becoming a law, which provides for the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem, and (2) the procurement by the department of current project independent verification and validation (IV&V) services. Of these funds, \$34,786,021 shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the DFS' planned quarterly expenditures. Release is contingent upon approval of an updated, detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The operational work plan shall include but not be limited to: (1) all organizational change management tasks and deliverables that detail the department's strategies for preparing agencies, stakeholders, the Division of Accounting and Auditing, and Office of Information Technology staff for transition to PALM, and (2) all PALM project work planned across the department. The department shall provide access to all project staffing, documentation, and resources necessary for the IV&V vendor to perform its duties.

The Department of Financial Services shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. Each status report must also include progress made to date for all PALM work performed across the department, to include: (1) department organizational readiness tasks and deliverables, (2) the implementation of training plans for department staff, and (3) an update on the remediation progress of each agency business system required for deployment of PALM functionality.

2459	SPECIAL CATEGORIES FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT CONTINGENCY FROM INSURANCE REGULATORY TRUST FUND	3,000,000
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Funds in Specific Appropriation 2459 are provided to the Department of Financial Services as contingency appropriations for the Florida Planning, Accounting, and Ledger Management (PALM) project for unforeseen expenditures that are essential to the implementation of the PALM solution and consistent with the allowable use of funds in Specific Appropriation 2458. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on project revisions approved by the PALM Executive Steering Committee. Release is contingent upon approval of a detailed operational work plan and monthly spend plan updated to reflect the approved expenditures.

2461	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	7,978
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2462	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			24,609
TOTAL:	FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT FROM TRUST FUNDS			61,172,230
	TOTAL POSITIONS	71.00		
	TOTAL ALL FUNDS			61,172,230
PROGRAM: FIRE MARSHAL				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	3,488,999		
2463	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	65.00		4,866,373
2464	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			15,749
2465	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			769,579
2466	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND			13,200
2467	SPECIAL CATEGORIES CONSTRUCTION MATERIALS MINING ACTIVITIES FROM GENERAL REVENUE FUND		600,619	
2468	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			113,305
2469	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			46,200
2470	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			12,000
2471	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			14,442
2472	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			20,663

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TOTAL: COMPLIANCE AND ENFORCEMENT		
FROM GENERAL REVENUE FUND	600,619	5,871,511
FROM TRUST FUNDS		
TOTAL POSITIONS	65.00	6,472,130
TOTAL ALL FUNDS		

PROFESSIONAL TRAINING AND STANDARDS

APPROVED SALARY RATE	1,533,147	
2473 SALARIES AND BENEFITS POSITIONS	30.00	
FROM INSURANCE REGULATORY TRUST		
FUND		2,286,786
2474 OTHER PERSONAL SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND		401,074
2475 EXPENSES		
FROM INSURANCE REGULATORY TRUST		
FUND		1,272,744
2476 AID TO LOCAL GOVERNMENTS		
DECONTAMINATION MATCHING GRANT PROGRAM		
FROM INSURANCE REGULATORY TRUST		
FUND		500,000
2477 OPERATING CAPITAL OUTLAY		
FROM INSURANCE REGULATORY TRUST		
FUND		23,294
2478 SPECIAL CATEGORIES		
GRANTS AND AIDS - FIREFIGHTER ASSISTANCE		
GRANT PROGRAM		
FROM INSURANCE REGULATORY TRUST		
FUND		1,000,000

Funds in Specific Appropriation 2478 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.

2479 SPECIAL CATEGORIES		
ELECTRONIC COMMERCE FEES FOR COLLECTION OF		
REVENUE		
FROM INSURANCE REGULATORY TRUST		
FUND		13,200
2480 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND		247,765
2481 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM INSURANCE REGULATORY TRUST		
FUND		22,900
2482 SPECIAL CATEGORIES		
SUPPLEMENTAL FIREFIGHTERS COMPENSATION		
FROM INSURANCE REGULATORY TRUST		
FUND		14,500
2483 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM INSURANCE REGULATORY TRUST		
FUND		25,519
2484 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM INSURANCE REGULATORY TRUST		
FUND		13,379

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2485	SPECIAL CATEGORIES STATE FIRE COLLEGE - MAINTENANCE AND REPAIR FROM INSURANCE REGULATORY TRUST FUND	475,000
2486	FIXED CAPITAL OUTLAY STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND	8,650,000

Funds in Specific Appropriation 2486 shall be held in reserve contingent upon the submission of a five-year capital improvement plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee detailing the request for building repair, code correction, and other fixed capital outlay projects at the Florida State Fire College. The improvement plan should include all high priority deficiency issues and all issues affecting life, health, and safety. The improvement plan shall include the estimated cost for each project and shall be submitted by August 1, 2024. The Department of Financial Services is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

TOTAL: PROFESSIONAL TRAINING AND STANDARDS		
FROM TRUST FUNDS		14,946,161
TOTAL POSITIONS	30.00	
TOTAL ALL FUNDS		14,946,161

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

	APPROVED SALARY RATE	956,652	
2487	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	15.00	1,531,624
2488	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		259,152
2489	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		413,624
2489A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL GOVERNMENT FIRE SERVICE FROM GENERAL REVENUE FUND FROM INSURANCE REGULATORY TRUST FUND	3,948,479	5,951,154

From the funds in Specific Appropriation 2489A, \$5,951,154 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:

Bradford County Fire Rescue New Fire Apparatus (HF 3404)..	475,000
Broward Fire Rescue Regional Simulation Labs at the Sheriff's Office Research, Development & Training Center Expansion (HF 2061).....	238,498
Crystal River Ladder Truck (HF 3269).....	250,000
Dalkeith Volunteer Fire Department - Tanker Fire Apparatus (HF 3452).....	300,000
Davie Fire Rescue Ambulance (HF 1829).....	318,750
Fort Meade Fire Command Vehicle (HF 2999).....	100,000
Fort Meade Fire Department Safety Equipment (HF 3000).....	125,000
Graceville Fire Truck and Equipment (HF 1636).....	440,000
Gretna Fire & Rescue Service Mini Pumper (HF 3151).....	235,000
Islamorada Fire Rescue Marine Emergency Response Vessel (HF 2933).....	150,000
Key Largo Fire Rescue Marine Emergency Response Vessel (HF 2932).....	150,000
Live Oak E-One Fire Truck (HF 3469).....	366,406

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Marathon Fire Rescue Marine Emergency Response Vessel (HF 2934).....	150,000
Marco Island Fire Rescue Vessel (HF 2660).....	172,500
Miami Beach Fire Department Ladder Truck Replacement (HF 3758).....	417,500
Midway Volunteer Fire Department Fire and Hazmat Response Vehicle (HF 2351).....	750,000
Ocean City Wright Fire Control District Aerial Firefighting Apparatus (HF 1764).....	750,000
Polk County Firefighter/EMS Rehab Apparatus/Unit (HF 1539)	562,500

From the funds in Specific Appropriation 2489A, \$3,948,479 in nonrecurring funds from the General Revenue Fund is provided for local government fire services as follows:

Baker Fire District Air Compressor/Purifier (HF 1329).....	35,000
Baker Fire District Tanker (HF 1067).....	250,000
Brooker New Fire Apparatus (HF 3421).....	662,500
Broward County Sheriffs - Secondary Set of Firefighter Turnout Gear (Cancer Prevention initiative) (HF 2201)...	228,092
Clewiston Replacement Fire Truck (HF 1985).....	700,000
Cudjoe Key Marine Emergency Response Vessel (HF 2930).....	150,000
Delray Beach Emergency Response Mobile Traffic Barrier and First Responder Protection (HF 2647).....	306,000
Hamilton County Fire Equipment Upgrade (HF 3440).....	235,000
Margate Front Line Rescue and Aerial Truck (HF 1223).....	372,007
Miami-Dade Fire Rescue - Electric Vehicle Fire Suppression Specialized Equipment (HF 1337).....	82,063
Miami-Dade Fire Rescue - Urban Search and Rescue Preparedness and Equipment (HF 1334).....	240,500
Sneads - Fire Apparatus (HF 1637).....	337,317
St. Pete Fire Ladder Truck Replacement (HF 2400).....	150,000
Sunrise Fire Rescue Regional Highway Response Equipment (HF 2855).....	200,000

2490 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EMERGENCY PREPAREDNESS
 FROM INSURANCE REGULATORY TRUST
 FUND 498,000

2490A SPECIAL CATEGORIES
 TRANSFER TO UNIVERSITY OF MIAMI -
 SYLVESTER COMPREHENSIVE CANCER CENTER -
 FIREFIGHTERS CANCER RESEARCH
 FROM GENERAL REVENUE FUND 1,750,000

Funds provided in Specific Appropriation 2490A shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2024 (HF 1408).

2491 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 600,319

2492 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND 1,300

2493 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST
 FUND 187,172

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2494	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND	4,500
2495	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	8,485
2496	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	7,214
2496A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	29,944,054
	FROM INSURANCE REGULATORY TRUST FUND	8,021,346

From the funds in Specific Appropriation 2496A, \$8,021,346 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:

Apalachicola Fire Hydrant Replacement Phase III (Final Phase) (HF 3434).....	275,000
Baker County Fire Rescue Training Facility (HF 3403).....	225,000
Brooker New Fire Station (HF 3422).....	506,096
Clay County Fire Station #15 (HF 3581).....	375,000
Clay County Fire Station #21 (HF 3582).....	375,000
Crescent City - Fire/Ambulance/Law Enforcement Station (HF 3617).....	1,000,000
Dunedin EOC & North County Fire Training Center: Phase II (HF 2347).....	625,000
Everglades Fire Station 106 Apparatus and Airboat Storage Facility (HF 2163).....	290,250
Fort Myers Fire Station 18 (HF 2585).....	1,500,000
Madison County Fire Rescue Station #4 (HF 2565).....	500,000
Miami-Dade Fire Rescue Department Eureka Station 71 (HF 2115).....	500,000
Seminole County Fire Station 28 Apparatus Bay Door (HF 2797).....	300,000
Steinhatchee Fire Rescue & Public Safety Facility (HF 3465).....	500,000
Wakulla County St. Marks Fire Rescue Facility (HF 3447)...	1,050,000

From the funds in Specific Appropriation 2496A, \$29,944,054 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:

Bartow Fire Rescue Station (HF 2984).....	2,000,000
Big Bend Technical College Firefighter EMT/Public Telecommunications and Commercial Vehicle Building & Program expansion (HF 3482).....	2,000,000
Boynton Beach 911 Communications Center Generator Replacement (HF 2652).....	300,000
Brevard County SW Public Safety Complex and Emergency Operations Center (HF 1995).....	294,000
Fort Meade Fire House Construction & Rehab & Hardening (HF 2997).....	1,500,000
Havana Public Safety Upgrades (HF 3159).....	1,000,000
Historic Fire Service Training Tower Restoration (HF 2322)	163,500
Lauderdale By The Sea Public Safety Facility Design (HF 2205).....	500,000
Lauderdale Lakes Fire Station Walk-in Triage Phase (HF 2783).....	194,500
North Lauderdale Regional Training & Emergency Operations Center (HF 2046).....	250,000
North Palm Beach Public Safety Resiliency (HF 2088).....	127,500
Okeechobee Public Safety Facility Improvements (HF 2175)..	600,000
Parkland Fire Rescue and Alarm Control Panel Improvements	

SECTION 6 - GENERAL GOVERNMENT

(HF 1148).....		125,000
Riviera Beach Design and Demolition of existing Fire Station on Singer Island (HF 2550).....		500,000
Sanibel - Fire Station 172 Reconstruction - Post-Hurricane Ian (HF 3077).....		1,050,000
St Johns - All Hazards Training Facility and Unified Command Center - Phase I (HF 3391).....		7,500,000
St Johns - Central Public Safety Station (HF 3390).....		9,000,000
St. Petersburg Public Safety Training Complex (HF 1786)...		500,000
Union County Fire Rescue Station (HF 3411).....		1,173,554
Wakulla County Shell Point-US 98 Fire Rescue Facility (HF 3446).....		1,050,000
West Palm Beach Fire Department - Contaminant Reduction Project (HF 1224).....		116,000
TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	35,642,533	
FROM TRUST FUNDS		17,483,890
TOTAL POSITIONS	15.00	
TOTAL ALL FUNDS		53,126,423

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE	6,290,133	
2497 SALARIES AND BENEFITS POSITIONS 115.00		
STATE RISK MANAGEMENT TRUST FUND . .		9,373,648
2498 OTHER PERSONAL SERVICES		
STATE RISK MANAGEMENT TRUST FUND . .		43,224
2499 EXPENSES		
STATE RISK MANAGEMENT TRUST FUND . .		4,110,286

The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2499 in the event costs exceed the amount appropriated.

2500 OPERATING CAPITAL OUTLAY		
STATE RISK MANAGEMENT TRUST FUND . .		500
2501 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
STATE RISK MANAGEMENT TRUST FUND . .		5,295,537
2501A SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
STATE RISK MANAGEMENT TRUST FUND . .		78,750

Funds in Specific Appropriation 2501A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2502 SPECIAL CATEGORIES		
CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL		
STATE RISK MANAGEMENT TRUST FUND . .		6,083,924

The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2502 in the event costs exceed the amount appropriated.

2503 SPECIAL CATEGORIES		
CONTRACTED LEGAL SERVICES		
STATE RISK MANAGEMENT TRUST FUND . .		31,476,020

The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2503 in the event costs exceed the amount appropriated.

SECTION 6 - GENERAL GOVERNMENT

2504	SPECIAL CATEGORIES CONTRACTED MEDICAL SERVICES STATE RISK MANAGEMENT TRUST FUND . . .	21,574,182
2505	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND . . .	14,052,500
2506	SPECIAL CATEGORIES RISK MANAGEMENT INFORMATION CLAIMS SYSTEM STATE RISK MANAGEMENT TRUST FUND . . .	833,530
2506A	SPECIAL CATEGORIES VETERAN / FIRST RESPONDER ELECTROENCEPHALOGRAM PILOT PROGRAM FROM GENERAL REVENUE FUND	15,000,000

Funds in Specific Appropriation 2506A are provided to the Department of Financial Services to establish an Electroencephalogram Combined Transcranial Magnetic Stimulation Treatment Pilot Program for Veterans and First Responders. These funds are contingent upon passage of PCB APC 24-02, or similar legislation, establishing an Electroencephalogram Pilot Program, becoming a law.

2508	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND . . .	52,251
2509	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT STATE RISK MANAGEMENT TRUST FUND . . .	27,831
2510	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND . . .	35,692
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM GENERAL REVENUE FUND	15,000,000
	FROM TRUST FUNDS	93,037,875
	TOTAL POSITIONS	115.00
	TOTAL ALL FUNDS	108,037,875

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE	400,360
2511	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	1.00 273,542
2512	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	15,166
2513	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	636,329
2514	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	232,517
2515	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	59,428

SECTION 6 - GENERAL GOVERNMENT

2516	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			39,000
2517	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			1,642
TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS				1,257,624
	TOTAL POSITIONS	1.00		
	TOTAL ALL FUNDS			1,257,624
LICENSURE, SALES APPOINTMENT AND OVERSIGHT				
	APPROVED SALARY RATE	5,941,888		
2518	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 109.00		8,622,803
2519	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			12,463
2520	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			1,106,709
2521	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND			975,000
2522	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			716,292
2523	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			7,400
2524	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			144,683
2525	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			21,734
2526	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			45,215
TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS				11,652,299
	TOTAL POSITIONS	109.00		
	TOTAL ALL FUNDS			11,652,299

SECTION 6 - GENERAL GOVERNMENT

CONSUMER ASSISTANCE

	APPROVED SALARY RATE	6,551,465		
2527	SALARIES AND BENEFITS	POSITIONS	114.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			9,211,372
2528	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			182,849
2529	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			974,376
2530	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND			75,000
2531	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			595,374
2532	SPECIAL CATEGORIES			
	HOLOCAUST VICTIMS ASSISTANCE			
	ADMINISTRATION			
	FROM INSURANCE REGULATORY TRUST			
	FUND			309,130
2533	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,500
2534	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND			25,461
2535	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			12,224
2536	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			40,282
TOTAL:	CONSUMER ASSISTANCE			
	FROM TRUST FUNDS			11,427,568
	TOTAL POSITIONS	114.00		
	TOTAL ALL FUNDS			11,427,568

FUNERAL AND CEMETERY SERVICES

	APPROVED SALARY RATE	1,448,367		
2537	SALARIES AND BENEFITS	POSITIONS	25.00	
	FROM REGULATORY TRUST FUND			2,137,786
2538	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			69,039
2539	EXPENSES			
	FROM REGULATORY TRUST FUND			351,327
2540	SPECIAL CATEGORIES			
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF			
	REVENUE			
	FROM REGULATORY TRUST FUND			39,100

SECTION 6 - GENERAL GOVERNMENT

2541	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			121,549
2542	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND			8,700
2543	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			7,284
2544	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND			4,162
2545	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			12,530
TOTAL:	FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS			2,751,477
	TOTAL POSITIONS	25.00		
	TOTAL ALL FUNDS			2,751,477
PUBLIC ASSISTANCE FRAUD				
	APPROVED SALARY RATE	5,501,451		
2546	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . FROM INSURANCE REGULATORY TRUST FUND	81.00		2,528,060 3,784,116
2547	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .			689,952
2548	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . .			928,901
2548A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .			350,000
2549	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .			189,418
2550	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .			39,507
2551	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .			30,053
2552	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .			19,900
2553	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .			43,805
2554	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL GRANTS TRUST FUND . . .			1,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PUBLIC ASSISTANCE FRAUD		
FROM TRUST FUNDS		8,604,712
	TOTAL POSITIONS	81.00
	TOTAL ALL FUNDS	8,604,712

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

	APPROVED SALARY RATE	14,435,792	
2555	SALARIES AND BENEFITS	POSITIONS	278.00
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		21,081,695
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		884,844
2556	OTHER PERSONAL SERVICES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		394,863
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		18,020
2557	EXPENSES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		3,416,093
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		143,721
2558	OPERATING CAPITAL OUTLAY		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		50,021
2559	SPECIAL CATEGORIES		
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF		
	REVENUE		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		188,000
2560	SPECIAL CATEGORIES		
	TRANSFER TO DISTRICT COURTS OF APPEAL -		
	WORKERS' COMPENSATION APPEALS		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		1,239,137

Funds in Specific Appropriation 2560 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

2561	SPECIAL CATEGORIES		
	TRANSFER TO THE UNIVERSITY OF SOUTH		
	FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		250,000
2562	SPECIAL CATEGORIES		
	TRANSFER TO JUSTICE ADMINISTRATIVE		
	COMMISSION FOR PROSECUTION OF WORKERS'		
	COMPENSATION FRAUD		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		781,538

Funds in Specific Appropriation 2562 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

2563	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		3,436,789

SECTION 6 - GENERAL GOVERNMENT

	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	86,360
2564	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	84,800
2565	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	740,000
2566	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	161,937
2567	SPECIAL CATEGORIES GRANTS AND AIDS - WORKERS' COMPENSATION PREMIUM REIMBURSEMENT FOR STUDENTS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	2,000,000

The funds in Specific Appropriation 2567, are provided to meet the requirements of section 446.54, Florida Statutes.

2568	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	62,320
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	2,280
2569	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	99,263
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	6,251
TOTAL:	WORKERS' COMPENSATION FROM TRUST FUNDS	35,127,932
	TOTAL POSITIONS	278.00
	TOTAL ALL FUNDS	35,127,932

PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES

FIRE AND ARSON INVESTIGATIONS

	APPROVED SALARY RATE	9,492,177
2570	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	136.00 14,424,673
2571	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	72,840
2572	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	3,318,692
2573	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	822,672
2574	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	651,435

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2575	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	810,124
2576	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND	446,000
2577	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	232,900
2578	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND	230,284
2579	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND	8,000
2580	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	33,817
2581	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	43,759
2582	FIXED CAPITAL OUTLAY STATE FIRE AND ARSON INVESTIGATIVE PROJECTS FROM INSURANCE REGULATORY TRUST FUND	126,500
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS	21,221,696
	TOTAL POSITIONS	136.00
	TOTAL ALL FUNDS	21,221,696

FORENSIC SERVICES

	APPROVED SALARY RATE	581,251	
2583	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	929,208	9.00
2584	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	14,785	
2585	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	402,254	
2586	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	359,000	
2587	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	178,500	

SECTION 6 - GENERAL GOVERNMENT

2588	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			7,200
2589	SPECIAL CATEGORIES ARSON LAB - MAINTENANCE AND REPAIR FROM INSURANCE REGULATORY TRUST FUND			190,000
TOTAL:	FORENSIC SERVICES FROM TRUST FUNDS			2,080,947
	TOTAL POSITIONS	9.00		
	TOTAL ALL FUNDS			2,080,947

INSURANCE FRAUD

	APPROVED SALARY RATE	14,806,774		
2590	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	214.00	22,136,670
2591	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			46,817
2592	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			4,330,206
2593	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND			2,217,421

Funds in Specific Appropriation 2593 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2594	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PROPERTY INSURANCE FRAUD FROM INSURANCE REGULATORY TRUST FUND			243,503
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Funds in Specific Appropriation 2594 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.

2595	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			1,009,255
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2596	SPECIAL CATEGORIES ANTI-FRAUD DATABASE SERVICES FROM INSURANCE REGULATORY TRUST FUND			984,000
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Funds in Specific Appropriation 2596 are provided to the Department of Financial Services to obtain access to an anti-fraud database. The department shall create metrics that demonstrate efficiencies and/or the increase of fraud detection based on access to the anti-fraud database and provide a report to the President of the Senate, the Speaker of the House of Representatives, and the Governor's Office of Policy and Budget

SECTION 6 - GENERAL GOVERNMENT

by November 15, 2024.

2597	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			200,953
2598	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			435,194
2599	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			280,276
2600	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM INSURANCE REGULATORY TRUST FUND			186,000
2601	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			47,247
2602	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			68,157
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS			32,185,699
	TOTAL POSITIONS	214.00		
	TOTAL ALL FUNDS			32,185,699

OFFICE OF FISCAL INTEGRITY

	APPROVED SALARY RATE	576,469		
2603	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	9.00	906,118
2604	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			48,438
2605	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			7,300
2606	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			3,100
2607	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			8,784
TOTAL:	OFFICE OF FISCAL INTEGRITY FROM TRUST FUNDS			973,740
	TOTAL POSITIONS	9.00		
	TOTAL ALL FUNDS			973,740

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

	APPROVED SALARY RATE	19,434,393	
2608	SALARIES AND BENEFITS	POSITIONS	276.00
	FROM INSURANCE REGULATORY TRUST		
	FUND		27,555,818
2609	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		842,220
2610	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		2,377,847
2611	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,000
2612	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		90,000
2613	SPECIAL CATEGORIES		
	FLORIDA PUBLIC HURRICANE LOSS MODEL -		
	OFFICE OF INSURANCE REGULATION		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,273,439
<p>Funds in Specific Appropriation 2613 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.</p>			
2614	SPECIAL CATEGORIES		
	FINANCIAL EXAMINATION CONTRACTS - PROPERTY		
	AND CASUALTY EXAMINATIONS		
	FROM INSURANCE REGULATORY TRUST		
	FUND		3,951,763
2615	SPECIAL CATEGORIES		
	FINANCIAL EXAMINATION CONTRACTS - LIFE AND		
	HEALTH EXAMINATIONS		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,950,000
2616	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		3,963,016

From the funds in Specific Appropriation 2616, \$500,000 in nonrecurring funds is appropriated to the Office of Insurance Regulation to procure a study on the benefits and long-term effects of specifying substantial improvement periods, also known as lookbacks, for counties and municipalities, specifying county and municipality ordinance reporting requirements and setting substantial improvement period maximum durations in Florida. For this study, "substantial improvement period" means the calculated length of time for any repair, reconstruction, rehabilitation, or improvement of a structure to harden a home for purposes of resiliency, as a preventative measure rather than in a response to storm. This study shall analyze the impact of

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substantial improvement periods on community rating system discounts and insurance rates as calculated by FEMA and Florida's local floodplain managers. In addition, the study should address any concerns with local ordinances that make allowances for the repair or replacement of the elements of a structure that do not directly harden a home. The study must be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 1, 2024.

