



**Public School Funding  
The Florida Education Finance Program  
(FEFP)  
Fiscal Year 2019-2020**

**SB 2500  
Conference Report  
May 1, 2019**

# 2019-2020 FEFP - CONFERENCE REPORT, MAY 1, 2019

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**THE FLORIDA SENATE**  
**COMMITTEE ON APPROPRIATIONS**

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## MEMORANDUM

**To:** Debbie Brown, Secretary  
**From:** Senator Rob Bradley, Chair  
Appropriations Committee  
**Subject:** Public School Funding: The Florida Education Finance Program (FEFP)  
**Date:** May 1, 2019

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For the 2019-2020 fiscal year, we intend to incorporate by reference in Senate Bill 2502, the document titled "Public School Funding: The Florida Education Finance Program (FEFP)," dated May 1, 2019.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Bill 2502.

2019-2020 FEFP - CONFERENCE REPORT, MAY 1, 2019  
Public Schools Funding Summary, Comparison with 2018-2019  
Total All Districts

	2018-2019 4th Calculation	2019-2020 Conference Report	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<u>Major FEFP Formula Components</u>				
Unweighted FTE	2,835,437.95	2,847,819.21	12,381.26	0.44%
Weighted FTE	3,092,480.08	3,123,300.51	30,820.43	1.00%
School Taxable Value (Tax Roll)	2,033,794,751,313	2,147,762,752,089	113,968,000,776	5.60%
Required Local Effort Millage	4.075	3.927	(0.148)	-3.63%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.823	4.675	(0.148)	-3.07%
Base Student Allocation	4,204.42	4,279.49	75.07	1.79%
<u>FEFP Detail</u>				
WFTE x BSA x DCD (Base FEFP)	13,012,828,126	13,376,697,100	363,868,974	2.80%
Best & Brightest Teacher/Principal Allocation	0	284,500,000	284,500,000	
Declining Enrollment Allocation	11,602,078	8,070,903	(3,531,175)	-30.44%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State Funded Discretionary Contribution	22,875,702	23,554,345	678,643	2.97%
.748 Mill Compression	241,985,345	256,575,028	14,589,683	6.03%
Safe Schools Allocation	161,956,019	180,000,000	18,043,981	11.14%
Supplemental Academic Instruction	713,343,023	716,622,889	3,279,866	0.46%
Turnaround Supplemental Services Allocation	0	45,473,810	45,473,810	
Mental Health Assistance Allocation	69,237,286	75,000,000	5,762,714	8.32%
Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
ESE Guaranteed Allocation	1,067,088,437	1,079,590,794	12,502,357	1.17%
DJJ Supplemental Allocation	7,484,507	7,600,666	116,159	1.55%
Student Transportation Allocation	443,043,407	444,978,006	1,934,599	0.44%
Instructional Materials Allocation	232,934,691	233,951,826	1,017,135	0.44%
Teachers Classroom Supplies Allocation	54,143,375	54,143,375	0	0.00%
Virtual Education Contribution	11,920,781	3,263,545	(8,657,236)	-72.62%
Digital Classrooms Allocation	70,000,000	20,000,000	(50,000,000)	-71.43%
Federally-Connected Student Supplement	12,998,722	13,569,629	570,907	4.39%
Funding Compression Allocation	56,783,293	54,190,616	(2,592,677)	-4.57%
Total FEFP	16,373,024,792	17,060,582,532	687,557,740	4.20%
Less: Required Local Effort	7,713,404,630	7,855,919,131	142,514,501	1.85%
Net State FEFP Funds	8,659,620,162	9,204,663,401	545,043,239	6.29%
<u>State Categorical Programs</u>				
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
Class Size Reduction Allocation	3,097,618,502	3,111,099,382	13,480,880	0.44%
Total Categorical Funding	3,232,201,379	3,245,682,259	13,480,880	0.42%
Total State Funding	11,891,821,541	12,450,345,660	558,524,119	4.70%
<u>Local Funding</u>				
Total Required Local Effort	7,713,404,630	7,855,919,131	142,514,501	1.85%
.748 Mill Discretionary Local Effort	1,460,427,333	1,542,265,476	81,838,143	5.60%
Total Local Funding	9,173,831,963	9,398,184,607	224,352,644	2.45%
Total Funding	21,065,653,504	21,848,530,267	782,876,763	3.72%
Total Funds per FTE	7,429.42	7,672.02	242.60	3.27%
State Funds per FTE	4,194.00	4,371.89	177.89	
Local Funds per FTE	3,235.42	3,300.13	64.71	
Percent State Funds	56.45%	56.98%		
Percent Local Funds	43.55%	43.02%		

2019-2020 FEFP - CONFERENCE REPORT, MAY 1, 2019  
Change in Funds and Funds per Student Compared to the 2018-2019 4th Calculation

District	K-12 Total Funds				K-12 Total Funds per FTE Student			
	2018-2019 -1-	2019-2020 -2-	Difference -3-	Percentage Difference -4-	2018-2019 -5-	2019-2020 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	209,059,690	217,504,599	8,444,909	4.04%	7,191.64	7,443.49	251.85	3.50%
2 Baker	36,866,047	38,137,565	1,271,518	3.45%	7,534.14	7,727.35	193.21	2.56%
3 Bay	194,438,096	193,544,406	(893,690)	-0.46%	7,544.15	7,680.21	136.06	1.80%
4 Bradford	23,910,827	24,871,384	960,557	4.02%	7,908.46	8,116.05	207.59	2.62%
5 Brevard	532,437,253	551,573,923	19,136,670	3.59%	7,324.98	7,572.75	247.77	3.38%
6 Broward	1,982,121,713	2,035,992,636	53,870,923	2.72%	7,398.29	7,643.55	245.26	3.32%
7 Calhoun	17,447,775	17,766,699	318,924	1.83%	8,204.19	8,308.80	104.61	1.28%
8 Charlotte	118,468,711	123,051,873	4,583,162	3.87%	7,636.66	7,863.95	227.29	2.98%
9 Citrus	110,001,943	112,851,234	2,849,291	2.59%	7,285.99	7,466.64	180.65	2.48%
10 Clay	275,670,517	288,459,826	12,789,309	4.64%	7,298.96	7,542.12	243.16	3.33%
11 Collier	404,095,652	424,700,742	20,605,090	5.10%	8,635.67	8,949.58	313.91	3.64%
12 Columbia	73,359,399	75,362,948	2,003,549	2.73%	7,321.51	7,515.46	193.95	2.65%
13 Dade	2,620,401,903	2,681,456,753	61,054,850	2.33%	7,583.14	7,804.19	221.05	2.92%
14 De Soto	36,679,309	37,921,880	1,242,571	3.39%	7,567.74	7,792.69	224.95	2.97%
15 Dixie	16,762,360	17,477,433	715,073	4.27%	7,629.62	7,907.16	277.54	3.64%
16 Duval	949,332,053	987,482,826	38,150,773	4.02%	7,344.41	7,608.18	263.77	3.59%
17 Escambia	288,367,262	298,528,836	10,161,574	3.52%	7,284.79	7,583.57	298.78	4.10%
18 Flagler	92,725,260	95,551,364	2,826,104	3.05%	7,209.31	7,402.41	193.10	2.68%
19 Franklin	10,479,122	10,709,676	230,554	2.20%	8,418.52	8,620.01	201.49	2.39%
20 Gadsden	36,483,900	37,768,399	1,284,499	3.52%	7,504.52	7,967.33	462.81	6.17%
21 Gilchrist	21,686,151	22,408,757	722,606	3.33%	8,173.68	8,351.16	177.48	2.17%
22 Glades	14,420,106	14,697,397	277,291	1.92%	8,238.32	8,404.52	166.20	2.02%
23 Gulf	15,061,945	15,565,950	504,005	3.35%	8,140.40	8,350.74	210.34	2.58%
24 Hamilton	12,584,292	13,723,001	1,138,709	9.05%	8,070.32	8,686.10	615.78	7.63%
25 Hardee	37,189,713	37,242,592	52,879	0.14%	7,326.67	7,478.54	151.87	2.07%
26 Hendry	53,864,517	54,827,044	962,527	1.79%	7,579.92	7,886.33	306.41	4.04%
27 Hernando	166,280,927	173,025,020	6,744,093	4.06%	7,309.50	7,522.68	213.18	2.92%
28 Highlands	88,539,381	90,923,242	2,383,861	2.69%	7,219.99	7,379.67	159.68	2.21%
29 Hillsborough	1,581,347,594	1,648,193,768	66,846,174	4.23%	7,333.29	7,590.45	257.16	3.51%
30 Holmes	24,395,964	24,576,699	180,735	0.74%	7,753.88	7,915.86	161.98	2.09%
31 Indian River	130,398,994	133,905,958	3,506,964	2.69%	7,483.55	7,754.43	270.88	3.62%
32 Jackson	47,263,057	48,299,001	1,035,944	2.19%	7,633.10	7,856.92	223.82	2.93%
33 Jefferson	6,911,180	7,137,717	226,537	3.28%	9,114.41	9,767.66	653.25	7.17%
34 Lafayette	9,567,345	9,895,278	327,933	3.43%	8,062.55	8,359.69	297.14	3.69%
35 Lake	313,682,985	326,855,324	13,172,339	4.20%	7,218.13	7,420.65	202.52	2.81%
36 Lee	700,844,361	734,129,752	33,285,391	4.75%	7,542.65	7,803.33	260.68	3.46%
37 Leon	249,124,062	258,709,699	9,585,637	3.85%	7,320.23	7,577.52	257.29	3.51%
38 Levy	41,990,465	43,108,479	1,118,014	2.66%	7,789.25	8,003.62	214.37	2.75%
39 Liberty	11,291,391	11,222,545	(68,846)	-0.61%	8,658.05	8,798.89	140.84	1.63%
40 Madison	19,898,950	20,482,865	583,915	2.93%	7,647.47	8,005.50	358.03	4.68%
41 Manatee	354,937,366	370,199,156	15,261,790	4.30%	7,265.95	7,543.43	277.48	3.82%
42 Marion	302,893,880	313,315,875	10,421,995	3.44%	7,108.59	7,379.06	270.47	3.80%
43 Martin	145,399,611	149,458,707	4,059,096	2.79%	7,908.68	8,163.53	254.85	3.22%
44 Monroe	78,508,746	82,389,165	3,880,419	4.94%	9,610.88	9,946.53	335.65	3.49%
45 Nassau	90,326,344	94,831,554	4,505,210	4.99%	7,450.34	7,678.65	228.31	3.06%
46 Okaloosa	234,825,049	244,612,106	9,787,057	4.17%	7,460.31	7,695.05	234.74	3.15%
47 Okeechobee	47,787,678	49,359,880	1,572,202	3.29%	7,451.21	7,652.56	201.35	2.70%
48 Orange	1,524,305,966	1,605,217,274	80,911,308	5.31%	7,374.73	7,627.29	252.56	3.42%
49 Osceola	484,304,635	511,274,518	26,969,883	5.57%	7,151.11	7,356.68	205.57	2.87%
50 Palm Beach	1,492,419,812	1,545,785,560	53,365,748	3.58%	7,847.55	8,096.37	248.82	3.17%
51 Pasco	545,834,356	573,030,208	27,195,852	4.98%	7,333.38	7,567.22	233.84	3.19%
52 Pinellas	738,279,201	762,999,887	24,720,686	3.35%	7,456.81	7,742.35	285.54	3.83%
53 Polk	751,863,928	784,272,046	32,408,118	4.31%	7,205.43	7,430.87	225.44	3.13%
54 Putnam	78,997,079	82,698,164	3,701,085	4.69%	7,397.02	7,764.82	367.80	4.97%
55 St. Johns	303,387,596	326,132,112	22,744,516	7.50%	7,368.27	7,625.57	257.30	3.49%
56 St. Lucie	295,396,309	310,013,338	14,617,029	4.95%	7,324.44	7,570.21	245.77	3.36%
57 Santa Rosa	204,465,380	213,918,653	9,453,273	4.62%	7,319.23	7,543.26	224.03	3.06%
58 Sarasota	347,088,077	360,005,002	12,916,925	3.72%	8,080.46	8,324.79	244.33	3.02%
59 Seminole	482,572,925	499,858,830	17,285,905	3.58%	7,170.20	7,392.93	222.73	3.11%
60 Sumter	64,923,350	68,005,112	3,081,762	4.75%	7,560.74	7,858.79	298.05	3.94%
61 Suwannee	42,102,629	42,966,143	863,514	2.05%	7,103.26	7,490.78	387.52	5.46%
62 Taylor	20,065,893	20,262,715	196,822	0.98%	7,791.22	7,985.56	194.34	2.49%
63 Union	17,541,529	18,211,549	670,020	3.82%	7,734.56	7,894.14	159.58	2.06%
64 Volusia	446,659,806	459,831,810	13,172,004	2.95%	7,192.34	7,420.20	227.86	3.17%
65 Wakulla	37,315,050	38,167,509	852,459	2.28%	7,399.99	7,662.48	262.49	3.55%
66 Walton	77,309,530	81,860,214	4,550,684	5.89%	8,022.01	8,269.75	247.74	3.09%
67 Washington	26,600,065	27,784,567	1,184,502	4.45%	7,857.54	8,079.33	221.79	2.82%
69 FAMU Lab School	5,330,654	5,769,519	438,865	8.23%	8,552.72	8,864.32	311.60	3.64%
70 FAU Lab - PB	9,560,539	9,790,133	229,594	2.40%	8,335.18	8,563.20	228.02	2.74%
71 FAU Lab - St. Lucie	10,539,119	10,817,083	277,964	2.64%	7,474.29	7,648.58	174.29	2.33%
72 FSU Lab - Broward	5,794,835	6,091,887	297,052	5.13%	8,187.34	8,544.02	356.68	4.36%
73 FSU Lab - Leon	13,154,848	13,703,520	548,672	4.17%	7,611.31	7,707.92	96.61	1.27%
74 UF Lab School	9,271,101	9,554,741	283,640	3.06%	8,084.67	8,285.42	200.75	2.48%
75 Virtual School	200,438,446	196,696,642	(3,741,804)	-1.87%	5,245.40	5,275.79	30.39	0.58%
TOTAL	21,065,653,504	21,848,530,267	782,876,763	3.72%	7,429.42	7,672.02	242.60	3.27%

