

# Appropriations Project Request - Fiscal Year 2018-19

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: UF Health Program to Treat and Cure Dystonia and other Movement
2. Date of Submission: 11/02/2017
3. House Member Sponsor: Matt Caldwell  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
***If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E***
- b. What is the most recent fiscal year the project was funded? 2017-18
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:		500,000	500,000		1,000,000	1,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Education
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.  
Repayment of funds by UF Health.

6. Requester:

- a. Name: Richard Staab
- b. Organization: Tyler's Hope for a Dystonia Cure
- c. Email: rstaab@intermed1.com
- d. Phone #: (352)494-4417

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Michael Okun
- b. Organization: Adelaide Lackner Professor and Chairman of Neurology, UF
- c. Email: okun@neurology.ufl.edu
- d. Phone #: (352)294-5400

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Nick Iarosi
- b. Firm: Capital City Consulting
- c. Email: niarossi@capcityconsult.com
- d. Phone #: (850)445-7255

9. Organization or Name of entity receiving funds:

- a. Name: UF Health Movement Disorders Clinic
- b. County (County where funds are to be expended): Alachua
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Advancements in Dystonia treatments and/or cure

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	Clinical trials participation; supplies related to research	100,000
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	The funds will be used to support Dystonia research at the University of Florida through Brain Imaging, Development of new Dystonia researchers, new movement disorder specialists, CRISPR CAS-9, Deep Brain Stimulation, Functional Testing, PH.D's (Fellowship program), outreach activities, genetic testing, and overall advancement of treatments and a cure.	900,000
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		

Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		1,000,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Support of this project includes but is not limited to Tyler's Hope for a Dystonia Cure, UF Health, The McKnight Brain Institute, Center for Translational Research in Neurodegenerative Disease, UF Center for Movement Disorders, National Parkinsons Foundation, the Rick and Michelle Staab Trust, The Community foundation of North Central Florida, The Gainesville Chamber of Commerce, and The Florida Chamber Foundation.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Gainesville-Based Children's Hospital Needs Analysis by Sg2 Healthcare Intelligence. It can be provided upon request.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Brain imaging, Development of Dystonia Research PhDs (Fellowship program), Outreach, Genetic testing, and overall advancement of treatments and cure.

17b. Describe the direct services to be provided to the citizens by the funding requested.

The funding will provide citizen affected by movement disorders (including dystonia) with better treatments, while providing funding for training of movement disorder fellows.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): All those who are affected by Dystonia and other neurological movement disorders.

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Advancements in Dystonia Treatments	Based on results from research outcomes reviewed by scientific advisors in the Dystonia field and the field of neurological movement disorders.
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Fellowship Program, Training, and Think Tank / Summit	Number of fellows produced in the field of Dystonia and Movement Disorders. Number of Talks and Publications
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input checked="" type="checkbox"/> Increase tourism	Increased medical tourism	By measuring the number of patients and researchers visiting UF for the purpose of Dystonia and other movement disorders.
<input type="checkbox"/> Create specific immediate job opportunities		

<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,000,000	62.5%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	600,000	37.5%	Yes
5. Other:	0	0.0%	No
<b>TOTAL</b>	<b>1,600,000</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

No