2617	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			3,190
2618	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			95,901
2619	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			40,989
2620	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			98,892
TOTAL:	COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS			42,244,075
	TOTAL POSITIONS	276.00		
	TOTAL ALL FUNDS			42,244,075

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,630,863		
2621	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	31.00	3,713,598
2622	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			118,543
2623	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			92,710
2624	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			6,614
2625	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			11,555
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			3,943,020
	TOTAL POSITIONS	31.00		
	TOTAL ALL FUNDS			3,943,020

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

APPROVED SALARY RATE 7,993,969

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2626	SALARIES AND BENEFITS	POSITIONS	94.00	
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			10,666,128
2627	OTHER PERSONAL SERVICES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			876,964
2628	EXPENSES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			1,711,752
2629	OPERATING CAPITAL OUTLAY			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			34,130
2630	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			367,012
2631	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			41,950
2632	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			28,872
2633	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			36,930
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM				
	FROM TRUST FUNDS			13,763,738
	TOTAL POSITIONS	94.00		
	TOTAL ALL FUNDS			13,763,738

FINANCIAL INVESTIGATIONS

	APPROVED SALARY RATE	3,025,720		
2634	SALARIES AND BENEFITS	POSITIONS	42.00	
	FROM ADMINISTRATIVE TRUST FUND			4,116,220
2635	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			5,462
2636	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			497,957
2637	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			20,600
2638	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			36,354
2639	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			19,636
2640	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND			15,809

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2641	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			19,981
TOTAL:	FINANCIAL INVESTIGATIONS FROM TRUST FUNDS			4,732,019
	TOTAL POSITIONS	42.00		
	TOTAL ALL FUNDS			4,732,019

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,794,846		
2642	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	55.00		6,972,542
2643	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			258,660
2644	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			501,258
2645	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			7,000
2646	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			61,048
2647	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			25,871
2648	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			10,004
2649	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			16,707
2650	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM ADMINISTRATIVE TRUST FUND . . .			3,435,807
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			11,288,897
	TOTAL POSITIONS	55.00		
	TOTAL ALL FUNDS			11,288,897

FINANCE REGULATION

	APPROVED SALARY RATE	6,482,901		
2651	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	92.00		8,891,587
2652	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			264,069
2653	EXPENSES FROM REGULATORY TRUST FUND			873,379
2654	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND			35,631

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2655	SPECIAL CATEGORIES DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT FROM REGULATORY TRUST FUND			2,430,000
2656	SPECIAL CATEGORIES CHECK CASHING TRANSACTION DATABASE CONTRACT FROM REGULATORY TRUST FUND			251,000
2657	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			111,565
2658	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			41,041
2659	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND			34,995
2660	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			39,727
TOTAL:	FINANCE REGULATION FROM TRUST FUNDS			12,972,994
	TOTAL POSITIONS	92.00		
	TOTAL ALL FUNDS			12,972,994
SECURITIES REGULATION				
	APPROVED SALARY RATE	5,484,960		
2661	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	71.00	7,716,991
2662	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			4,585
2663	EXPENSES FROM REGULATORY TRUST FUND			646,823
2664	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND			4,566
2665	SPECIAL CATEGORIES ANTI-FRAUD INVESTIGATIONS AND OUTREACH EDUCATION FROM ANTI-FRAUD TRUST FUND			200,336
2666	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			349,500
2667	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			33,911
2668	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND			27,253
2669	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			28,832

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TOTAL: SECURITIES REGULATION		
FROM TRUST FUNDS		9,012,797
TOTAL POSITIONS	71.00	
TOTAL ALL FUNDS		9,012,797
TOTAL: FINANCIAL SERVICES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	329,199,539	
FROM TRUST FUNDS		525,994,743
TOTAL POSITIONS	2,614.50	
TOTAL ALL FUNDS		855,194,282
TOTAL APPROVED SALARY RATE	173,456,760	

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2670	SALARIES AND BENEFITS	POSITIONS	130.00	
	FROM GENERAL REVENUE FUND		14,561,026	
	FROM GRANTS AND DONATIONS TRUST			284,981
	FUND			
2671	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	EXECUTIVE/ADMINISTRATION			
	FROM GENERAL REVENUE FUND		4,396,956	
	FROM GRANTS AND DONATIONS TRUST			488,033
	FUND			
2672	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	WASHINGTON OFFICE			
	FROM GENERAL REVENUE FUND		116,858	
2673	SPECIAL CATEGORIES			
	ENTERPRISE CYBERSECURITY RESILIENCY			
	FROM GENERAL REVENUE FUND		1,000,000	
2674	SPECIAL CATEGORIES			
	CONTINGENT - DISCRETIONARY			
	FROM GENERAL REVENUE FUND		29,244	
2675	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		28,786	
	FROM GRANTS AND DONATIONS TRUST			8,480
	FUND			
2676	SPECIAL CATEGORIES			
	CHILD ABUSE PREVENTION			
	FROM GENERAL REVENUE FUND		150,000	
2677	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		35,039	
	FROM GRANTS AND DONATIONS TRUST			7,200
	FUND			
2678	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM GENERAL REVENUE FUND		7,200	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
FROM GENERAL REVENUE FUND	20,325,109			788,694
FROM TRUST FUNDS				
TOTAL POSITIONS	130.00			
TOTAL ALL FUNDS				21,113,803

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LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2679	SALARIES AND BENEFITS	POSITIONS	48.00	
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND			5,516,488
2680	LUMP SUM			
	LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND			1,231,236
2681	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND			18,345
2682	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND			14,860
2683	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND			21,470
TOTAL:	LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
	FROM TRUST FUNDS			6,802,399
	TOTAL POSITIONS		48.00	
	TOTAL ALL FUNDS			6,802,399

EXECUTIVE PLANNING AND BUDGETING

2684	SALARIES AND BENEFITS	POSITIONS	110.00	
	FROM GENERAL REVENUE FUND			12,989,913
2685	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING			
	FROM GENERAL REVENUE FUND			791,169
2686	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND			68,033
2687	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND			30,474
2688	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND			31,766
TOTAL:	EXECUTIVE PLANNING AND BUDGETING			
	FROM GENERAL REVENUE FUND			13,911,355
	TOTAL POSITIONS		110.00	
	TOTAL ALL FUNDS			13,911,355

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and

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the chair of the House of Representatives Appropriations Committee no later than the 15th day of the month following the end of a quarter. Based on the most recent quarterly report, the division must also provide an allocation of funding by appropriation category and funds needed to meet these obligations for the budget request year.

	APPROVED SALARY RATE	14,347,219	
2689	SALARIES AND BENEFITS	POSITIONS	230.00
	FROM GENERAL REVENUE FUND		7,596,833
	FROM ADMINISTRATIVE TRUST FUND		3,840,112
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		3,758,750
	FROM FEDERAL GRANTS TRUST FUND		4,789,173
	FROM GRANTS AND DONATIONS TRUST FUND		323,943
	FROM OPERATING TRUST FUND		197,191
	FROM U.S. CONTRIBUTIONS TRUST FUND		976,380
2690	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	348,100	
	FROM ADMINISTRATIVE TRUST FUND		379,156
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,220,456
	FROM FEDERAL GRANTS TRUST FUND		1,219,927
	FROM GRANTS AND DONATIONS TRUST FUND		220,531
	FROM OPERATING TRUST FUND		108,441
2691	EXPENSES		
	FROM GENERAL REVENUE FUND	1,690,402	
	FROM ADMINISTRATIVE TRUST FUND		706,418
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,756,853
	FROM FEDERAL GRANTS TRUST FUND		1,168,055
	FROM GRANTS AND DONATIONS TRUST FUND		180,261
	FROM OPERATING TRUST FUND		255,113
2692	AID TO LOCAL GOVERNMENTS		
	DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION		
	FROM FEDERAL GRANTS TRUST FUND		6,342,270
2693	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		8,008
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		17,525
	FROM FEDERAL GRANTS TRUST FUND		36,113
	FROM GRANTS AND DONATIONS TRUST FUND		17,100
	FROM OPERATING TRUST FUND		4,650
2693A	LUMP SUM		
	TECHNOLOGY INFRASTRUCTURE AT STATE EMERGENCY OPERATIONS CENTER		
	FROM GENERAL REVENUE FUND	17,801,230	

Funds in Specific Appropriation 2693A are provided to the Division of Emergency Management for the technology, telecommunications, audio/visual equipment, and installation services needed for the new Emergency Operations Center. Pursuant to section 282.201(3)(a), Florida Statutes, no funding is provided to create any new agency computing facility or data center, or to expand current agency data center capabilities. The division may utilize this funding to obtain the necessary data center services through the Northwest Regional Data Center. The division is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon submission and approval of a project plan and spending plan for the procurement and installation of all identified equipment and services, including a detail of the recurring costs necessary to operate and maintain the equipment.

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2694	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	101,620	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		38,000
	FROM FEDERAL GRANTS TRUST FUND		38,000
2695	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		49,500
2696	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,284,000	
	FROM ADMINISTRATIVE TRUST FUND		237,791
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		837,709
	FROM FEDERAL GRANTS TRUST FUND		985,595
	FROM GRANTS AND DONATIONS TRUST FUND		163,737
	FROM OPERATING TRUST FUND		233,722

From the funds in Specific Appropriation 2696, \$2,950,000 in nonrecurring funds from the General Revenue Fund is provided to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors.

2696A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	120,495	
	FROM ADMINISTRATIVE TRUST FUND		604,505

Funds in Specific Appropriation 2696A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2697	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES		
	FROM GENERAL REVENUE FUND	2,500,000	

Funds in Specific Appropriation 2697 are provided to the Division of Emergency Management to provide baseline capabilities allowing local governments' access to WebEOC through the state hosted web application.

2698	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		500,000

2699	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS		
	FROM GENERAL REVENUE FUND	1,300,930	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		7,481,265

From the funds in Specific Appropriation 2699, \$1,300,930 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Back-Up Emergency Operations Center infrastructure -	
Miami-Dade (HF 3108).....	112,500
Florida Severe Weather Mesonet (HF 1733).....	738,000
Hurricane Preparedness and Resilience - Jefferson County (HF 1629).....	325,430
Village of Key Biscayne - Emergency Management Planning, Training and Exercise (HF 1645).....	125,000

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2700	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM GENERAL REVENUE FUND	10,000,000	
	FROM FEDERAL GRANTS TRUST FUND		248,489
2701	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		111,142
2702	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM FEDERAL GRANTS TRUST FUND		3,442,910
2703	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		300,000
2704	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM GENERAL REVENUE FUND	1,858,684	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		2,064,539
	FROM FEDERAL GRANTS TRUST FUND		926,154
2705	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND		233,707,143
	FROM U.S. CONTRIBUTIONS TRUST FUND		430,106,982
2706	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		136,036,183
	FROM U.S. CONTRIBUTIONS TRUST FUND		1,852,508
2707	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND		3,997,207
2708	SPECIAL CATEGORIES GRANTS AND AIDS - HAZARD MITIGATION FROM U.S. CONTRIBUTIONS TRUST FUND		75,811,250
2709	SPECIAL CATEGORIES GRANTS AND AIDS - CORONAVIRUS (COVID-19) - STATE AND LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND		517,325
	FROM U.S. CONTRIBUTIONS TRUST FUND		275,912,352
2710	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		788
	FROM U.S. CONTRIBUTIONS TRUST FUND		8,018,686
2711	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		400,000
	FROM GRANTS AND DONATIONS TRUST FUND		5,102,786

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2712	SPECIAL CATEGORIES OTHER NEEDS ASSISTANCE PROGRAM - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND	1,002
2713	SPECIAL CATEGORIES MIAMI-DADE COUNTY SURFSIDE CONDOMINIUM - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND	80,406
2714	SPECIAL CATEGORIES GRANTS AND AIDS - MIAMI-DADE COUNTY SURFSIDE CONDOMINIUM - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND	994,000 6,229,151
2715	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND	6,689,346
2716	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND	6,384,280

The funds from the Grants and Donations Trust Fund in the following Specific Appropriations (SA) and appropriation categories reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA 2689).....	100,198
Other Personal Services (SA 2690).....	185,000
Expenses (SA 2691).....	79,723
Operating Capital Outlay (SA 2693).....	7,500
Contracted Services (SA 2696).....	137,000
Grants and Aids - Hurricane Loss Mitigation (SA 2716).....	6,384,280
Indirect Costs.....	106,299

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Gulf Coast State College for the uses described in section 215.559(2)(a), Florida Statutes.

2717	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND	9,797,256
2718	SPECIAL CATEGORIES GRANT AND AIDS - FEDERAL CITRUS DISASTER RECOVERY PROGRAM FROM FEDERAL GRANTS TRUST FUND	156
2719	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL TIMBER DISASTER RECOVERY PROGRAM FROM FEDERAL GRANTS TRUST FUND	149
2720	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	15,220 86,013
2721	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND	65,000 1,286,597

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2722	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND . . .	1,114,764
2725	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GENERAL REVENUE FUND 11,610,577 FROM GRANTS AND DONATIONS TRUST FUND	3,000,000

Funds in Specific Appropriation 2725 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

From the funds in Specific Appropriation 2725, \$11,610,577 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Aventura First Responders and 911 Communication Dispatch Center Hardening (HF 1887).....	375,000
Cape Coral Emergency Operations Center Expansion (HF 2472)	4,500,000
Electric Resiliency & Storm Hardening - Gulf Coast Electric Cooperative (HF 3504).....	483,841
Emergency Response, Reunification, and Cultural Center Security Upgrades (HF 3133).....	495,000
Leon County Backup Generators - Branch Libraries and Community Centers (HF 1557).....	250,000
Levy County Emergency Operations Center/911 Center Remodel (HF 3730).....	5,486,236
Replacement Backup Power Generator - Ponce Inlet (HF 1808)	10,000
Taylor County Public Works Generator (HF 3460).....	10,500

TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE FROM GENERAL REVENUE FUND 59,228,091	1,252,980,814
FROM TRUST FUNDS	
TOTAL POSITIONS 230.00	
TOTAL ALL FUNDS	1,312,208,905
TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE FROM GENERAL REVENUE FUND 93,464,555	1,260,571,907
FROM TRUST FUNDS	
TOTAL POSITIONS 518.00	
TOTAL ALL FUNDS	1,354,036,462
TOTAL APPROVED SALARY RATE 14,347,219	

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

The Department of Highway Safety and Motor Vehicles must submit monthly status reports no later than the 15th day of the month on salary rate and salary and benefit appropriations to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. Each status report must include the following information by division: the salary, benefits, and associated salary rate allocated for each filled position, and projections based on anticipated hires.

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 13,889,111

2726	SALARIES AND BENEFITS POSITIONS 239.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND 20,770,318 FROM LAW ENFORCEMENT TRUST FUND 195,228
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SECTION 6 - GENERAL GOVERNMENT

2727	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	102,966
2728	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM LAW ENFORCEMENT TRUST FUND	954,711 7,516
2729	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	75,478
2730	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	50,000
2731	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM HIGHWAY SAFETY OPERATING TRUST FUND	61,554
2732	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,846,893
2732A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	561,600
<p>Funds in Specific Appropriation 2732A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.</p>		
2733	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	90,800
2734	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	105,724
2735	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	93,110
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	25,915,898
	TOTAL POSITIONS	239.00
	TOTAL ALL FUNDS	25,915,898
PROGRAM: FLORIDA HIGHWAY PATROL		
HIGHWAY SAFETY		
	APPROVED SALARY RATE	147,443,225
2736	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,155.00 218,118,126
2737	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND	8,281,761 320,810

SECTION 6 - GENERAL GOVERNMENT

2738	EXPENSES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	13,575,489
	FROM FEDERAL GRANTS TRUST FUND	77,370
	FROM LAW ENFORCEMENT TRUST FUND	353,970
2739	OPERATING CAPITAL OUTLAY	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	625,905
	FROM FEDERAL GRANTS TRUST FUND	2,000
	FROM LAW ENFORCEMENT TRUST FUND	150,000
2740	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	11,418,405
2741	SPECIAL CATEGORIES	
	FLORIDA HIGHWAY PATROL COMMUNICATION	
	SYSTEMS	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	4,625,719
	FROM FEDERAL LAW ENFORCEMENT TRUST	
	FUND	52,000
2742	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	5,933,203
	FROM GAS TAX COLLECTION TRUST FUND	258,609
	FROM LAW ENFORCEMENT TRUST FUND	50,020
2743	SPECIAL CATEGORIES	
	OPERATION OF MOTOR VEHICLES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	17,405,050
2744	SPECIAL CATEGORIES	
	FLORIDA HIGHWAY PATROL AUXILIARY	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	138,238
2745	SPECIAL CATEGORIES	
	OVERTIME	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	10,345,916
	FROM FEDERAL GRANTS TRUST FUND	14,900
2746	SPECIAL CATEGORIES	
	PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	325,995
2747	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	9,128,190
2748	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	1,275,892
2749	SPECIAL CATEGORIES	
	DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	3,000,000
2750	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	153,460

SECTION 6 - GENERAL GOVERNMENT

2751	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,555,358
2752	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			754,383
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS			307,940,769
	TOTAL POSITIONS	2,155.00		
	TOTAL ALL FUNDS			307,940,769

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		2,198,848	
2755	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND	POSITIONS	23.00	3,106,639
2756	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			257,585
2757	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			4,135
2758	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			7,790
2759	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			70,030
2760	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			20,315
2761	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			3,150
2762	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			8,327
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			3,477,971
	TOTAL POSITIONS	23.00		
	TOTAL ALL FUNDS			3,477,971

COMMERCIAL VEHICLE ENFORCEMENT

	APPROVED SALARY RATE		19,350,785	
2763	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND	POSITIONS	270.00	31,437,406

SECTION 6 - GENERAL GOVERNMENT

2764	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	257,521
2765	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,869,774
2766	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	969,513
2767	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,839,944
2768	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,006,514
2769	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,435,841
2770	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,466,646
2771	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,244,753
2772	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	218,240
2773	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	23,020
2774	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	98,193
TOTAL:	COMMERCIAL VEHICLE ENFORCEMENT FROM TRUST FUNDS	45,867,365
	TOTAL POSITIONS	270.00
	TOTAL ALL FUNDS	45,867,365

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES

	APPROVED SALARY RATE	60,148,725	
2775	SALARIES AND BENEFITS	POSITIONS	1,363.00
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		85,493,098
	FROM FEDERAL GRANTS TRUST FUND		424,210
	FROM GAS TAX COLLECTION TRUST FUND		4,731,199
2776	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,028,353
	FROM FEDERAL GRANTS TRUST FUND		330,898

SECTION 6 - GENERAL GOVERNMENT

	FROM GAS TAX COLLECTION TRUST FUND .	62,712
2777	EXPENSES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	12,545,935
	FROM FEDERAL GRANTS TRUST FUND	390,335
	FROM GAS TAX COLLECTION TRUST FUND .	413,306
2778	OPERATING CAPITAL OUTLAY	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	134,866
	FROM FEDERAL GRANTS TRUST FUND	9,705
	FROM GAS TAX COLLECTION TRUST FUND .	5,001
2779	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	200,000
2780	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	5,957,137
	FROM FEDERAL GRANTS TRUST FUND	219,401
	FROM GAS TAX COLLECTION TRUST FUND .	3,040
2781	SPECIAL CATEGORIES	
	AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	913,905
2782	SPECIAL CATEGORIES	
	PAYMENT TO OUTSIDE CONTRACTOR	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,249,454
2783	SPECIAL CATEGORIES	
	PURCHASE OF DRIVER LICENSES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	14,648,869
2784	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PURCHASE OF LICENSE PLATES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	11,840,197
2785	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	626,052
	FROM GAS TAX COLLECTION TRUST FUND .	32,950
2786	SPECIAL CATEGORIES	
	TENANT BROKER COMMISSIONS	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	50,000
2787	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	134,488
	FROM GAS TAX COLLECTION TRUST FUND .	11,000
2788	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	566,880

SECTION 6 - GENERAL GOVERNMENT

TOTAL: MOTORIST SERVICES		
FROM TRUST FUNDS		147,022,991
	TOTAL POSITIONS	1,363.00
	TOTAL ALL FUNDS	147,022,991

PROGRAM: INFORMATION SERVICES ADMINISTRATION

INFORMATION SERVICES ADMINISTRATION

	APPROVED SALARY RATE	9,650,944	
2789	SALARIES AND BENEFITS POSITIONS	150.00	
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		14,025,601
2790	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		276,051
2791	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		6,827,131
	FROM GAS TAX COLLECTION TRUST FUND .		213,265
2792	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		53,931
2793	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		22,317,646
	FROM GAS TAX COLLECTION TRUST FUND .		864,833

From the funds in Specific Appropriations 2791 and 2793, \$12,352,108 of nonrecurring funds from the Highway Safety Operating Trust Fund and \$847,500 of nonrecurring funds from the Gas Tax Collection Trust Fund are provided to the Department of Highway Safety and Motor Vehicles for Phase 2 of the Motorist Modernization project. The department shall submit quarterly updates to its operational work plan and spending plan, quarterly independent verification and validation assessments, and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2794	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		46,467
2795	SPECIAL CATEGORIES		
	TAX COLLECTOR NETWORK - COUNTY SYSTEMS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		6,872,332
2796	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,420,309
2797	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		10,607
2798	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		60,944

SECTION 6 - GENERAL GOVERNMENT

2799	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND		4,824,565
TOTAL:	INFORMATION SERVICES ADMINISTRATION FROM TRUST FUNDS		57,813,682
	TOTAL POSITIONS	150.00	
	TOTAL ALL FUNDS		57,813,682
TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM TRUST FUNDS		588,038,676
	TOTAL POSITIONS	4,200.00	
	TOTAL ALL FUNDS		588,038,676
	TOTAL APPROVED SALARY RATE	252,681,638	

LEGISLATIVE BRANCH

SENATE

2800	LUMP SUM SENATE FROM GENERAL REVENUE FUND		59,782,243
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HOUSE OF REPRESENTATIVES

2801	LUMP SUM HOUSE FROM GENERAL REVENUE FUND		70,298,209
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LEGISLATIVE SUPPORT SERVICES

2802	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND	27,027,370	
	FROM GRANTS AND DONATIONS TRUST FUND		1,098,317
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		171,123
2803	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND	27,130,568	
	FROM GRANTS AND DONATIONS TRUST FUND		1,082,143
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		166,459
2804	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	324,716	
	FROM GRANTS AND DONATIONS TRUST FUND		2,393
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		319
TOTAL:	LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND	54,482,654	
	FROM TRUST FUNDS		2,520,754
	TOTAL ALL FUNDS		57,003,408

OFFICE OF PUBLIC COUNSEL

2805	LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND		2,540,390
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2806	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		2,552
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SECTION 6 - GENERAL GOVERNMENT

TOTAL: OFFICE OF PUBLIC COUNSEL
 FROM GENERAL REVENUE FUND 2,542,942
 TOTAL ALL FUNDS 2,542,942

ETHICS, COMMISSION ON

2807 LUMP SUM
 LOBBY REGISTRATION
 FROM EXECUTIVE BRANCH LOBBY
 REGISTRATION TRUST FUND 189,667

2808 LUMP SUM
 ETHICS COMMISSION
 FROM GENERAL REVENUE FUND 2,948,637

2809 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM GENERAL REVENUE FUND 42,116

2810 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 3,726
 FROM EXECUTIVE BRANCH LOBBY
 REGISTRATION TRUST FUND 159

TOTAL: ETHICS, COMMISSION ON
 FROM GENERAL REVENUE FUND 2,994,479
 FROM TRUST FUNDS 189,826
 TOTAL ALL FUNDS 3,184,305

AUDITOR GENERAL

2811 LUMP SUM
 AUDITOR GENERAL
 FROM GENERAL REVENUE FUND 43,136,933

2812 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 109,355

TOTAL: AUDITOR GENERAL
 FROM GENERAL REVENUE FUND 43,246,288
 TOTAL ALL FUNDS 43,246,288

TOTAL: LEGISLATIVE BRANCH
 FROM GENERAL REVENUE FUND 233,346,815
 FROM TRUST FUNDS 2,710,580
 TOTAL ALL FUNDS 236,057,395

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,995,817

2813 SALARIES AND BENEFITS POSITIONS 53.00
 FROM OPERATING TRUST FUND 5,846,782

2814 OTHER PERSONAL SERVICES
 FROM OPERATING TRUST FUND 166,541

2815 EXPENSES
 FROM OPERATING TRUST FUND 3,735,263

2816 OPERATING CAPITAL OUTLAY
 FROM OPERATING TRUST FUND 1,000

SECTION 6 - GENERAL GOVERNMENT

2817	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND			442,000
2818	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			1,099,749
2818A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM OPERATING TRUST FUND			725,000
Funds in Specific Appropriation 2818A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.				
2819	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			308,019
2820	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			120,000
2821	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND			496,385
2822	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			12,000
2823	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			150,588
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			13,103,327
	TOTAL POSITIONS	53.00		
	TOTAL ALL FUNDS			13,103,327

LOTTERY GAMES AND OPERATIONS

	APPROVED SALARY RATE	20,238,953		
2824	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	387.00	32,323,522
2825	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			1,123,513
2826	EXPENSES FROM OPERATING TRUST FUND			5,685,947
2827	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			62,020
2828	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND			224,000
2829	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			12,330,741
2830	SPECIAL CATEGORIES INSTANT TICKET PURCHASE FROM OPERATING TRUST FUND			56,167,800

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter

SECTION 6 - GENERAL GOVERNMENT

216, Florida Statutes, to increase Specific Appropriation 2830 to account for the additional tickets and associated licensing fees.

2831 SPECIAL CATEGORIES
 GAMING SYSTEM CONTRACT
 FROM OPERATING TRUST FUND 71,158,570

From the funds in Specific Appropriation 2831, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.

In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2831.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2831 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2832 SPECIAL CATEGORIES
 ADVERTISING AGENCY FEES
 FROM OPERATING TRUST FUND 2,907,939

2833 SPECIAL CATEGORIES
 PAID ADVERTISING AND PROMOTION
 FROM OPERATING TRUST FUND 36,312,514

2834 SPECIAL CATEGORIES
 RETAILER INCENTIVES
 FROM OPERATING TRUST FUND 2,325,000

2835 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM OPERATING TRUST FUND 22,060

2836 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM OPERATING TRUST FUND 163,000

2837 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM OPERATING TRUST FUND 10,973

2838 DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM OPERATING TRUST FUND 258,774

TOTAL: LOTTERY GAMES AND OPERATIONS
 FROM TRUST FUNDS 221,076,373

TOTAL POSITIONS 387.00
 TOTAL ALL FUNDS 221,076,373

TOTAL: LOTTERY, DEPARTMENT OF THE
 FROM TRUST FUNDS 234,179,700

TOTAL POSITIONS 440.00
 TOTAL ALL FUNDS 234,179,700
 TOTAL APPROVED SALARY RATE 24,234,770

SECTION 6 - GENERAL GOVERNMENT

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,239,931	
2839	SALARIES AND BENEFITS	POSITIONS	115.00
	FROM GENERAL REVENUE FUND		736,382
	FROM ADMINISTRATIVE TRUST FUND		
			12,400,451
2840	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		51,118
2841	EXPENSES		
	FROM GENERAL REVENUE FUND	325,467	
	FROM ADMINISTRATIVE TRUST FUND		970,563
2842	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		16,198
2843	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	61,680	
	FROM ADMINISTRATIVE TRUST FUND		247,684
	FROM OPERATING TRUST FUND		50,000
2844	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM ADMINISTRATIVE TRUST FUND		660,000
	Funds in Specific Appropriation 2844 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
2845	SPECIAL CATEGORIES		
	CLOUD COMPUTING SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		104,000
2846	SPECIAL CATEGORIES		
	STATEWIDE TRAVEL MANAGEMENT SYSTEM		
	FROM GENERAL REVENUE FUND	2,150,000	
2847	SPECIAL CATEGORIES		
	MAIL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		50,004
2848	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,271	
	FROM ADMINISTRATIVE TRUST FUND		20,219
2849	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		1,391,000
2850	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND		22,427
2851	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,220	
	FROM ADMINISTRATIVE TRUST FUND		40,478
2852	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	25,695	
	FROM ADMINISTRATIVE TRUST FUND		270,219

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	3,309,715	
FROM TRUST FUNDS		16,294,361
TOTAL POSITIONS	115.00	
TOTAL ALL FUNDS		19,604,076

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

APPROVED SALARY RATE	13,962,116	
2853 SALARIES AND BENEFITS POSITIONS	271.50	
FROM SUPERVISION TRUST FUND		20,270,780
2854 OTHER PERSONAL SERVICES		
FROM SUPERVISION TRUST FUND		270,709
2855 EXPENSES		
FROM SUPERVISION TRUST FUND		5,431,586
2856 OPERATING CAPITAL OUTLAY		
FROM SUPERVISION TRUST FUND		323,727
2857 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM SUPERVISION TRUST FUND		150,000
2858 SPECIAL CATEGORIES		
TRANSFER TO THE FLORIDA DEPARTMENT OF LAW		
ENFORCEMENT - CAPITOL POLICE		
FROM SUPERVISION TRUST FUND		8,627,885
2859 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ARCHITECTS INCIDENTAL TRUST		
FUND		400,000
FROM SUPERVISION TRUST FUND		14,082,170

From the funds in Specific Appropriation 2859, 25-percent shall be held in reserve. The Department of Management Services is authorized to submit a budget amendment requesting release of funds held in reserve pursuant to chapter 216, Florida Statutes, contingent on the department submitting a detailed remediation plan for the elevator system located in the Capitol Building. The plan must incorporate solutions that provide the public easier access to offices and a dedicated elevator providing direct access to floors 15 through 21.