2019-2020 FEFP - CONFERENCE REPORT, MAY 1, 2019  
Change in Students and Funds Compared to the 2018-2019 4th Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funds			
	2018-2019 -1-	2019-2020 -2-	Difference -3-	Percentage Difference -4-	2018-2019 -5-	2019-2020 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	29,069.84	29,220.80	150.96	0.52%	209,059,690	217,504,599	8,444,909	4.04%
2 Baker	4,893.20	4,935.40	42.20	0.86%	36,866,047	38,137,565	1,271,518	3.45%
3 Bay	25,773.37	25,200.41	(572.96)	-2.22%	194,438,096	193,544,406	(893,690)	-0.46%
4 Bradford	3,023.45	3,064.47	41.02	1.36%	23,910,827	24,871,384	960,557	4.02%
5 Brevard	72,687.83	72,836.64	148.81	0.20%	532,437,253	551,573,923	19,136,670	3.59%
6 Broward	267,916.37	266,367.34	(1,549.03)	-0.58%	1,982,121,713	2,035,992,636	53,870,923	2.72%
7 Calhoun	2,126.69	2,138.30	11.61	0.55%	17,447,775	17,766,699	318,924	1.83%
8 Charlotte	15,513.16	15,647.59	134.43	0.87%	118,468,711	123,051,873	4,583,162	3.87%
9 Citrus	15,097.74	15,114.05	16.31	0.11%	110,001,943	112,851,234	2,849,291	2.59%
10 Clay	37,768.44	38,246.50	478.06	1.27%	275,670,517	288,459,826	12,789,309	4.64%
11 Collier	46,793.76	47,454.81	661.05	1.41%	404,095,652	424,700,742	20,605,090	5.10%
12 Columbia	10,019.71	10,027.72	8.01	0.08%	73,359,399	75,362,948	2,003,549	2.73%
13 Dade	345,556.42	343,591.85	(1,964.57)	-0.57%	2,620,401,903	2,681,456,753	61,054,850	2.33%
14 De Soto	4,846.80	4,866.34	19.54	0.40%	36,679,309	37,921,880	1,242,571	3.39%
15 Dixie	2,197.01	2,210.33	13.32	0.61%	16,762,360	17,477,433	715,073	4.27%
16 Duval	129,259.05	129,792.28	533.23	0.41%	949,332,053	987,482,826	38,150,773	4.02%
17 Escambia	39,584.86	39,365.19	(219.67)	-0.55%	288,367,262	298,528,836	10,161,574	3.52%
18 Flagler	12,861.88	12,908.14	46.26	0.36%	92,725,260	95,551,364	2,826,104	3.05%
19 Franklin	1,244.77	1,242.42	(2.35)	-0.19%	10,479,122	10,709,676	230,554	2.20%
20 Gadsden	4,861.59	4,740.41	(121.18)	-2.49%	36,483,900	37,768,399	1,284,499	3.52%
21 Gilchrist	2,653.17	2,683.31	30.14	1.14%	21,686,151	22,408,757	722,606	3.33%
22 Glades	1,750.37	1,748.75	(1.62)	-0.09%	14,420,106	14,697,397	277,291	1.92%
23 Gulf	1,850.27	1,864.02	13.75	0.74%	15,061,945	15,565,950	504,005	3.35%
24 Hamilton	1,559.33	1,579.88	20.55	1.32%	12,584,292	13,723,001	1,138,709	9.05%
25 Hardee	5,075.94	4,979.93	(96.01)	-1.89%	37,189,713	37,242,592	52,879	0.14%
26 Hendry	7,106.21	6,952.16	(154.05)	-2.17%	53,864,517	54,827,044	962,527	1.79%
27 Hernando	22,748.60	23,000.44	251.84	1.11%	166,280,927	173,025,020	6,744,093	4.06%
28 Highlands	12,263.09	12,320.78	57.69	0.47%	88,539,381	90,923,242	2,383,861	2.69%
29 Hillsborough	215,639.60	217,140.48	1,500.88	0.70%	1,581,347,594	1,648,193,768	66,846,174	4.23%
30 Holmes	3,146.29	3,104.74	(41.55)	-1.32%	24,395,964	24,576,699	180,735	0.74%
31 Indian River	17,424.74	17,268.31	(156.43)	-0.90%	130,398,994	133,905,958	3,506,964	2.69%
32 Jackson	6,191.86	6,147.32	(44.54)	-0.72%	47,263,057	48,299,001	1,035,944	2.19%
33 Jefferson	758.27	730.75	(27.52)	-3.63%	6,911,180	7,137,717	226,537	3.28%
34 Lafayette	1,186.64	1,183.69	(2.95)	-0.25%	9,567,345	9,895,278	327,933	3.43%
35 Lake	43,457.66	44,046.71	589.05	1.36%	313,682,985	326,855,324	13,172,339	4.20%
36 Lee	92,917.55	94,079.06	1,161.51	1.25%	700,844,361	734,129,752	33,285,391	4.75%
37 Leon	34,032.27	34,141.75	109.48	0.32%	249,124,062	258,709,699	9,585,637	3.85%
38 Levy	5,390.82	5,386.12	(4.70)	-0.09%	41,990,465	43,108,479	1,118,014	2.66%
39 Liberty	1,304.15	1,275.45	(28.70)	-2.20%	11,291,391	11,222,545	(68,846)	-0.61%
40 Madison	2,602.03	2,558.60	(43.43)	-1.67%	19,898,950	20,482,865	583,915	2.93%
41 Manatee	48,849.41	49,075.71	226.30	0.46%	354,937,366	370,199,156	15,261,790	4.30%
42 Marion	42,609.57	42,460.16	(149.41)	-0.35%	302,893,880	313,315,875	10,421,995	3.44%
43 Martin	18,384.82	18,308.10	(76.72)	-0.42%	145,399,611	149,458,707	4,059,096	2.79%
44 Monroe	8,168.74	8,283.21	114.47	1.40%	78,508,746	82,389,165	3,880,419	4.94%
45 Nassau	12,123.79	12,350.03	226.24	1.87%	90,326,344	94,831,554	4,505,210	4.99%
46 Okaloosa	31,476.59	31,788.25	311.66	0.99%	234,825,049	244,612,106	9,787,057	4.17%
47 Okeechobee	6,413.41	6,450.11	36.70	0.57%	47,787,678	49,359,880	1,572,202	3.29%
48 Orange	206,693.24	210,457.18	3,763.94	1.82%	1,524,305,966	1,605,217,274	80,911,308	5.31%
49 Osceola	67,724.36	69,498.02	1,773.66	2.62%	484,304,635	511,274,518	26,969,883	5.57%
50 Palm Beach	190,176.60	190,923.36	746.76	0.39%	1,492,419,812	1,545,785,560	53,365,748	3.58%
51 Pasco	74,431.52	75,725.34	1,293.82	1.74%	545,834,356	573,030,208	27,195,852	4.98%
52 Pinellas	99,007.37	98,548.84	(458.53)	-0.46%	738,279,201	762,999,887	24,720,686	3.35%
53 Polk	104,346.91	105,542.39	1,195.48	1.15%	751,863,928	784,272,046	32,408,118	4.31%
54 Putnam	10,679.58	10,650.37	(29.21)	-0.27%	78,997,079	82,698,164	3,701,085	4.69%
55 St. Johns	41,174.89	42,768.20	1,593.31	3.87%	303,387,596	326,132,112	22,744,516	7.50%
56 St. Lucie	40,330.22	40,951.73	621.51	1.54%	295,396,309	310,013,338	14,617,029	4.95%
57 Santa Rosa	27,935.36	28,358.90	423.54	1.52%	204,465,380	213,918,653	9,453,273	4.62%
58 Sarasota	42,954.01	43,244.94	290.93	0.68%	347,088,077	360,005,002	12,916,925	3.72%
59 Seminole	67,302.57	67,613.07	310.50	0.46%	482,572,925	499,858,830	17,285,905	3.58%
60 Sumter	8,586.90	8,653.38	66.48	0.77%	64,923,350	68,005,112	3,081,762	4.75%
61 Suwannee	5,927.23	5,735.87	(191.36)	-3.23%	42,102,629	42,966,143	863,514	2.05%
62 Taylor	2,575.45	2,537.42	(38.03)	-1.48%	20,065,893	20,262,715	196,822	0.98%
63 Union	2,267.94	2,306.97	39.03	1.72%	17,541,529	18,211,549	670,020	3.82%
64 Volusia	62,102.18	61,970.25	(131.93)	-0.21%	446,659,806	459,831,810	13,172,004	2.95%
65 Wakulla	5,042.58	4,981.09	(61.49)	-1.22%	37,315,050	38,167,509	852,459	2.28%
66 Walton	9,637.18	9,898.75	261.57	2.71%	77,309,530	81,860,214	4,550,684	5.89%
67 Washington	3,385.29	3,438.97	53.68	1.59%	26,600,065	27,784,567	1,184,502	4.45%
69 FAMU Lab School	623.27	650.87	27.60	4.43%	5,330,654	5,769,519	438,865	8.23%
70 FAU Lab - PB	1,147.01	1,143.28	(3.73)	-0.33%	9,560,539	9,790,133	229,594	2.40%
71 FAU Lab - St. Lucie	1,410.05	1,414.26	4.21	0.30%	10,539,119	10,817,083	277,964	2.64%
72 FSU Lab - Broward	707.78	713.00	5.22	0.74%	5,794,835	6,091,887	297,052	5.13%
73 FSU Lab - Leon	1,728.33	1,777.85	49.52	2.87%	13,154,848	13,703,520	548,672	4.17%
74 UF Lab School	1,146.75	1,153.20	6.45	0.56%	9,271,101	9,554,741	283,640	3.06%
75 Virtual School	38,212.25	37,282.90	(929.35)	-2.43%	200,438,446	196,696,642	(3,741,804)	-1.87%
TOTAL	2,835,437.95	2,847,819.21	12,381.26	0.44%	21,065,653,504	21,848,530,267	782,876,763	3.72%

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School District Funding Allocations Summary

District	Base FEFP Funding -1-	Declining Enrollment Allocation -2-	Sparsity Supplement -3-	State Funded Discretionary Contribution -4-	.748 Mill Compression -5-	Best and Brightest Teacher/Principal Allocation -6-	Safe Schools Allocation -7-
1 Alachua	132,628,253	0	0	0	3,935,457	2,847,411	2,164,706
2 Baker	22,181,817	0	728,513	0	1,948,693	559,499	477,090
3 Bay	119,576,258	661,197	0	0	1,775,621	2,577,038	1,889,395
4 Bradford	13,788,922	0	1,078,076	0	918,728	385,639	410,700
5 Brevard	338,464,360	0	0	0	7,840,136	7,111,333	4,537,461
6 Broward	1,275,227,727	1,817,527	0	0	0	26,516,506	16,180,920
7 Calhoun	9,378,474	0	1,707,242	0	892,975	294,276	344,305
8 Charlotte	72,365,821	0	0	0	0	1,599,067	1,086,527
9 Citrus	66,000,812	0	2,102,085	0	715,801	1,467,215	1,045,122
10 Clay	177,635,198	0	0	0	12,011,313	3,779,736	2,057,644
11 Collier	237,711,495	0	0	0	0	5,024,224	2,549,471
12 Columbia	43,264,151	0	1,394,503	0	3,346,752	996,222	838,188
13 Dade	1,640,737,880	2,298,737	0	0	0	34,088,096	22,840,317
14 De Soto	21,433,211	0	733,412	0	1,264,956	543,992	522,193
15 Dixie	9,471,232	0	1,083,053	0	812,407	296,198	367,480
16 Duval	610,710,224	0	0	0	18,674,513	12,750,941	8,709,313
17 Escambia	179,568,155	244,362	0	0	6,795,613	3,819,777	2,806,989
18 Flagler	56,362,550	0	1,207,852	0	0	1,267,558	929,207
19 Franklin	5,384,577	2,501	160,434	0	0	211,542	313,945
20 Gadsden	20,934,793	130,554	780,558	0	1,469,954	533,667	518,732
21 Gilchrist	12,095,854	0	1,932,978	0	856,432	350,567	361,748
22 Glades	7,812,573	1,777	1,023,855	0	459,414	261,838	335,648
23 Gulf	8,380,163	0	1,390,017	0	0	273,596	346,020
24 Hamilton	6,677,745	0	993,479	0	230,078	238,330	346,395
25 Hardee	21,726,731	102,529	706,411	0	1,459,319	550,072	489,354
26 Hendry	32,036,743	172,753	2,059,058	0	2,169,908	763,645	620,054
27 Hernando	102,968,065	0	2,152,194	0	5,156,469	2,232,997	1,464,709
28 Highlands	53,402,788	0	2,720,313	0	2,709,832	1,206,246	986,053
29 Hillsborough	1,024,656,137	0	0	0	39,217,742	21,325,884	10,977,296
30 Holmes	13,094,883	42,785	2,409,302	0	1,320,850	371,262	400,748
31 Indian River	80,359,109	177,993	0	0	0	1,764,649	1,207,073
32 Jackson	27,132,025	47,821	3,301,717	0	2,230,248	662,043	590,415
33 Jefferson	3,258,786	29,145	516,849	0	0	167,506	309,033
34 Lafayette	5,075,783	3,083	893,144	0	435,468	205,146	301,744
35 Lake	201,462,520	0	0	0	6,441,391	4,273,322	2,656,366
36 Lee	443,798,797	0	0	0	0	9,293,349	5,060,020
37 Leon	155,153,483	0	0	0	5,417,954	3,314,024	2,771,626
38 Levy	23,907,833	5,094	3,177,780	0	1,405,131	595,254	573,353
39 Liberty	5,794,377	32,080	969,397	0	518,050	220,031	306,241
40 Madison	10,707,718	44,206	1,071,501	0	857,336	321,812	401,218
41 Manatee	224,680,465	0	0	0	0	4,754,285	2,901,621
42 Marion	186,629,221	159,576	0	0	8,509,865	3,966,048	2,711,730
43 Martin	89,322,724	90,976	0	0	0	1,950,332	1,242,198
44 Monroe	40,150,225	0	0	0	0	931,717	755,143
45 Nassau	56,589,920	0	2,757,127	0	0	1,272,268	845,712
46 Okaloosa	147,487,080	0	0	0	3,312,336	3,155,214	1,952,701
47 Okeechobee	28,677,834	0	603,555	0	1,905,814	694,065	618,215
48 Orange	1,022,116,855	0	0	0	6,168,500	21,273,282	12,971,498
49 Osceola	321,198,474	0	0	0	16,843,540	6,753,668	3,683,427
50 Palm Beach	952,370,281	0	0	0	0	19,828,473	11,612,316
51 Pasco	350,095,426	0	0	0	18,538,320	7,352,272	4,109,994
52 Pinellas	464,492,880	525,392	0	0	0	9,722,030	6,971,922
53 Polk	472,490,220	0	0	0	28,801,463	9,887,696	5,648,738
54 Putnam	46,607,284	31,198	3,004,680	0	2,814,360	1,065,476	823,235
55 St. Johns	204,411,777	0	0	0	1,930,557	4,334,416	2,231,213
56 St. Lucie	187,855,489	0	0	0	4,918,712	3,991,451	2,333,409
57 Santa Rosa	129,475,941	0	0	0	7,449,316	2,782,111	1,531,603
58 Sarasota	207,709,801	0	0	0	0	4,402,735	2,659,532
59 Seminole	312,702,231	0	0	0	9,965,490	6,577,667	3,803,902
60 Sumter	38,117,068	0	0	0	0	889,600	711,191
61 Suwannee	24,484,924	198,676	2,146,016	0	1,605,126	607,208	532,884
62 Taylor	11,094,920	40,562	1,120,066	0	348,895	329,833	414,435
63 Union	10,170,842	0	1,088,658	0	1,068,819	310,690	351,420
64 Volusia	280,093,024	145,661	0	0	5,160,882	5,902,163	4,060,583
65 Wakulla	21,933,413	65,640	717,484	0	1,702,636	554,354	494,018
66 Walton	44,062,256	0	0	0	0	1,012,755	753,895
67 Washington	15,333,179	0	2,122,580	0	1,222,932	417,629	414,419
69 FAMU Lab School	2,834,558	0	511,185	254,581	103,287	158,718	275,097
70 FAU Lab - PB	5,244,484	4,173	567,340	910,805	0	208,640	294,084
71 FAU Lab - St. Lucie	6,418,379	0	0	607,736	169,867	232,958	304,533
72 FSU Lab - Broward	3,359,425	0	0	416,157	0	169,591	277,493
73 FSU Lab - Leon	7,792,577	0	1,017,959	695,388	282,127	261,424	318,553
74 UF Lab School	5,043,615	0	849,627	478,751	155,313	204,479	294,467
75 Virtual School	163,322,285	994,905	0	20,190,927	308,330	3,483,242	0
Total	13,376,697,100	8,070,903	52,800,000	23,554,345	256,575,028	284,500,000	180,000,000

