

# Appropriations Project Request - Fiscal Year 2018-19

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Bonita Springs Pine Lake Preserve
2. Date of Submission: 11/13/2017
3. House Member Sponsor: Matt Caldwell  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
***If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E***
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

| FY:                | Input Prior Year Appropriation for this project<br>for FY 2017-18<br><i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i> |                               |   | Develop New Funds Request<br>for FY 2018-19<br><i>(Requests for additional RECURRING funds are prohibited.)</i> |  |   |
|--------------------|---|-------------------------------|---|---|--|---|
| Column:            | A   | B                             | C   | D   | E                                      | F   |
| Funds Description: | Prior Year Recurring Funds  | Prior Year Nonrecurring Funds | Total Funds Appropriated<br><br><i>(Recurring plus Nonrecurring: column A + column B)</i> | Recurring Base Budget<br><br><i>(Will equal non-vetoed amounts provided in Column A)</i>                        | <b>Additional Nonrecurring Request</b> | <b>TOTAL Nonrecurring plus Recurring Base Funds</b><br><br><i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i> |
| Input Amounts:     |   |                               |   |   | 950,000                                | 950,000   |

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Gradiated reduction in compensation schedule based on failure to achieve project milestones.

6. Requester:

- a. Name: Matt Feeney
- b. Organization: City of Bonita Springs
- c. Email: matt.feeney@cityofbonitasprings.org
- d. Phone #: (239)949-6246

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Matt Feeney
- b. Organization: City of Bonita Springs
- c. Email: matt.feeney@cityofbonitasprings.org
- d. Phone #: (239)949-6246

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Carole Green
- b. Firm: Capitol Strategies Consulting
- c. Email: carole@capitolstrategiesinc.com
- d. Phone #: (850)590-2206

9. Organization or Name of entity receiving funds:

- a. Name: City of Bonita Springs
- b. County (County where funds are to be expended): Lee
- c. Service Area (Counties being served by the service(s) provided with funding): Lee

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Project is to achieve 3 goals: 1. Hydrological restoration: Through the reconnection of the CREW wetlands which lie to the east of the preserve to the project area. 2. Flood Prevention: Project is designed to contain stormwater sheet flows on-site. Sheet flow generated by Hurricane Irma flowed across the site and into a neighborhood flooding 3 residences. 3. Water Quality Improvement: Project will reduce nitrogen levels in the watershed by holding water on the landscape.

12. Provide specific details on how funds will be spent. (Select all that apply)

| Spending Category  | Description          | Nonrecurring<br>(Should equal 4d, Col. E) Enter ?0? if<br>request is zero for the category |
|--|----------------------|--|
| Administrative Costs:  |                      |  |
| <input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits          |                      |  |
| <input type="checkbox"/> b. Other Salary and Benefits                                    |                      |  |
| <input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other                      |                      |  |
| <input type="checkbox"/> d. Consultants/Contracted Services/Study                        |                      |  |
| Operational Costs:   |                      |  |
| <input type="checkbox"/> e. Salaries and Benefits  |                      |  |
| <input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other                     |                      |  |
| <input type="checkbox"/> g. Consultants/Contracted Services/Study                        |                      |  |
| Fixed Capital Construction/Major Renovation:   |                      |  |
| <input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering | Project Construction | 950,000  |
| <b>TOTAL</b>   |                      | <b>950,000</b>   |

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Public Comment in support of the project at multiple City Council Meetings. Inter-local agreement with Lee County Board of County Commissioners for the project

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Project has been identified in the Pine Lake Preserve Land Management Plan prepared by the Land Stewardship Section of the Lee County Department of Parks and Recreation and approved by the Lee County board of County Commissioners 11/3/2015. Study identifies the project for hydrologic restoration.

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

| Benefit or Outcome | Provide a specific measure of the benefit or outcome | Describe the method for measuring level of benefit |
|--------------------|--|--|
|                    |  |  |

|  |   |   |
|--|---|---|
| <input type="checkbox"/> Improve physical health   |   |   |
| <input type="checkbox"/> Improve mental health   |   |   |
| <input type="checkbox"/> Enrich cultural experience  |   |   |
| <input type="checkbox"/> Improve agricultural production/promotion/education                             |   |   |
| <input type="checkbox"/> Improve quality of education  |   |   |
| <input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality             |   |   |
| <input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.) | Reduce the risk of Flooding to homes in Bonita Springs                | Eliminate sheet flows from across Kent Road and into the Lakes of San Souci neighborhood. |
| <input type="checkbox"/> Improve transportation conditions   |   |   |
| <input type="checkbox"/> Increase or improve economic activity   |   |   |
| <input type="checkbox"/> Increase tourism  |   |   |
| <input type="checkbox"/> Create specific immediate job opportunities                                     |   |   |
| <input type="checkbox"/> Enhance specific individual's economic self sufficiency                         |   |   |
| <input type="checkbox"/> Reduce recidivism   |   |   |
| <input type="checkbox"/> Reduce substance abuse  |   |   |
| <input type="checkbox"/> Divert from Criminal/Juvenile justice system                                    |   |   |
| <input type="checkbox"/> Improve wastewater management   |   |   |
| <input checked="" type="checkbox"/> Improve stormwater management  | Improve Imperial River conveyance capacity through stream restoration | Measure flow through the reconnected Imperial River tributary                             |
| <input type="checkbox"/> Improve groundwater quality   |   |   |

|   |  |  |
|---|--|--|
| <input type="checkbox"/> Improve drinking water quality           |  |  |
| <input checked="" type="checkbox"/> Improve surface water quality | Reduce Nitrogen Loading in the Imperial River BMAP | Measure nitrogen levels in stormwater as it enters site and at its outfall |
| <input type="checkbox"/> Other (Please describe):                 |  |  |

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

| Type of Funding  | Amount           | Percent of Total | Are the other sources of funds guaranteed in writing? |
|--|------------------|------------------|---|
| 1. Amount Requested from the State in this Appropriations Project Request: | 950,000          | 90.5%            | N/A   |
| 2. Federal:  | 0                | 0.0%             | No  |
| 3. State: (Excluding the requested Total Amount in #4d, Column F)          | 0                | 0.0%             | No  |
| 4. Local:  | 100,000          | 9.5%             | Yes   |
| 5. Other:  | 0                | 0.0%             | No  |
| <b>TOTAL</b>   | <b>1,050,000</b> | <b>100%</b>      |   |

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

Ad valorem

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

Pine Lake Preserve Land Stewardship Plan: 40, 56-58

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

No

26. What is the population economic status?

- a. Financially Disadvantaged Municipality
- b. Rural Area of Critical Economic Concern
- c. Rural Community Experiencing Economic Distress
- d. N/A

27. What is the status of planning?

- a. Ready
- b. Not Ready

28. What percentage of the planning process has been completed?

100%

29. What is the estimated planning completion date?

11/03/2015

30. What is the status of design?

- a. Ready
- b. Not Ready

31. What percentage of design has been completed?

100%

32. What is the estimated design completion date?

07/01/2016

33. List all required permits.

South Florida Water Management District ERP (issued 3/17/2017); USACE Permit

34. What is the status of permitting?

a. Planned

b. Submitted

c. Received

35. What is the status of construction?

a. Ready

b. Not Ready

36. What percentage of construction has been completed?

0%

37. What is the estimated completion date of construction?

12/31/2018