2860 SPECIAL CATEGORIES		
DEPARTMENT OF MANAGEMENT SERVICES		
PROVISIONS FOR FACILITIES SECURITY		
FROM SUPERVISION TRUST FUND		1,678,387
2861 SPECIAL CATEGORIES		
INTERIOR REFURBISHMENT - LEASE SPACE		
FROM SUPERVISION TRUST FUND		2,500,000
2862 SPECIAL CATEGORIES		
HEATING, VENTILATION, AND AIR CONDITIONING		
CONTROL DEVICE REFRESH - FLORIDA		
FACILITIES POOL		
FROM GENERAL REVENUE FUND	2,158,500	
2863 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM SUPERVISION TRUST FUND		233,128
2864 SPECIAL CATEGORIES		
STATE UTILITY PAYMENTS		
FROM SUPERVISION TRUST FUND		16,302,406

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2864, in the event utility costs exceed the amount appropriated.

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2865	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND	1,627,007
2866	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM SUPERVISION TRUST FUND	97,570
2867	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND	92,035
2868	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND	250,000
2869	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM SUPERVISION TRUST FUND	354,897
2870	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM SUPERVISION TRUST FUND	1,100,000

Funds in Specific Appropriations 2870 through 2872 shall be held in reserve contingent upon the submission of a project plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2024. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2871	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND	800,000
2872	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM GENERAL REVENUE FUND 79,615,241 FROM ARCHITECTS INCIDENTAL TRUST FUND	1,530,257

From the trust funds in Specific Appropriation 2872, the Department of Management Services shall complete the renovations of the Florida Department of Law Enforcement's office at the Capitol Circle Office Complex in Tallahassee. In addition, funds are provided for renovation of the restrooms in the J. Edwin Larson and the Duncan U. Fletcher Buildings in Tallahassee.

From the funds in Specific Appropriation 2872, the Department of Management Services (department) shall develop a comprehensive master landscape plan (plan) for the Capitol Complex. The draft plan shall be submitted by the department to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget, by August 1, 2024. Following review by the appropriation chairs and the Office of Planning and Budget, the final plan shall be submitted for approval pursuant to section 265.111, Florida Statutes.

2873	FIXED CAPITAL OUTLAY ANNUAL GENERAL BUILDING REPAIRS AND MAINTENANCE - DMS MGD FROM SUPERVISION TRUST FUND	6,789,000
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2874 FIXED CAPITAL OUTLAY
 DEBT SERVICE
 FROM FLORIDA FACILITIES POOL
 CLEARING TRUST FUND 13,942,559

2874A FIXED CAPITAL OUTLAY
 BEIRUT MONUMENT - CAPITOL COMPLEX - DMS
 MGD
 FROM GENERAL REVENUE FUND 400,000

Funds in Specific Appropriation 2874A are provided to the Department of Management Services to design, develop, and construct a monument to honor the 241 Members of the United States Armed Forces who lost their lives on October 23, 1983, in Beirut, Lebanon, pursuant to section 265.111, Florida Statutes. The monument shall be placed in the Capitol's Memorial Park. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2874B FIXED CAPITAL OUTLAY
 FLORIDA SPACE EXPLORATION MONUMENT -
 CAPITOL COMPLEX - DMS MGD
 FROM GENERAL REVENUE FUND 400,000

Funds in Specific Appropriation 2874B are provided to the Department of Management Services to design, develop, and construct the Florida Space Exploration Monument pursuant to section 265.009, Florida Statutes. The monument shall be placed in the Capitol's Memorial Park. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

TOTAL: FACILITIES MANAGEMENT
 FROM GENERAL REVENUE FUND 82,573,741
 FROM TRUST FUNDS 96,854,103

 TOTAL POSITIONS 271.50
 TOTAL ALL FUNDS 179,427,844

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2875 through 2882 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2024-2025 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

APPROVED SALARY RATE 734,986

2875 SALARIES AND BENEFITS POSITIONS 11.00
 FROM ARCHITECTS INCIDENTAL TRUST
 FUND 1,073,832

2876 EXPENSES
 FROM ARCHITECTS INCIDENTAL TRUST
 FUND 122,002

2877 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ARCHITECTS INCIDENTAL TRUST
 FUND 46,341

2878 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ARCHITECTS INCIDENTAL TRUST
 FUND 13,054

2879 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM ARCHITECTS INCIDENTAL TRUST
 FUND 1,613

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2880 SPECIAL CATEGORIES
 BUILDING RELOCATION
 FROM ARCHITECTS INCIDENTAL TRUST
 FUND 3,000,000

From the funds in Specific Appropriation 2880, \$1,000,000 is provided to the Department of Management Services for the cost of relocation of state agency employees and equipment located at state-owned buildings that are sold. The funds shall be placed in reserve. Upon the final disposition of a building, the department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan providing all estimated relocation costs.

From the funds in Specific Appropriation 2880, \$2,000,000 is provided to the Department of Management Services for lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan and total estimated leasing costs.

2881 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ARCHITECTS INCIDENTAL TRUST
 FUND 3,868

2882 DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM ARCHITECTS INCIDENTAL TRUST
 FUND 8,342

TOTAL: BUILDING CONSTRUCTION
 FROM TRUST FUNDS 4,269,052

 TOTAL POSITIONS 11.00
 TOTAL ALL FUNDS 4,269,052

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

APPROVED SALARY RATE 216,858

2883 SALARIES AND BENEFITS POSITIONS 4.00
 FROM SURPLUS PROPERTY REVOLVING
 TRUST FUND 317,050

2884 EXPENSES
 FROM SURPLUS PROPERTY REVOLVING
 TRUST FUND 37,420

2885 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM SURPLUS PROPERTY REVOLVING
 TRUST FUND 42,445

2886 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM SURPLUS PROPERTY REVOLVING
 TRUST FUND 479

2887 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM SURPLUS PROPERTY REVOLVING
 TRUST FUND 1,956

2888 DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM SURPLUS PROPERTY REVOLVING
 TRUST FUND 1,576

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TOTAL: FEDERAL PROPERTY ASSISTANCE			
FROM TRUST FUNDS			400,926
TOTAL POSITIONS	4.00		
TOTAL ALL FUNDS			400,926

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

APPROVED SALARY RATE	452,541		
2889 SALARIES AND BENEFITS	POSITIONS	6.00	
FROM OPERATING TRUST FUND			681,716
2890 EXPENSES			
FROM OPERATING TRUST FUND			58,708
2891 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM OPERATING TRUST FUND			68,784
2892 SPECIAL CATEGORIES			
FLEET MANAGEMENT INFORMATION SYSTEM			
FROM OPERATING TRUST FUND			456,000
2893 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM OPERATING TRUST FUND			957
2894 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM OPERATING TRUST FUND			1,247
2895 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM OPERATING TRUST FUND			2,863
2896 SPECIAL CATEGORIES			
PAYMENT OF EXPENSES FROM SALE OF AGENCY			
VEHICLES			
FROM OPERATING TRUST FUND			695,000
2897 DATA PROCESSING SERVICES			
NORTHWEST REGIONAL DATA CENTER (NWRDC)			
FROM OPERATING TRUST FUND			30,689
TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT			
FROM TRUST FUNDS			1,995,964
TOTAL POSITIONS	6.00		
TOTAL ALL FUNDS			1,995,964

PURCHASING OVERSIGHT

APPROVED SALARY RATE	3,610,510		
2898 SALARIES AND BENEFITS	POSITIONS	50.00	
FROM OPERATING TRUST FUND			5,030,057
2899 OTHER PERSONAL SERVICES			
FROM OPERATING TRUST FUND			10,066
2900 EXPENSES			
FROM OPERATING TRUST FUND			494,249
2901 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM OPERATING TRUST FUND			393,647
2902 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM OPERATING TRUST FUND			9,762

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2903	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			30,000
2904	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND			11,000,000
2905	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND			180,000
2906	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			5,000
2907	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			16,824
2908	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FROM OPERATING TRUST FUND			4,550,000
2909	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND			164,729
TOTAL:	PURCHASING OVERSIGHT FROM TRUST FUNDS			21,884,334
	TOTAL POSITIONS	50.00		
	TOTAL ALL FUNDS			21,884,334

OFFICE OF SUPPLIER DIVERSITY

	APPROVED SALARY RATE	259,115		
2910	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	6.00	422,059
2911	EXPENSES FROM OPERATING TRUST FUND			55,641
2912	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			11,573
2913	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			957
2914	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			3,413
2915	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND			12,019
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS			505,662
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			505,662

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

From the funds and positions in Specific Appropriations 2916 through

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2933, the Department of Management Services shall implement formulary management for prescription drugs and supplies, effective with the 2025 Plan Year, pursuant to section 110.12315(9)(a), Florida Statutes.

	APPROVED SALARY RATE	2,251,790	
2916	SALARIES AND BENEFITS POSITIONS	33.00	
	FROM PRETAX BENEFITS TRUST FUND . .		469,390
	FROM STATE EMPLOYEES LIFE		
	INSURANCE TRUST FUND		26,505
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		2,803,269
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND		34,716
2917	OTHER PERSONAL SERVICES		
	FROM PRETAX BENEFITS TRUST FUND . .		15,034
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		144,103
2918	EXPENSES		
	FROM PRETAX BENEFITS TRUST FUND . .		47,531
	FROM STATE EMPLOYEES LIFE		
	INSURANCE TRUST FUND		1,984
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		353,901
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND		2,875
2919	OPERATING CAPITAL OUTLAY		
	FROM PRETAX BENEFITS TRUST FUND . .		10,000
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		8,000
2920	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		25,917
2921	SPECIAL CATEGORIES		
	POST PAYMENT CLAIMS AUDIT SERVICES		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		583,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2921, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2922	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PRETAX BENEFITS TRUST FUND . .		348,505
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		2,059,157
2923	SPECIAL CATEGORIES		
	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR		
	HEALTH INSURANCE		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		42,625,034

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2923 in the event administrative service payments for health insurance exceed the amount appropriated.

2924	SPECIAL CATEGORIES		
	SOCIAL SECURITY DISABILITY INCOME CONTRACT		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		375,000

From the funds provided in Specific Appropriation 2924, the Department of Management Services may competitively procure a contractor that identifies pre-65 year old retirees who may qualify for Social Security Disability Income based on their medical history and assists them in

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applying for those benefits. The department may submit budget amendments to request additional funds pursuant to the provisions of chapter 216, Florida Statutes.

2925	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	4,846,622
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2926	SPECIAL CATEGORIES TRANSPARENCY-BUNDLED-ADMINISTRATIVE SERVICES FOR STATEWIDE CONTRACTS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	6,400,000
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The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2926 in the event costs exceed the amount appropriated.

2927	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	2,998 786 18,762
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2928	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	300,000
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2929	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	3,858,000
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2930	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	9,235
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2931	SPECIAL CATEGORIES TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE TRANSFERS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	4,500,000
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The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2931 in the event costs exceed the amount appropriated.

2932	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	4,123 15,786
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2933	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	3,044 9,488
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TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION		
FROM TRUST FUNDS		69,902,765
TOTAL POSITIONS	33.00	
TOTAL ALL FUNDS		69,902,765

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

APPROVED SALARY RATE	12,491,791	
2934 SALARIES AND BENEFITS	POSITIONS	225.00
FROM GENERAL REVENUE FUND		947,675
FROM OPERATING TRUST FUND		15,617,823
FROM OPTIONAL RETIREMENT PROGRAM		
TRUST FUND		333,118
FROM POLICE AND FIREFIGHTER'S		
PREMIUM TAX TRUST FUND		1,025,417
FROM RETIREE HEALTH INSURANCE		
SUBSIDY TRUST FUND		161,160

From the funds provided in Specific Appropriation 2934, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.

Funds provided in Specific Appropriations 2934 through 2946 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2935 OTHER PERSONAL SERVICES		
FROM OPERATING TRUST FUND		334,284
FROM OPTIONAL RETIREMENT PROGRAM		
TRUST FUND		15,100
2936 EXPENSES		
FROM OPERATING TRUST FUND		4,478,303
FROM OPTIONAL RETIREMENT PROGRAM		
TRUST FUND		28,011
FROM POLICE AND FIREFIGHTER'S		
PREMIUM TAX TRUST FUND		57,139
FROM RETIREE HEALTH INSURANCE		
SUBSIDY TRUST FUND		17,817
2936A OPERATING CAPITAL OUTLAY		
FROM OPERATING TRUST FUND		5,000
2937 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM OPERATING TRUST FUND		16,198
2938 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	65,500	
FROM OPERATING TRUST FUND		7,483,531
FROM OPTIONAL RETIREMENT PROGRAM		
TRUST FUND		26,000
FROM POLICE AND FIREFIGHTER'S		
PREMIUM TAX TRUST FUND		238,305
FROM RETIREE HEALTH INSURANCE		
SUBSIDY TRUST FUND		52,700
2938A SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE		
(FLAIR) SYSTEM REPLACEMENT		
FROM OPERATING TRUST FUND		175,000

Funds in Specific Appropriation 2938A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2939 SPECIAL CATEGORIES		
OVERTIME		
FROM OPERATING TRUST FUND		122,571

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2940	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		55,806
2941	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		168,891
2942	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		103,571 2,000
2943	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	2	68,922 1,349 4,236 1,124
2944	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND		374,454
2945	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	1,483,178	
2946	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	16,709,011	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	19,205,366	30,967,830
	TOTAL POSITIONS	225.00	
	TOTAL ALL FUNDS		50,173,196

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

APPROVED SALARY RATE 1,523,131

2947	SALARIES AND BENEFITS POSITIONS 19.00 FROM STATE PERSONNEL SYSTEM TRUST FUND		2,115,997
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Funds provided in Specific Appropriations 2947 through 2964 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$359.71
OPS	\$98.84
Justice Administrative Commission	\$217.15
State Court System	\$187.95
County Health Department	\$217.15

2948	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND		138,052
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2949	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		3,172,826
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From the funds in Specific Appropriation 2949, \$3,125,250 in nonrecurring funds is provided for the Classification and Compensation Model Implementation and Transition Plan. These funds shall be placed in

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reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent on submission of (1) a status report detailing progress made during Fiscal Year 2023-2024, (2) the decision points for position classification, and (3) the total fiscal impact to implement this initiative, including by state and federal fund detailed financial costs associated with any recommended reclassification action. The contract shall require that the deliverables for the proposed transition plan, recommended classification model, and potential statutory and rule changes be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, the chair of the Senate Committee on Governmental Oversight and Accountability, the chair of the House of Representatives Appropriations Committee, and the chair of the House of Representatives State Affairs Committee.

2950	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND			6,644
2951	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND			100,000
2952	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND			3,191
2953	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND			8,849
2954	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE PERSONNEL SYSTEM TRUST FUND			23,416
TOTAL:	PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION FROM TRUST FUNDS			5,568,975
	TOTAL POSITIONS	19.00		
	TOTAL ALL FUNDS			5,568,975

PROGRAM: PEOPLE FIRST

No funds or positions are provided in Specific Appropriations 2955 through 2964 for the re-procurement or replacement of the People First System.

	APPROVED SALARY RATE	1,229,556		
2955	SALARIES AND BENEFITS FROM STATE PERSONNEL SYSTEM TRUST FUND	POSITIONS	16.00	1,790,157
2956	OTHER PERSONAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND			8,053
2957	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND			112,575
2958	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND			12,075

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2959 SPECIAL CATEGORIES
 FLORIDA ACCOUNTING INFORMATION RESOURCE
 (FLAIR) SYSTEM REPLACEMENT
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 9,738,208

Funds in Specific Appropriation 2959 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2960 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 3,759

2961 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 2,860

2962 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 6,886

2963 SPECIAL CATEGORIES
 HUMAN RESOURCES SERVICES / STATEWIDE
 CONTRACT
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 30,047,762

Funds in Specific Appropriation 2963 are provided to the Department of Management Services for the People First human resources information system. The funds are contingent upon PCB APC 24-02 becoming law, which provides for the current contract for the People First system. The department shall, pursuant to PCB APC 24-02, execute a contract extension with the current People First operator to integrate the current system with the new statewide accounting and financial management system, commonly known as the Planning, Accounting, and Ledger, Management System (PALM), at the Department of Financial Services.

2964 DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 11,765

TOTAL: PROGRAM: PEOPLE FIRST
 FROM TRUST FUNDS 41,734,100

 TOTAL POSITIONS 16.00
 TOTAL ALL FUNDS 41,734,100

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

From the funds in Specific Appropriations 2965 through 2981, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.

APPROVED SALARY RATE 4,793,984

2965 SALARIES AND BENEFITS POSITIONS 71.00
 FROM COMMUNICATIONS WORKING
 CAPITAL TRUST FUND 6,244,680
 FROM EMERGENCY COMMUNICATIONS
 TRUST FUND 722,913

2966 OTHER PERSONAL SERVICES
 FROM COMMUNICATIONS WORKING
 CAPITAL TRUST FUND 386,382

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	FROM EMERGENCY COMMUNICATIONS TRUST FUND	155,068
2967	EXPENSES	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	667,245
	FROM EMERGENCY COMMUNICATIONS TRUST FUND	227,636
2968	AID TO LOCAL GOVERNMENTS	
	DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS	
	FROM EMERGENCY COMMUNICATIONS TRUST FUND	121,819,519
2969	AID TO LOCAL GOVERNMENTS	
	DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911	
	FROM EMERGENCY COMMUNICATIONS TRUST FUND	21,567,589
2970	AID TO LOCAL GOVERNMENTS	
	DISTRIBUTION OF COUNTY PREPAID WIRELESS 911	
	FROM EMERGENCY COMMUNICATIONS TRUST FUND	41,069,033
2971	AID TO LOCAL GOVERNMENTS	
	DISTRIBUTION TO COUNTIES PUBLIC SAFETY ANSWERING POINT UPGRADES	
	FROM GENERAL REVENUE FUND	6,800,000
	FROM EMERGENCY COMMUNICATIONS TRUST FUND	12,000,000

The funds in Specific Appropriation 2971 are provided to begin the upgrade of all 911 public safety answering points within the state to allow the transfer of an emergency call from one local, multijurisdictional, or regional E911 system to another system in the state, pursuant to section 365.177, Florida Statutes.

2972	OPERATING CAPITAL OUTLAY	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	46,079
2973	SPECIAL CATEGORIES	
	CENTREX AND SUNCOM PAYMENTS	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	123,586,638

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2973, in the event that payments for telecommunications services exceed the amount appropriated.

2974	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	2,108,404
	FROM EMERGENCY COMMUNICATIONS TRUST FUND	966,512
2975	SPECIAL CATEGORIES	
	CLOUD COMPUTING SERVICES	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	362,776
2976	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	21,207
2977	SPECIAL CATEGORIES	
	CONTRACTED LEGAL SERVICES	
	FROM EMERGENCY COMMUNICATIONS TRUST FUND	62,159

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2978	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		3,241
	FROM EMERGENCY COMMUNICATIONS		
	TRUST FUND		1,845
2979	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		24,871
	FROM EMERGENCY COMMUNICATIONS		
	TRUST FUND		1,023
2980	SPECIAL CATEGORIES		
	E-RATE TELECOMMUNICATIONS		
	FROM GENERAL REVENUE FUND	5,000,000	

The nonrecurring funds in Specific Appropriation 2980 are provided to the Department of Management Services to create a state match program for school and library E-rate eligible special construction projects.

2981	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		558,899
	FROM EMERGENCY COMMUNICATIONS		
	TRUST FUND		4,078

2981A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,206,780	

The nonrecurring funds in Specific Appropriation 2981A are provided to local government information technology infrastructure projects as follows:

Haines City Fiber Resiliency and Connectivity (HF 1308)...	701,157
Jupiter Community Web-cams (HF 1421).....	205,623
Wilton Manors Cybersecurity (HF 2784).....	300,000

TOTAL: TELECOMMUNICATIONS SERVICES		
FROM GENERAL REVENUE FUND	13,006,780	
FROM TRUST FUNDS		332,607,797
TOTAL POSITIONS	71.00	
TOTAL ALL FUNDS		345,614,577

WIRELESS SERVICES

	APPROVED SALARY RATE	1,158,873	
2982	SALARIES AND BENEFITS	POSITIONS	14.00
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		1,442,389
2983	OTHER PERSONAL SERVICES		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		94,022
2984	EXPENSES		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		280,980
2984A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL GOVERNMENT		
	EMERGENCY COMMUNICATIONS		
	FROM GENERAL REVENUE FUND	3,190,000	

Funds in Specific Appropriation 2984A are provided to local government emergency communication projects as follows:

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	Aventura Police and Emergency Response Radio Replacement & Conversion (HF 1938).....	487,500
	Bradford County SLERS Radio Equipment Replacement and Upgrade (HF 3425).....	1,250,000
	Nassau County 911 Console Replacements (HF 1868).....	375,000
	Pasco Fire Portable Radio Replacement (HF 3068).....	540,000
	Suwannee County Critical 911 Communications Equipment Replacement (HF 3470).....	275,000
	Taylor County 911 Communications Equipment Replacement (HF 3488).....	262,500
2985	OPERATING CAPITAL OUTLAY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	22,000
2986	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	6,000,000 4,552,710
	From the funds in Specific Appropriation 2986, \$1,000,000 in recurring funds from the Law Enforcement Radio Trust Fund is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.	
	From the funds provided in 2986, \$6,000,000 from the General Revenue Fund is provided for the maintenance, inspection, and insurance of the Statewide Law Enforcement Radio System towers that have been conveyed to the Department of Management Services.	
2987	SPECIAL CATEGORIES FLORIDA INTEROPERABILITY NETWORK FROM GENERAL REVENUE FUND	1,250,000
2988	SPECIAL CATEGORIES MUTUAL AID BUILD-OUT FROM GENERAL REVENUE FUND	120,000
2989	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	2,299
2990	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	250,000
2991	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	19,000,000
2992	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM TOWER LEASES FROM GENERAL REVENUE FUND	14,014,437
	Funds in Specific Appropriation 2992 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System.	
2993	SPECIAL CATEGORIES FIRST NET SUBSCRIPTIONS FROM GENERAL REVENUE FUND	2,200,000
2994	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	2,229

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2995	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		5,596
2996	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		2,626
2997	FIXED CAPITAL OUTLAY		
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM TOWERS RELOCATION/RECONSTRUCTION - DMS MGD FROM GENERAL REVENUE FUND	2,000,000	

Funds in Specific Appropriation 2997 are provided to the Department of Management Services for the relocation and/or reconstruction of Statewide Law Enforcement Radio System (SLERS) towers. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2997A	FIXED CAPITAL OUTLAY		
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM TOWERS MITIGATION/REPLACEMENT - DMS MGD FROM GENERAL REVENUE FUND	5,000,000	

From the funds provided in 2997A, up to \$5,000,000 in nonrecurring funds is provided for Statewide Law Enforcement Radio System tower improvements or tower replacement required for the placement of law enforcement equipment.

2997B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	3,825,000	

The nonrecurring funds in Specific Appropriation 2997B are provided for the following local government emergency projects:

Columbia County - Suwanee Valley Communications Tower (HF 3418).....	800,000
Hills Public Safety Facility (HF 1143).....	2,375,000
Lake County Public Safety Radio Tower - Wellness Way (HF 1141).....	500,000
Margate 800MHz Radio Tower Repair and Upgrades (HF 1222)..	150,000

TOTAL: WIRELESS SERVICES		
FROM GENERAL REVENUE FUND	37,599,437	
FROM TRUST FUNDS		25,654,851
TOTAL POSITIONS	14.00	
TOTAL ALL FUNDS		63,254,288

OFFICE OF THE STATE CHIEF INFORMATION OFFICER

APPROVED SALARY RATE 6,308,056

2998	SALARIES AND BENEFITS	POSITIONS	57.00
	FROM GENERAL REVENUE FUND		8,653,345

From the positions in Specific Appropriation 2998, 23 positions are provided to the Department of Management Services to support statewide cybersecurity functions and operate a 24-hour, seven days per week cybersecurity operations center pursuant to section 282.318(3)(h), Florida Statutes.

From the positions in Specific Appropriation 2998, one position is provided to the Department of Management Services for a Florida Certified Contract Manager (FCCM) dedicated exclusively to contract management and oversight.

From the positions in Specific Appropriation 2998, one position is

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provided to the Department of Management Services for a Florida Certified Contract Negotiator (FCCN) dedicated exclusively to the creation, management, execution, and oversight of IT procurements.