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School District Funding Allocations Summary

District	Supplemental Academic Instruction Allocation -8-	Reading Instruction Allocation -9-	Teacher Supplies Allocation -10-	Instructional Materials Allocation -11-	ESE Guaranteed Allocation -12-	Digital Classrooms Allocation -13-	DJJ Supplemental Allocation -14-	Student Transportation Allocation -15-
1 Alachua	8,352,658	1,319,558	562,922	2,428,750	11,853,115	269,459	250,588	3,830,804
2 Baker	1,809,541	316,460	95,078	403,548	1,277,291	253,287	0	1,420,694
3 Bay	7,195,395	1,201,017	485,471	2,080,051	8,601,039	266,782	116,910	3,721,334
4 Bradford	970,368	240,234	59,035	256,968	1,424,139	252,041	0	685,062
5 Brevard	20,096,429	3,189,005	1,403,156	6,114,868	29,552,869	298,504	174,722	10,807,667
6 Broward	59,193,124	11,696,889	5,131,415	21,490,866	102,966,541	427,381	426,307	33,921,561
7 Calhoun	484,537	200,177	41,193	180,887	803,684	251,424	0	441,447
8 Charlotte	3,488,634	772,242	301,442	1,364,852	6,246,308	260,420	0	3,346,812
9 Citrus	3,323,464	714,433	291,164	1,225,596	7,100,625	260,065	136,765	3,839,402
10 Clay	10,036,022	1,728,321	736,797	3,236,826	14,443,636	275,469	120,447	7,319,480
11 Collier	10,911,174	2,273,946	914,190	4,066,597	22,876,489	281,601	141,280	7,487,254
12 Columbia	3,849,498	507,934	193,178	809,761	4,224,142	256,678	0	2,120,962
13 Dade	115,781,082	15,016,529	6,619,101	27,279,167	136,335,335	478,807	533,654	20,355,590
14 De Soto	1,920,238	309,661	93,747	406,926	2,208,310	253,241	0	867,073
15 Dixie	490,575	201,020	42,581	183,344	792,326	251,472	0	568,036
16 Duval	32,765,817	5,661,600	2,500,374	10,513,795	50,610,614	336,432	358,739	20,292,772
17 Escambia	10,575,017	1,745,876	758,348	3,123,636	14,769,302	276,214	213,934	8,556,504
18 Flagler	2,800,032	626,897	248,668	1,118,697	6,368,590	258,596	0	2,663,393
19 Franklin	275,705	163,904	23,935	102,836	514,094	250,827	0	386,672
20 Gadsden	1,373,026	305,134	91,321	380,825	1,606,636	253,157	0	1,580,298
21 Gilchrist	597,546	224,857	51,692	234,986	1,084,129	251,787	0	467,851
22 Glades	432,711	185,955	33,689	138,783	614,322	251,165	0	264,869
23 Gulf	377,639	191,110	35,909	150,936	436,682	251,241	0	341,078
24 Hamilton	341,470	175,649	30,435	127,906	539,133	251,052	57,574	476,353
25 Hardee	1,102,339	312,327	95,936	406,559	1,855,663	253,316	0	1,150,318
26 Hendry	1,806,947	405,965	133,929	585,699	2,320,235	254,630	0	1,530,289
27 Hernando	5,513,394	1,050,178	443,090	1,923,027	10,455,916	265,317	179,876	5,311,505
28 Highlands	2,482,720	600,015	237,353	1,011,407	4,387,019	258,205	0	2,842,980
29 Hillsborough	50,921,207	9,421,144	4,183,087	17,490,418	83,547,661	394,600	550,792	31,629,375
30 Holmes	678,796	233,931	59,811	254,098	1,061,903	252,068	0	755,581
31 Indian River	3,829,196	844,838	332,664	1,401,457	5,987,631	261,499	0	2,925,793
32 Jackson	1,241,338	361,419	118,425	509,162	2,295,006	254,094	33,827	1,362,251
33 Jefferson	307,257	144,597	14,077	60,318	441,900	219,712	0	206,866
34 Lafayette	205,050	161,099	22,803	109,188	374,219	250,788	0	197,692
35 Lake	10,229,098	1,944,725	848,535	3,671,198	15,648,706	279,332	6,101	8,948,118
36 Lee	22,567,976	4,145,675	1,812,379	7,796,269	39,345,358	312,650	281,258	22,989,978
37 Leon	9,905,688	1,524,137	657,721	2,710,634	18,018,936	272,736	228,580	4,775,027
38 Levy	1,250,676	332,136	103,761	435,182	2,069,589	253,587	0	1,542,882
39 Liberty	266,326	167,626	24,571	103,879	513,430	250,849	137,773	258,552
40 Madison	694,935	212,250	49,290	214,867	1,096,288	251,704	41,628	534,657
41 Manatee	12,416,044	2,155,596	945,416	4,015,724	20,285,621	282,681	317,064	7,000,251
42 Marion	12,979,091	1,810,006	817,971	3,397,425	15,855,323	278,275	224,700	10,220,504
43 Martin	4,013,418	926,248	352,695	1,628,591	7,032,620	262,192	36,208	2,765,897
44 Monroe	1,814,441	479,653	159,571	675,578	3,357,022	255,516	1,380	1,045,753
45 Nassau	2,742,292	628,962	237,916	1,058,422	3,792,475	258,224	0	3,061,126
46 Okaloosa	8,889,029	1,454,509	612,382	2,629,466	13,500,142	271,169	257,038	6,763,035
47 Okeechobee	2,088,948	375,458	124,258	534,453	2,878,281	254,295	255,584	1,668,893
48 Orange	49,765,773	9,398,082	4,054,337	17,931,574	58,073,783	390,149	414,279	30,877,678
49 Osceola	15,310,682	3,032,193	1,338,840	6,046,038	20,552,909	296,281	83,343	11,870,543
50 Palm Beach	42,812,463	8,764,629	3,678,029	15,123,621	72,089,664	377,141	263,745	27,113,301
51 Pasco	20,494,073	3,294,641	1,458,805	6,385,087	31,254,734	300,428	181,833	16,777,467
52 Pinellas	23,743,551	4,333,623	1,898,487	8,006,961	45,181,010	315,626	366,621	12,520,166
53 Polk	27,256,880	4,406,256	2,033,214	8,866,700	40,318,983	320,284	308,401	23,817,178
54 Putnam	3,145,825	538,297	205,173	856,292	3,584,006	257,092	0	2,552,476
55 St. Johns	8,490,902	1,971,511	823,905	3,778,746	14,187,246	278,480	288,405	9,779,430
56 St. Lucie	10,225,851	1,821,143	788,912	3,512,721	17,658,070	277,271	147,804	10,197,440
57 Santa Rosa	8,194,642	1,290,928	546,318	2,417,428	10,647,803	268,885	0	6,797,015
58 Sarasota	8,839,749	2,001,464	833,089	3,661,596	23,133,744	278,798	0	6,643,931
59 Seminole	16,289,733	2,955,028	1,302,527	5,368,222	20,410,573	295,025	0	11,081,667
60 Sumter	1,760,894	461,187	166,702	727,849	4,052,508	255,762	0	1,062,690
61 Suwannee	1,207,173	337,377	110,498	482,245	1,430,938	253,820	0	1,337,489
62 Taylor	556,614	215,766	48,882	209,468	1,070,007	251,690	0	644,269
63 Union	515,726	207,374	44,442	195,336	682,964	251,536	40,319	490,356
64 Volusia	16,879,197	2,658,864	1,193,821	5,037,142	24,177,369	291,268	226,251	11,124,013
65 Wakulla	932,516	314,204	95,958	426,087	1,936,314	253,317	0	1,757,216
66 Walton	1,997,401	515,183	190,694	911,209	3,108,652	256,592	43,205	2,360,903
67 Washington	990,010	254,259	66,250	303,625	878,697	252,290	153,731	922,487
69 FAMU Lab School	347,694	140,744	12,539	59,697	66,756	195,694	0	0
70 FAU Lab - PB	298,964	162,632	22,025	253,109	118,532	250,761	0	0
71 FAU Lab - St. Lucie	422,205	173,293	27,245	108,952	203,569	250,942	0	0
72 FSU Lab - Broward	149,344	145,511	13,736	55,805	178,587	214,375	0	0
73 FSU Lab - Leon	305,646	185,774	34,249	157,903	301,197	251,184	0	0
74 UF Lab School	301,473	160,807	22,216	100,685	330,005	250,768	0	0
75 Virtual School	0	1,598,328	0	2,923,300	591,881	0	0	0
Total	716,622,889	130,000,000	54,143,375	233,951,826	1,079,590,794	20,000,000	7,600,666	444,978,006



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School District Funding Allocations Summary

District	Virtual Education Contribution -16-	Federally Connected Student Supplement -17-	Mental Health Assistance Allocation -18-	Turnaround Supplemental Services Allocation -19-	Funding Compression Allocation -20-	Total FEFP -21-	Deduct: Required Local Effort -22-	Net State FEFP -23-
1 Alachua	0	0	803,869	500,980	1,727,911	173,476,441	63,492,991	109,983,450
2 Baker	0	0	218,884	0	0	31,690,395	3,944,302	27,746,093
3 Bay	0	731,318	707,026	367,965	0	151,953,817	63,001,217	88,952,600
4 Bradford	0	0	173,817	0	0	20,643,729	4,060,436	16,583,293
5 Brevard	0	2,712,823	1,854,484	844,415	1,897,879	436,900,111	166,894,108	270,006,003
6 Broward	0	0	6,516,238	1,595,725	2,084,389	1,565,193,116	803,127,006	762,066,110
7 Calhoun	0	0	151,507	0	0	15,172,128	1,432,579	13,739,549
8 Charlotte	0	0	476,918	0	0	91,309,043	73,248,079	18,060,964
9 Citrus	1,890	0	464,066	0	541,405	89,229,910	39,748,490	49,481,420
10 Clay	0	576,926	1,021,279	0	1,232,007	236,211,101	46,161,274	190,049,827
11 Collier	0	0	1,243,088	296,230	0	295,777,039	266,213,600	29,563,439
12 Columbia	6,245	0	341,547	0	270,332	62,420,093	11,677,146	50,742,947
13 Dade	0	101,375	8,376,416	1,572,265	0	2,032,414,351	1,284,524,676	747,889,675
14 De Soto	139	0	217,220	309,875	0	31,084,194	7,238,319	23,845,875
15 Dixie	250	0	153,242	0	0	14,713,216	2,135,152	12,578,064
16 Duval	0	1,009,319	3,226,427	2,365,310	2,746,755	783,232,945	276,900,627	506,332,318
17 Escambia	0	1,775,322	1,048,226	2,783,090	1,431,389	240,291,754	79,047,500	161,244,254
18 Flagler	9,947	0	410,930	0	707,789	74,980,706	38,681,945	36,298,761
19 Franklin	0	0	129,927	0	0	7,920,899	7,129,275	791,624
20 Gadsden	136	0	214,187	1,109,340	0	31,282,318	6,110,664	25,171,654
21 Gilchrist	0	0	164,635	0	0	18,675,062	3,229,492	15,445,570
22 Glades	0	284,174	142,124	0	0	12,242,897	2,572,963	9,669,934
23 Gulf	0	0	144,900	0	0	12,319,291	6,259,526	6,059,765
24 Hamilton	2,368	0	138,056	753,665	0	11,379,688	3,221,974	8,157,714
25 Hardee	2,155	0	219,956	0	130,401	30,563,386	6,781,984	23,781,402
26 Hendry	0	0	267,463	248,480	0	45,375,798	8,475,194	36,900,604
27 Hernando	0	0	654,033	278,605	682,003	140,731,378	39,521,659	101,209,719
28 Highlands	10,026	0	396,782	0	642,095	73,893,834	21,251,628	52,642,206
29 Hillsborough	0	1,322,338	5,330,465	9,773,000	5,181,820	1,315,922,966	418,442,042	897,480,924
30 Holmes	15,651	0	174,787	0	0	21,126,456	1,986,401	19,140,055
31 Indian River	0	0	515,958	0	0	99,607,860	73,616,488	25,991,372
32 Jackson	400	0	248,076	0	0	40,388,267	6,226,652	34,161,615
33 Jefferson	0	0	117,602	0	0	5,793,648	2,643,691	3,149,957
34 Lafayette	0	0	128,513	0	0	8,363,720	1,116,549	7,247,171
35 Lake	0	0	1,160,994	0	2,295,434	259,865,840	93,043,880	166,821,960
36 Lee	0	67,496	2,366,170	1,357,860	0	561,195,235	340,399,148	220,796,087
37 Leon	0	0	922,404	424,410	929,081	207,026,441	70,324,605	136,701,836
38 Levy	0	0	229,741	0	0	35,881,999	8,120,742	27,761,257
39 Liberty	0	0	130,723	0	0	9,693,905	926,682	8,767,223
40 Madison	0	0	161,631	507,765	0	17,168,806	2,854,560	14,314,246
41 Manatee	0	0	1,282,132	1,723,730	1,996,475	284,757,105	156,019,367	128,737,738
42 Marion	34,263	0	1,122,777	1,741,845	3,417,714	253,876,334	78,602,377	175,273,957
43 Martin	0	0	541,004	0	0	110,165,103	91,851,807	18,313,296
44 Monroe	0	1,008,878	299,525	0	0	50,934,402	45,838,423	5,095,979
45 Nassau	0	0	397,487	0	0	73,641,931	36,902,541	36,739,390
46 Okaloosa	0	2,695,609	865,713	0	0	193,845,423	75,696,524	118,148,899
47 Okeechobee	0	0	255,370	5,430	0	40,940,453	8,503,610	32,436,843
48 Orange	0	0	5,169,478	2,978,055	2,825,497	1,244,408,820	567,658,663	676,750,157
49 Osceola	0	0	1,774,063	0	4,712,261	413,496,262	115,041,691	298,454,571
50 Palm Beach	0	24,400	4,698,949	2,244,510	0	1,161,001,522	802,595,869	358,405,653
51 Pasco	0	0	1,924,067	408,405	1,787,101	464,362,653	120,181,556	344,181,097
52 Pinellas	0	30,546	2,473,838	2,274,465	0	582,857,118	342,054,133	240,802,985
53 Polk	0	0	2,642,298	5,059,945	5,843,427	637,701,683	151,458,610	486,243,073
54 Putnam	3,076	0	356,545	1,921,780	86,505	67,853,300	14,865,909	52,987,391
55 St. Johns	0	0	1,130,197	0	629,564	254,266,349	113,319,581	140,946,768
56 St. Lucie	0	0	1,086,442	677,390	1,058,668	246,550,773	91,918,146	154,632,627
57 Santa Rosa	0	1,229,105	783,107	0	769,619	174,183,821	43,361,322	130,822,499
58 Sarasota	0	0	1,141,681	0	0	261,306,120	235,200,184	26,105,936
59 Seminole	0	0	1,728,659	728,585	4,361,880	397,571,189	142,416,576	255,154,613
60 Sumter	0	0	308,442	0	0	48,513,893	43,658,047	4,855,846
61 Suwannee	13,802	0	238,165	0	483,306	35,469,647	8,171,697	27,297,950
62 Taylor	40	0	161,121	28,735	0	16,535,303	5,498,377	11,036,926
63 Union	0	0	155,570	0	0	15,574,052	1,050,116	14,523,936
64 Volusia	0	0	1,592,735	591,955	3,680,796	362,815,724	149,045,177	213,770,547
65 Wakulla	76	0	219,984	0	37,113	31,440,330	5,610,105	25,830,225
66 Walton	0	0	338,440	0	0	55,551,185	50,002,454	5,548,731
67 Washington	0	0	182,838	0	0	23,514,926	3,611,023	19,903,903
69 FAMU Lab School	0	0	115,678	0	0	5,076,228	0	5,076,228
70 FAU Lab - PB	0	0	127,539	0	0	8,463,088	0	8,463,088
71 FAU Lab - St. Lucie	0	0	134,067	0	0	9,053,746	0	9,053,746
72 FSU Lab - Broward	0	0	117,175	0	0	5,097,199	0	5,097,199
73 FSU Lab - Leon	0	0	142,825	0	0	11,746,806	0	11,746,806
74 UF Lab School	0	0	127,778	0	0	8,319,984	0	8,319,984
75 Virtual School	3,163,081	0	0	0	0	196,576,279	0	196,576,279
Total	3,263,545	13,569,629	75,000,000	45,473,810	54,190,616	17,060,582,532	7,855,919,131	9,204,663,401