2999	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	165,697	
3000	EXPENSES FROM GENERAL REVENUE FUND	1,181,956	
3001	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,104,299	
3002	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	35,000,000	
<p>Funds in Specific Appropriation 3002 are provided to the Department of Management Services for the tools and services needed to operate and maintain an integrated state Cybersecurity Operations Center (CSOC) pursuant to section 282.318, Florida Statutes. Funding is limited to assisting state agencies as defined in section 282.318(2), Florida Statutes.</p> <p>Of these funds, \$18,631,709 is provided for the continuation and contract renewal of current enterprise office productivity suite and related cybersecurity software licensing, \$1,116,148 is provided for the continuation and contract renewal of current attack surface management capabilities, and \$1,824,525 is provided for logging and cloud storage to address audit findings. No funds are provided for services and product licenses unused by state or local agencies. Any procurements or re-procurements shall be awarded by competitive solicitation pursuant to the provisions of section 287.057, Florida Statutes.</p> <p>Any remaining funds are appropriated for the tools and services needed to complete the state Cybersecurity Operations Center (CSOC). The department shall submit quarterly project status reports on the progress of operationalizing a 24-hour, seven days per week state Cybersecurity Operations Center to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Florida Cybersecurity Advisory Council. Each status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual completion dates; planned and actual costs incurred; and any project issues and risks. The department shall submit a report by August 1, 2024, for the period April 1, 2024 through June 30, 2024, and quarterly thereafter.</p>			
3003	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	7,523	
3004	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	7,102	
3005	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	18,178	
TOTAL:	OFFICE OF THE STATE CHIEF INFORMATION OFFICER FROM GENERAL REVENUE FUND	46,138,100	
	TOTAL POSITIONS	57.00	
	TOTAL ALL FUNDS		46,138,100

INFORMATION TECHNOLOGY PROJECT OVERSIGHT

	APPROVED SALARY RATE	1,177,992	
3005A	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	13.00 1,666,097	

The positions in Specific Appropriation 3005A are provided to the

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Department of Management Services in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Department of Management Services shall include project monitoring by a certified project management professional over each of the following agency projects: the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services, the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration, the Motorist Modernization project at the Department of Highway Safety and Motor Vehicles, and the Consumer-First Workforce Information System projects at the Department of Commerce. Staff in project oversight positions shall be subject matter experts in state government information technology and/or possess experience in directing and managing information technology projects.

The Department of Management Services shall submit a project oversight progress report each quarter on the status of the information technology projects reviewed and monitored by the Florida Digital Service. The project oversight progress report shall be submitted to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The department shall submit a report by August 1, 2024, for the period April 1, 2024 through June 30, 2024, and quarterly thereafter.

The Department of Management Services shall prioritize the training facilities and project oversight activities of the Florida Digital Service to focus on the agency technical integrations, organizational change management, and training necessary for the successful implementation of PALM and other multi-agency, high-risk projects. The department shall support the Department of Financial Services to assist in the interagency coordination as needed to implement the statewide PALM system.

3005B	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		31,200	
3005C	EXPENSES			
	FROM GENERAL REVENUE FUND		68,341	
3005D	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		80,000	
3005E	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,716	
3005F	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		4,147	
TOTAL:	INFORMATION TECHNOLOGY PROJECT OVERSIGHT			
	FROM GENERAL REVENUE FUND		1,851,501	
	TOTAL POSITIONS	13.00		
	TOTAL ALL FUNDS			1,851,501

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE	2,526,589		
3006	SALARIES AND BENEFITS	POSITIONS	30.00	
	FROM GENERAL REVENUE FUND		2,353,066	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			1,573,811
3007	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		275,072	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			53,985
3008	EXPENSES			
	FROM GENERAL REVENUE FUND		186,079	

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	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		345,814
3009	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	37,399	5,721
3009A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		3,240
3010	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	35,070	32,500
3011	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		500,000
3012	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	1,370	3,961
3013	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	27,328	
3014	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	7,166	5,464
3015	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	16,005	32,010
TOTAL:	PUBLIC EMPLOYEES RELATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,938,555	2,556,506
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		5,495,061

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

	APPROVED SALARY RATE	3,792,912	
3016	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	75.00 4,173,297	1,502,248
3017	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	62,856	43,623
3018	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	131,248	533,971
3019	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	11,736	32,000

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3020	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	524,825	
3021	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	53,506	69,000
3022	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND		91,489
3023	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM FEDERAL GRANTS TRUST FUND		272,132
3024	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND		23,753
3025	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	15,092	14,124
3026	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL GRANTS TRUST FUND		116,959
TOTAL:	HUMAN RELATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,972,560	2,699,299
	TOTAL POSITIONS	75.00	
	TOTAL ALL FUNDS		7,671,859

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

APPROVED SALARY RATE 11,974,244

3027	SALARIES AND BENEFITS POSITIONS 104.00 FROM OPERATING TRUST FUND		15,936,547
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From the positions and funds provided in Specific Appropriation 3027 from the Operating Trust Fund, 27 positions and \$4,882,176 in Salaries and Benefits and associated rate of 3,445,800 are provided to resolve property insurance claim disputes between Citizens Property Insurance Corporation and policy holders and shall be placed in reserve. The Division of Administrative Hearings is authorized to submit budget amendments requesting release of funds and positions pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent on the Division of Administrative Hearings demonstrating sufficient caseload necessitating the additional positions and the revenue from Citizens Property Insurance Corporation to support the unit

3028	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		18,082
3029	EXPENSES FROM OPERATING TRUST FUND		1,566,848
3030	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		32,500
3031	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		275,495

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3032	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			50,881
3033	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			8,500
3034	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			24,000
3035	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			35,687
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES FROM TRUST FUNDS			17,948,540
	TOTAL POSITIONS	104.00		
	TOTAL ALL FUNDS			17,948,540

PROGRAM: WORKERS' COMPENSATION CLAIMS COURT

	APPROVED SALARY RATE	11,415,334		
3036	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	136.00	17,000,249
3037	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			17,836
3038	EXPENSES FROM OPERATING TRUST FUND			2,758,756
3039	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			38,950
3040	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			983,324
3041	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			36,017
3042	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			8,779
3043	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			32,000
3044	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			50,914
TOTAL:	PROGRAM: WORKERS' COMPENSATION CLAIMS COURT FROM TRUST FUNDS			20,926,825
	TOTAL POSITIONS	136.00		
	TOTAL ALL FUNDS			20,926,825

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TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	211,595,755	692,771,890
FROM TRUST FUNDS		
TOTAL POSITIONS	1,256.50	
TOTAL ALL FUNDS		904,367,645
TOTAL APPROVED SALARY RATE	89,120,309	

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

3045	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		75,000
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		305,000
3046	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		200,000
3047	SPECIAL CATEGORIES		
	PROJECTS, CONTRACTS AND GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,000,000
3048	SPECIAL CATEGORIES		
	GRANTS AND AIDS TO COMMUNITY SERVICES		
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		100,000
3049	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		10,000
3050	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		10,000
TOTAL: DRUG INTERDICTION AND PREVENTION			
FROM TRUST FUNDS			2,700,000
TOTAL ALL FUNDS			2,700,000

MILITARY READINESS AND RESPONSE

APPROVED SALARY RATE 5,376,278

3051	SALARIES AND BENEFITS	POSITIONS	110.00	
	FROM GENERAL REVENUE FUND		6,335,861	
	FROM CAMP BLANDING MANAGEMENT			
	TRUST FUND			1,860,993
3052	EXPENSES			
	FROM GENERAL REVENUE FUND		6,413,373	
	FROM CAMP BLANDING MANAGEMENT			
	TRUST FUND			66,571
3053	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		15,000	
3054	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		40,000	
	FROM CAMP BLANDING MANAGEMENT			
	TRUST FUND			50,000
3055	SPECIAL CATEGORIES			
	NATIONAL GUARD TUITION ASSISTANCE			
	FROM GENERAL REVENUE FUND		5,167,900	

SECTION 6 - GENERAL GOVERNMENT

3056	SPECIAL CATEGORIES JOINT ENLISTMENT ENHANCEMENT PROGRAM FROM GENERAL REVENUE FUND	3,000,000	
3057	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND	420,120	
3058	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	413,500	5,000
3059	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	171,000	5,000
3060	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND		263,928
3061	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	26,305	9,502
3064	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND		900,000
3065	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GENERAL REVENUE FUND	3,991,000	
3066	FIXED CAPITAL OUTLAY READINESS CENTER REVITALIZATION AND MODERNIZATION PROGRAM (REVAMP) FROM GENERAL REVENUE FUND	5,159,750	
3066A	FIXED CAPITAL OUTLAY CAMP BLANDING - LEVEL II MISSION STANDARDS FROM GENERAL REVENUE FUND	100,000,000	
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	131,153,809	3,160,994
	TOTAL POSITIONS	110.00	
	TOTAL ALL FUNDS		134,314,803

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,689,390	
3069	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	30.00 3,923,336	
3070	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	54,997	
3071	EXPENSES FROM GENERAL REVENUE FUND	906,469	
3072	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	35,000	

SECTION 6 - GENERAL GOVERNMENT

3073	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	25,000	
3074	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	108,437	
3075	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	505,200	
3075A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	525,000	
<p>Funds in Specific Appropriation 3075A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.</p>			
3076	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	22,000	
3076A	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	20,000	
3076B	SPECIAL CATEGORIES WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	172,095	
3077	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,993	
3078	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	8,104	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	6,314,631	
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		6,314,631
<p>FEDERAL/STATE COOPERATIVE AGREEMENTS</p>			
	APPROVED SALARY RATE	13,266,224	
3079	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	314.00 558,786	19,257,630
3080	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		87,740
3081	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	621,540	10,498,596
3082	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		956,017
3083	FOOD PRODUCTS FROM FEDERAL GRANTS TRUST FUND		500,000
3084	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND		320,722

SECTION 6 - GENERAL GOVERNMENT

3085	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	143,150		
	FROM FEDERAL GRANTS TRUST FUND			6,028,115
3086	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS			
	FROM FEDERAL GRANTS TRUST FUND			720,000
3087	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FEDERAL GRANTS TRUST FUND			30,000
3088	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM FEDERAL GRANTS TRUST FUND			117,530
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS			
	FROM GENERAL REVENUE FUND	1,323,476		
	FROM TRUST FUNDS			38,516,350
	TOTAL POSITIONS	314.00		
	TOTAL ALL FUNDS			39,839,826

FLORIDA STATE GUARD

	APPROVED SALARY RATE	898,500		
3089	SALARIES AND BENEFITS	POSITIONS	11.00	
	FROM GENERAL REVENUE FUND		1,234,350	
3090	EXPENSES			
	FROM GENERAL REVENUE FUND		63,387	
3096A	SPECIAL CATEGORIES OVERTIME			
	FROM GENERAL REVENUE FUND		33,000	
3097	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		3,450	
3097A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM GENERAL REVENUE FUND		30,000	
TOTAL:	FLORIDA STATE GUARD			
	FROM GENERAL REVENUE FUND	1,364,187		
	TOTAL POSITIONS	11.00		
	TOTAL ALL FUNDS			1,364,187
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	140,156,103		
	FROM TRUST FUNDS			44,377,344
	TOTAL POSITIONS	465.00		
	TOTAL ALL FUNDS			184,533,447
	TOTAL APPROVED SALARY RATE	22,230,392		

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

	APPROVED SALARY RATE	1,735,962		
3098	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM REGULATORY TRUST FUND			2,691,379

SECTION 6 - GENERAL GOVERNMENT

3099	EXPENSES			
	FROM REGULATORY TRUST FUND			331,722
3100	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			16,859
3101	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			3,172
3102	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			5,297
TOTAL: PUBLIC SERVICE COMMISSIONERS				
	FROM TRUST FUNDS			3,048,429
	TOTAL POSITIONS	17.00		
	TOTAL ALL FUNDS			3,048,429

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,609,268		
3103	SALARIES AND BENEFITS	POSITIONS	52.00	
	FROM REGULATORY TRUST FUND			5,288,843
3104	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			25,667
3105	EXPENSES			
	FROM REGULATORY TRUST FUND			976,576
3106	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			236,200
3107	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM REGULATORY TRUST FUND			120,000
3109	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			335,325
3110	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			11,106
3111	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			23,187
3112	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM REGULATORY TRUST FUND			75,699
3113	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM REGULATORY TRUST FUND			55,323
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM TRUST FUNDS			7,147,926
	TOTAL POSITIONS	52.00		
	TOTAL ALL FUNDS			7,147,926

LEGAL SERVICES

APPROVED SALARY RATE 2,234,324

SECTION 6 - GENERAL GOVERNMENT

3114	SALARIES AND BENEFITS	POSITIONS	29.00	
	FROM REGULATORY TRUST FUND			3,053,307
3115	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			12,321
3116	EXPENSES			
	FROM REGULATORY TRUST FUND			357,938
3117	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			57,955
3118	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			5,149
3119	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			11,251
TOTAL:	LEGAL SERVICES			
	FROM TRUST FUNDS			3,497,921
	TOTAL POSITIONS	29.00		
	TOTAL ALL FUNDS			3,497,921

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

APPROVED SALARY RATE 9,185,419

3120	SALARIES AND BENEFITS	POSITIONS	141.00	
	FROM REGULATORY TRUST FUND			12,293,204
3121	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			25,667
3122	EXPENSES			
	FROM REGULATORY TRUST FUND			1,435,433
3123	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			273,298
3124	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			26,963
3125	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			48,662
TOTAL:	UTILITY REGULATION			
	FROM TRUST FUNDS			14,103,227
	TOTAL POSITIONS	141.00		
	TOTAL ALL FUNDS			14,103,227

AUDITING AND PERFORMANCE ANALYSIS

APPROVED SALARY RATE 1,687,068

3126	SALARIES AND BENEFITS	POSITIONS	24.00	
	FROM REGULATORY TRUST FUND			2,325,622
3127	EXPENSES			
	FROM REGULATORY TRUST FUND			291,537

SECTION 6 - GENERAL GOVERNMENT

3128	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		57,955
3129	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		5,681
3130	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		9,676
TOTAL:	AUDITING AND PERFORMANCE ANALYSIS FROM TRUST FUNDS		2,690,471
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		2,690,471
TOTAL:	PUBLIC SERVICE COMMISSION FROM TRUST FUNDS		30,487,974
	TOTAL POSITIONS	263.00	
	TOTAL ALL FUNDS		30,487,974
	TOTAL APPROVED SALARY RATE	18,452,041	

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	16,908,216	
3131	SALARIES AND BENEFITS	POSITIONS	253.00
	FROM GENERAL REVENUE FUND		12,368,496
	FROM FEDERAL GRANTS TRUST FUND		8,328,509
	FROM OPERATING TRUST FUND		2,962,779
3132	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		74,902
3133	EXPENSES		
	FROM GENERAL REVENUE FUND	365,936	
	FROM FEDERAL GRANTS TRUST FUND		461,726
	FROM OPERATING TRUST FUND		1,342,155
3134	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		56,000
3135	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	2,087,315	
	FROM FEDERAL GRANTS TRUST FUND		4,051,848
	FROM OPERATING TRUST FUND		74,512
3136	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	26,813	
	FROM FEDERAL GRANTS TRUST FUND		428,081
	FROM OPERATING TRUST FUND		115,227
3137	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL		
	FROM GENERAL REVENUE FUND	1,810,515	
	FROM FEDERAL GRANTS TRUST FUND		252,947
	FROM OPERATING TRUST FUND		1,037,943
3138	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND		25,965
	FROM OPERATING TRUST FUND		60,623

SECTION 6 - GENERAL GOVERNMENT

3139	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND		350,000
3140	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	16,864	
3141	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	1,261,896	165,775 251,404
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	17,937,835	20,040,396
	TOTAL POSITIONS	253.00	
	TOTAL ALL FUNDS		37,978,231

PROPERTY TAX OVERSIGHT

	APPROVED SALARY RATE	11,245,708	
3142	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CERTIFICATION PROGRAM TRUST FUND	160.00 14,309,448	261,673
3143	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	21,503	
3144	EXPENSES FROM GENERAL REVENUE FUND	1,007,063	
3145	AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING FROM GENERAL REVENUE FUND FROM CERTIFICATION PROGRAM TRUST FUND	1,408,349	582,472

From the funds in Specific Appropriation 3145, \$1,408,349 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 75,000 or less.

3146	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM FROM CERTIFICATION PROGRAM TRUST FUND		570,148
3147	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,258,152	
3148	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	56,915	
3149	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	22,000	
3150	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS FROM GENERAL REVENUE FUND	1,287,817	
3151	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES FROM GENERAL REVENUE FUND	71,091,003	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROPERTY TAX OVERSIGHT		
FROM GENERAL REVENUE FUND	90,462,250	
FROM TRUST FUNDS		1,414,293
TOTAL POSITIONS	160.00	
TOTAL ALL FUNDS		91,876,543

CHILD SUPPORT ENFORCEMENT

From the funds in Specific Appropriations 3152 through 3165, the Department of Revenue shall manage the review of the child support guidelines, which shall be conducted by the Office of Economic and Demographic Research in accordance with section 61.30(16), Florida Statutes. The review must, at a minimum, include the requirements in 45 C.F.R. s. 302.56(h). The Office of Economic and Demographic Research may contract with a state university or a nationally recognized organization for the purpose of collecting and analyzing the economic data necessary to review the child support guidelines. A final report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by August 31, 2025.

	APPROVED SALARY RATE	102,468,099	
3152	SALARIES AND BENEFITS	POSITIONS	2,239.00
	FROM GENERAL REVENUE FUND		50,049,677
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		1,901,625
	FROM FEDERAL GRANTS TRUST FUND		100,181,015
3153	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	53,019	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		310,151
	FROM FEDERAL GRANTS TRUST FUND		705,596
3154	EXPENSES		
	FROM GENERAL REVENUE FUND	7,945,679	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		13,336
	FROM FEDERAL GRANTS TRUST FUND		15,402,856
3155	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	158,348	
	FROM FEDERAL GRANTS TRUST FUND		307,381
3155A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	141,440	
	FROM FEDERAL GRANTS TRUST FUND		274,560

Funds in Specific Appropriation 3155A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

3156	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES - OFFICE OF THE		
	ATTORNEY GENERAL		
	FROM GENERAL REVENUE FUND	3,439,483	
	FROM FEDERAL GRANTS TRUST FUND		6,681,959
3157	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND	1,241,987	
3158	SPECIAL CATEGORIES		
	CHILD SUPPORT ENFORCEMENT ANNUAL FEE		
	FROM GENERAL REVENUE FUND	3,926,098	

SECTION 6 - GENERAL GOVERNMENT

3159	SPECIAL CATEGORIES MANATEE COUNTY CLERK OF COURT - CHILD SUPPORT SERVICES FROM GENERAL REVENUE FUND	1,584,296	
	FROM FEDERAL GRANTS TRUST FUND		3,105,398
3160	SPECIAL CATEGORIES TRANSFER TO MIAMI-DADE COUNTY 11TH DISTRICT STATE ATTORNEY'S OFFICE - CHILD SUPPORT SERVICES FROM GENERAL REVENUE FUND	13,320,662	
	FROM FEDERAL GRANTS TRUST FUND		27,827,379
3161	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	17,349,071	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		51,277,287
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		836,969
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		858,628
	FROM FEDERAL GRANTS TRUST FUND		61,795,565
3162	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	239,823	
	FROM FEDERAL GRANTS TRUST FUND		465,536
3163	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	98,994	
	FROM FEDERAL GRANTS TRUST FUND		192,164
3164	FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS FROM CHILD SUPPORT INCENTIVE TRUST FUND		750,000
3165	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	1,279,580	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		145,200
	FROM FEDERAL GRANTS TRUST FUND		2,483,966
TOTAL:	CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	100,828,157	
	FROM TRUST FUNDS		275,516,571
	TOTAL POSITIONS	2,239.00	
	TOTAL ALL FUNDS		376,344,728
GENERAL TAX ADMINISTRATION			
	APPROVED SALARY RATE	110,421,563	
3166	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	2,090.25	
	FROM FEDERAL GRANTS TRUST FUND	94,061,416	
	FROM OPERATING TRUST FUND		36,717
			39,661,809
3167	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	6,390	
	FROM OPERATING TRUST FUND		73,237
3168	EXPENSES FROM GENERAL REVENUE FUND	2,205,147	
	FROM OPERATING TRUST FUND		13,238,641

SECTION 6 - GENERAL GOVERNMENT

3169 AID TO LOCAL GOVERNMENTS
 GRANTS AND AID TO LOCAL GOVERNMENT/
 DISTRIBUTION TO CLERKS OF COURT
 FROM THE CLERKS OF THE COURT TRUST
 FUND 47,402,734

Funds in Specific Appropriation 3169 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.

3170 AID TO LOCAL GOVERNMENTS
 EMERGENCY DISTRIBUTIONS
 FROM LOCAL GOVERNMENT HALF-CENT
 SALES TAX CLEARING TRUST FUND 34,407,042

3171 AID TO LOCAL GOVERNMENTS
 INMATE SUPPLEMENTAL DISTRIBUTION
 FROM LOCAL GOVERNMENT HALF-CENT
 SALES TAX CLEARING TRUST FUND 592,958

3172 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 14,556
 FROM OPERATING TRUST FUND 508,081

3173 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 9,640,004
 FROM OPERATING TRUST FUND 6,483,717

3173A SPECIAL CATEGORIES
 FLORIDA ACCOUNTING INFORMATION RESOURCE
 (FLAIR) SYSTEM REPLACEMENT
 FROM GENERAL REVENUE FUND 574,080

Funds in Specific Appropriation 3173A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

3174 SPECIAL CATEGORIES
 PURCHASE OF SERVICES - COLLECTION AGENCIES
 FROM OPERATING TRUST FUND 414,000

3175 SPECIAL CATEGORIES
 REEMPLOYMENT SERVICES FOR THE DEPARTMENT
 OF COMMERCE
 FROM FEDERAL GRANTS TRUST FUND 26,626,787

Funds in Specific Appropriation 3175 are provided to the Department of Revenue for the reimbursement contract with the Department of Commerce for reemployment assistance tax collection services.

3176 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 929,563

3177 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 214,749
 FROM OPERATING TRUST FUND 127,251

TOTAL: GENERAL TAX ADMINISTRATION
 FROM GENERAL REVENUE FUND 106,716,342
 FROM TRUST FUNDS 170,502,537
 TOTAL POSITIONS 2,090.25
 TOTAL ALL FUNDS 277,218,879

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 11,499,491

3178 SALARIES AND BENEFITS POSITIONS 197.00
 FROM GENERAL REVENUE FUND 7,788,282
 FROM FEDERAL GRANTS TRUST FUND 3,341,112

SECTION 6 - GENERAL GOVERNMENT

	FROM OPERATING TRUST FUND		5,428,863
3179	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	67,009	
	FROM FEDERAL GRANTS TRUST FUND		123,202
	FROM OPERATING TRUST FUND		29,839
3180	EXPENSES		
	FROM GENERAL REVENUE FUND	268,600	
	FROM FEDERAL GRANTS TRUST FUND		1,144,249
	FROM OPERATING TRUST FUND		2,049,004
3181	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		109,029
	FROM OPERATING TRUST FUND		274,310
3182	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,676,504	
	FROM FEDERAL GRANTS TRUST FUND		3,948,373
	FROM OPERATING TRUST FUND		1,532,100
3182A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	835,200	
3183	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND		21,988
	FROM OPERATING TRUST FUND		27,520
3184	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		7,100
	FROM OPERATING TRUST FUND		40,000
3185	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	2,958,483	
	FROM FEDERAL GRANTS TRUST FUND		1,248,144
	FROM OPERATING TRUST FUND		2,712,068
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	20,594,078	
	FROM TRUST FUNDS		22,036,901
	TOTAL POSITIONS	197.00	
	TOTAL ALL FUNDS		42,630,979
TOTAL:	REVENUE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	336,538,662	
	FROM TRUST FUNDS		489,510,698
	TOTAL POSITIONS	4,939.25	
	TOTAL ALL FUNDS		826,049,360
	TOTAL APPROVED SALARY RATE	252,543,077	

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,344,757	
3186	SALARIES AND BENEFITS		
	POSITIONS	102.00	
	FROM GENERAL REVENUE FUND	10,075,703	
	FROM FEDERAL GRANTS TRUST FUND		211,681
3187	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	13,622	
	FROM LAND ACQUISITION TRUST FUND		75,603
3188	EXPENSES		
	FROM GENERAL REVENUE FUND	776,053	

SECTION 6 - GENERAL GOVERNMENT

3189	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,250	
3190A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	6,479	
3191	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	285,808	
3191A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	725,000	
Funds in Specific Appropriation 3191A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
3192	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM GENERAL REVENUE FUND	1,241,000	
3193	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	5,000,000	
3194	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	27,588	
3195	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	28,529	
3196	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	29,634	
3197	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	15,000	
3198	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	239,235	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	18,464,901	287,284
	TOTAL POSITIONS	102.00	
	TOTAL ALL FUNDS		18,752,185

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	3,340,287	
3199	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	5,083,798	73.00
3200	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	441,652	34,950
3201	EXPENSES FROM GENERAL REVENUE FUND	1,453,967	

SECTION 6 - GENERAL GOVERNMENT

3202	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND	1,500,000	
3203	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	13,211	
3204A	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM GENERAL REVENUE FUND	525,000	
3205	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM FROM GENERAL REVENUE FUND	2,169,285	
3207	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,413,560	
<p>From the funds in Specific Appropriation 3207, \$125,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of State for the Digital Democracy Project - Civic Engagement Platform (HF 1523).</p>			
3208	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	54,210	
3209	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND	446,526	
3210	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	29,669	
3211	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	18,710	
3212	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	71,690	238
TOTAL:	ELECTIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	14,221,278	35,188
	TOTAL POSITIONS	73.00	
	TOTAL ALL FUNDS		14,256,466

OFFICE OF ELECTION CRIMES AND SECURITY

	APPROVED SALARY RATE	1,016,446	
3213	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	16.00 1,472,692	
3214	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	75,000	
3215	EXPENSES FROM GENERAL REVENUE FUND	224,150	
3216	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	410,813	
3217	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,393	

SECTION 6 - GENERAL GOVERNMENT

3218	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	10,000	
3219	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,918	
TOTAL:	OFFICE OF ELECTION CRIMES AND SECURITY FROM GENERAL REVENUE FUND	2,199,966	
	TOTAL POSITIONS	16.00	
	TOTAL ALL FUNDS		2,199,966

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	3,613,103	
3220	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND	81.00 854,369	433,909 4,328,224
3221	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM OPERATING TRUST FUND		184,375 1,389,084 261,753
3222	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM OPERATING TRUST FUND	25,259	465,690 1,793,015 6,000
3223	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND		15,625 25,000
3224	LUMP SUM HISTORIC PROPERTIES MAINTENANCE FROM LAND ACQUISITION TRUST FUND		500,000
3225	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND		39,245 486,561
3226	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND	1,457,949	118,250 1,500,000

From the funds in Specific Appropriation 3226, \$1,500,000 of recurring funds from the Land Acquisition Trust Fund and \$1,442,449 of nonrecurring funds from the General Revenue Fund are provided for the Department of State 2024-2025 Small Matching Historic Preservation Grants ranked list in its entirety.

The remaining nonrecurring funds in Specific Appropriation 3226 from the General Revenue Fund shall be allocated as follows:

	Light Up Amelia Bicentennial (HF 2531).....	15,500	
3227	SPECIAL CATEGORIES HISTORIC CEMETERIES PROGRAM GRANTS FROM GENERAL REVENUE FUND	1,000,000	
3228	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND		44,496

SECTION 6 - GENERAL GOVERNMENT

3229	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,931
	FROM LAND ACQUISITION TRUST FUND . .		26,437
3230	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,692	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,208
	FROM LAND ACQUISITION TRUST FUND . .		22,865
3231	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM LAND ACQUISITION TRUST FUND . .		34,746
3231A	FIXED CAPITAL OUTLAY		
	REPAIRS AND MAINTENANCE OF HISTORIC		
	PROPERTIES - DMS MGD		
	FROM GENERAL REVENUE FUND	7,086,600	

The nonrecurring funds in Specific Appropriation 3231A are provided for lead-based paint abatement at Department of State historical properties.

3232	FIXED CAPITAL OUTLAY		
	THE GROVE - REPAIR/MAINTENANCE/ADA		
	COMPLIANCE - DMS MGD		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		120,392
3234	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - SPECIAL CATEGORIES -		
	ACQUISITION, RESTORATION OF HISTORIC		
	PROPERTIES		
	FROM GENERAL REVENUE FUND	22,200,000	

The nonrecurring funds in Specific Appropriation 3234 shall be allocated as follows:

Cape Canaveral Light Station Reconstruction Phase 2 (HF 2695).....	325,000
Centro Asturiano de Tampa Inc. - Building Restoration and Repair (HF 1725).....	2,500,000
Exterior Restoration of the Historic Sidney & Berne Davis Art Center (HF 2963).....	1,250,000
Harry S. Truman Little White House Exterior Shutter Project (HF 1665).....	125,000
Hotel Ponce de Leon (HF 3331).....	17,500,000
Restoration of the Historic Bunnell City Hall (HF 3642)...	500,000

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
FROM GENERAL REVENUE FUND	32,631,869	
FROM TRUST FUNDS		11,801,806
TOTAL POSITIONS	81.00	
TOTAL ALL FUNDS		44,433,675

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	4,471,173	
3235	SALARIES AND BENEFITS	POSITIONS	102.00
	FROM GENERAL REVENUE FUND		6,607,826
3236	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		252,104
3237	EXPENSES		
	FROM GENERAL REVENUE FUND		4,069,319
3238	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		6,715

SECTION 6 - GENERAL GOVERNMENT

3239 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 3,168,954

From the funds in Specific Appropriation 3239, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State for the project administration and independent verification and validation services needed to support the procurement of a proven, commercial off-the-shelf corporate registry system to replace the current Sunbiz system that includes identity verification and paperless transactions. The procurement must be awarded by competitive solicitation pursuant to section 287.057, Florida Statutes and include the cybersecurity provisions of section 282.318(4)(h), Florida Statutes. Of these funds, \$2,000,000 shall be held in reserve. Before issuing the solicitation, the department shall first contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the procurement of IV&V services and the approval of a detailed operational work plan and monthly spend plan that identifies all project activities and costs budgeted for Fiscal Year 2024-2025. IV&V reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and project issues and risks. The department shall provide monthly status and IV&V reports to the department, the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

3240 SPECIAL CATEGORIES
 RICO ACT - ALIEN CORPORATIONS
 FROM GENERAL REVENUE FUND 262,197

3241 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 19,163

3242 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 40,880

3243 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 33,569

3244 DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM GENERAL REVENUE FUND 25,114

TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS
 FROM GENERAL REVENUE FUND 14,485,841

TOTAL POSITIONS 102.00
 TOTAL ALL FUNDS 14,485,841

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

APPROVED SALARY RATE 3,984,271

3245 SALARIES AND BENEFITS POSITIONS 65.00
 FROM GENERAL REVENUE FUND 2,267,973
 FROM FEDERAL GRANTS TRUST FUND 1,940,132

SECTION 6 - GENERAL GOVERNMENT

	FROM RECORDS MANAGEMENT TRUST FUND .		911,332
3246	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	81,909	
	FROM FEDERAL GRANTS TRUST FUND . . .		256,152
	FROM RECORDS MANAGEMENT TRUST FUND .		41,272
3247	EXPENSES		
	FROM GENERAL REVENUE FUND	1,766,713	
	FROM FEDERAL GRANTS TRUST FUND . . .		426,392
	FROM RECORDS MANAGEMENT TRUST FUND .		240,658
3248	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY COOPERATIVES		
	FROM GENERAL REVENUE FUND	2,000,000	
3249	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY GRANTS		
	FROM GENERAL REVENUE FUND	17,304,072	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,150,606
3250	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	24,960	
	FROM FEDERAL GRANTS TRUST FUND . . .		40,498
	FROM RECORDS MANAGEMENT TRUST FUND .		9,740
3251	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	261,633	
	FROM FEDERAL GRANTS TRUST FUND . . .		501,966
	FROM RECORDS MANAGEMENT TRUST FUND .		152,059
3252	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND	484,388	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,304,848
3253	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	20,353	
3254	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,101	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,308
	FROM RECORDS MANAGEMENT TRUST FUND .		3,724
3255	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,468	
	FROM FEDERAL GRANTS TRUST FUND . . .		9,640
	FROM RECORDS MANAGEMENT TRUST FUND .		8,857
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	24,244,570	
	FROM TRUST FUNDS		10,005,184
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		34,249,754

PROGRAM: CULTURAL AFFAIRS

ARTS AND CULTURE

	APPROVED SALARY RATE	712,329	
3256	SALARIES AND BENEFITS	POSITIONS	15.00
	FROM GENERAL REVENUE FUND	527,921	
	FROM FEDERAL GRANTS TRUST FUND . . .		582,667
3257	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,239	
3258	EXPENSES		
	FROM GENERAL REVENUE FUND	139,870	

SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL GRANTS TRUST FUND . . .		24,568
3259	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		232,231
3260	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,100	
3260A	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURE BUILDS FLORIDA FROM GENERAL REVENUE FUND	4,251,098	
3260B	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS FROM GENERAL REVENUE FUND	35,856,453	

From the funds in Specific Appropriation 3260B, \$35,306,453 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2024-2025 Cultural and Museum Grants General Program Support ranked list.

The remaining nonrecurring funds shall be allocated as follows:

	Educating Youth on the Evils of Communism through the Arts /The Walls Have Ears Play (HF 1937).....	50,000
	Florida Civil Rights Museum (HF 3187).....	250,000
	Miami-Dade Military Museum and Memorial (HF 1270).....	250,000

3261	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	104,209	
	FROM FEDERAL GRANTS TRUST FUND . . .		18,000
3262	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,355	
3264	SPECIAL CATEGORIES HOLOCAUST DOCUMENTATION AND EDUCATION CENTER FROM GENERAL REVENUE FUND	100,000	

The recurring funds in Specific Appropriation 3264 are provided for a recurring base appropriations project.

3265	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,094	
3266	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,714	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,029
3266A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM FROM GENERAL REVENUE FUND	6,500,000	

The nonrecurring funds provided in Specific Appropriation 3266A shall be allocated as follows:

	Bay of Pigs - Brigade 2506 Museum and Library (HF 1202)...	500,000
	Dr. Phillips Center - Music & Listening Outdoor Venue (HF 1413).....	250,000
	ex-USS Orleck Project - Expanding Public Access To Naval Museum Spaces (HF 3573).....	500,000
	Golisano Children's Museum of Naples Early Learning Center (HF 2927).....	750,000
	Operation Pedro Pan Group, Inc. (HF 2885).....	2,500,000
	Polk Museum of Art Expansion Project (HF 2510).....	250,000
	tag! Children's Museum of St. Augustine (HF 3394).....	1,750,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: ARTS AND CULTURE		
FROM GENERAL REVENUE FUND	47,504,053	
FROM TRUST FUNDS		859,495
TOTAL POSITIONS	15.00	
TOTAL ALL FUNDS		48,363,548
TOTAL: STATE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	153,752,478	
FROM TRUST FUNDS		22,988,957
TOTAL POSITIONS	454.00	
TOTAL ALL FUNDS		176,741,435
TOTAL APPROVED SALARY RATE	24,482,366	
TOTAL OF SECTION 6		
FROM GENERAL REVENUE FUND	2,464,511,567	
FROM TRUST FUNDS		6,392,340,074
TOTAL POSITIONS	18,268.50	
TOTAL ALL FUNDS		8,856,851,641

SECTION 7 - JUDICIAL BRANCH

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	8,415,850	
3267	SALARIES AND BENEFITS POSITIONS	99.00	
	FROM GENERAL REVENUE FUND	7,047,200	
	FROM STATE COURTS REVENUE TRUST FUND		5,240,573
3268	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	630,917	
	FROM STATE COURTS REVENUE TRUST FUND		60,583
3269	EXPENSES		
	FROM GENERAL REVENUE FUND	1,094,483	
3270	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	19,371	
3271	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	386,205	
3272	SPECIAL CATEGORIES		
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND	15,000	
<p>Funds provided in Specific Appropriation 3272 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.</p>			
3273	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	108,908	
3274	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	18,418	
3275	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND	248,018	
3276	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	24,308	
3277	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	21,378	
TOTAL:	COURT OPERATIONS - SUPREME COURT		
	FROM GENERAL REVENUE FUND	9,614,206	
	FROM TRUST FUNDS		5,301,156
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		14,915,362

SECTION 7 - JUDICIAL BRANCH

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	14,054,395	
3278	SALARIES AND BENEFITS	POSITIONS	198.50
	FROM GENERAL REVENUE FUND		9,885,931
	FROM ADMINISTRATIVE TRUST FUND		436,792
	FROM STATE COURTS REVENUE TRUST FUND		6,497,296
	FROM COURT EDUCATION TRUST FUND		1,636,395
	FROM FEDERAL GRANTS TRUST FUND		1,295,814
3279	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	355,772	
	FROM ADMINISTRATIVE TRUST FUND		227,485
	FROM STATE COURTS REVENUE TRUST FUND		32,260
	FROM COURT EDUCATION TRUST FUND		108,607
	FROM FEDERAL GRANTS TRUST FUND		132,903
3280	EXPENSES		
	FROM GENERAL REVENUE FUND	2,027,680	
	FROM ADMINISTRATIVE TRUST FUND		284,676
	FROM STATE COURTS REVENUE TRUST FUND		88,500
	FROM COURT EDUCATION TRUST FUND		1,904,449
	FROM FEDERAL GRANTS TRUST FUND		872,006
	FROM GRANTS AND DONATIONS TRUST FUND		4,000
3281	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	113,735	
	FROM ADMINISTRATIVE TRUST FUND		50,000
	FROM COURT EDUCATION TRUST FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND		26,332
3282	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLERK OF COURT INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	370,000	
3283	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	844,890	
	FROM ADMINISTRATIVE TRUST FUND		151,000
	FROM COURT EDUCATION TRUST FUND		106,105
	FROM FEDERAL GRANTS TRUST FUND		772,755
	FROM GRANTS AND DONATIONS TRUST FUND		290
3283A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	725,000	
	FROM STATE COURTS REVENUE TRUST FUND		102,515
	Funds in Specific Appropriation 3283A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
3284	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND	647,124	
	FROM STATE COURTS REVENUE TRUST FUND		101,124
3285	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	51,661	
3285A	SPECIAL CATEGORIES		
	LAW LIBRARY/LEGAL RESEARCH		
	FROM GENERAL REVENUE FUND	5,600	

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3286	SPECIAL CATEGORIES COMPUTER SUBSCRIPTION SERVICES FROM GENERAL REVENUE FUND	209,533	
3287	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM COURT EDUCATION TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . .	46,159	7,500 5,500
3288	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM COURT EDUCATION TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . .	33,441	184 3,412 3,676
3289	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM STATE COURTS REVENUE TRUST FUND	2,863,867	150,000 448,696
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	18,180,393	15,460,272
	TOTAL POSITIONS	198.50	
	TOTAL ALL FUNDS		33,640,665

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3289A	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND	175,000	
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Funds in Specific Appropriation 3289A are provided for Highlands County Courthouse - Repairs (HF 2170).

3289B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE FACILITIES FROM GENERAL REVENUE FUND	1,302,876	
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Funds in Specific Appropriation 3289B are provided for the following nonrecurring fixed capital outlay projects:

Baker County Courthouse - ADA and Security Improvements (HF 3402).....	453,876
Hamilton County Courthouse Annex - HVAC Replacement (HF 3439).....	49,000
Hamilton County Courthouse - Courtroom Renovations (HF 3443).....	300,000
Highlands County Courthouse - Repairs (HF 2170).....	500,000

TOTAL:	COURT OPERATIONS - ADMINISTERED FUNDS FROM GENERAL REVENUE FUND	1,477,876	
	TOTAL ALL FUNDS		1,477,876

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE 46,016,304

3290	SALARIES AND BENEFITS POSITIONS 504.00 FROM GENERAL REVENUE FUND 49,790,813 FROM ADMINISTRATIVE TRUST FUND . . .		1,400,876
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	FROM STATE COURTS REVENUE TRUST FUND		15,619,452
3291	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	151,904	
3292	EXPENSES FROM GENERAL REVENUE FUND	4,412,154	
	FROM ADMINISTRATIVE TRUST FUND		94,669
	FROM STATE COURTS REVENUE TRUST FUND		125,000
3293	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	134,811	
	FROM ADMINISTRATIVE TRUST FUND		27,000
3294	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	56,192	
3295	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	857,496	
3296	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	260,174	
3297	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	4,549	
	FROM STATE COURTS REVENUE TRUST FUND		26,151
3298	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND	319,269	
3299	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	76,139	
3300	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	92,179	
	FROM ADMINISTRATIVE TRUST FUND		1,837
	FROM STATE COURTS REVENUE TRUST FUND		1,328
3301	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	171,100	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND	56,326,780	
	FROM TRUST FUNDS		17,296,313
	TOTAL POSITIONS	504.00	
	TOTAL ALL FUNDS		73,623,093

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

From the funds in Specific Appropriations 3303, 3305 and 3317, four positions, associated salary rate, \$610,274 of recurring funds and \$13,380 of nonrecurring funds from the General Revenue Fund are provided for one additional circuit court judgeship in the Twentieth Judicial Circuit, contingent upon HB 5401 or similar legislation becoming a law.

APPROVED SALARY RATE 281,408,761

3303	SALARIES AND BENEFITS POSITIONS	3,093.50	
	FROM GENERAL REVENUE FUND	341,371,059	
	FROM ADMINISTRATIVE TRUST FUND		339,936

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	FROM STATE COURTS REVENUE TRUST FUND	58,746,788
	FROM FEDERAL GRANTS TRUST FUND	9,697,127
3304	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	904,088
	FROM STATE COURTS REVENUE TRUST FUND	200,213
	FROM FEDERAL GRANTS TRUST FUND	26,101
	FROM GRANTS AND DONATIONS TRUST FUND	242,521
3305	EXPENSES	
	FROM GENERAL REVENUE FUND	7,160,564
	FROM ADMINISTRATIVE TRUST FUND	3,928
	FROM FEDERAL GRANTS TRUST FUND	221,796

From the funds in Specific Appropriation 3305, \$125,000 in nonrecurring funds from the General Revenue Fund is provided for the Judicial Cyber-Resilience Initiative: Data Backup Solution to Mitigate Ransomware Threats (HF 2518).

3306	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	394,684

3307	SPECIAL CATEGORIES	
	PROBLEM SOLVING COURTS	
	FROM GENERAL REVENUE FUND	11,017,129

From the funds in Specific Appropriation 3307, \$9,441,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used for problem-solving court operational costs and to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.

From the funds in Specific Appropriation 3307, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:

Alachua.....	150,000
Clay.....	150,000
Duval.....	200,000
Escambia.....	150,000
Leon.....	125,000
Okaloosa.....	150,000
Orange.....	200,000
Pasco.....	150,000
Pinellas.....	150,000

If any of the felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the above-listed counties are unable to fully utilize their funding appropriation, the judicial circuit, upon request to the Office of the State Courts Administrator, may reallocate funds to other problem-solving courts within the county or the judicial circuit in which such county is located.

3308	SPECIAL CATEGORIES	
	CIVIL TRAFFIC INFRACTION HEARING OFFICERS	
	FROM GENERAL REVENUE FUND	2,042,854

3309	SPECIAL CATEGORIES	
	COMPENSATION TO RETIRED JUDGES	
	FROM GENERAL REVENUE FUND	2,383,724

3310	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	18,397,539

From the funds in Specific Appropriation 3310, \$5,000,000 in recurring funds from the General Revenue Fund are provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system,

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individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

From the funds in Specific Appropriation 3310, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

3311	SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM		
	FROM GENERAL REVENUE FUND	316,000	
	Funds in Specific Appropriation 3311 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).		
3312	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,258,619	
3313	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES		
	FROM GENERAL REVENUE FUND	143,310	
3314	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	57,133	
3315	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES		
	FROM GENERAL REVENUE FUND	3,279,359	
3316	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	25,168,779	
	FROM ADMINISTRATIVE TRUST FUND		1,104,930
3317	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	550,695	
	FROM STATE COURTS REVENUE TRUST FUND		355
	FROM FEDERAL GRANTS TRUST FUND		30,907
	FROM GRANTS AND DONATIONS TRUST FUND		386
3318	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	7,269,512	
3318A	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE		
	FROM GENERAL REVENUE FUND	1,806,358	

Funds in Specific Appropriation 3318A are provided for maintenance and repair needs at the 5th District Court of Appeal Courthouse.

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TOTAL: COURT OPERATIONS - CIRCUIT COURTS		
FROM GENERAL REVENUE FUND	423,521,406	
FROM TRUST FUNDS		70,614,988
TOTAL POSITIONS	3,093.50	
TOTAL ALL FUNDS		494,136,394

COURT OPERATIONS - COUNTY COURTS

From the funds in Specific Appropriations 3319, 3321 and 3327, ten positions, associated salary rate, \$1,911,698 of recurring funds and \$33,450 of nonrecurring funds from the General Revenue Fund are provided for two additional county court judgeships in Hillsborough County and three additional county court judgeships in Orange County, contingent upon HB 5401 or similar legislation becoming a law.

APPROVED SALARY RATE		78,754,547		
3319	SALARIES AND BENEFITS	POSITIONS	680.00	
	FROM GENERAL REVENUE FUND		114,824,992	
	FROM STATE COURTS REVENUE TRUST FUND			7,125,605
3320	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		27,244	
3321	EXPENSES			
	FROM GENERAL REVENUE FUND		3,007,955	
3322	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		15,000	
3323	SPECIAL CATEGORIES			
	ADDITIONAL COMPENSATION FOR COUNTY JUDGES			
	FROM GENERAL REVENUE FUND		75,000	
3324	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		468,000	
3325	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		114,501	
3326	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		30,382	
3327	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		120,525	
TOTAL: COURT OPERATIONS - COUNTY COURTS				
	FROM GENERAL REVENUE FUND		118,683,599	
	FROM TRUST FUNDS			7,125,605
	TOTAL POSITIONS		680.00	
	TOTAL ALL FUNDS			125,809,204

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

APPROVED SALARY RATE		461,863		
3328	SALARIES AND BENEFITS	POSITIONS	5.00	
	FROM GENERAL REVENUE FUND		659,810	
3329	EXPENSES			
	FROM GENERAL REVENUE FUND		123,761	
3330	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,638	

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3331	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	132,850	
3332	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	9,159	
3333	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	231,294	

Funds in Specific Appropriation 3333 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

3334	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	880	
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TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS	FROM GENERAL REVENUE FUND	1,159,392	
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		1,159,392

TOTAL: STATE COURT SYSTEM	FROM GENERAL REVENUE FUND	628,963,652	
	FROM TRUST FUNDS		115,798,334
	TOTAL POSITIONS	4,580.00	
	TOTAL ALL FUNDS		744,761,986
	TOTAL APPROVED SALARY RATE	429,111,720	

TOTAL OF SECTION 7	FROM GENERAL REVENUE FUND	628,963,652	
	FROM TRUST FUNDS		115,798,334
	TOTAL POSITIONS	4,580.00	
	TOTAL ALL FUNDS		744,761,986

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2024-2025

This section provides instructions for implementing the Fiscal Year 2024-2025 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

Unless otherwise specified in this section, references to an "eligible" employee refer to an employee who is, at a minimum, meeting his or her required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary implementation date, but on or before the end of the fiscal year, the employee may receive the increase; however, the increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as other personal services employees are not eligible for an increase.

It is the intent of the Legislature that the minimum and maximums for each pay grade and pay band be adjusted upward commensurate with the increases provided in subsection (1). In addition, the Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a) Officer Compensation

Effective July 1, 2024, the elected officers, members of commissions, and designated employees shall be paid at the annual rate listed below; however, these salaries may be reduced on a voluntary basis.

Governor.....	145,642
Lieutenant Governor.....	139,581
Chief Financial Officer.....	144,188
Attorney General.....	144,188
Commissioner of Agriculture.....	144,188
President of the Senate.....	41,181
Speaker of the House of Representatives.....	41,181
Members of the Senate and House of Representatives.....	29,697
Supreme Court Justice.....	258,956
Judges - District Courts of Appeal.....	218,939
Judges - Circuit Courts.....	196,898
Judges - County Courts.....	186,034
Judges - Compensation Claims.....	173,040
State Attorneys.....	218,939
Public Defenders.....	218,939
Commissioner - Public Service Commission.....	154,994
Commissioner - Florida Gaming Control Commission.....	154,994
Chair - Public Employees Relations Commission.....	114,792
Commissioner - Public Employees Relations Commission.....	54,423
Chair - Commission on Offender Review.....	146,003
Commissioner - Commission on Offender Review.....	135,188
Criminal Conflict and Civil Regional Counsels.....	140,914

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(b) Employee Compensation

Effective July 1, 2024, funds are provided in Specific Appropriation 2120 to increase each eligible employee's June 30, 2024, base rate of pay by 3.0 percent. This pay adjustment shall apply to each eligible employee in the Career Service, the Selected Exempt Service, the Senior Management Service, the lottery pay plan, the judicial branch pay plan, the legislative pay plan, the pay plans administered by the Justice Administration Commission, a military employee of the Florida National Guard on full-time military duty, and a non-career service employee of the Florida School for the Deaf and the Blind.

(2) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Administrative Health Insurance Assessment

Funds are provided in each agency's budget to pay an administrative health insurance assessment equal to the employer's cost of single employee health care coverage for each vacant position eligible for coverage through the Division of State Group Insurance.

(c) State Health Insurance Plans and Benefits

1. For the period July 1, 2024, through June 30, 2025, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2024, through June 30, 2025, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, and current Health Maintenance Organization contracts and benefit documents, including any revisions to such health benefits approved by the Legislature.

3. Beginning January 1, 2025, for the 2025 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2024 plan year.

4. Effective July 1, 2024, the state health insurance plans, as defined in subsection (2)(c), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. Effective July 1, 2024, a participant has the option to receive a covered immunization from a participating provider pursuant to a participant's current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, a participating provider pursuant to a participant's current Health Maintenance Organization contract and benefits document, or a participating pharmacy in the State Employees' pharmacy benefit manager's network.

6. Effective January 1, 2025, the Division of State Group Insurance shall continue to allow service delivery through telehealth in its health benefits contracts.

7. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

8.a. The Department of Management Services shall continue the pilot program within the PPO plan and the HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2025 plan year.

b. For the pilot program, the department shall contract with a third party provider through a competitive solicitation to establish the third-party solution to treat, reduce, and prevent obesity and obesity-related conditions in the State Group Insurance program population. The third party provider must demonstrate a unique competency to monitor, manage access to, and achieve cost containment related to the prescribing of glucagon-like peptide 1 agonists (GLP-1s)

within the State Group Insurance Program. The third party provider must possess enterprise level experience managing GLP-1 utilization, have demonstrated sustained outcomes for participants using GLP-1s, and have results showing the ability to successfully taper clinically-appropriate members off of GLP-1 medications.

c. The participation in the pilot program will be limited to 2,500 members. The department shall establish criteria, which shall include, but not be limited to:

i. Members of the PPO plan or HMO plan during the 2024 and 2025 plan year;

ii. Completion of a health risk assessment during the 2024 plan year;

iii. Consent to provide personal and medical information to the department; and

iv. Referral and supervision of a physician participating in the PPO and HMO networks during the 2024 plan year.

By January 15, 2025, the Department of Management Services will report to the Legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

d. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses that would be incurred if the pilot program services were provided by the PPO plan or self-insured HMO plans. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.

e. Compensation under the contract shall be paid from the State Employees Health Insurance Trust Fund. The third-party provider shall be compensated based solely on a per-enrollee fee which in the aggregate may not exceed \$3.0 million for Plan Year 2025. Any additional savings shall revert back to the State Employees Health Insurance Trust Fund. The fee shall be paid from the trust fund based upon the cost savings generated by the drug cost containment measures and behavior change program employed by the third-party provider. Cost savings in pharmacy and medical expenses include, but are not limited to avoided or delayed use of GLP-1 medications, selection and prescription of lower cost alternatives to FDA approved medications for chronic weight management or diabetes, appropriate tapering off of such medication, and continued weight management after tapering.

f. The third party provider shall provide the department information regarding the costs associated with the medical and pharmacy costs associated with the services provided during the plan year. The third party provider may provide potential cost savings in plan expenses, including, but not limited to, avoided or delayed use of GLP-1 medications, selection and prescription of lower cost alternatives to FDA approved medications for chronic weight management or diabetes, appropriate tapering off of such medication, and continued weight management after tapering.

g. The Department of Management Services shall review the results and outcomes of the pilot program beginning June 30, 2025. The department shall provide a final report by December 15, 2025, to be submitted to the Legislature. The report shall include, at a minimum, a discussion of whether members participating in the pilot program have experienced a reduction in body mass index, and if so, the average amount of reduction; and the reduction or elimination of co-morbidities, and if so, which co-morbidities were reduced or eliminated. In addition, the report should determine the average cost to the State Group Insurance program on a per member per month basis and the total cost of each participant's annual health care costs prior to entering the pilot program, and upon completion of the pilot program. The department must include recommendations to treat, reduce, and prevent obesity in the state employee population.

h. In the event the Department of Management Services does not execute a contract with a third party provider by January 1, 2025, the department shall continue the pilot program within the PPO and the HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2025 plan year.

9.a. Effective with the 2025 plan year, the Department of Management

Services shall continue the Diabetes Pilot Program within the PPO and the self-insured HMO plans.

b. The pilot program will be limited to 2,000 participants. Participants must be members of the PPO plan or a self-insured HMO plan during the 2025 plan year.

c. The department shall establish criteria for the diabetes pilot program that includes offering participants:

i. A cellular meter that provides real time feedback for glucose readings;

ii. Testing strips and related supplies for enrolled members;

iii. Continuous remote monitoring with emergency outreach; and

iv. Live coaching from certified diabetes educators.