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School District Funding Allocations Summary

District	Discretionary Lottery/School Recognition Allocation -24-	Class Size Reduction Allocation -25-	Total State Funding -26-	Discretionary Local Effort .748 mills -27-	Total Local Funding -28-	Total Funds -29-
1 Alachua	988,202	30,908,984	141,880,636	12,130,972	75,623,963	217,504,599
2 Baker	311,034	5,371,205	33,428,332	764,931	4,709,233	38,137,565
3 Bay	1,125,101	28,385,275	118,462,976	12,080,213	75,081,430	193,544,406
4 Bradford	98,229	3,363,229	20,044,751	766,197	4,826,633	24,871,384
5 Brevard	2,950,924	79,515,253	352,472,180	32,207,635	199,101,743	551,573,923
6 Broward	13,304,800	302,023,964	1,077,394,874	155,470,756	958,597,762	2,035,992,636
7 Calhoun	95,700	2,216,135	16,051,384	282,736	1,715,315	17,766,699
8 Charlotte	728,589	17,048,000	35,837,553	13,966,241	87,214,320	123,051,873
9 Citrus	478,577	15,548,399	65,508,396	7,594,348	47,342,838	112,851,234
10 Clay	2,335,251	40,895,811	233,280,889	9,017,663	55,178,937	288,459,826
11 Collier	2,995,056	55,664,789	88,223,284	70,263,858	336,477,458	424,700,742
12 Columbia	246,571	10,529,451	61,518,969	2,166,833	13,843,979	75,362,948
13 Dade	21,064,797	385,590,002	1,154,544,474	242,387,603	1,526,912,279	2,681,456,753
14 De Soto	217,910	5,209,077	29,272,862	1,410,699	8,649,018	37,921,880
15 Dixie	57,269	2,304,049	14,939,382	402,899	2,538,051	17,477,433
16 Duval	5,289,222	146,271,351	657,892,891	52,689,308	329,589,935	987,482,826
17 Escambia	1,113,428	42,274,952	204,632,634	14,848,702	93,896,202	298,528,836
18 Flagler	150,757	13,171,881	49,621,399	7,248,020	45,929,965	95,551,364
19 Franklin	3,968	1,299,378	2,094,970	1,485,431	8,614,706	10,709,676
20 Gadsden	318,146	5,031,491	30,521,291	1,136,444	7,247,108	37,768,399
21 Gilchrist	206,617	2,908,154	18,560,341	618,924	3,848,416	22,408,757
22 Glades	14,810	1,937,583	11,622,327	502,107	3,075,070	14,697,397
23 Gulf	6,176	2,033,438	8,099,379	1,207,045	7,466,571	15,565,950
24 Hamilton	157,321	1,547,403	9,862,438	638,589	3,860,563	13,723,001
25 Hardee	213,739	5,186,686	29,181,827	1,278,781	8,060,765	37,242,592
26 Hendry	204,610	7,594,017	44,699,231	1,652,619	10,127,813	54,827,044
27 Hernando	640,947	24,162,905	126,013,571	7,489,790	47,011,449	173,025,020
28 Highlands	175,862	12,789,057	65,607,125	4,064,489	25,316,117	90,923,242
29 Hillsborough	9,939,865	242,158,128	1,149,578,917	80,172,809	498,614,851	1,648,193,768
30 Holmes	10,385	3,053,628	22,204,068	386,230	2,372,631	24,576,699
31 Indian River	1,052,903	18,968,521	46,012,796	14,276,674	87,893,162	133,905,958
32 Jackson	316,496	6,444,513	40,922,624	1,149,725	7,376,377	48,299,001
33 Jefferson	56,284	795,507	4,001,748	492,278	3,135,969	7,137,717
34 Lafayette	120,570	1,195,625	8,563,366	215,363	1,331,912	9,895,278
35 Lake	1,531,894	47,680,624	216,034,478	17,776,966	110,820,846	326,855,324
36 Lee	3,842,638	104,319,922	328,958,647	64,771,957	405,171,105	734,129,752
37 Leon	1,484,931	36,843,972	175,030,739	13,354,355	83,678,960	258,709,699
38 Levy	39,609	5,630,552	33,431,418	1,556,319	9,677,061	43,108,479
39 Liberty	88,415	1,256,995	10,112,633	183,230	1,109,912	11,222,545
40 Madison	195,811	2,568,786	17,078,843	549,462	3,404,022	20,482,865
41 Manatee	2,341,748	53,321,664	184,401,150	29,778,639	185,798,006	370,199,156
42 Marion	816,155	43,787,510	219,877,622	14,835,876	93,438,253	313,315,875
43 Martin	791,157	20,971,150	40,075,603	17,531,297	109,383,104	149,458,707
44 Monroe	465,138	9,640,223	15,201,340	21,349,402	67,187,825	82,389,165
45 Nassau	833,628	13,326,940	50,899,958	7,029,055	43,931,596	94,831,554
46 Okaloosa	2,024,501	34,576,308	154,749,708	14,165,874	89,862,398	244,612,106
47 Okeechobee	93,448	6,685,355	39,215,646	1,640,624	10,144,234	49,359,880
48 Orange	10,114,947	241,145,344	928,010,448	109,548,163	677,206,826	1,605,217,274
49 Osceola	1,589,531	74,820,167	374,864,269	21,368,558	136,410,249	511,274,518
50 Palm Beach	12,322,493	220,360,782	591,088,928	152,100,763	954,696,632	1,545,785,560
51 Pasco	3,249,804	82,320,165	429,751,066	23,097,586	143,279,142	573,030,208
52 Pinellas	4,582,769	109,481,361	354,867,115	66,078,639	408,132,772	762,999,887
53 Polk	4,593,528	112,747,980	603,584,581	29,228,855	180,687,465	784,272,046
54 Putnam	588,193	11,215,177	64,790,761	3,041,494	17,907,403	82,698,164
55 St. Johns	3,380,396	46,900,685	191,227,849	21,584,682	134,904,263	326,132,112
56 St. Lucie	1,751,865	44,112,857	200,497,349	17,597,843	109,515,989	310,013,338
57 Santa Rosa	978,101	30,613,555	162,414,155	8,143,176	51,504,498	213,918,653
58 Sarasota	2,807,089	48,201,433	77,114,458	47,690,360	282,890,544	360,005,002
59 Seminole	2,786,170	72,291,356	330,232,139	27,210,115	169,626,691	499,858,830
60 Sumter	497,027	9,160,943	14,513,816	9,833,249	53,491,296	68,005,112
61 Suwannee	165,995	5,781,874	33,245,819	1,548,627	9,720,324	42,966,143
62 Taylor	63,061	2,618,107	13,718,094	1,046,244	6,544,621	20,262,715
63 Union	7,496	2,430,386	16,961,818	199,615	1,249,731	18,211,549
64 Volusia	1,776,280	66,327,515	281,874,342	28,912,291	177,957,468	459,831,810
65 Wakulla	447,535	5,243,506	31,521,266	1,036,138	6,646,243	38,167,509
66 Walton	505,893	10,461,940	16,516,564	15,341,196	65,343,650	81,860,214
67 Washington	90,516	3,511,211	23,505,630	667,914	4,278,937	27,784,567
69 FAMU Lab School	2,089	691,202	5,769,519	0	0	5,769,519
70 FAU Lab - PB	117,300	1,209,745	9,790,133	0	0	9,790,133
71 FAU Lab - St. Lucie	145,027	1,618,310	10,817,083	0	0	10,817,083
72 FSU Lab - Broward	70,225	924,463	6,091,887	0	0	6,091,887
73 FSU Lab - Leon	174,918	1,781,796	13,703,520	0	0	13,703,520
74 UF Lab School	115,077	1,119,680	9,554,741	0	0	9,554,741
75 Virtual School	120,363	0	196,696,642	0	0	196,696,642
Total	134,582,877	3,111,099,382	12,450,345,660	1,542,265,476	9,398,184,607	21,848,530,267

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K-12 Unweighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Education Programs -3-	Career Education Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	28,022.98	641.01	73.04	483.77	29,220.80
2 Baker	4,559.03	11.51	40.13	324.73	4,935.40
3 Bay	23,446.32	503.78	653.64	596.67	25,200.41
4 Bradford	2,928.90	0.48	34.07	101.02	3,064.47
5 Brevard	68,968.78	1,467.35	950.08	1,450.43	72,836.64
6 Broward	235,596.02	21,943.99	2,226.40	6,600.93	266,367.34
7 Calhoun	2,045.74	3.10	23.98	65.48	2,138.30
8 Charlotte	14,684.25	259.66	250.45	453.23	15,647.59
9 Citrus	14,419.00	132.66	115.73	446.66	15,114.05
10 Clay	36,492.14	493.23	391.61	869.52	38,246.50
11 Collier	40,458.47	5,196.41	709.51	1,090.42	47,454.81
12 Columbia	9,505.76	73.39	27.25	421.32	10,027.72
13 Dade	296,341.51	36,347.10	3,000.17	7,903.07	343,591.85
14 De Soto	4,489.24	241.65	2.34	133.11	4,866.34
15 Dixie	2,132.35	0.00	13.00	64.98	2,210.33
16 Duval	122,212.82	4,747.85	1,185.67	1,645.94	129,792.28
17 Escambia	37,352.92	347.28	352.81	1,312.18	39,365.19
18 Flagler	12,230.28	267.24	67.79	342.83	12,908.14
19 Franklin	1,170.97	14.41	14.92	42.12	1,242.42
20 Gadsden	4,387.73	228.46	42.62	81.60	4,740.41
21 Gilchrist	2,498.82	41.54	42.15	100.80	2,683.31
22 Glades	1,668.87	57.14	8.43	14.31	1,748.75
23 Gulf	1,790.63	0.00	43.15	30.24	1,864.02
24 Hamilton	1,420.64	97.68	6.03	55.53	1,579.88
25 Hardee	4,607.63	224.47	15.38	132.45	4,979.93
26 Hendry	6,104.07	535.03	37.54	275.52	6,952.16
27 Hernando	21,950.33	359.60	175.00	515.51	23,000.44
28 Highlands	11,484.10	462.69	37.98	336.01	12,320.78
29 Hillsborough	194,015.36	15,661.85	2,107.40	5,355.87	217,140.48
30 Holmes	2,959.57	6.58	2.73	135.86	3,104.74
31 Indian River	16,175.19	584.27	143.21	365.64	17,268.31
32 Jackson	5,748.33	71.24	89.40	238.35	6,147.32
33 Jefferson	687.09	19.91	11.65	12.10	730.75
34 Lafayette	1,052.58	54.18	3.89	73.04	1,183.69
35 Lake	40,981.00	1,331.91	479.88	1,253.92	44,046.71
36 Lee	84,169.43	7,145.00	467.00	2,297.63	94,079.06
37 Leon	32,777.19	463.51	308.55	592.50	34,141.75
38 Levy	5,088.35	116.58	15.88	165.31	5,386.12
39 Liberty	1,175.87	8.36	31.30	59.92	1,275.45
40 Madison	2,468.74	4.51	0.00	85.35	2,558.60
41 Manatee	44,473.24	3,258.47	309.63	1,034.37	49,075.71
42 Marion	39,238.03	1,492.38	347.44	1,382.31	42,460.16
43 Martin	16,184.14	1,427.27	226.57	470.12	18,308.10
44 Monroe	7,488.31	547.43	61.59	185.88	8,283.21
45 Nassau	11,735.09	108.00	69.74	437.20	12,350.03
46 Okaloosa	30,035.78	824.97	247.42	680.08	31,788.25
47 Okeechobee	5,713.76	540.91	9.76	185.68	6,450.11
48 Orange	178,317.11	24,232.65	3,863.27	4,044.15	210,457.18
49 Osceola	57,847.37	9,356.03	627.60	1,667.02	69,498.02
50 Palm Beach	167,626.12	17,570.88	1,470.42	4,255.94	190,923.36
51 Pasco	71,115.18	1,972.64	1,072.99	1,564.53	75,725.34
52 Pinellas	90,667.22	3,523.08	1,303.79	3,054.75	98,548.84
53 Polk	94,598.10	6,974.16	666.93	3,303.20	105,542.39
54 Putnam	9,888.89	388.05	25.80	347.63	10,650.37
55 St. Johns	41,326.45	223.35	475.30	743.10	42,768.20
56 St. Lucie	37,608.16	2,343.41	132.75	867.41	40,951.73
57 Santa Rosa	27,360.41	159.95	397.72	440.82	28,358.90
58 Sarasota	40,283.93	1,490.26	620.38	850.37	43,244.94
59 Seminole	63,489.86	2,230.80	285.18	1,607.23	67,613.07
60 Sumter	8,213.50	143.63	39.40	256.85	8,653.38
61 Suwannee	5,310.64	212.19	3.09	209.95	5,735.87
62 Taylor	2,486.54	0.00	5.41	45.47	2,537.42
63 Union	2,200.97	0.00	14.02	91.98	2,306.97
64 Volusia	57,038.72	2,289.24	829.42	1,812.87	61,970.25
65 Wakulla	4,797.93	6.19	31.00	145.97	4,981.09
66 Walton	9,436.39	310.08	3.70	148.58	9,898.75
67 Washington	3,288.60	9.35	54.50	86.52	3,438.97
69 FAMU Lab School	645.98	0.00	0.00	4.89	650.87
70 FAU Lab - PB	1,133.96	9.32	0.00	0.00	1,143.28
71 FAU Lab - St. Lucie	1,372.83	37.72	3.71	0.00	1,414.26
72 FSU Lab - Broward	693.77	19.23	0.00	0.00	713.00
73 FSU Lab - Leon	1,693.72	19.06	0.00	65.07	1,777.85
74 UF Lab School	1,145.55	0.00	0.00	7.65	1,153.20
75 Virtual School	36,179.56	27.69	0.00	1,075.65	37,282.90
Total	2,570,904.81	181,915.00	27,400.29	67,599.11	2,847,819.21

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Unweighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL-Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	9,353.52	11,269.04	7,400.42	641.01	45.61	27.43	483.77	29,220.80
2 Baker	1,619.22	1,906.02	1,033.79	11.51	37.10	3.03	324.73	4,935.40
3 Bay	7,813.52	9,443.81	6,188.99	503.78	570.62	83.02	596.67	25,200.41
4 Bradford	1,067.31	1,187.62	673.97	0.48	28.12	5.95	101.02	3,064.47
5 Brevard	21,146.03	27,927.26	19,895.49	1,467.35	833.03	117.05	1,450.43	72,836.64
6 Broward	69,932.26	96,499.99	69,163.77	21,943.99	1,726.29	500.11	6,600.93	266,367.34
7 Calhoun	688.46	861.61	495.67	3.10	21.48	2.50	65.48	2,138.30
8 Charlotte	4,388.65	5,698.10	4,597.50	259.66	240.31	10.14	453.23	15,647.59
9 Citrus	4,459.44	5,969.95	3,989.61	132.66	110.60	5.13	446.66	15,114.05
10 Clay	10,824.77	15,006.01	10,661.36	493.23	358.01	33.60	869.52	38,246.50
11 Collier	10,788.94	16,931.05	12,738.48	5,196.41	644.56	64.95	1,090.42	47,454.81
12 Columbia	3,462.51	3,734.08	2,309.17	73.39	22.51	4.74	421.32	10,027.72
13 Dade	82,251.44	123,050.13	91,039.94	36,347.10	2,682.70	317.47	7,903.07	343,591.85
14 De Soto	1,505.85	1,845.36	1,138.03	241.65	1.95	0.39	133.11	4,866.34
15 Dixie	764.59	886.71	481.05	0.00	10.00	3.00	64.98	2,210.33
16 Duval	41,228.20	49,434.58	31,550.04	4,747.85	952.55	233.12	1,645.94	129,792.28
17 Escambia	12,399.86	15,370.33	9,582.73	347.28	236.48	116.33	1,312.18	39,365.19
18 Flagler	3,479.48	4,938.17	3,812.63	267.24	57.05	10.74	342.83	12,908.14
19 Franklin	406.62	516.15	248.20	14.41	13.98	0.94	42.12	1,242.42
20 Gadsden	1,401.15	1,857.30	1,129.28	228.46	40.60	2.02	81.60	4,740.41
21 Gilchrist	891.83	962.66	644.33	41.54	38.77	3.38	100.80	2,683.31
22 Glades	623.63	766.44	278.80	57.14	8.43	0.00	14.31	1,748.75
23 Gulf	599.49	711.81	479.33	0.00	36.90	6.25	30.24	1,864.02
24 Hamilton	429.12	631.88	359.64	97.68	3.00	3.03	55.53	1,579.88
25 Hardee	1,408.19	1,977.66	1,221.78	224.47	13.54	1.84	132.45	4,979.93
26 Hendry	1,815.94	2,497.40	1,790.73	535.03	24.99	12.55	275.52	6,952.16
27 Hernando	7,176.88	8,766.45	6,007.00	359.60	135.00	40.00	515.51	23,000.44
28 Highlands	3,684.29	4,744.06	3,055.75	462.69	30.64	7.34	336.01	12,320.78
29 Hillsborough	61,424.52	81,180.42	51,410.42	15,661.85	1,844.46	262.94	5,355.87	217,140.48
30 Holmes	910.86	1,294.42	754.29	6.58	2.10	0.63	135.86	3,104.74
31 Indian River	4,769.18	6,508.67	4,897.34	584.27	117.65	25.56	365.64	17,268.31
32 Jackson	1,932.44	2,320.80	1,495.09	71.24	85.43	3.97	238.35	6,147.32
33 Jefferson	243.79	274.95	168.35	19.91	10.40	1.25	12.10	730.75
34 Lafayette	331.27	447.43	273.88	54.18	2.83	1.06	73.04	1,183.69
35 Lake	12,965.88	16,995.17	11,019.95	1,331.91	431.30	48.58	1,253.92	44,046.71
36 Lee	25,288.77	34,387.36	24,493.30	7,145.00	414.23	52.77	2,297.63	94,079.06
37 Leon	11,017.64	12,725.54	9,034.01	463.51	272.63	35.92	592.50	34,141.75
38 Levy	1,740.89	2,207.13	1,140.33	116.58	13.83	2.05	165.31	5,386.12
39 Liberty	357.52	535.47	282.88	8.36	24.84	6.46	59.92	1,275.45
40 Madison	860.10	941.44	667.20	4.51	0.00	0.00	85.35	2,558.60
41 Manatee	13,708.22	18,510.35	12,254.67	3,258.47	217.39	92.24	1,034.37	49,075.71
42 Marion	11,975.50	16,380.32	10,882.21	1,492.38	314.28	33.16	1,382.31	42,460.16
43 Martin	4,542.39	6,584.29	5,057.46	1,427.27	46.57	180.00	470.12	18,308.10
44 Monroe	2,435.80	3,026.71	2,025.80	547.43	53.36	8.23	185.88	8,283.21
45 Nassau	3,769.10	4,799.15	3,166.84	108.00	58.32	11.42	437.20	12,350.03
46 Okaloosa	9,780.31	12,347.67	7,907.80	824.97	206.71	40.71	680.08	31,788.25
47 Okeechobee	1,598.38	2,409.62	1,705.76	540.91	7.48	2.28	185.68	6,450.11
48 Orange	50,201.96	73,979.48	54,135.67	24,232.65	3,420.74	442.53	4,044.15	210,457.18
49 Osceola	15,604.61	24,070.21	18,172.55	9,356.03	504.94	122.66	1,667.02	69,498.02
50 Palm Beach	48,791.43	69,169.25	49,665.44	17,570.88	1,095.99	374.43	4,255.94	190,923.36
51 Pasco	22,077.58	28,960.05	20,077.55	1,972.64	908.94	164.05	1,564.53	75,725.34
52 Pinellas	27,868.04	36,795.06	26,004.12	3,523.08	1,118.82	184.97	3,054.75	98,548.84
53 Polk	28,625.14	38,891.26	27,081.70	6,974.16	443.38	223.55	3,303.20	105,542.39
54 Putnam	3,219.45	4,245.02	2,424.42	388.05	18.09	7.71	347.63	10,650.37
55 St. Johns	12,370.86	16,998.64	11,956.95	223.35	383.41	91.89	743.10	42,768.20
56 St. Lucie	10,667.68	15,331.30	11,609.18	2,343.41	109.95	22.80	867.41	40,951.73
57 Santa Rosa	8,219.59	11,058.60	8,082.22	159.95	363.60	34.12	440.82	28,358.90
58 Sarasota	11,800.01	16,660.95	11,822.97	1,490.26	559.82	60.56	850.37	43,244.94
59 Seminole	19,136.46	25,394.29	18,959.11	2,230.80	258.67	26.51	1,607.23	67,613.07
60 Sumter	2,686.54	3,397.03	2,129.93	143.63	38.12	1.28	256.85	8,653.38
61 Suwannee	1,710.51	2,294.54	1,305.59	212.19	2.43	0.66	209.95	5,735.87
62 Taylor	900.99	1,067.77	517.78	0.00	3.88	1.53	45.47	2,537.42
63 Union	779.02	917.37	504.58	0.00	10.59	3.43	91.98	2,306.97
64 Volusia	17,594.04	23,597.13	15,847.55	2,289.24	790.45	38.97	1,812.87	61,970.25
65 Wakulla	1,591.20	1,843.83	1,362.90	6.19	22.00	9.00	145.97	4,981.09
66 Walton	2,988.59	3,947.07	2,500.73	310.08	3.30	0.40	148.58	9,898.75
67 Washington	993.77	1,283.47	1,011.36	9.35	35.99	18.51	86.52	3,438.97
69 FAMU Lab School	217.38	257.06	171.54	0.00	0.00	0.00	4.89	650.87
70 FAU Lab - PB	219.92	351.98	562.06	9.32	0.00	0.00	0.00	1,143.28
71 FAU Lab - St. Lucie	558.10	811.74	2.99	37.72	3.71	0.00	0.00	1,414.26
72 FSU Lab - Broward	444.37	242.34	7.06	19.23	0.00	0.00	0.00	713.00
73 FSU Lab - Leon	391.14	685.24	617.34	19.06	0.00	0.00	65.07	1,777.85
74 UF Lab School	216.28	466.50	462.77	0.00	0.00	0.00	7.65	1,153.20
75 Virtual School	2,504.18	8,918.89	24,756.49	27.69	0.00	0.00	1,075.65	37,282.90
Total	767,642.59	1,050,904.61	752,357.61	181,915.00	23,145.45	4,254.84	67,599.11	2,847,819.21

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Program Cost Factors (Weights)

Program Title	Cost Factor
1 Basic Programs	
A. Basic Education Grades K-3	1.120
B. Basic Education Grades 4-8	1.000
C. Basic Education Grades 9-12	1.005
2 English for Speakers of Other Languages (ESOL)	1.181
3 Special Programs for Exceptional Students	
A. Support Level IV	3.637
B. Support Level V	5.587
4 Special Programs for Career Education (9-12)	1.005

2019-2020 FEFP - CONFERENCE REPORT, MAY 1, 2019

Weighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Education Programs -3-	Career Education Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	29,182.40	757.03	319.13	486.19	30,744.75
2 Baker	4,758.51	13.59	151.86	326.35	5,250.31
3 Bay	24,414.88	594.96	2,539.17	599.65	28,148.66
4 Bradford	3,060.35	0.57	135.51	101.53	3,297.96
5 Brevard	71,605.78	1,732.94	3,683.69	1,457.68	78,480.09
6 Broward	244,333.71	25,915.85	9,072.63	6,633.93	285,956.12
7 Calhoun	2,130.84	3.66	92.09	65.81	2,292.40
8 Charlotte	15,233.88	306.66	930.66	455.50	16,926.70
9 Citrus	14,974.08	156.67	430.91	448.89	16,010.55
10 Clay	37,844.42	582.50	1,489.80	873.87	40,790.59
11 Collier	41,816.83	6,136.96	2,707.14	1,095.87	51,756.80
12 Columbia	9,932.81	86.67	108.35	423.43	10,551.26
13 Dade	306,666.88	42,925.93	11,530.68	7,942.59	369,066.08
14 De Soto	4,675.63	285.39	9.27	133.78	5,104.07
15 Dixie	2,226.51	0.00	53.13	65.30	2,344.94
16 Duval	127,317.95	5,607.21	4,766.86	1,654.17	139,346.19
17 Escambia	38,888.81	410.14	1,510.02	1,318.74	42,127.71
18 Flagler	12,666.88	315.61	267.49	344.54	13,594.52
19 Franklin	1,221.00	17.02	56.10	42.33	1,336.45
20 Gadsden	4,561.52	269.81	158.95	82.01	5,072.29
21 Gilchrist	2,609.06	49.06	159.89	101.30	2,919.31
22 Glades	1,745.10	67.48	30.66	14.38	1,857.62
23 Gulf	1,864.97	0.00	169.13	30.39	2,064.49
24 Hamilton	1,473.93	115.36	27.84	55.81	1,672.94
25 Hardee	4,782.72	265.10	59.52	133.11	5,240.45
26 Hendry	6,330.93	631.87	161.01	276.90	7,400.71
27 Hernando	22,841.60	424.69	714.48	518.09	24,498.86
28 Highlands	11,941.49	546.44	152.45	337.69	12,978.07
29 Hillsborough	201,643.35	18,496.64	8,177.35	5,382.65	233,699.99
30 Holmes	3,072.64	7.77	11.16	136.54	3,228.11
31 Indian River	16,771.98	690.02	570.69	367.47	18,400.16
32 Jackson	5,987.70	84.13	332.89	239.54	6,644.26
33 Jefferson	717.18	23.51	44.80	12.16	797.65
34 Lafayette	1,093.70	63.99	16.21	73.41	1,247.31
35 Lake	42,592.01	1,572.99	1,840.06	1,260.19	47,265.25
36 Lee	87,326.55	8,438.25	1,801.38	2,309.12	99,875.30
37 Leon	34,144.48	547.41	1,192.25	595.46	36,479.60
38 Levy	5,302.96	137.68	61.75	166.14	5,668.53
39 Liberty	1,220.18	9.87	126.43	60.22	1,416.70
40 Madison	2,575.29	5.33	0.00	85.78	2,666.40
41 Manatee	46,179.50	3,848.25	1,305.99	1,039.54	52,373.28
42 Marion	40,729.50	1,762.50	1,328.30	1,389.22	45,209.52
43 Martin	16,754.52	1,685.61	1,175.04	472.47	20,087.64
44 Monroe	7,790.74	646.51	240.05	186.81	8,864.11
45 Nassau	12,203.21	127.55	275.91	439.39	13,046.06
46 Okaloosa	31,248.96	974.29	979.25	683.48	33,885.98
47 Okeechobee	5,914.10	638.81	39.94	186.61	6,779.46
48 Orange	184,612.03	28,618.76	14,913.65	4,064.37	232,208.81
49 Osceola	59,810.78	11,049.47	2,521.77	1,675.36	75,057.38
50 Palm Beach	173,729.42	20,751.21	6,078.06	4,277.22	204,835.91
51 Pasco	73,864.88	2,329.69	4,222.36	1,572.35	81,989.28
52 Pinellas	94,141.40	4,160.76	5,102.58	3,070.02	106,474.76
53 Polk	98,168.53	8,236.48	2,861.54	3,319.72	112,586.27
54 Putnam	10,287.34	458.29	108.87	349.37	11,203.87
55 St. Johns	42,870.73	263.78	1,907.85	746.82	45,789.18
56 St. Lucie	38,946.33	2,767.57	527.27	871.75	43,112.92
57 Santa Rosa	28,387.17	188.90	1,513.04	443.02	30,532.13
58 Sarasota	41,759.04	1,760.00	2,374.42	854.62	46,748.08
59 Seminole	65,881.04	2,634.57	1,088.89	1,615.27	71,219.77
60 Sumter	8,546.53	169.63	145.79	258.13	9,120.08
61 Suwannee	5,522.43	250.60	12.53	211.00	5,996.56
62 Taylor	2,597.25	0.00	22.66	45.70	2,665.61
63 Union	2,296.97	0.00	57.68	92.44	2,447.09
64 Volusia	59,229.24	2,703.59	3,092.60	1,821.93	66,847.36
65 Wakulla	4,995.68	7.31	130.29	146.70	5,279.98
66 Walton	9,807.52	366.20	14.23	149.32	10,337.27
67 Washington	3,412.91	11.04	234.32	86.95	3,745.22
69 FAMU Lab School	672.93	0.00	0.00	4.91	677.84
70 FAU Lab - PB	1,163.16	11.01	0.00	0.00	1,174.17
71 FAU Lab - St. Lucie	1,439.81	44.55	13.49	0.00	1,497.85
72 FSU Lab - Broward	747.13	22.71	0.00	0.00	769.84
73 FSU Lab - Leon	1,743.75	22.51	0.00	65.40	1,831.66
74 UF Lab School	1,173.81	0.00	0.00	7.69	1,181.50
75 Virtual School	36,603.84	32.70	0.00	1,081.03	37,717.57
Total	2,666,783.67	214,841.61	107,951.76	67,937.12	3,057,514.16