The pilot program shall measure meaningful clinical outcomes for the enrollees including a reduction in HbA1c and hypoglycemia levels.

By January 15, 2025, the department shall report to the Legislature the number of individuals who applied to participate in the diabetes pilot program and the number of participants who enrolled in the pilot program.

(d) State Group Health Insurance Premiums for the Period July 1, 2024, through June 30, 2025.

Funds are provided in each state agency and state university's budget to pay the state share of the State Group Health Insurance premiums for the fiscal year. The agencies shall pay the specified premiums on behalf of employees who have enhanced benefits, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

1. For the coverage period beginning August 1, 2024, the state share of the State Group Health Insurance premiums per month for the executive, legislative, and judicial branch agencies shall be as follows:

a. Standard Plan or High Deductible Plan - Individual - \$763.46

b. Standard Plan or High Deductible Plan - Family - \$1,651.08

c. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$805.12

d. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,801.08

e. Standard Plan for each employee participating in the Spouse Program - Family - \$900.54

f. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$770.12

g. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,685.38

h. High Deductible Plan for each employee participating in the Spouse Program - Family - \$842.70

2. For the coverage period beginning August 1, 2024, the employee share of the State Group Health Insurance premiums per month shall be as follows:

a. Standard Plan - Individual - \$50.00

b. Standard Plan - Family - \$180.00

c. High Deductible Plan - Individual - \$15.00

d. High Deductible Plan - Family - \$64.30

e. Standard Plan or High Deductible Plan for an employee filling a position with "agency payall" benefits - Individual - \$8.34

f. Standard Plan or High Deductible Plan for an employee filling a position with "agency payroll" benefits - Family - \$30.00

g. Standard Plan or High Deductible Plan for each employee participating in the Spouse Program - \$15.00

3. For the coverage period beginning August 1, 2024, the monthly premium for a Medicare participant participating in the State Group Health Insurance program shall be as follows:

a. Standard Plan - One Eligible - \$430.18

b. Standard Plan - One Under/One Over - \$1,243.63

c. Standard Plan - Both Eligible - \$860.35

d. High Deductible Plan - One Eligible - \$324.26

e. High Deductible Plan - One Under/One Over - \$1,061.06

f. High Deductible Plan - Both Eligible - \$648.52

g. The monthly premium for a Medicare participant enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan or a Medicare Advantage Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.

4. For the coverage period beginning August 1, 2024, the monthly premium for an "early retiree" participating in the State Group Health Insurance program shall be as follows:

a. High Deductible Plan - Individual - \$736.80

b. High Deductible Plan - Family - \$1,632.05

c. The monthly premium for an "early retiree" participating in the Standard Plan shall be equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the Standard Plan with the same coverage.

5. For the coverage period beginning August 1, 2024, a COBRA participant participating in the State Group Health Insurance program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.

(e) The State Employees' Prescription Drug Program shall be governed by the provisions of section 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

1. Effective July 1, 2024, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(3) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university or Florida College System institution to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(4) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2024-2025 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules adopted by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2024-2025 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(7)(d), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to continue to grant temporary special duties pay additives, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigations.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Fish and Wildlife Conservation Commission may provide a duty officer shift differential pay additive of 10 percent and a midnight shift differential of 15 percent to duty officers who are assigned to work those respective shifts.

(i) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;

2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;

3. Alachua, Baker, Brevard, Clay, Charlotte, Flagler, Indian River, Manatee, Martin, Nassau, Osceola, Pasco, Sarasota, Santa Rosa, Seminole, St. Johns, St. Lucie, and Volusia counties at \$5,000.

These critical market pay additives and equivalent salary adjustments may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(j) The Department of Highway Safety and Motor Vehicles may grant special duties pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; Honor Guard; or Florida Advanced Investigation and Reconstruction Teams.

(k) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties for class codes 0108, 2236, 6466, 0162, 0045, 3142, and 0004. These critical market pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, these counties.

(l) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to non-sworn Florida Highway Patrol personnel for class codes 8407, 8410, 8417, and 8513 working and residing in the following counties: Duval, Nassau, Baker, Clay, St. Johns, Hillsborough, Polk, Pinellas, Manatee, Pasco, Lee, Charlotte, Glades, Hendry, Collier, Miami-Dade, Monroe, Palm Beach, Martin, Broward, Seminole, Orange, Lake, Osceola, and Brevard. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within.

(m) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to Motorist Services personnel for class codes 9000 and 9002 working and residing in Miami-Dade and Broward counties. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within those counties. In addition, Motorist Services personnel for class code 9018 with the working class title of Community Outreach Specialist shall also receive a \$5,000 critical market pay additive per year.

(n) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(o) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(p) The Department of Transportation is authorized to grant a pay additive of \$2.00 per hour for incident management services performed for critical coverage areas on the state highway system during nonstandard work hours, including nights and weekends.

(q) The Department of Corrections may continue to grant hazardous duty

pay additives, as necessary, for those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(r) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional mental health certification as provided through the department. To be certified, a correctional officer must: (a) initially complete 5 courses consisting of a total of 54 hours of instruction taught by a department instructor with a correctional officer behavioral mental health certification through the American Correctional Association; (b) upon completing that instruction, satisfactorily pass a department examination; and (c) twice each year satisfactorily complete 16 additional hours of training and an examination, including in the year the correctional officer satisfies (a) and (b). The courses and training must educate correctional officers in identifying symptoms of mental illness in prisoners while helping to foster a safer environment for inmates with mental illness. Such additive may be awarded only during the time the certified officer is employed in an assigned mental health unit post.

(s) The Department of Corrections may continue to grant a one-time \$1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(t) The Department of Corrections may grant a one-time \$1,000 hiring bonus to newly hired teachers and instructors (class codes 1313, 1315, 4133, 8085, 8093, 9095) at a correctional institution. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(u) The Department of Corrections may continue to grant a one-time \$5,000 hiring and retention bonus for correctional officers at 15 targeted high vacancy correctional facilities. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(v) The Department of Children and Families may grant a temporary special duties pay additive of five percent of the employee's base rate of pay to:

1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the 13-1E, 13-1W, 32N, or 32S living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.

2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital.

3. All employees in Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a weekend unit.

4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.

(w) The Department of Lottery is authorized to provide a critical market pay (CMP) additive of \$1,300 to Lottery personnel working in the following district offices: Hillsborough, Lee, Palm Beach and

Miami-Dade. These critical market pay additives shall be granted only during the time the employee resides in, and is assigned duties within those areas.

(x) The Department of Financial Services may grant temporary special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers.

(5) COLLECTIVE BARGAINING

All collective bargaining issues at impasse relating to mandatory subjects of collective bargaining shall be resolved by the Legislature.

SECTION 9. The nonrecurring sum of \$3,656,392 is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund as Fixed Capital Outlay to the Department of Education for Fiscal Year 2023-2024. Funds shall be distributed in accordance with section 9, Article XII, of the Florida Constitution. This section is effective upon becoming a law.

SECTION 10. Pursuant to sections 1010.62 and 1013.171, Florida Statutes, and section 11(d) and (f), Article VII of the Florida Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt, unless the project as proposed meets an exception in the Board of Governors Debt Management Guidelines or Public-Private Partnership Guidelines.

University of Central Florida - Baseball Support Building Renovation and Remodel.

University of Florida - Ben Hill Griffin Stadium Renovation.

Florida State University - Campbell Stadium Seating Enhancements.

SECTION 11. There is hereby appropriated for Fiscal Year 2023-2024, \$1,637,664 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Scholarship for Children and Spouses of Deceased or Disabled Veterans Program. This section is effective upon becoming law.

SECTION 12. There is hereby appropriated for Fiscal Year 2023-2024, \$16,495,722 in nonrecurring funds from the Educational Enhancement Trust Fund to the Department of Education for the projected deficit in the Florida Bright Futures Scholarship Program. This section is effective upon becoming law.

SECTION 13. There is hereby appropriated for Fiscal Year 2023-2024, \$2,954,250 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Benacquisto Scholarship Program. This section is effective upon becoming law.

SECTION 14. There is hereby appropriated for Fiscal Year 2023-2024, \$15,909,213 in nonrecurring funds from the Federal Rehabilitation Trust Fund to the Department of Education to accommodate a projected increase in spending in the Purchased Client Services category. Any unexpended balance of funds appropriated in this section remaining on June 30, 2024, shall revert and is appropriated for the same purpose for Fiscal Year 2024-2025. This section is effective upon becoming law.

SECTION 15. There is hereby appropriated for Fiscal Year 2023-2024, \$2,125,303 in nonrecurring General Revenue and \$5,784,702 in nonrecurring Federal Rehabilitation Trust Fund to the Department of Education to allow the department to fully expend the federal award which will result in providing more services to new and existing clients within the Division of Blind Services. Any unexpended balance of funds appropriated in this section remaining on June 30, 2024, shall revert and is appropriated for the same purpose for Fiscal Year 2024-2025. This section is effective upon becoming law.

SECTION 16. The unexpended balance of funds provided to the Department of Education for the Pathways to Career Opportunities Grant, including the sub-initiative for the Grow Your Own Teacher Registered Apprenticeship Program, in Specific Appropriation 115 and section 58 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 17. The unexpended balance of funds provided to the Department of Education for the Teacher Apprenticeship Program and Mentor Bonus in Specific Appropriation 118 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 18. The unexpended balance of funds provided to the Department of Education for the Workforce Development Capitalization Incentive Grant Program of chapter 2023-81, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 19. The unexpended balance of funds provided to the Board of Governors for litigation expenses in section 65 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the Board of Governors for Fiscal Year 2024-2025 for the same purpose.

SECTION 20. The unexpended balance of funds provided to the Adult General Education Performance-Based Incentive Funds Program in Specific Appropriation 118 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 21. The unexpended balance of funds provided to the Dual Enrollment Teacher Scholarship in Specific Appropriation 72 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 22. The unexpended balance of funds provided to the Department of Education for the Flagler College Institute for Classical Education (HF 3332) in Specific Appropriation 58 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 23. The unexpended balance of funds provided to the Department of Education for the Linking Industry to Nursing Education (LINE) Fund in Specific Appropriation 125 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 24. The unexpended balance of funds provided to the Department of Education for the Open Door Grant Program in Specific Appropriation 59B of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 25. The nonrecurring sum of \$10,269,000 from the General Revenue Fund provided to the Department of Education in Specific Appropriation 59 of chapter 2023-239, Laws of Florida, for the Effective Access to Student Education Grant shall immediately revert. This section is effective upon becoming law.

SECTION 26. There is hereby appropriated for Fiscal Year 2023-2024, \$725,000 in nonrecurring funds from the General Revenue Fund to the Department of Education for District Workforce Education Performance Based Incentives for students who earned industry certifications on the CAPE Industry Certification Funding List during the 2022-2023 academic year. This section is effective upon becoming law.

SECTION 27. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 21 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 fiscal year to the Department of Education for the same purpose.

SECTION 28. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 22 of chapter 2023-239, Laws of Florida,

and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 29. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 24 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 30. The unexpended balance of funds provided to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 26 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 31. The unexpended balance of funds provided to the Department of Education for educator bonuses from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 28 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for uses authorized in the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act. The remaining unexpended balance of funds provided in section 28 of chapter 2023-239, Laws of Florida, and subsequently distributed to the Department of Education pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 32. The unexpended balance of funds provided to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 29 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 33. The unexpended balance of funds provided to the Department of Education for the Emergency Assistance to Non-public Schools (EANS) Fund from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 30 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005 shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 34. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 31 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 35. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 32 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 36. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 33 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 37. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 34 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 38. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 35 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 39. The unexpended balance of funds provided to the Department of Education for educator bonuses from the American Rescue Plan (ARP) Act in section 36 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for uses authorized in the ARP Act.

SECTION 40. The unexpended balance of funds provided to the Department of Education from the Emergency Assistance to Non-public Schools (EANS) Fund from the American Rescue Plan (ARP) Act in section 37 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 41. The unexpended balance of funds provided to the Department of Education for homeless children and youth from the American Rescue Plan (ARP) Act in section 38 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 42. The unexpended balance of funds provided to the Department of Education in section 42 of chapter 2023-239, Laws of Florida, from the Child Care and Development Block Grant Trust from the American Rescue Plan (ARP) Act, and the unexpended balance of funds provided to the Department of Education to implement the Early Literacy Micro-credential incentives from the Child Care and Development Block Grant Trust Fund in Specific Appropriation 76 of chapter 2023-239, Laws of Florida, shall revert and are appropriated for Fiscal Year 2024-2025 to the Department of Education for uses authorized in the ARP Act.

SECTION 43. The unexpended balance of funds provided to the Department of Education in section 43 of chapter 2023-239, Laws of Florida, from the Child Care and Development Block Grant Trust from the American Rescue Plan (ARP) Act shall revert and is appropriated to the Department of Education for Fiscal Year 2024-2025 for uses authorized in the ARP Act.

SECTION 44. The unexpended balance of funds provided to the Department of Education in section 44 of chapter 2023-239, Laws of Florida, from the Child Care and Development Block Grant Trust from the American Rescue Plan (ARP) Act shall revert and is appropriated to the Department of Education for Fiscal Year 2024-2025 for uses authorized in the ARP Act.

SECTION 45. The unexpended balance of funds provided to the Department of Education in section 46 of chapter 2023-239, Laws of Florida, from the Child Care and Development Block Grant Trust from the American Rescue Plan (ARP) Act shall revert and is appropriated to the Department of Education for Fiscal Year 2024-2025 for uses authorized in the ARP Act.

SECTION 46. The unexpended balance of funds provided to the Department of Education in section 52 of chapter 2023-239, Laws of Florida, from the Child Care and Development Block Grant Trust from the American Rescue Plan (ARP) Act shall revert and is appropriated to the Department of Education for Fiscal Year 2024-2025 for uses authorized in the ARP Act.

SECTION 47. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 97 and section 16 of chapter 2023-239, Laws of Florida, for the New Worlds Reading Scholarship Program shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 48. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 95 of chapter 2023-239, Laws of Florida, for the Heroes in the Classroom Sign-on Bonus shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 49. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 96 of chapter 2023-239, Laws of Florida, for the Regional Literacy Teams shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 50. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 96 of chapter 2023-239, Laws of Florida, for the acquisition of bleeding control kits shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 51. The unexpended balance of funds provided to the Department of Education for the Bleeding Control Kits in section 38 of chapter 2023-39, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 52. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 96 of chapter 2023-239, Laws of Florida, for grants to school districts and charter schools to implement the new school start time requirements shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 53. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 96 of chapter 2023-239, Laws of Florida, for the Civics Literacy Captains and Coaches Initiative shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 54. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 96 of chapter 2023-239, Laws of Florida, for grants to fiscally constrained counties for participation in the Florida Safe Schools Canine Program shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 55. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 134 of chapter 2023-239, Laws of Florida, for the development of courses shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 56. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 134 of chapter 2023-239, Laws of Florida, for the development of assessments shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 57. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 134 of chapter 2023-239, Laws of Florida, for the development of an online portal shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 58. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 134 of chapter 2023-239, Laws of Florida, for the Collaborate Plan Align Motivate Share (CPALMS) shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 59. The unexpended balance of funds provided to the Department of Education for the School Mapping Data Grant Program in section 2 of chapter 2023-99, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 60. The unexpended balance of funds provided to the Department of Education for the Student Outcomes in Three-Cueing in sections 30 and 31 of chapter 2023-108, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 61. The unexpended balance of funds provided to the Department of Education for the statewide transparency tool in section 40 of chapter 2023-39, Laws of Florida, revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 62. The unexpended balance of funds provided to the Department of Education for the development or acquisition of a cloud-based information sharing system in section 40 of chapter 2023-18, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 63. The unexpended balance of funds provided to the Department of Education for the School Environmental Safety Incident Reporting system in section 41 of chapter 2023-18, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 64. The unexpended balance of funds provided to the Department of Education for the Florida School for Competitive Academics in Specific Appropriation 102A of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 65. The unexpended balance of funds provided to the Department of Education for the Florida School for Competitive Academics in Specific Appropriation 104 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 66. The unexpended balance of funds provided to the Department of Education for the school choice web applications and database update in Specific Appropriation 134 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 67. The unexpended balance of funds provided to the Department of Education for the technology security services in Specific Appropriation 140 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 68. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 97 of chapter 2023-239, Laws of Florida, for the Science of Reading Literacy and Tutoring Program shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the grant program established in s. 1002.321(3), Florida Statutes and the tutoring program established in s. 1008.366, Florida Statutes, and is contingent upon HB 1361 or similar legislation becoming law.

SECTION 69. From the unexpended balance of funds provided to the Department of Education in section 54 of chapter 2023-239, Laws of Florida, for the Educational Enrollment Stabilization Program pursuant to section 1011.62(18), Florida Statutes, \$125,000,000 shall revert immediately and is appropriated for Fiscal Year 2024-2025 to the Department for the same purpose. This section is effective upon becoming law.

SECTION 70. The unexpended balance of funds provided to the Agency for Health Care Administration to modernize the MyFloridaRX system in Specific Appropriation 229 of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 73 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 for the same purpose.

SECTION 71. From the funds provided in Specific Appropriations 197 through 223 of chapter 2023-239, Laws of Florida, the Agency for Health Care Administration is authorized to submit a budget amendment, subject to the notice, review and objection procedures of s. 216.177, Florida Statutes, to realign funding within the Medicaid program appropriation categories to address projected surpluses and deficits within the program for Fiscal Year 2023-2024. There is hereby appropriated for Fiscal Year 2023-2024, \$241,568,263 in nonrecurring funds from the General Revenue Fund, \$78,702,453 in nonrecurring funds from the Medical Care Trust Fund, and \$158,257,155 in nonrecurring funds from the Refugee Assistance Trust Fund to the Agency for Health Care Administration to support deficits in the Medicaid Program as projected by the Medicaid Caseload and Expenditure Social Services Estimating Conference on January 8, 2024. The Agency for Health Care Administration shall not realign funds or use funds provided to support operational deficits, to provide Medicaid reimbursements at rates above the amounts adopted at the January 8, 2024, Social Services Estimating Conference. This section shall take effect upon becoming law.

SECTION 72. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 176 through 181 of chapter 2023-239, Laws of Florida, the sum of \$6,382,220 in general revenue funds including any funds held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming a law.

SECTION 73. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 241 and section 78 of chapter 2023-239, Laws of Florida, for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2024-2025 in the Lump Sum-Home and Community Based Services (HCBS) Waiver appropriation category.

SECTION 74. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriations 339, 375, and 377 of chapter 2023-239, Laws of Florida, for issues funded by the Opioid Settlement Trust Fund, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 75. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 306B of chapter 2021-36, Laws of Florida, and subsequently reappropriated in section 73 of chapter 2022-156, Laws of Florida, and section 80 of chapter 2023-239, Laws of Florida, for Family First Prevention Act Transition funds, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 76. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 329 of chapter 2023-239, Laws of Florida, for adoption assistance subsidies shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 77. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 300 of chapter 2023-239, Laws of Florida, for the Comprehensive Child Welfare Information System Modernization Project shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The department shall submit a detailed operational work plan and a monthly spend plan updated quarterly that identifies all project work and costs budgeted for Fiscal Year 2024-2025 to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Monthly independent verification and validation reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work for the project. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

SECTION 78. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 301 of chapter 2023-239, Laws of Florida, for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida system shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The department shall submit a detailed operational work plan and a monthly spend plan updated quarterly that identifies all project work and costs budgeted for Fiscal Year 2024-2025 to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Monthly independent verification and validation reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work for the project. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate

Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

SECTION 79. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 339A of chapter 2023-239, Laws of Florida, for the transition to Electronic Health Records for civil and forensic Mental Health Facilities shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 80. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 303 of chapter 2023-239, Laws of Florida, for the information technology solution to modernize the Adult Protection Services and the modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 81. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 318A of chapter 2021-36, Laws of Florida, and subsequently reappropriated in section 79 of chapter 2022-156, Laws of Florida, and section 82 of chapter 2023-239, Laws of Florida, for Adult Protection Services shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 82. The unexpended balance of funds provided to the Department of Children and Families in section 83 of chapter 2023-239, Laws of Florida, for services that provide for the needs of children and families experiencing family violence, domestic violence, and dating violence, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 83. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 320 of chapter 2023-239, Laws of Florida, for local prevention grants to communities to encourage innovation and provide seed funding for evidenced-based prevention services and programs to serve children and families, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 84. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 317A of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 84 of chapter 2023-239, Laws of Florida, to provide a marketing campaign for the Responsible Fatherhood Initiative shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 85. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 328 of chapter 2023-239, Laws of Florida, for enhanced services for human trafficking victims shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 86. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 378 of chapter 2023-239, Laws of Florida, for the Florida Clubhouse Coalition for rehabilitation and employment services for adults with severe mental health disorders shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. (HF 1536)

SECTION 87. The unexpended balance of funds provided to the Department of Children and Families for the startup costs for the Marion County Domestic Violence Shelter in budget amendment #EOG 2024-B0364, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 88. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 353 of chapter 2023-239, Laws of Florida, for contracted services related services to develop a process for storing, managing, and providing management reports on homelessness data, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 89. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 353 of chapter 2023-239, Laws of Florida, for a Closed Loop Referral System, shall

revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 90. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 415 of chapter 2023-239, Laws of Florida, to competitively procure independent verification and validation (IV&V) services for the Enterprise Client Information Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 91. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 417 of chapter 2023-239, Laws of Florida, for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 92. The unexpended balance of funds provided to the Department of Health for COVID-19 response grants and activities in section 96 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 93. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 478 of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 98 of chapter 2023-239, Laws of Florida, for the Office of Medical Marijuana Use Information Technology Systems, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 94. The unexpended balance of funds provided to the Department of Health for the acquisition of motor vehicles in Specific Appropriation 474 of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 99 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 95. The unexpended balance of funds provided to the Department of Health for the acquisition of motor vehicles in Specific Appropriation 492 of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 97 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 96. The unexpended balance of funds provided to the Department of Health for the Pediatric Rare Disease Research Grant Program in Specific Appropriation 539A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 97. There is hereby appropriated for Fiscal Year 2023-2024, \$133,494 in nonrecurring funds from the General Revenue Fund to the Department of Health for funds that were returned by lenders, and subsequently reverted back to the General Revenue Fund in the Florida Reimbursement Assistance for Medical Education (FRAME) program. This section is effective upon becoming law.

SECTION 98. There is hereby appropriated for Fiscal Year 2023-2024, \$8,499,920 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Corrections, in the Transfer to General Revenue appropriation category, for funds received from the State Criminal Alien Assistance Program for Federal Fiscal Years 2022 and 2023 from the Bureau of Justice Assistance. This section shall take effect upon becoming law.

SECTION 99. There is hereby appropriated for Fiscal Year 2023-2024, \$8,000,000 in nonrecurring funds from the General Revenue Fund to the Justice Administrative Commission for distribution to the Clerks of Court for deposit into the Fine and Forfeiture Fund established pursuant to section 142.01, Florida Statutes. This section shall take effect upon becoming law.

SECTION 100. The unexpended balance of funds provided to the Department of Juvenile Justice from the General Revenue Fund in Specific Appropriation 1167 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 101. The unexpended balance of funds provided to the Department of Juvenile Justice from the General Revenue Fund in Specific

Appropriations 1190 and 1197 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 102. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 2102A of chapter 2023-239, Laws of Florida, subsequently distributed through budget amendment EOG #B2023-0014, and the unexpended balance of funds appropriated to the Florida Department of Law Enforcement in section 117 of chapter 2023-239, Laws of Florida, for domestic security projects, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 103. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriations 1247, 1260, 1271, 1285, and 1304 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 104. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 119 of chapter 2023-239, Laws of Florida, to provide technical assistance grants to local law enforcement agencies and county detention facilities to assist with updated Jail Management Systems, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 105. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 120 of chapter 2023-239, Laws of Florida, to provide assistance funds to reporting entities for modification of existing systems to be compliant with the Florida Incident Based Reporting System, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 106. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1302 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 107. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1314 of chapter 2023-239, Laws of Florida, for new breath test instrumentation, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 108. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1286 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 109. There is hereby appropriated for Fiscal Year 2023-2024, \$2,000,000 in nonrecurring funds from the Operating Trust Fund to the Department of Law Enforcement for current year expenditures related to Tenant Broker commissions. The unexpended balance of funds remaining on June 30, 2024, shall revert and is appropriated for Fiscal Year 2024-2025 for the same purpose. This section shall take effect upon becoming law.

SECTION 110. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1272 of chapter 2023-239, Laws of Florida, for the State Assistance for Fentanyl Eradication in Florida Program shall revert and are appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 111. The nonrecurring sum of \$1,530,257 from the Operating Trust Fund in the Florida Department of Law Enforcement (FDLE) for Fiscal Year 2024-2025, shall be transferred to the Department of Management Services Architects Incidental Trust Fund. The funds shall be used for renovations to the Capital Circle Office Complex office space to be utilized by FDLE staff.

SECTION 112. The unexpended balance of funds provided to the Department of Legal Affairs in section 124 of chapter 2023-239, Laws of Florida, for current year expenditures for legal services related to COVID-19 vaccines, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 113. The unexpended balance of funds from the General Revenue Fund provided to the State Courts System in Specific Appropriation 3287 of chapter 2023-239, Laws of Florida, for the Appellate Case Management

Solution, shall revert and is appropriated to the State Courts System for Fiscal Year 2024-2025 for the same purpose.

SECTION 114. The unexpended balance of funds from the General Revenue Fund provided to the State Courts System in Specific Appropriation 3293 of chapter 2023-239, Laws of Florida, for the new district court of appeal information technology infrastructure, shall revert and is appropriated to the State Courts System for Fiscal Year 2024-2025 for the same purpose.

SECTION 115. The unexpended balance of funds from the General Revenue Fund provided to the State Courts System in Specific Appropriation 3319 of chapter 2023-239, Laws of Florida, for due process costs, shall revert and is appropriated to the State Courts System for Fiscal Year 2024-2025 for the same purpose.