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Weighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	10,475.94	11,269.04	7,437.42	757.03	165.88	153.25	486.19	30,744.75
2 Baker	1,813.53	1,906.02	1,038.96	13.59	134.93	16.93	326.35	5,250.31
3 Bay	8,751.14	9,443.81	6,219.93	594.96	2,075.34	463.83	599.65	28,148.66
4 Bradford	1,195.39	1,187.62	677.34	0.57	102.27	33.24	101.53	3,297.96
5 Brevard	23,683.55	27,927.26	19,994.97	1,732.94	3,029.73	653.96	1,457.68	78,480.09
6 Broward	78,324.13	96,499.99	69,509.59	25,915.85	6,278.52	2,794.11	6,633.93	285,956.12
7 Calhoun	771.08	861.61	498.15	3.66	78.12	13.97	65.81	2,292.40
8 Charlotte	4,915.29	5,698.10	4,620.49	306.66	874.01	56.65	455.50	16,926.70
9 Citrus	4,994.57	5,969.95	4,009.56	156.67	402.25	28.66	448.89	16,010.55
10 Clay	12,123.74	15,006.01	10,714.67	582.50	1,302.08	187.72	873.87	40,790.59
11 Collier	12,083.61	16,931.05	12,802.17	6,136.96	2,344.26	362.88	1,095.87	51,756.80
12 Columbia	3,878.01	3,734.08	2,320.72	86.67	81.87	26.48	423.43	10,551.26
13 Dade	92,121.61	123,050.13	91,495.14	42,925.93	9,756.98	1,773.70	7,942.59	369,066.08
14 De Soto	1,686.55	1,845.36	1,143.72	285.39	7.09	2.18	133.78	5,104.07
15 Dixie	856.34	886.71	483.46	0.00	36.37	16.76	65.30	2,344.94
16 Duval	46,175.58	49,434.58	31,707.79	5,607.21	3,464.42	1,302.44	1,654.17	139,346.19
17 Escambia	13,887.84	15,370.33	9,630.64	410.14	860.08	649.94	1,318.74	42,127.71
18 Flagler	3,897.02	4,938.17	3,831.69	315.61	207.49	60.00	344.54	13,594.52
19 Franklin	455.41	516.15	249.44	17.02	50.85	5.25	42.33	1,336.45
20 Gadsden	1,569.29	1,857.30	1,134.93	269.81	147.66	11.29	82.01	5,072.29
21 Gilchrist	998.85	962.66	647.55	49.06	141.01	18.88	101.30	2,919.31
22 Glades	698.47	766.44	280.19	67.48	30.66	0.00	14.38	1,857.62
23 Gulf	671.43	711.81	481.73	0.00	134.21	34.92	30.39	2,064.49
24 Hamilton	480.61	631.88	361.44	115.36	10.91	16.93	55.81	1,672.94
25 Hardee	1,577.17	1,977.66	1,227.89	265.10	49.24	10.28	133.11	5,240.45
26 Hendry	2,033.85	2,497.40	1,799.68	631.87	90.89	70.12	276.90	7,400.71
27 Hernando	8,038.11	8,766.45	6,037.04	424.69	491.00	223.48	518.09	24,498.86
28 Highlands	4,126.40	4,744.06	3,071.03	546.44	111.44	41.01	337.69	12,978.07
29 Hillsborough	68,795.46	81,180.42	51,667.47	18,496.64	6,708.30	1,469.05	5,382.65	233,699.99
30 Holmes	1,020.16	1,294.42	758.06	7.77	7.64	3.52	136.54	3,228.11
31 Indian River	5,341.48	6,508.67	4,921.83	690.02	427.89	142.80	367.47	18,400.16
32 Jackson	2,164.33	2,320.80	1,502.57	84.13	310.71	22.18	239.54	6,644.26
33 Jefferson	273.04	274.95	169.19	23.51	37.82	6.98	12.16	797.65
34 Lafayette	371.02	447.43	275.25	63.99	10.29	5.92	73.41	1,247.31
35 Lake	14,521.79	16,995.17	11,075.05	1,572.99	1,568.64	271.42	1,260.19	47,265.25
36 Lee	28,323.42	34,387.36	24,615.77	8,438.25	1,506.55	294.83	2,309.12	99,875.30
37 Leon	12,339.76	12,725.54	9,079.18	547.41	991.56	200.69	595.46	36,479.60
38 Levy	1,949.80	2,207.13	1,146.03	137.68	50.30	11.45	166.14	5,668.53
39 Liberty	400.42	535.47	284.29	9.87	90.34	36.09	60.22	1,416.70
40 Madison	963.31	941.44	670.54	5.33	0.00	0.00	85.78	2,666.40
41 Manatee	15,353.21	18,510.35	12,315.94	3,848.25	790.65	515.34	1,039.54	52,373.28
42 Marion	13,412.56	16,380.32	10,936.62	1,762.50	1,143.04	185.26	1,389.22	45,209.52
43 Martin	5,087.48	6,584.29	5,082.75	1,685.61	169.38	1,005.66	472.47	20,087.64
44 Monroe	2,728.10	3,026.71	2,035.93	646.51	194.07	45.98	186.81	8,864.11
45 Nassau	4,221.39	4,799.15	3,182.67	127.55	212.11	63.80	439.39	13,046.06
46 Okaloosa	10,953.95	12,347.67	7,947.34	974.29	751.80	227.45	683.48	33,885.98
47 Okeechobee	1,790.19	2,409.62	1,714.29	638.81	27.20	12.74	186.61	6,779.46
48 Orange	56,226.20	73,979.48	54,406.35	28,618.76	12,441.23	2,472.42	4,064.37	232,208.81
49 Osceola	17,477.16	24,070.21	18,263.41	11,049.47	1,836.47	685.30	1,675.36	75,057.38
50 Palm Beach	54,646.40	69,169.25	49,913.77	20,751.21	3,986.12	2,091.94	4,277.22	204,835.91
51 Pasco	24,726.89	28,960.05	20,177.94	2,329.69	3,305.81	916.55	1,572.35	81,989.28
52 Pinellas	31,212.20	36,795.06	26,134.14	4,160.76	4,069.15	1,033.43	3,070.02	106,474.76
53 Polk	32,060.16	38,891.26	27,217.11	8,236.48	1,612.57	1,248.97	3,319.72	112,586.27
54 Putnam	3,605.78	4,245.02	2,436.54	458.29	65.79	43.08	349.37	11,203.87
55 St. Johns	13,855.36	16,998.64	12,016.73	263.78	1,394.46	513.39	746.82	45,789.18
56 St. Lucie	11,947.80	15,331.30	11,667.23	2,767.57	399.89	127.38	871.75	43,112.92
57 Santa Rosa	9,205.94	11,058.60	8,122.63	188.90	1,322.41	190.63	443.02	30,532.13
58 Sarasota	13,216.01	16,660.95	11,882.08	1,760.00	2,036.07	338.35	854.62	46,748.08
59 Seminole	21,432.84	25,394.29	19,053.91	2,634.57	940.78	148.11	1,615.27	71,219.77
60 Sumter	3,008.92	3,397.03	2,140.58	169.63	138.64	7.15	258.13	9,120.08
61 Suwannee	1,915.77	2,294.54	1,312.12	250.60	8.84	3.69	211.00	5,996.56
62 Taylor	1,009.11	1,067.77	520.37	0.00	14.11	8.55	45.70	2,665.61
63 Union	872.50	917.37	507.10	0.00	38.52	19.16	92.44	2,447.09
64 Volusia	19,705.32	23,597.13	15,926.79	2,703.59	2,874.87	217.73	1,821.93	66,847.36
65 Wakulla	1,782.14	1,843.83	1,369.71	7.31	80.01	50.28	146.70	5,279.98
66 Walton	3,347.22	3,947.07	2,513.23	366.20	12.00	2.23	149.32	10,337.27
67 Washington	1,113.02	1,283.47	1,016.42	11.04	130.90	103.42	86.95	3,745.22
69 FAMU Lab School	243.47	257.06	172.40	0.00	0.00	0.00	4.91	677.84
70 FAU Lab - PB	246.31	351.98	564.87	11.01	0.00	0.00	0.00	1,174.17
71 FAU Lab - St. Lucie	625.07	811.74	3.00	44.55	13.49	0.00	0.00	1,497.85
72 FSU Lab - Broward	497.69	242.34	7.10	22.71	0.00	0.00	0.00	769.84
73 FSU Lab - Leon	438.08	685.24	620.43	22.51	0.00	0.00	65.40	1,831.66
74 UF Lab School	242.23	466.50	465.08	0.00	0.00	0.00	7.69	1,181.50
75 Virtual School	2,804.68	8,918.89	24,880.27	32.70	0.00	0.00	1,081.03	37,717.57
Total	859,759.65	1,050,904.61	756,119.41	214,841.61	84,179.98	23,771.78	67,937.12	3,057,514.16