SECTION 116. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for activities related to vector-borne mosquito disease prevention and control in Section 138 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 117. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in section 139 of chapter 2023-239, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 118. The unexpended balance of funds provided to the Department of Environmental Protection for the Hurricane Restoration Reimbursement Grant Program in section 12 of chapter 2022-272 and section 143 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 119. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriations 2386 and 2388 of chapter 2023-239, Laws of Florida, for the customer relationship management software strategy shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 120. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriations 2465 and 2471 of chapter 2023-239, Laws of Florida, to replace the continuing education system shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 121. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael related expenditures pursuant to Budget Amendment EOG #B2020-0029, and subsequently appropriated in section 64 of chapter 2020-111, Laws of Florida, section 101 of chapter 2021-36, Laws of Florida, section 114 of chapter 2022-156, Laws of Florida, and section 148 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 122. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2560 of chapter 2023-239, Laws of Florida, for the replacement of the mobile sustainment vehicle shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 123. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2414 of chapter 2022-156, Laws of Florida, and subsequently appropriated in section 149 of chapter 2023-239, Laws of Florida, for the replacement of a firefighting training apparatus at the State Fire College shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 124. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriations 2312 and 2507 of chapter 2022-156, Laws of Florida, and subsequently appropriated in section 155 of chapter 2023-239, Laws of Florida, and Specific Appropriations 2367 and 2579 of chapter 2023-239, Laws of Florida, for

the acquisition of motor vehicles shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the purpose of purchasing motor vehicles that were not delivered in Fiscal Year 2023-2024.

SECTION 125. The nonrecurring sum of \$963,900 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Instant Ticket contract in Fiscal Year 2023-2024 to support obligations based on estimated sales. This section is effective upon becoming law.

SECTION 126. The nonrecurring sum of \$4,691,608 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Gaming System contract in Fiscal Year 2023-2024 to support obligations based on estimated sales. This section is effective upon becoming law.

SECTION 127. The unexpended balance of funds provided to the Department of Management Services in section 170 of chapter 2023-239, Laws of Florida, for contracted legal services shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 128. The unexpended balance of funds provided to the Department of Management Services in section 172 of chapter 2023-239, Laws of Florida, relating to the Arthur G. Dozier School for Boys memorial, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 129. The unexpended balance of nonrecurring funds provided to the Department of Management Services in Specific Appropriation 2871 of chapter 2023-239, Laws of Florida, for the lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 130. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2940 of chapter 2023-239, Laws of Florida, from the Operating Trust Fund, for the Division of Retirement's customer relationship management system shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 131. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2952 of chapter 2023-239, Laws of Florida, from the State Personnel System Trust Fund, for the procurement of consultation services to build the new classification structure developed by the department shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 132. The unexpended balance of funds provided to the Department of Management Services in section 154 of chapter 2023-239, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the Florida Planning, Accounting, and Ledger Management (PALM) system shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 133. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriations 2961 and 2963 of chapter 2023-239, Laws of Florida, from the State Personnel System Trust Fund, for consulting services and outside legal counsel related to the procurement of the People First system shall immediately revert. This section is effective upon becoming law.

SECTION 134. The unexpended balance of funds appropriated to the Department of Management Services in section 177 of chapter 2023-239, Laws of Florida, for the upgrade of the Statewide Law Enforcement Radio System to Project 25 compliance with the current operator shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 135. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2978 of chapter 2023-239, Laws of Florida, for Emergency Communications Call Routing Staff Augmentation shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 136. The unexpended balance of funds provided to the Department of Management, in Specific Appropriation 2982A of chapter 2023-239, Laws of Florida, Services, from the General Revenue Fund, for the local match share of E-Rate for Fiscally Constrained Counties shall revert and is

appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 137. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2997A of chapter 2023-239, Laws of Florida, from the General Revenue Fund, for the replacement of portable and mobile radios and associated accessories for local governments that operate on the Statewide Law Enforcement Radio System shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 138. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 3013A of chapter 2023-239, Laws of Florida, from the General Revenue Fund, for the Local Government Cybersecurity Grant Program shall immediately revert. This section is effective upon becoming law.

SECTION 139. The nonrecurring sum of \$3,000,000 from the General Revenue Fund is appropriated to the Department of Management Services for Fiscal Year 2023-2024 to complete security updates of the Capitol Complex, including entry turnstiles. This section is effective upon becoming law.

SECTION 140. The recurring sums of \$169,391 from the General Revenue Fund and \$346,214 from the Federal Grants Trust Fund are appropriated for Fiscal Year 2023-2024 to the Department of Revenue for the Child Support Program partner agencies' distribution of the Discretionary Pay Plan effective October 1, 2023, and for legal services costs. This section is effective upon becoming law.

SECTION 141. The nonrecurring sum of \$16,202,335 from the General Revenue Fund is appropriated to the Department of Revenue for the purpose of mitigating deficits in the Fiscally Constrained Counties distributions as determined by the January 11, 2024, Revenue Estimating Conference. This section is effective upon becoming law.

SECTION 142. The unexpended balance of funds appropriated to the Department of Commerce for the American Rescue Plan Act's Homeowner Assistance Fund in section 188 of chapter 2023-239, Laws of Florida, shall revert and are appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 143. The unexpended balance of funds appropriated to the Department of Commerce for the Capital Projects Fund Program in section 187 of chapter 2023-239, Laws of Florida, shall revert and are appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 144. The unexpended balance of funds appropriated to the Department of Commerce for the Broadband Equity, Access, and Deployment Program in section 189 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 145. The unexpended balance of funds appropriated to the Department of Commerce for the State Small Business Credit Initiative (SSBCI) Program and SSBCI Technical Assistance Program in section 191 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 146. The unexpended balance of funds appropriated to the Department of Commerce for the Community Development Block Grant - Disaster Recovery Program in section 184 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 147. The unexpended balance of funds appropriated to the Department of Commerce for Community Development Block Grant-Small Cities programs in Specific Appropriation 2327 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 148. The unexpended balance of funds appropriated to the Department of Commerce for the Revolving Loan Fund Program in section 185 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 149. The unexpended balance of funds appropriated to the Department of Commerce in Specific Appropriation 2312 of chapter

2023-239, Laws of Florida, for the Reemployment Assistance (RA) System shall revert and is appropriated to the department for Fiscal Year 2024-25 to maintain the fraud and overpayment components of the RA system.

SECTION 150. The unexpended balances of funds appropriated to the Department of Commerce for digital equity grant programs in Specific Appropriation 2329 and section 190 of chapter 2023-239, Laws of Florida, shall revert and are appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 151. The unexpended balances of funds appropriated to the Department of Commerce for Community Services Block Grant programs in Specific Appropriation 2326 and section 192 of chapter 2023-239, Laws of Florida, shall revert and are appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 152. The unexpended balances of funds appropriated to the Department of Commerce for Home Energy Assistance programs in Specific Appropriation 2332 and section 225 of chapter 2023-239, Laws of Florida, shall revert and are appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 153. The unexpended balances of funds appropriated to the Department of Commerce for the Weatherization Assistance Program (WAP) in Specific Appropriation 2333 and section 193 of chapter 2023-239, Laws of Florida, shall revert and are appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 154. The unexpended balances of funds appropriated to the Department of Commerce for Weatherization Assistance Program (WAP) - Low Income Housing Energy Assistance Program in Specific Appropriation 2334 and sections 193 and 225 of chapter 2023-239, Laws of Florida, shall revert and are appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 155. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 2102A of chapter 2023-239, Laws of Florida, subsequently distributed through budget amendment EOG #B2024-0014, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in section 194 of chapter 2023-239, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 156. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for Emergency Management Performance Grant projects in Specific Appropriations 2675 and 2684, and section 195 of chapter 2023-239, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 157. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2700 and section 196 of chapter 2023-239, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 158. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, to respond to the impacts of Hurricane Ian provided through budget amendments EOG #B2024-0052 and EOG #B2024-0252, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in section 200 of chapter 2023-239, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 159. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, to respond to the impacts of Hurricane Idalia provided through budget amendment EOG #B2024-0192, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 160. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for Hurricane Ian and Hurricane Nicole recovery projects in Specific Appropriation 2676A of chapter 2023-239, Laws of Florida, subsequently

distributed through budget amendments EOG #B2024-0175 and EOG #B2024-0176, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 161. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, to respond to unauthorized alien activities in chapter 2023-40, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 162. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, to respond to the impacts of illegal immigration provided through budget amendments EOG #B2024-0047 and EOG #B2024-0238, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 163. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 201 of chapter 2023-239, Laws of Florida, from interest earnings associated with the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), for federal funds accountability and monitoring compliance, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 164. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 202 of chapter 2023-239, Laws of Florida, for Urban Search and Rescue projects, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 165. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Mobile Home Tie-Down Program in section 203 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 166. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Hazard Mitigation Grant Program in Specific Appropriation 2690 and section 199 of chapter 2023-239, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 167. There is hereby appropriated for Fiscal Year 2023-2024, \$5,500,000 in nonrecurring funds from the Highway Safety Operating Trust Fund to the Department of Highway Safety and Motor Vehicles for the increase in fuel and motor vehicle repair costs incurred in Fiscal Year 2023-2024. This section is effective upon becoming a law.

SECTION 168. The unexpended balance of funds appropriated to the Department of Highway Safety and Motor Vehicles in section 204 of chapter 2023-239, Laws of Florida, for the Application Cloud Environment Migration Project, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 169. The unexpended balance of funds appropriated to the Department of Military Affairs from the General Revenue Fund for the Florida State Guard in Specific Appropriations 3096, 3097, and 3099 through 3106, of chapter 2023-239, Laws of Florida, shall revert and are appropriated to the department for Fiscal Year 2024-2025 for the same purpose, contingent on the commencement of physical construction of the State Guard headquarters building in Flagler County, no later than August 1, 2024.

SECTION 170. The unexpended balance of funds appropriated to the Department of Military Affairs from the General Revenue Fund for the cooperative agreement backlog in Specific Appropriation 3091 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department in the Expenses category for Fiscal Year 2024-2025 for the same purpose.

SECTION 171. The unexpended balance of funds appropriated to the Department of State for Abandoned and Historic Cemeteries in chapter 2023-142, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 172. The unexpended balance of funds appropriated to the Department of Transportation in Specific Appropriation 2072 of chapter

2023-239, Laws of Florida, for the Data Infrastructure Modernization shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 173. The unexpended balance of nonrecurring funds appropriated to the Department of Transportation in Specific Appropriation 2046 of chapter 2023-239, Laws of Florida, for the acquisition of heavy equipment shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 174. The unexpended balance of funds appropriated by the Legislative Budget Commission in Budget Amendment EOG #2023-B0339 to the Department of Transportation for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System shall revert and is appropriated for Fiscal Year 2024-2025 for the same purpose.

SECTION 175. The Chief Financial Officer shall transfer the nonrecurring sum of \$630,000,000 from the General Revenue Fund to the State Transportation Trust Fund in the Department of Transportation to implement the Moving Florida Forward Plan to accelerate the completion of selected road projects and provide traffic congestion relief in the State of Florida. The nonrecurring sum of \$630,000,000 from the State Transportation Trust Fund is hereby appropriated to the Department of Transportation in Fixed Capital Outlay for Fiscal Year 2023-2024 to implement the plan. Any unexpended balances of funds appropriated in this section remaining on June 30, 2024, shall revert and are appropriated for the same purposes in the 2024-2025 fiscal year. By the end of the month following each quarter, the department shall reconcile all disbursements, transfer to the General Revenue Fund all interest earnings from the transferred funds, and provide a report of reconciliation along with a progress report on implementation of the Moving Florida Forward Plan to the Executive Office of the Governor, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. This section is effective upon becoming a law.

SECTION 176. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$144,000,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2024-2025:

AGENCY FOR HEALTH CARE ADMINISTRATION	
Health Care Trust Fund.....	15,000,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Professional Regulation Trust Fund.....	10,000,000
DEPARTMENT OF COMMERCE	
Special Employment Security Administration Trust Fund.....	16,000,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Air Pollution Control Trust Fund.....	5,000,000
Solid Waste Management Trust Fund.....	5,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Financial Institutions' Regulatory Trust Fund.....	5,000,000
Regulatory Trust Fund / Office of Financial Regulation....	10,000,000
DEPARTMENT OF HEALTH	
Grants and Donations Trust Fund.....	40,000,000
DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	
Highway Safety Operating Trust Fund.....	25,000,000
DEPARTMENT OF JUVENILE JUSTICE	
Grants and Donations Trust Fund.....	4,000,000
DEPARTMENT OF LAW ENFORCEMENT	
Operating Trust Fund.....	4,000,000
DEPARTMENT OF LEGAL AFFAIRS	
Elections Commission Trust Fund.....	1,000,000
Motor Vehicle Warrantly Trust Fund.....	1,000,000
DEPARTMENT OF MANAGEMENT SERVICES	
Operating Trust Fund / Purchasing.....	3,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

SECTION 177. The unexpended balances of funds appropriated from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), in section 233 and section 234 of chapter 2023-239, Laws of Florida, remaining on June 30, 2024, shall revert and are appropriated for Fiscal Year 2024-2025 for the same purposes, except the following unexpended balances which shall revert immediately:

Acquisition of Rattlesnake Key Recreational Park.....	23,000,000
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Derelict Vessel Removal Program.....	5,300,000
Green Heart of the Everglades Land Acquisition.....	5,150,000
Payments to First Responders.....	5,700,000
Reemployment Assistance Program.....	8,800,000
Special Facility Construction Account - Baker.....	5,300,000
Special Facility Construction Account - Levy.....	480,000
Water Quality Improvements - Everglades Restoration.....	100,000,000

The reverted unexpended balances are based on December 2023 status reports from the Department of Commerce, the Department of Education, the Department of Environmental Protection, and the Fish and Wildlife Conservation Commission, which indicated these funds will not be obligated prior to the federal deadline. This section is effective upon becoming a law.

SECTION 178. From the funds received and deposited into the General Revenue Fund from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), the following nonrecurring appropriations from the General Revenue Fund are authorized for the 2023-2024 fiscal year:

MENTAL HEALTH FORENSIC BED CAPACITY

The nonrecurring sum of \$81,915,483 from the General Revenue Fund is appropriated to the Department of Children and Families to sustain and expand forensic bed capacity to support admissions to state mental health facilities and reduce the waitlist for admission.

PUBLIC EDUCATION CAPITAL OUTLAY - SPECIAL FACILITY CONSTRUCTION ACCOUNT PROJECTS

The nonrecurring sum of \$41,814,517 from the General Revenue Fund is appropriated to the Department of Education as Fixed Capital Outlay for the following projects that received previous funding from the State Fiscal Recovery Fund and have experienced inflationary cost increases:

Calhoun Construction Cost Increases.....	2,143,474
Jackson Construction Cost Increases.....	15,000,000
Okeechobee Construction Cost Increases (HF 2228).....	24,671,043

EMERGENCY GENERATORS FOR FISCALLY CONSTRAINED COUNTIES

The nonrecurring sum of \$30,000,000 from the General Revenue Fund is appropriated to the Division of Emergency Management within the Executive Office of the Governor to assist fiscally constrained counties, as defined in s. 218.67(1), Florida Statutes, with providing air-conditioned sheltering for their general population and special needs population during emergency declarations. To qualify for funding assistance, a fiscally constrained county must demonstrate that it has at least one school that serves as an emergency shelter but does not have a generator capable of powering the full facility including the air-conditioning system. Funds shall be used to purchase, install, and/or retrofit an emergency generator that can fully power the emergency shelter facility. The amount of funding assistance may not exceed \$1,500,000 per qualifying fiscally constrained county.

This section is effective upon becoming a law. Any unexpended balances of funds appropriated in this section remaining on June 30, 2024, shall revert and are appropriated for the same purposes for Fiscal Year 2024-2025.

SECTION 179. The unexpended funds appropriated in section 161 of chapter 2023-239, Laws of Florida, from the General Revenue Fund, and distributed from Administered Funds into agency cloud computing categories by the Legislative Budget Commission on December 13, 2023, by Budget Amendment EOG #B2024-0384, shall revert and are appropriated to the agencies in reserve in Fiscal Year 2024-2025 for the same purpose.

Agencies are authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. Agencies shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

SECTION 180. The nonrecurring sum of \$2,700,000, from the unexpended funds in Administered Funds for cloud modernization of state agency applications appropriated in section 161 of chapter 2023-239, Laws of Florida, from the General Revenue Fund, shall revert and are appropriated in Fiscal Year 2024-2025 to the Department of Business and Professional Regulation in the cloud computing appropriation category. The funds shall be used for the modernization of the Electronic Data Submission application in the Division of Alcoholic Beverages and Tobacco, and the Controlled Substances Reporting application in the Division of Drugs, Devices and Cosmetics. The funds shall be placed in reserve.

The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all project activities and costs budgeted for Fiscal Year 2024-2025. The department shall provide monthly status reports to the department, the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and project issues and risks.

SECTION 181. The unexpended funds appropriated in Specific Appropriation 2107 and section 235 of chapter 2023-239, Laws of Florida, and distributed from Administered Funds by budget amendment EOG #2024-B0343 to agency FLAIR Replacement categories for the planning and remediation to integrate agency applications with the Florida Planning, Accounting, and Ledger Management (PALM) System, shall revert and are appropriated to the agencies in Fiscal Year 2024-2025 for the same purpose.

SECTION 182. The unexpended balance from the General Revenue Fund provided in the appropriation category "Salaries and Benefits" in chapter 2023-239, Laws of Florida, that is reverted pursuant to section 216.301, Florida Statutes, shall be transferred by the Chief Financial Officer to the State Employees' Health Insurance Trust Fund in the Department of Management Services no later than October 15, 2024.

SECTION 183. Upon notification from the Division of Bond Finance, the Chief Financial Officer shall transfer up to \$600,000,000 from the General Revenue Fund to the State Board of Administration in Fiscal Year 2024-2025 for the division to redeem, defease, purchase or otherwise extinguish outstanding state bonds and to make any other payments necessary or incidental to the transactions for the purpose of realizing debt service savings and reducing the amount of state debt outstanding. The division shall, as part of its annual debt affordability report prepared pursuant to section 215.98, Florida Statutes, provide a description of the strategies employed to retire outstanding state debt, the amount of state debt retired, and the debt service savings generated. Any unexpended funds shall revert on June 30, 2025.

SECTION 184. The Chief Financial Officer shall transfer \$76,000,000 from the General Revenue Fund to the Educational Enhancement Trust Fund in the Department of Education for Fiscal Year 2023-2024. This section is effective upon becoming a law.

SECTION 185. The Chief Financial Officer shall transfer \$200,000,000 from the General Revenue Fund to the Emergency Preparedness and Response Fund for Fiscal Year 2023-2024, as authorized by section 252.3711, Florida Statutes. This section is effective upon becoming a law.

SECTION 186. The Chief Financial Officer shall transfer \$500,000,000 from the General Revenue Fund to the Emergency Preparedness and Response Fund for Fiscal Year 2024-2025, as authorized by section 252.3711, Florida Statutes.

SECTION 187. The Chief Financial Officer shall transfer \$400,000,000 from the General Revenue Fund to the State Employees' Health Insurance Trust Fund for Fiscal Year 2024-2025.

SECTION 188. The Chief Financial Officer shall transfer \$845,000,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2024-2025, as authorized by Article III, section 19(g), of the Florida Constitution.

SECTION 189. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 190. Except as otherwise provided herein, this act shall take effect July 1, 2024, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2024, then it shall operate retroactively to July 1, 2024.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	47,193,930,965	
FROM TRUST FUNDS		68,353,358,090
TOTAL POSITIONS	112,808.06	
TOTAL ALL FUNDS		115,547,289,055
TOTAL APPROVED SALARY RATE	6,641,784,553	

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

APC 24-01
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	9,113.3	.0	.0	87.4	10,391.2	19,591.9	112,808.06
B - AID TO LOC GOV - OPERATION	21,821.1	1,565.9	.0	.0	5,529.9	28,917.0	.00
C - PYMT OF PEN, BEN & CLAIMS	462.7	728.1	.0	.0	43.4	1,234.2	.00
D - PASS THRU/ST & FED FUNDS	2,605.7	103.8	.0	.0	7,128.1	9,837.6	.00
E - MEDICAID AND TANF	11,608.2	.0	.0	288.1	23,356.3	35,252.6	.00
H - TRANS TO OTHER ENTITIES	223.1	.0	.0	.0	188.5	411.6	.00
TOTAL OPERATING	45,834.3	2,397.8	.0	375.5	46,637.4	95,244.9	112,808.06
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	100.5	.0	.0	.0	9.2	109.7	.00
J - ST CAPITAL OUTLAY - AGENCY	313.2	.0	.0	.0	653.5	966.7	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	14,233.1	14,233.1	.00
L - STATE CAPITAL OUTLAY-PECO	.0	.0	792.8	.0	50.5	843.3	.00
M - AID TO LOC GOVT-CAP OUTLAY	895.0	.0	.0	.0	2,030.8	2,925.8	.00
N - DEBT SERVICE	51.0	105.0	522.8	.0	545.0	1,223.8	.00
TOTAL FIXED CAPITAL OUTLAY	1,359.7	105.0	1,315.6	.0	17,522.1	20,302.4	.00
TOTAL ITEM. OF EXPENDITURES	47,193.9	2,502.8	1,315.6	375.5	64,159.5	115,547.3	112,808.06

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

APC 24-01

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		1,565,897,201	1,565,897,201
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TOTAL AID TO LOC GOV - OPERATION		1,565,897,201	1,565,897,201
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		728,107,839	728,107,839
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TOTAL PYMT OF PEN, BEN & CLAIMS		728,107,839	728,107,839
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		103,776,356	103,776,356
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TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		105,018,604	105,018,604
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TOTAL DEBT SERVICE		105,018,604	105,018,604
	=====	=====	=====
TOTAL SECTION 1		2,502,800,000	2,502,800,000
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		2,502,800,000	2,502,800,000
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		2,397,781,396	2,397,781,396
FIXED CAPITAL OUTLAY		105,018,604	105,018,604
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	323,686,869	52,343,228	376,030,097
STATE FUNDS - MATCHING	51,496,319	2,095,000	53,591,319
FEDERAL FUNDS		338,850,526	338,850,526
TRANS/RECIPIENT/FED FUNDS		603,758	603,758
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TOTAL STATE OPERATIONS	375,183,188	393,892,512	769,075,700
	=====	=====	=====
POSITIONS			2,288.75
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	18,120,672,743	480,490,976	18,601,163,719
STATE FUNDS - MATCHING	207,047,643		207,047,643
FEDERAL FUNDS		1,092,491,250	1,092,491,250
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TOTAL AID TO LOC GOV - OPERATION	18,327,720,386	1,572,982,226	19,900,702,612
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	403,188,342	1,467,506	404,655,848
FEDERAL FUNDS		105,000	105,000
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TOTAL PYMT OF PEN, BEN & CLAIMS	403,188,342	1,572,506	404,760,848
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

APC 24-01

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,582,177,658	86,161,098	2,668,338,756
FEDERAL FUNDS		2,986,271,253	2,986,271,253
TOTAL PASS THRU/ST & FED FUNDS	2,582,177,658	3,072,432,351	5,654,610,009
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	3,262,715	4,600,048	7,862,763
STATE FUNDS - MATCHING	99,480		99,480
FEDERAL FUNDS		2,271,937	2,271,937
TOTAL TRANS TO OTHER ENTITIES	3,362,195	6,871,985	10,234,180
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		843,301,985	843,301,985
TOTAL STATE CAPITAL OUTLAY-PECO		843,301,985	843,301,985
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	67,712,957		67,712,957
TOTAL AID TO LOC GOVT-CAP OUTLAY	67,712,957		67,712,957
DEBT SERVICE			
STATE FUNDS - NONMATCHING		659,295,449	659,295,449
TOTAL DEBT SERVICE		659,295,449	659,295,449
TOTAL SECTION 2	21,759,344,726	6,550,349,014	28,309,693,740
			POSITIONS 2,288.75
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	21,500,701,284	2,127,660,290	23,628,361,574
STATE FUNDS - MATCHING	258,643,442	2,095,000	260,738,442
FEDERAL FUNDS		4,419,989,966	4,419,989,966
TRANS/RECIPIENT/FED FUNDS		603,758	603,758
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	21,691,631,769	5,047,751,580	26,739,383,349
FIXED CAPITAL OUTLAY	67,712,957	1,502,597,434	1,570,310,391
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	369,131,083	1,024,181,750	1,393,312,833
STATE FUNDS - MATCHING	743,625,773	366,037,383	1,109,663,156
FEDERAL FUNDS		1,998,767,307	1,998,767,307
TRANS/RECIPIENT/FED FUNDS		145,970,354	145,970,354
TOTAL STATE OPERATIONS	1,112,756,856	3,534,956,794	4,647,713,650
			POSITIONS 31,782.56

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

APC 24-01

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	1,052,056,378	304,333,355	1,356,389,733
STATE FUNDS - MATCHING	1,875,703,442	68,192,075	1,943,895,517
FEDERAL FUNDS		2,368,405,470	2,368,405,470
TRANS/RECIPIENT/FED FUNDS		153,109,995	153,109,995
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TOTAL AID TO LOC GOV - OPERATION	2,927,759,820	2,894,040,895	5,821,800,715
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	31,594,702		31,594,702
STATE FUNDS - MATCHING	7,058,008		7,058,008
FEDERAL FUNDS		88,007	88,007
TRANS/RECIPIENT/FED FUNDS		10,492	10,492
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TOTAL PYMT OF PEN, BEN & CLAIMS	38,652,710	98,499	38,751,209
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	9,000,000		9,000,000
FEDERAL FUNDS		1,000,000	1,000,000
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TOTAL PASS THRU/ST & FED FUNDS	9,000,000	1,000,000	10,000,000
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	22,423,245		22,423,245
STATE FUNDS - MATCHING	11,585,822,139	4,125,809,153	15,711,631,292
FEDERAL FUNDS		19,501,511,586	19,501,511,586
TRANS/RECIPIENT/FED FUNDS		17,041,661	17,041,661
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TOTAL MEDICAID AND TANF	11,608,245,384	23,644,362,400	35,252,607,784
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	77,951,566	16,205,203	94,156,769
STATE FUNDS - MATCHING	8,906,476	3,892,598	12,799,074
FEDERAL FUNDS		15,180,474	15,180,474
TRANS/RECIPIENT/FED FUNDS		365,541	365,541
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TOTAL TRANS TO OTHER ENTITIES	86,858,042	35,643,816	122,501,858
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	6,000,000		6,000,000
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	6,000,000		6,000,000
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	24,015,121	12,209,800	36,224,921
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	24,015,121	12,209,800	36,224,921
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	32,706,697	12,465,428	45,172,125
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TOTAL AID TO LOC GOVT-CAP OUTLAY	32,706,697	12,465,428	45,172,125
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
			31,782.56
TOTAL SECTION 3	15,845,994,630	30,134,777,632	45,980,772,262
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1,624,878,792	1,369,395,536	2,994,274,328
STATE FUNDS - MATCHING	14,221,115,838	4,563,931,209	18,785,047,047
FEDERAL FUNDS		23,884,952,844	23,884,952,844
TRANS/RECIPIENT/FED FUNDS		316,498,043	316,498,043
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	15,783,272,812	30,110,102,404	45,893,375,216
FIXED CAPITAL OUTLAY	62,721,818	24,675,228	87,397,046
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	4,904,908,526	513,369,531	5,418,278,057
STATE FUNDS - MATCHING	8,049,413	16,492,572	24,541,985
FEDERAL FUNDS		46,132,756	46,132,756
TRANS/RECIPIENT/FED FUNDS		81,050,461	81,050,461
TOTAL STATE OPERATIONS	4,912,957,939	657,045,320	5,570,003,259
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	388,672,491	38,851,719	427,524,210
STATE FUNDS - MATCHING	6,112		6,112
FEDERAL FUNDS		50,667,828	50,667,828
TRANS/RECIPIENT/FED FUNDS		1,650,000	1,650,000
TOTAL AID TO LOC GOV - OPERATION	388,678,603	91,169,547	479,848,150
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		16,000,000	16,000,000
FEDERAL FUNDS		9,600,000	9,600,000
TOTAL PYMT OF PEN, BEN & CLAIMS		25,600,000	25,600,000
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	6,439,200	2,529,702	8,968,902
FEDERAL FUNDS		146,221,502	146,221,502
TOTAL PASS THRU/ST & FED FUNDS	6,439,200	148,751,204	155,190,404
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	20,272,264	2,755,872	23,028,136
STATE FUNDS - MATCHING	16,111	25,659	41,770
FEDERAL FUNDS		8,966,777	8,966,777
TRANS/RECIPIENT/FED FUNDS		95,610	95,610
TOTAL TRANS TO OTHER ENTITIES	20,288,375	11,843,918	32,132,293
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	45,600,000	12,500,000	58,100,000
TOTAL ST CAPITAL OUTLAY - AGENCY	45,600,000	12,500,000	58,100,000

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	31,462,463		31,462,463
TOTAL AID TO LOC GOVT-CAP OUTLAY	31,462,463		31,462,463
DEBT SERVICE			
STATE FUNDS - NONMATCHING	50,961,476		50,961,476
TOTAL DEBT SERVICE	50,961,476		50,961,476
			POSITIONS
TOTAL SECTION 4	5,456,388,056	946,909,989	40,791.00 6,403,298,045
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	5,448,316,420	586,006,824	6,034,323,244
STATE FUNDS - MATCHING	8,071,636	16,518,231	24,589,867
FEDERAL FUNDS		261,588,863	261,588,863
TRANS/RECIPIENT/FED FUNDS		82,796,071	82,796,071
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	5,328,364,117	934,409,989	6,262,774,106
FIXED CAPITAL OUTLAY	128,023,939	12,500,000	140,523,939
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	246,730,872	1,851,728,111	2,098,458,983
STATE FUNDS - MATCHING	255,888	45,676,002	45,931,890
FEDERAL FUNDS		239,928,275	239,928,275
			POSITIONS
TOTAL STATE OPERATIONS	246,986,760	2,137,332,388	15,097.25 2,384,319,148
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	21,162,034	116,818,125	137,980,159
STATE FUNDS - MATCHING	9,165,197		9,165,197
FEDERAL FUNDS		9,404,178	9,404,178
TOTAL AID TO LOC GOV - OPERATION	30,327,231	126,222,303	156,549,534
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	2,681,800		2,681,800
TOTAL PYMT OF PEN, BEN & CLAIMS	2,681,800		2,681,800
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		12,557,261	12,557,261
FEDERAL FUNDS		2,139,982,379	2,139,982,379
TOTAL PASS THRU/ST & FED FUNDS		2,152,539,640	2,152,539,640
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	438,859	46,912,706	47,351,565
STATE FUNDS - MATCHING		382	382
FEDERAL FUNDS		173,409	173,409
TOTAL TRANS TO OTHER ENTITIES	438,859	47,086,497	47,525,356

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	132,656,000	579,944,156	712,600,156
STATE FUNDS - MATCHING		660,000	660,000
FEDERAL FUNDS		36,654,163	36,654,163
TOTAL ST CAPITAL OUTLAY - AGENCY	132,656,000	617,258,319	749,914,319
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		10,830,850,784	10,830,850,784
STATE FUNDS - MATCHING		34,841,634	34,841,634
FEDERAL FUNDS		3,367,359,734	3,367,359,734
TOTAL STATE CAPITAL OUTLAY - DOT		14,233,052,152	14,233,052,152
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	595,910,128	1,052,892,846	1,648,802,974
STATE FUNDS - MATCHING	29,727,556	166,667	29,894,223
FEDERAL FUNDS		949,256,387	949,256,387
TOTAL AID TO LOC GOVT-CAP OUTLAY	625,637,684	2,002,315,900	2,627,953,584
DEBT SERVICE			
STATE FUNDS - NONMATCHING		394,575,848	394,575,848
TOTAL DEBT SERVICE		394,575,848	394,575,848
			15,097.25
TOTAL SECTION 5	1,038,728,334	21,710,383,047	22,749,111,381
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	999,579,693	14,886,279,837	15,885,859,530
STATE FUNDS - MATCHING	39,148,641	81,344,685	120,493,326
FEDERAL FUNDS		6,742,758,525	6,742,758,525
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	280,434,650	4,463,180,828	4,743,615,478
FIXED CAPITAL OUTLAY	758,293,684	17,247,202,219	18,005,495,903
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	1,775,370,801	2,395,417,444	4,170,788,245
STATE FUNDS - MATCHING	65,563,834	154,345,038	219,908,872
FEDERAL FUNDS		1,058,451,019	1,058,451,019
TRANS/RECIPIENT/FED FUNDS		31,437,800	31,437,800
			18,268.50
TOTAL STATE OPERATIONS	1,840,934,635	3,639,651,301	5,480,585,936
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	129,184,361	135,916,582	265,100,943
STATE FUNDS - MATCHING	16,919,540	8,447,346	25,366,886
FEDERAL FUNDS		701,154,385	701,154,385
TOTAL AID TO LOC GOV - OPERATION	146,103,901	845,518,313	991,622,214

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	18,192,189	16,099,704	34,291,893
TOTAL PYMT OF PEN, BEN & CLAIMS	18,192,189	16,099,704	34,291,893
<u>PASS THRU/ST & FED FUNDS</u>			
STATE FUNDS - NONMATCHING	8,087,817	639,433,331	647,521,148
STATE FUNDS - MATCHING		235,218,468	235,218,468
FEDERAL FUNDS		878,707,581	878,707,581
TOTAL PASS THRU/ST & FED FUNDS	8,087,817	1,753,359,380	1,761,447,197
<u>TRANS TO OTHER ENTITIES</u>			
STATE FUNDS - NONMATCHING	94,688,965	28,081,970	122,770,935
STATE FUNDS - MATCHING	16,688,059	202	16,688,261
FEDERAL FUNDS		58,927,098	58,927,098
TRANS/RECIPIENT/FED FUNDS		4,052	4,052
TOTAL TRANS TO OTHER ENTITIES	111,377,024	87,013,322	198,390,346
<u>FIXED CAPITAL OUTLAY</u>			
<u>STATE CAPITAL OUTLAY - DMS</u>			
STATE FUNDS - NONMATCHING	94,501,841	9,239,649	103,741,490
TOTAL STATE CAPITAL OUTLAY - DMS	94,501,841	9,239,649	103,741,490
<u>ST CAPITAL OUTLAY - AGENCY</u>			
STATE FUNDS - NONMATCHING	100,420,000	10,776,500	111,196,500
STATE FUNDS - MATCHING	8,730,750		8,730,750
TRANS/RECIPIENT/FED FUNDS		718,000	718,000
TOTAL ST CAPITAL OUTLAY - AGENCY	109,150,750	11,494,500	120,645,250
<u>AID TO LOC GOVT-CAP OUTLAY</u>			
STATE FUNDS - NONMATCHING	136,163,410	13,021,346	149,184,756
STATE FUNDS - MATCHING		3,000,000	3,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	136,163,410	16,021,346	152,184,756
<u>DEBT SERVICE</u>			
STATE FUNDS - NONMATCHING		13,942,559	13,942,559
TOTAL DEBT SERVICE		13,942,559	13,942,559
TOTAL SECTION 6	2,464,511,567	6,392,340,074	8,856,851,641
			POSITIONS
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	2,356,609,384	3,261,929,085	5,618,538,469
STATE FUNDS - MATCHING	107,902,183	401,011,054	508,913,237
FEDERAL FUNDS		2,697,240,083	2,697,240,083
TRANS/RECIPIENT/FED FUNDS		32,159,852	32,159,852
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	2,124,695,566	6,341,642,020	8,466,337,586
FIXED CAPITAL OUTLAY	339,816,001	50,698,054	390,514,055

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	624,490,320	101,914,659	726,404,979
FEDERAL FUNDS		2,443,301	2,443,301
TRANS/RECIPIENT/FED FUNDS		11,398,289	11,398,289
	-----	-----	-----
			4,580.00
TOTAL STATE OPERATIONS	624,490,320	115,756,249	740,246,569
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	545,000		545,000
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	545,000		545,000
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	819,098	7,502	826,600
FEDERAL FUNDS		3,676	3,676
TRANS/RECIPIENT/FED FUNDS		30,907	30,907
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	819,098	42,085	861,183
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	1,806,358		1,806,358
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	1,806,358		1,806,358
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	1,302,876		1,302,876
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	1,302,876		1,302,876
	=====	=====	=====
			4,580.00
TOTAL SECTION 7	628,963,652	115,798,334	744,761,986
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	628,963,652	101,922,161	730,885,813
FEDERAL FUNDS		2,446,977	2,446,977
TRANS/RECIPIENT/FED FUNDS		11,429,196	11,429,196
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	625,854,418	115,798,334	741,652,752
FIXED CAPITAL OUTLAY	3,109,234		3,109,234
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

APC 24-01

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	8,244,318,471	5,938,954,723	14,183,273,194
STATE FUNDS - MATCHING	868,991,227	584,645,995	1,453,637,222
FEDERAL FUNDS		3,684,573,184	3,684,573,184
TRANS/RECIPIENT/FED FUNDS		270,460,662	270,460,662
	-----	-----	-----
			112,808.06
TOTAL STATE OPERATIONS	9,113,309,698	10,478,634,564	19,591,944,262
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	19,712,293,007	2,642,307,958	22,354,600,965
STATE FUNDS - MATCHING	2,108,841,934	76,639,421	2,185,481,355
FEDERAL FUNDS		4,222,123,111	4,222,123,111
TRANS/RECIPIENT/FED FUNDS		154,759,995	154,759,995
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TOTAL AID TO LOC GOV - OPERATION	21,821,134,941	7,095,830,485	28,916,965,426
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	455,657,033	761,675,049	1,217,332,082
STATE FUNDS - MATCHING	7,058,008		7,058,008
FEDERAL FUNDS		9,793,007	9,793,007
TRANS/RECIPIENT/FED FUNDS		10,492	10,492
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TOTAL PYMT OF PEN, BEN & CLAIMS	462,715,041	771,478,548	1,234,193,589
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,605,704,675	844,457,748	3,450,162,423
STATE FUNDS - MATCHING		235,218,468	235,218,468
FEDERAL FUNDS		6,152,182,715	6,152,182,715
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,605,704,675	7,231,858,931	9,837,563,606
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	22,423,245		22,423,245
STATE FUNDS - MATCHING	11,585,822,139	4,125,809,153	15,711,631,292
FEDERAL FUNDS		19,501,511,586	19,501,511,586
TRANS/RECIPIENT/FED FUNDS		17,041,661	17,041,661
	-----	-----	-----
TOTAL MEDICAID AND TANF	11,608,245,384	23,644,362,400	35,252,607,784
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	197,433,467	98,563,301	295,996,768
STATE FUNDS - MATCHING	25,710,126	3,918,841	29,628,967
FEDERAL FUNDS		85,523,371	85,523,371
TRANS/RECIPIENT/FED FUNDS		496,110	496,110
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	223,143,593	188,501,623	411,645,216
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	100,501,841	9,239,649	109,741,490
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	100,501,841	9,239,649	109,741,490
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SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

APC 24-01

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	304,497,479	615,430,456	919,927,935
STATE FUNDS - MATCHING	8,730,750	660,000	9,390,750
FEDERAL FUNDS		36,654,163	36,654,163
TRANS/RECIPIENT/FED FUNDS		718,000	718,000
TOTAL ST CAPITAL OUTLAY - AGENCY	313,228,229	653,462,619	966,690,848
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		10,830,850,784	10,830,850,784
STATE FUNDS - MATCHING		34,841,634	34,841,634
FEDERAL FUNDS		3,367,359,734	3,367,359,734
TOTAL STATE CAPITAL OUTLAY - DOT		14,233,052,152	14,233,052,152
		=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		843,301,985	843,301,985
TOTAL STATE CAPITAL OUTLAY-PECO		843,301,985	843,301,985
		=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	865,258,531	1,078,379,620	1,943,638,151
STATE FUNDS - MATCHING	29,727,556	3,166,667	32,894,223
FEDERAL FUNDS		949,256,387	949,256,387
TOTAL AID TO LOC GOVT-CAP OUTLAY	894,986,087	2,030,802,674	2,925,788,761
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	50,961,476	1,172,832,460	1,223,793,936
TOTAL DEBT SERVICE	50,961,476	1,172,832,460	1,223,793,936
	=====	=====	=====
			112,808.06
TOTAL ALL SECTIONS	47,193,930,965	68,353,358,090	115,547,289,055
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	32,559,049,225	24,835,993,733	57,395,042,958
STATE FUNDS - MATCHING	14,634,881,740	5,064,900,179	19,699,781,919
FEDERAL FUNDS		38,008,977,258	38,008,977,258
TRANS/RECIPIENT/FED FUNDS		443,486,920	443,486,920
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	45,834,253,332	49,410,666,551	95,244,919,883
FIXED CAPITAL OUTLAY	1,359,677,633	18,942,691,539	20,302,369,172
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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

APC 24-01
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,397.8	.0	.0	.0	2,397.8	.00
TOTAL SECTION 1	.0	2,397.8	.0	.0	.0	2,397.8	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	21,691.6	.0	.0	.0	5,047.8	26,739.4	2,288.75
TOTAL SECTION 2	21,691.6	.0	.0	.0	5,047.8	26,739.4	2,288.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	594.0	.0	.0	.0	1,076.6	1,670.6	98.00
EDUCATION/PUBLIC SCHOOLS...	15,261.2	749.3	.0	.0	3,560.4	19,570.9	.00
EDUCATION/FL COLLEGES.....	1,501.2	258.9	.0	.0	.0	1,760.1	.00
EDUCATION/UNIVERSITIES.....	3,608.6	661.4	.0	.0	5.2	4,275.2	.00
EDUCATION/OTHER.....	726.6	728.1	.0	.0	405.6	1,860.3	2,190.75
TOTAL EDUCATION RECAP	21,691.6	2,397.8	.0	.0	5,047.8	29,137.2	2,288.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	10,983.4	.0	.0	288.1	23,134.2	34,405.6	1,563.50
AGENCY/PERSONS WITH DISABL...	1,020.5	.0	.0	.0	1,269.5	2,290.0	2,753.00
CHILDREN & FAMILIES.....	2,648.6	.0	.0	.0	1,879.3	4,527.8	12,974.75
ELDER AFFAIRS, DEPT OF.....	232.5	.0	.0	.0	230.4	462.9	420.00
HEALTH, DEPT OF.....	863.0	.0	.0	87.4	3,063.3	4,013.6	12,565.31
VETERANS' AFFAIRS, DEPT OF...	35.4	.0	.0	.0	158.0	193.4	1,506.00
TOTAL SECTION 3	15,783.3	.0	.0	375.5	29,734.6	45,893.4	31,782.56
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	3,367.2	.0	.0	.0	96.1	3,463.3	23,172.00
FL COMMISSN/OFFENDER REVIEW...	15.0	.0	.0	.0	.0	15.0	165.00
JUSTICE ADMINISTRATION.....	1,048.3	.0	.0	.0	214.6	1,262.9	10,668.00
JUVENILE JUSTICE, DEPT OF....	532.8	.0	.0	.0	156.7	689.5	3,247.50
LAW ENFORCEMENT, DEPT OF.....	269.4	.0	.0	.0	174.5	443.9	2,025.00
LEGAL AFFAIRS/ATTY GENERAL...	95.6	.0	.0	.0	292.5	388.1	1,513.50
TOTAL SECTION 4	5,328.4	.0	.0	.0	934.4	6,262.8	40,791.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	163.1	.0	.0	.0	2,617.1	2,780.2	3,723.25
ENVIR PROTECTION, DEPT OF....	32.0	.0	.0	.0	499.8	531.8	3,121.50
FISH/WILDLIFE CONSERV COMM...	85.4	.0	.0	.0	378.3	463.6	2,199.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	968.0	968.0	6,053.00
TOTAL SECTION 5	280.4	.0	.0	.0	4,463.2	4,743.6	15,097.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	729.2	.0	.0	.0	347.7	1,076.9	.00
BUSINESS/PROFESSIONAL REG....	1.4	.0	.0	.0	185.8	187.2	1,578.25
CITRUS, DEPT OF.....	6.2	.0	.0	.0	21.6	27.8	28.00
COMMERCE.....	168.8	.0	.0	.0	1,939.9	2,108.7	1,512.00
FINANCIAL SERVICES.....	299.3	.0	.0	.0	509.2	808.5	2,614.50

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

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(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	81.9	.0	.0	.0	1,257.6	1,339.4	518.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	588.0	588.0	4,200.00
LEGISLATIVE BRANCH.....	233.3	.0	.0	.0	2.7	236.1	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	234.2	234.2	440.00
MANAGEMENT SRVCS, DEPT OF....	119.1	.0	.0	.0	668.6	787.8	1,256.50
MILITARY AFFAIRS, DEPT OF....	31.0	.0	.0	.0	43.5	74.5	465.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	30.5	30.5	263.00
REVENUE, DEPARTMENT OF.....	336.5	.0	.0	.0	489.5	826.0	4,939.25
STATE, DEPT OF.....	118.0	.0	.0	.0	22.9	140.8	454.00
TOTAL SECTION 6	2,124.7	.0	.0	.0	6,341.6	8,466.3	18,268.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	625.9	.0	.0	.0	115.8	741.7	4,580.00
TOTAL SECTION 7	625.9	.0	.0	.0	115.8	741.7	4,580.00
TOTAL OPERATING	45,834.3	2,397.8	.0	375.5	46,637.4	95,244.9	112,808.06
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	105.0	.0	.0	.0	105.0	.00
TOTAL SECTION 1	.0	105.0	.0	.0	.0	105.0	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	67.7	.0	1,315.6	.0	187.0	1,570.3	.00
TOTAL SECTION 2	67.7	.0	1,315.6	.0	187.0	1,570.3	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	54.6	.0	.0	.0	.0	54.6	.00
EDUCATION/FL COLLEGES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.8	.0	.0	.0	.0	.8	.00
EDUCATION/OTHER.....	12.3	105.0	1,315.6	.0	187.0	1,619.9	.00
TOTAL EDUCATION RECAP	67.7	105.0	1,315.6	.0	187.0	1,675.3	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL...	15.6	.0	.0	.0	.0	15.6	.00
CHILDREN & FAMILIES.....	20.8	.0	.0	.0	9.5	30.3	.00
ELDER AFFAIRS, DEPT OF.....	1.7	.0	.0	.0	.0	1.7	.00
HEALTH, DEPT OF.....	22.2	.0	.0	.0	7.2	29.4	.00
VETERANS' AFFAIRS, DEPT OF...	2.4	.0	.0	.0	8.0	10.4	.00
TOTAL SECTION 3	62.7	.0	.0	.0	24.7	87.4	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	93.6	.0	.0	.0	5.5	99.1	.00
JUVENILE JUSTICE, DEPT OF....	7.0	.0	.0	.0	7.0	14.0	.00
LAW ENFORCEMENT, DEPT OF....	27.5	.0	.0	.0	.0	27.5	.00

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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
TOTAL SECTION 4	128.0	.0	.0	.0	12.5	140.5	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	53.8	.0	.0	.0	22.5	76.3	.00
ENVIR PROTECTION, DEPT OF....	688.0	.0	.0	.0	2,620.5	3,308.6	.00
FISH/WILDLIFE CONSERV COMM...	16.5	.0	.0	.0	68.0	84.5	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	14,536.2	14,536.2	.00
TOTAL SECTION 5	758.3	.0	.0	.0	17,247.2	18,005.5	.00
SECTION 6 - GENERAL GOVERNMENT							
COMMERCE.....	60.9	.0	.0	.0	5.7	66.6	.00
FINANCIAL SERVICES.....	29.9	.0	.0	.0	16.8	46.7	.00
GOVERNOR, EXECUTIVE OFFICE...	11.6	.0	.0	.0	3.0	14.6	.00
MANAGEMENT SRVCS, DEPT OF....	92.4	.0	.0	.0	24.2	116.6	.00
MILITARY AFFAIRS, DEPT OF....	109.2	.0	.0	.0	.9	110.1	.00
STATE, DEPT OF.....	35.8	.0	.0	.0	.1	35.9	.00
TOTAL SECTION 6	339.8	.0	.0	.0	50.7	390.5	.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	3.1	.0	.0	.0	.0	3.1	.00
TOTAL SECTION 7	3.1	.0	.0	.0	.0	3.1	.00
TOTAL FIXED CAPITAL OUTLAY	1,359.7	105.0	1,315.6	.0	17,522.1	20,302.4	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,502.8	.0	.0	.0	2,502.8	.00
TOTAL SECTION 1	.0	2,502.8	.0	.0	.0	2,502.8	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	21,759.3	.0	1,315.6	.0	5,234.8	28,309.7	2,288.75
TOTAL SECTION 2	21,759.3	.0	1,315.6	.0	5,234.8	28,309.7	2,288.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	594.0	.0	.0	.0	1,076.6	1,670.6	98.00
EDUCATION/PUBLIC SCHOOLS...	15,315.8	749.3	.0	.0	3,560.4	19,625.5	.00
EDUCATION/FL COLLEGES.....	1,501.2	258.9	.0	.0	.0	1,760.1	.00
EDUCATION/UNIVERSITIES.....	3,609.4	661.4	.0	.0	5.2	4,276.1	.00
EDUCATION/OTHER.....	738.9	833.1	1,315.6	.0	592.6	3,480.2	2,190.75
TOTAL EDUCATION RECAP	21,759.3	2,502.8	1,315.6	.0	5,234.8	30,812.5	2,288.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	10,983.4	.0	.0	288.1	23,134.2	34,405.6	1,563.50
AGENCY/PERSONS WITH DISABL...	1,036.1	.0	.0	.0	1,269.5	2,305.6	2,753.00

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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
CHILDREN & FAMILIES.....	2,669.4	.0	.0	.0	1,888.7	4,558.1	12,974.75
ELDER AFFAIRS, DEPT OF.....	234.3	.0	.0	.0	230.4	464.7	420.00
HEALTH, DEPT OF.....	885.1	.0	.0	87.4	3,070.5	4,043.0	12,565.31
VETERANS' AFFAIRS, DEPT OF...	37.8	.0	.0	.0	166.0	203.8	1,506.00
TOTAL SECTION 3	15,846.0	.0	.0	375.5	29,759.3	45,980.8	31,782.56
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	3,460.8	.0	.0	.0	101.6	3,562.4	23,172.00
FL COMMISN/OFFENDER REVIEW...	15.0	.0	.0	.0	.0	15.0	165.00
JUSTICE ADMINISTRATION.....	1,048.3	.0	.0	.0	214.6	1,262.9	10,668.00
JUVENILE JUSTICE, DEPT OF....	539.8	.0	.0	.0	163.7	703.5	3,247.50
LAW ENFORCEMENT, DEPT OF.....	296.9	.0	.0	.0	174.5	471.4	2,025.00
LEGAL AFFAIRS/ATTY GENERAL...	95.6	.0	.0	.0	292.5	388.1	1,513.50
TOTAL SECTION 4	5,456.4	.0	.0	.0	946.9	6,403.3	40,791.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	216.8	.0	.0	.0	2,639.6	2,856.4	3,723.25
ENVR PROTECTION, DEPT OF....	720.0	.0	.0	.0	3,120.3	3,840.4	3,121.50
FISH/WILDLIFE CONSERV COMM...	101.9	.0	.0	.0	446.3	548.1	2,199.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	15,504.2	15,504.2	6,053.00
TOTAL SECTION 5	1,038.7	.0	.0	.0	21,710.4	22,749.1	15,097.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	729.2	.0	.0	.0	347.7	1,076.9	.00
BUSINESS/PROFESSIONAL REG....	1.4	.0	.0	.0	185.8	187.2	1,578.25
CITRUS, DEPT OF.....	6.2	.0	.0	.0	21.6	27.8	28.00
COMMERCE.....	229.7	.0	.0	.0	1,945.6	2,175.3	1,512.00
FINANCIAL SERVICES.....	329.2	.0	.0	.0	526.0	855.2	2,614.50
GOVERNOR, EXECUTIVE OFFICE...	93.5	.0	.0	.0	1,260.6	1,354.0	518.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	588.0	588.0	4,200.00
LEGISLATIVE BRANCH.....	233.3	.0	.0	.0	2.7	236.1	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	234.2	234.2	440.00
MANAGEMENT SRVCS, DEPT OF....	211.6	.0	.0	.0	692.8	904.4	1,256.50
MILITARY AFFAIRS, DEPT OF....	140.2	.0	.0	.0	44.4	184.5	465.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	30.5	30.5	263.00
REVENUE, DEPARTMENT OF.....	336.5	.0	.0	.0	489.5	826.0	4,939.25
STATE, DEPT OF.....	153.8	.0	.0	.0	23.0	176.7	454.00
TOTAL SECTION 6	2,464.5	.0	.0	.0	6,392.3	8,856.9	18,268.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	629.0	.0	.0	.0	115.8	744.8	4,580.00
TOTAL SECTION 7	629.0	.0	.0	.0	115.8	744.8	4,580.00
TOTAL OPERATING AND FCO	47,193.9	2,502.8	1,315.6	375.5	64,159.5	115,547.3	112,808.06

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