2019-2020 FEFP - CONFERENCE REPORT, MAY 1, 2019

Funded Weighted FTE

District	Group 1 Weighted FTE -1-	Group 2 Weighted FTE -2-	Advanced Placement WFTE -3-	IB WFTE -4-	AICE WFTE -5-	Isolated Schools WFTE -6-	ESE Supplement WFTE -7-	Early Graduation WFTE -8-	Industry Certified Bonus WFTE -9-	Total Funded Weighted FTE -10-
1 Alachua	29,182.40	1,562.35	478.56	121.10	159.90	0.00	0.00	4.25	212.63	31,721.19
2 Baker	4,758.51	491.80	2.08	0.00	0.00	0.00	4.92	6.50	52.38	5,316.19
3 Bay	24,414.88	3,733.78	274.40	41.02	117.90	0.00	0.00	12.50	172.85	28,767.33
4 Bradford	3,060.35	237.61	0.96	0.00	0.00	0.00	0.00	0.50	21.30	3,320.72
5 Brevard	71,605.78	6,874.31	710.88	77.48	329.82	0.00	0.00	17.50	475.25	80,091.02
6 Broward	244,333.71	41,622.41	2,960.16	140.64	1,455.80	0.00	0.00	19.75	1,696.53	292,229.00
7 Calhoun	2,130.84	161.56	0.00	0.00	0.00	0.00	1.81	0.00	44.88	2,339.09
8 Charlotte	15,233.88	1,692.82	121.60	0.00	16.96	0.00	0.00	4.25	125.85	17,195.36
9 Citrus	14,974.08	1,036.47	78.40	58.66	0.00	0.00	0.00	31.00	72.80	16,251.41
10 Clay	37,844.42	2,946.17	355.68	88.00	286.62	0.00	0.00	2.00	358.35	41,881.24
11 Collier	41,816.83	9,939.97	415.52	0.00	523.28	79.92	0.00	12.75	351.20	53,139.47
12 Columbia	9,932.81	618.45	44.80	0.00	0.00	0.00	0.00	1.50	38.58	10,636.14
13 Dade	306,666.88	62,399.20	4,488.16	516.04	1,280.42	0.00	0.00	123.75	2,143.65	377,618.10
14 De Soto	4,675.63	428.44	4.48	0.00	0.00	0.00	6.11	4.00	34.50	5,153.16
15 Dixie	2,226.51	118.43	6.72	0.00	0.00	0.00	0.00	2.00	12.10	2,365.76
16 Duval	127,317.95	12,028.24	1,150.72	338.84	259.36	0.00	0.00	74.75	151.50	141,321.36
17 Escambia	38,888.81	3,238.90	239.36	102.02	0.00	0.00	0.00	3.75	541.18	43,014.02
18 Flagler	12,666.88	927.64	85.76	39.20	0.00	0.00	0.00	9.50	56.23	13,785.21
19 Franklin	1,221.00	115.45	0.16	0.00	0.00	0.00	5.43	0.50	0.43	1,342.97
20 Gadsden	4,561.52	510.77	0.16	0.00	0.00	0.00	0.00	2.00	54.93	5,129.38
21 Gilchrist	2,609.06	310.25	0.32	0.00	0.00	0.00	0.00	1.00	49.60	2,970.23
22 Glades	1,745.10	112.52	0.16	0.00	0.00	0.00	0.00	0.50	0.20	1,858.48
23 Gulf	1,864.97	199.52	0.00	0.00	0.00	0.00	0.00	0.50	10.93	2,075.92
24 Hamilton	1,473.93	199.01	0.64	0.00	0.00	0.00	1.99	0.50	7.58	1,683.65
25 Hardee	4,782.72	457.73	9.60	0.00	0.00	0.00	2.73	0.25	31.60	5,284.63
26 Hendry	6,330.93	1,069.78	27.04	0.00	0.00	0.00	0.00	15.75	82.50	7,526.00
27 Hernando	22,841.60	1,657.26	112.80	31.76	0.00	0.00	0.00	11.00	181.28	24,835.70
28 Highlands	11,941.49	1,036.58	42.56	19.30	0.00	0.00	0.00	0.00	79.05	13,118.98
29 Hillsborough	201,643.35	32,056.64	2,713.76	503.44	39.64	0.00	0.00	165.50	931.13	238,053.46
30 Holmes	3,072.64	155.47	0.00	0.00	0.00	0.00	0.59	0.50	24.30	3,253.50
31 Indian River	16,771.98	1,628.18	174.40	53.92	0.00	0.00	0.00	6.50	101.53	18,736.51
32 Jackson	5,987.70	656.56	5.92	0.00	0.00	0.00	0.00	3.75	108.03	6,761.96
33 Jefferson	717.18	80.47	0.64	0.00	0.00	0.00	0.25	0.00	1.68	800.22
34 Lafayette	1,093.70	153.61	0.00	0.00	0.00	0.00	8.33	2.00	27.10	1,284.74
35 Lake	42,592.01	4,673.24	341.12	0.00	0.00	0.00	0.00	11.75	467.98	48,086.10
36 Lee	87,326.55	12,548.75	424.48	340.38	674.06	0.00	0.00	74.50	742.13	102,130.85
37 Leon	34,144.48	2,335.12	495.36	50.72	0.00	0.00	0.00	23.75	173.50	37,222.93
38 Levy	5,302.96	365.57	11.68	0.00	0.00	120.91	0.34	1.75	73.10	5,876.31
39 Liberty	1,220.18	196.52	0.48	0.00	0.00	0.00	0.00	0.00	31.40	1,448.58
40 Madison	2,575.29	91.11	0.00	0.00	0.00	0.00	0.00	0.00	24.90	2,691.30
41 Manatee	46,179.50	6,193.78	317.60	64.58	128.42	0.00	0.00	33.00	384.33	53,301.21
42 Marion	40,729.50	4,480.02	177.92	110.60	254.36	0.00	0.00	5.00	210.93	45,968.33
43 Martin	16,754.52	3,333.12	249.60	90.84	0.00	0.00	0.00	6.75	112.80	20,547.63
44 Monroe	7,790.74	1,073.37	114.24	0.00	0.00	0.00	0.00	1.75	36.73	9,016.83
45 Nassau	12,203.21	842.85	97.28	0.00	0.00	0.00	0.00	16.50	198.60	13,358.44
46 Okaloosa	31,248.96	2,637.02	332.16	43.18	137.32	0.00	0.00	0.00	318.50	34,717.14
47 Okeechobee	5,914.10	865.36	18.24	0.00	0.00	0.00	2.52	1.25	49.80	6,851.27
48 Orange	184,612.03	47,596.78	3,156.64	318.64	60.58	0.00	0.00	90.25	1,463.45	237,298.37
49 Osceola	59,810.78	15,246.60	481.12	137.10	16.00	0.00	0.00	20.25	270.45	75,982.30
50 Palm Beach	173,729.42	31,106.49	2,372.96	499.38	3,869.84	0.00	0.00	57.75	1,814.13	213,449.97
51 Pasco	73,864.88	8,124.40	664.96	123.56	138.02	0.00	0.00	13.25	175.10	83,104.17
52 Pinellas	94,141.40	12,333.36	986.72	310.52	276.34	0.00	0.00	96.75	459.38	108,604.47
53 Polk	98,168.53	14,417.74	480.48	199.66	80.64	0.00	0.00	2.75	472.95	113,822.75
54 Putnam	10,287.34	916.53	11.52	0.00	86.62	0.00	0.00	8.00	24.00	11,334.01
55 St. Johns	42,870.73	2,918.45	940.00	173.12	186.32	0.00	0.00	8.25	378.98	47,475.85
56 St. Lucie	38,946.33	4,166.59	46.72	81.96	307.26	0.00	0.00	13.75	338.48	43,901.09
57 Santa Rosa	28,387.17	2,144.96	217.60	0.00	0.00	0.00	0.00	2.75	275.10	31,027.58
58 Sarasota	41,759.04	4,989.04	489.76	201.82	549.30	0.00	0.00	20.75	333.03	48,342.74
59 Seminole	65,881.04	5,338.73	1,445.92	122.58	0.00	0.00	0.00	24.00	647.04	73,459.31
60 Sumter	8,546.53	573.55	48.64	0.00	0.00	0.00	2.61	0.00	40.50	9,211.83
61 Suwannee	5,522.43	474.13	25.76	0.00	0.00	0.00	0.29	0.75	80.18	6,103.54
62 Taylor	2,597.25	68.36	4.48	0.00	0.00	92.00	0.00	0.00	26.23	2,788.32
63 Union	2,296.97	150.12	2.88	0.00	0.00	0.00	0.00	0.00	22.10	2,472.07
64 Volusia	59,229.24	7,618.12	376.00	256.46	3.92	0.00	0.00	27.75	284.34	67,795.83
65 Wakulla	4,995.68	284.30	23.20	0.00	0.00	0.00	0.00	2.00	65.50	5,370.68
66 Walton	9,807.52	529.75	71.52	0.00	0.00	0.00	5.43	3.00	87.98	10,505.20
67 Washington	3,412.91	332.31	5.76	0.00	0.00	0.00	0.00	5.00	50.40	3,806.38
69 FAMU Lab School	672.93	4.91	0.00	0.00	0.00	0.00	0.00	0.50	1.70	680.04
70 FAU Lab - PB	1,163.16	11.01	0.00	0.00	0.00	0.00	0.00	1.25	0.00	1,175.42
71 FAU Lab - St. Lucie	1,439.81	58.04	0.00	0.00	0.00	0.00	0.00	0.00	2.10	1,499.95
72 FSU Lab - Broward	747.13	22.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	769.84
73 FSU Lab - Leon	1,743.75	87.91	28.16	0.00	0.00	0.00	0.00	0.50	9.20	1,869.52
74 UF Lab School	1,173.81	7.69	24.80	0.00	0.00	0.00	0.00	0.00	0.00	1,206.30
75 Virtual School	36,603.84	1,113.73	442.24	0.00	0.00	0.00	0.00	0.00	4.15	38,163.96
Total	2,666,783.67	390,730.49	29,434.40	5,256.52	11,238.70	292.83	43.35	1,115.75	18,404.80	3,123,300.51



2019-2020 FEFP - CONFERENCE REPORT, MAY 1, 2019  
 District Cost Differential Calculation  
 Based on the Florida Price Level Index (FPLI)

District	2016	2017	2018	3 year Avg.	DCD
	FPLI	FPLI	FPLI	FPLI	Col. 4 X 80%
	-1-	-2-	-3-	Divided by 100	Plus .2
				-4-	-5-
1 Alachua	96.43	97.45	97.51	0.9713	0.9770
2 Baker	96.94	96.79	96.91	0.9688	0.9750
3 Bay	95.93	96.77	96.53	0.9641	0.9713
4 Bradford	96.37	96.22	96.28	0.9629	0.9703
5 Brevard	98.29	98.43	98.59	0.9844	0.9875
6 Broward	102.71	102.27	102.41	1.0246	1.0197
7 Calhoun	91.71	92.51	92.10	0.9211	0.9369
8 Charlotte	97.00	98.23	98.53	0.9792	0.9834
9 Citrus	93.45	93.77	93.67	0.9363	0.9490
10 Clay	98.98	98.83	98.84	0.9888	0.9911
11 Collier	104.69	106.01	106.27	1.0566	1.0453
12 Columbia	93.35	94.26	93.82	0.9381	0.9505
13 Dade	102.33	101.79	101.63	1.0192	1.0153
14 De Soto	95.71	96.68	97.08	0.9649	0.9719
15 Dixie	91.14	92.10	92.59	0.9194	0.9355
16 Duval	101.34	101.18	101.16	1.0123	1.0098
17 Escambia	96.60	97.29	96.92	0.9694	0.9755
18 Flagler	93.92	94.67	94.69	0.9443	0.9554
19 Franklin	91.13	93.11	92.09	0.9211	0.9369
20 Gadsden	93.76	94.60	94.28	0.9421	0.9537
21 Gilchrist	93.24	94.22	94.40	0.9395	0.9516
22 Glades	96.87	97.87	98.61	0.9778	0.9823
23 Gulf	92.41	93.22	93.11	0.9291	0.9433
24 Hamilton	91.03	90.89	90.64	0.9085	0.9268
25 Hardee	95.12	94.76	95.37	0.9508	0.9607
26 Hendry	98.34	99.58	100.09	0.9934	0.9947
27 Hernando	96.51	96.05	95.74	0.9610	0.9688
28 Highlands	93.01	94.18	94.50	0.9390	0.9512
29 Hillsborough	101.14	100.66	100.38	1.0073	1.0058
30 Holmes	92.16	92.78	92.74	0.9256	0.9405
31 Indian River	100.54	100.18	100.11	1.0028	1.0022
32 Jackson	91.30	93.06	92.24	0.9220	0.9376
33 Jefferson	93.51	94.35	94.00	0.9395	0.9516
34 Lafayette	89.73	90.67	90.80	0.9040	0.9232
35 Lake	97.23	97.38	97.52	0.9738	0.9790
36 Lee	100.95	102.23	102.59	1.0192	1.0154
37 Leon	96.30	97.16	96.78	0.9675	0.9740
38 Levy	93.09	94.07	94.34	0.9383	0.9507
39 Liberty	91.27	92.08	92.17	0.9184	0.9347
40 Madison	90.33	91.86	91.44	0.9121	0.9297
41 Manatee	97.85	98.07	98.45	0.9812	0.9850
42 Marion	93.29	93.88	93.59	0.9359	0.9487
43 Martin	101.89	101.83	102.20	1.0197	1.0158
44 Monroe	103.33	105.47	106.39	1.0506	1.0405
45 Nassau	98.58	98.76	98.88	0.9874	0.9899
46 Okaloosa	98.69	99.34	99.25	0.9909	0.9927
47 Okeechobee	97.29	96.98	97.53	0.9727	0.9781
48 Orange	100.71	100.87	100.85	1.0081	1.0065
49 Osceola	98.38	98.53	98.53	0.9848	0.9878
50 Palm Beach	105.67	105.04	105.26	1.0532	1.0426
51 Pasco	98.43	97.96	97.76	0.9805	0.9844
52 Pinellas	100.33	99.82	99.61	0.9992	0.9994
53 Polk	96.50	96.20	96.05	0.9625	0.9700
54 Putnam	95.21	95.06	95.07	0.9511	0.9609
55 St. Johns	100.29	101.02	100.98	1.0076	1.0061
56 St. Lucie	99.86	99.81	100.29	0.9999	0.9999
57 Santa Rosa	96.79	96.95	96.92	0.9689	0.9751
58 Sarasota	100.16	100.39	100.94	1.0050	1.0040
59 Seminole	99.28	99.44	99.30	0.9934	0.9947
60 Sumter	95.07	96.03	96.49	0.9586	0.9669
61 Suwannee	91.41	92.70	92.40	0.9217	0.9374
62 Taylor	90.42	92.08	91.18	0.9123	0.9298
63 Union	95.30	95.15	95.06	0.9517	0.9614
64 Volusia	95.57	95.72	95.73	0.9567	0.9654
65 Wakulla	93.82	94.66	94.39	0.9429	0.9543
66 Walton	96.47	98.06	98.01	0.9751	0.9801
67 Washington	92.18	92.99	92.81	0.9266	0.9413
69 FAMU Lab School	96.30	97.16	96.78	0.9675	0.9740
70 FAU Lab - PB	105.67	105.04	105.26	1.0532	1.0426
71 FAU Lab - St. Lucie	99.86	99.81	100.29	0.9999	0.9999
72 FSU Lab - Broward	102.71	102.27	102.41	1.0246	1.0197
73 FSU Lab - Leon	96.30	97.16	96.78	0.9675	0.9740
74 UF Lab School	96.43	97.45	97.51	0.9713	0.9770
75 Virtual School	100.00	100.00	100.00	1.0000	1.0000

Total

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Base FEFP Funding Calculation

District	Unweighted FTE -1-	Weighted FTE -2-	BSA	District Cost Differential -4-	Base FEFP Funding -5-
			\$4,279.49 X WFTE -3-		
1 Alachua	29,220.80	31,721.19	135,750,515	0.9770	132,628,253
2 Baker	4,935.40	5,316.19	22,750,582	0.9750	22,181,817
3 Bay	25,200.41	28,767.33	123,109,501	0.9713	119,576,258
4 Bradford	3,064.47	3,320.72	14,210,988	0.9703	13,788,922
5 Brevard	72,836.64	80,091.02	342,748,719	0.9875	338,464,360
6 Broward	266,367.34	292,229.00	1,250,591,083	1.0197	1,275,227,727
7 Calhoun	2,138.30	2,339.09	10,010,112	0.9369	9,378,474
8 Charlotte	15,647.59	17,195.36	73,587,371	0.9834	72,365,821
9 Citrus	15,114.05	16,251.41	69,547,747	0.9490	66,000,812
10 Clay	38,246.50	41,881.24	179,230,348	0.9911	177,635,198
11 Collier	47,454.81	53,139.47	227,409,830	1.0453	237,711,495
12 Columbia	10,027.72	10,636.14	45,517,255	0.9505	43,264,151
13 Dade	343,591.85	377,618.10	1,616,012,883	1.0153	1,640,737,880
14 De Soto	4,866.34	5,153.16	22,052,897	0.9719	21,433,211
15 Dixie	2,210.33	2,365.76	10,124,246	0.9355	9,471,232
16 Duval	129,792.28	141,321.36	604,783,347	1.0098	610,710,224
17 Escambia	39,365.19	43,014.02	184,078,068	0.9755	179,568,155
18 Flagler	12,908.14	13,785.21	58,993,668	0.9554	56,362,550
19 Franklin	1,242.42	1,342.97	5,747,227	0.9369	5,384,577
20 Gadsden	4,740.41	5,129.38	21,951,130	0.9537	20,934,793
21 Gilchrist	2,683.31	2,970.23	12,711,070	0.9516	12,095,854
22 Glades	1,748.75	1,858.48	7,953,347	0.9823	7,812,573
23 Gulf	1,864.02	2,075.92	8,883,879	0.9433	8,380,163
24 Hamilton	1,579.88	1,683.65	7,205,163	0.9268	6,677,745
25 Hardee	4,979.93	5,284.63	22,615,521	0.9607	21,726,731
26 Hendry	6,952.16	7,526.00	32,207,442	0.9947	32,036,743
27 Hernando	23,000.44	24,835.70	106,284,130	0.9688	102,968,065
28 Highlands	12,320.78	13,118.98	56,142,544	0.9512	53,402,788
29 Hillsborough	217,140.48	238,053.46	1,018,747,402	1.0058	1,024,656,137
30 Holmes	3,104.74	3,253.50	13,923,321	0.9405	13,094,883
31 Indian River	17,268.31	18,736.51	80,182,707	1.0022	80,359,109
32 Jackson	6,147.32	6,761.96	28,937,740	0.9376	27,132,025
33 Jefferson	730.75	800.22	3,424,533	0.9516	3,258,786
34 Lafayette	1,183.69	1,284.74	5,498,032	0.9232	5,075,783
35 Lake	44,046.71	48,086.10	205,783,984	0.9790	201,462,520
36 Lee	94,079.06	102,130.85	437,067,951	1.0154	443,798,797
37 Leon	34,141.75	37,222.93	159,295,157	0.9740	155,153,483
38 Levy	5,386.12	5,876.31	25,147,610	0.9507	23,907,833
39 Liberty	1,275.45	1,448.58	6,199,184	0.9347	5,794,377
40 Madison	2,558.60	2,691.30	11,517,391	0.9297	10,707,718
41 Manatee	49,075.71	53,301.21	228,101,995	0.9850	224,680,465
42 Marion	42,460.16	45,968.33	196,721,009	0.9487	186,629,221
43 Martin	18,308.10	20,547.63	87,933,377	1.0158	89,322,724
44 Monroe	8,283.21	9,016.83	38,587,434	1.0405	40,150,225
45 Nassau	12,350.03	13,358.44	57,167,310	0.9899	56,589,920
46 Okaloosa	31,788.25	34,717.14	148,571,653	0.9927	147,487,080
47 Okeechobee	6,450.11	6,851.27	29,319,941	0.9781	28,677,834
48 Orange	210,457.18	237,298.37	1,015,516,001	1.0065	1,022,116,855
49 Osceola	69,498.02	75,982.30	325,165,493	0.9878	321,198,474
50 Palm Beach	190,923.36	213,449.97	913,457,012	1.0426	952,370,281
51 Pasco	75,725.34	83,104.17	355,643,464	0.9844	350,095,426
52 Pinellas	98,548.84	108,604.47	464,771,743	0.9994	464,492,880
53 Polk	105,542.39	113,822.75	487,103,320	0.9700	472,490,220
54 Putnam	10,650.37	11,334.01	48,503,782	0.9609	46,607,284
55 St. Johns	42,768.20	47,475.85	203,172,425	1.0061	204,411,777
56 St. Lucie	40,951.73	43,901.09	187,874,276	0.9999	187,855,489
57 Santa Rosa	28,358.90	31,027.58	132,782,218	0.9751	129,475,941
58 Sarasota	43,244.94	48,342.74	206,882,272	1.0040	207,709,801
59 Seminole	67,613.07	73,459.31	314,368,383	0.9947	312,702,231
60 Sumter	8,653.38	9,211.83	39,421,934	0.9669	38,117,068
61 Suwannee	5,735.87	6,103.54	26,120,038	0.9374	24,484,924
62 Taylor	2,537.42	2,788.32	11,932,588	0.9298	11,094,920
63 Union	2,306.97	2,472.07	10,579,199	0.9614	10,170,842
64 Volusia	61,970.25	67,795.83	290,131,577	0.9654	280,093,024
65 Wakulla	4,981.09	5,370.68	22,983,771	0.9543	21,933,413
66 Walton	9,898.75	10,505.20	44,956,898	0.9801	44,062,256
67 Washington	3,438.97	3,806.38	16,289,365	0.9413	15,333,179
69 FAMU Lab School	650.87	680.04	2,910,224	0.9740	2,834,558
70 FAU Lab - PB	1,143.28	1,175.42	5,030,198	1.0426	5,244,484
71 FAU Lab - St. Lucie	1,414.26	1,499.95	6,419,021	0.9999	6,418,379
72 FSU Lab - Broward	713.00	769.84	3,294,523	1.0197	3,359,425
73 FSU Lab - Leon	1,777.85	1,869.52	8,000,592	0.9740	7,792,577
74 UF Lab School	1,153.20	1,206.30	5,162,349	0.9770	5,043,615
75 Virtual School	37,282.90	38,163.96	163,322,285	1.0000	163,322,285
Total	2,847,819.21	3,123,300.51	13,366,133,295		13,376,697,100

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Best and Brightest Teacher and Principal Allocation

District	Minimum Allocation -1-	FEFP Base Funding -2-	Base Allocation -3-	Best and Brightest Teacher/Principal Allocation -4-
1 Alachua	100,000	132,628,253	2,747,411	2,847,411
2 Baker	100,000	22,181,817	459,499	559,499
3 Bay	100,000	119,576,258	2,477,038	2,577,038
4 Bradford	100,000	13,788,922	285,639	385,639
5 Brevard	100,000	338,464,360	7,011,333	7,111,333
6 Broward	100,000	1,275,227,727	26,416,506	26,516,506
7 Calhoun	100,000	9,378,474	194,276	294,276
8 Charlotte	100,000	72,365,821	1,499,067	1,599,067
9 Citrus	100,000	66,000,812	1,367,215	1,467,215
10 Clay	100,000	177,635,198	3,679,736	3,779,736
11 Collier	100,000	237,711,495	4,924,224	5,024,224
12 Columbia	100,000	43,264,151	896,222	996,222
13 Dade	100,000	1,640,737,880	33,988,096	34,088,096
14 De Soto	100,000	21,433,211	443,992	543,992
15 Dixie	100,000	9,471,232	196,198	296,198
16 Duval	100,000	610,710,224	12,650,941	12,750,941
17 Escambia	100,000	179,568,155	3,719,777	3,819,777
18 Flagler	100,000	56,362,550	1,167,558	1,267,558
19 Franklin	100,000	5,384,577	111,542	211,542
20 Gadsden	100,000	20,934,793	433,667	533,667
21 Gilchrist	100,000	12,095,854	250,567	350,567
22 Glades	100,000	7,812,573	161,838	261,838
23 Gulf	100,000	8,380,163	173,596	273,596
24 Hamilton	100,000	6,677,745	138,330	238,330
25 Hardee	100,000	21,726,731	450,072	550,072
26 Hendry	100,000	32,036,743	663,645	763,645
27 Hernando	100,000	102,968,065	2,132,997	2,232,997
28 Highlands	100,000	53,402,788	1,106,246	1,206,246
29 Hillsborough	100,000	1,024,656,137	21,225,884	21,325,884
30 Holmes	100,000	13,094,883	271,262	371,262
31 Indian River	100,000	80,359,109	1,664,649	1,764,649
32 Jackson	100,000	27,132,025	562,043	662,043
33 Jefferson	100,000	3,258,786	67,506	167,506
34 Lafayette	100,000	5,075,783	105,146	205,146
35 Lake	100,000	201,462,520	4,173,322	4,273,322
36 Lee	100,000	443,798,797	9,193,349	9,293,349
37 Leon	100,000	155,153,483	3,214,024	3,314,024
38 Levy	100,000	23,907,833	495,254	595,254
39 Liberty	100,000	5,794,377	120,031	220,031
40 Madison	100,000	10,707,718	221,812	321,812
41 Manatee	100,000	224,680,465	4,654,285	4,754,285
42 Marion	100,000	186,629,221	3,866,048	3,966,048
43 Martin	100,000	89,322,724	1,850,332	1,950,332
44 Monroe	100,000	40,150,225	831,717	931,717
45 Nassau	100,000	56,589,920	1,172,268	1,272,268
46 Okaloosa	100,000	147,487,080	3,055,214	3,155,214
47 Okeechobee	100,000	28,677,834	594,065	694,065
48 Orange	100,000	1,022,116,855	21,173,282	21,273,282
49 Osceola	100,000	321,198,474	6,653,668	6,753,668
50 Palm Beach	100,000	952,370,281	19,728,473	19,828,473
51 Pasco	100,000	350,095,426	7,252,272	7,352,272
52 Pinellas	100,000	464,492,880	9,622,030	9,722,030
53 Polk	100,000	472,490,220	9,787,696	9,887,696
54 Putnam	100,000	46,607,284	965,476	1,065,476
55 St. Johns	100,000	204,411,777	4,234,416	4,334,416
56 St. Lucie	100,000	187,855,489	3,891,451	3,991,451
57 Santa Rosa	100,000	129,475,941	2,682,111	2,782,111
58 Sarasota	100,000	207,709,801	4,302,735	4,402,735
59 Seminole	100,000	312,702,231	6,477,667	6,577,667
60 Sumter	100,000	38,117,068	789,600	889,600
61 Suwannee	100,000	24,484,924	507,208	607,208
62 Taylor	100,000	11,094,920	229,833	329,833
63 Union	100,000	10,170,842	210,690	310,690
64 Volusia	100,000	280,093,024	5,802,163	5,902,163
65 Wakulla	100,000	21,933,413	454,354	554,354
66 Walton	100,000	44,062,256	912,755	1,012,755
67 Washington	100,000	15,333,179	317,629	417,629
69 FAMU Lab School	100,000	2,834,558	58,718	158,718
70 FAU Lab - PB	100,000	5,244,484	108,640	208,640
71 FAU Lab - St. Lucie	100,000	6,418,379	132,958	232,958
72 FSU Lab - Broward	100,000	3,359,425	69,591	169,591
73 FSU Lab - Leon	100,000	7,792,577	161,424	261,424
74 UF Lab School	100,000	5,043,615	104,479	204,479
75 Virtual School	100,000	163,322,285	3,383,242	3,483,242
Total	7,400,000	13,376,697,100	277,100,000	284,500,000

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Declining Enrollment Allocation

District	2018-2019 Unweighted FTE -1-	2019-2020 Unweighted FTE -2-	Increase/ (Decline) -3-	25% Declining Enrollment -4-	Funds Per FTE -5-	Declining Enrollment Allocation -6-
1 Alachua	29,069.84	29,220.80	150.96	0.00	4,413.45	0
2 Baker	4,893.20	4,935.40	42.20	0.00	4,362.62	0
3 Bay	25,773.37	25,200.41	(572.96)	143.24	4,616.01	661,197
4 Bradford	3,023.45	3,064.47	41.02	0.00	4,361.21	0
5 Brevard	72,687.83	72,836.64	148.81	0.00	4,539.71	0
6 Broward	267,916.37	266,367.34	(1,549.03)	387.26	4,693.30	1,817,527
7 Calhoun	2,126.69	2,138.30	11.61	0.00	4,259.71	0
8 Charlotte	15,513.16	15,647.59	134.43	0.00	4,511.58	0
9 Citrus	15,097.74	15,114.05	16.31	0.00	4,270.10	0
10 Clay	37,768.44	38,246.50	478.06	0.00	4,546.06	0
11 Collier	46,793.76	47,454.81	661.05	0.00	4,864.38	0
12 Columbia	10,019.71	10,027.72	8.01	0.00	4,202.97	0
13 Dade	345,556.42	343,591.85	(1,964.57)	491.14	4,680.41	2,298,737
14 De Soto	4,846.80	4,866.34	19.54	0.00	4,308.38	0
15 Dixie	2,197.01	2,210.33	13.32	0.00	4,145.25	0
16 Duval	129,259.05	129,792.28	533.23	0.00	4,603.14	0
17 Escambia	39,584.86	39,365.19	(219.67)	54.92	4,449.41	244,362
18 Flagler	12,861.88	12,908.14	46.26	0.00	4,250.14	0
19 Franklin	1,244.77	1,242.42	(2.35)	0.59	4,238.94	2,501
20 Gadsden	4,861.59	4,740.41	(121.18)	30.30	4,308.70	130,554
21 Gilchrist	2,653.17	2,683.31	30.14	0.00	4,386.41	0
22 Glades	1,750.37	1,748.75	(1.62)	0.41	4,333.60	1,777
23 Gulf	1,850.27	1,864.02	13.75	0.00	4,366.22	0
24 Hamilton	1,559.33	1,579.88	20.55	0.00	4,127.16	0
25 Hardee	5,075.94	4,979.93	(96.01)	24.00	4,272.05	102,529
26 Hendry	7,106.21	6,952.16	(154.05)	38.51	4,485.93	172,753
27 Hernando	22,748.60	23,000.44	251.84	0.00	4,380.02	0
28 Highlands	12,263.09	12,320.78	57.69	0.00	4,229.36	0
29 Hillsborough	215,639.60	217,140.48	1,500.88	0.00	4,625.20	0
30 Holmes	3,146.29	3,104.74	(41.55)	10.39	4,117.94	42,785
31 Indian River	17,424.74	17,268.31	(156.43)	39.11	4,551.09	177,993
32 Jackson	6,191.86	6,147.32	(44.54)	11.14	4,292.72	47,821
33 Jefferson	758.27	730.75	(27.52)	6.88	4,236.17	29,145
34 Lafayette	1,186.64	1,183.69	(2.95)	0.74	4,166.59	3,083
35 Lake	43,457.66	44,046.71	589.05	0.00	4,467.51	0
36 Lee	92,917.55	94,079.06	1,161.51	0.00	4,586.82	0
37 Leon	34,032.27	34,141.75	109.48	0.00	4,428.45	0
38 Levy	5,390.82	5,386.12	(4.70)	1.18	4,316.95	5,094
39 Liberty	1,304.15	1,275.45	(28.70)	7.18	4,467.90	32,080
40 Madison	2,602.03	2,558.60	(43.43)	10.86	4,070.58	44,206
41 Manatee	48,849.41	49,075.71	226.30	0.00	4,468.78	0
42 Marion	42,609.57	42,460.16	(149.41)	37.35	4,272.46	159,576
43 Martin	18,384.82	18,308.10	(76.72)	19.18	4,743.25	90,976
44 Monroe	8,168.74	8,283.21	114.47	0.00	4,679.39	0
45 Nassau	12,123.79	12,350.03	226.24	0.00	4,470.11	0
46 Okaloosa	31,476.59	31,788.25	311.66	0.00	4,524.33	0
47 Okeechobee	6,413.41	6,450.11	36.70	0.00	4,337.05	0
48 Orange	206,693.24	210,457.18	3,763.94	0.00	4,732.19	0
49 Osceola	67,724.36	69,498.02	1,773.66	0.00	4,522.25	0
50 Palm Beach	190,176.60	190,923.36	746.76	0.00	4,887.39	0
51 Pasco	74,431.52	75,725.34	1,293.82	0.00	4,513.08	0
52 Pinellas	99,007.37	98,548.84	(458.53)	114.63	4,583.37	525,392
53 Polk	104,346.91	105,542.39	1,195.48	0.00	4,383.80	0
54 Putnam	10,679.58	10,650.37	(29.21)	7.30	4,273.68	31,198
55 St. Johns	41,174.89	42,768.20	1,593.31	0.00	4,625.91	0
56 St. Lucie	40,330.22	40,951.73	621.51	0.00	4,466.30	0
57 Santa Rosa	27,935.36	28,358.90	423.54	0.00	4,451.39	0
58 Sarasota	42,954.01	43,244.94	290.93	0.00	4,701.38	0
59 Seminole	67,302.57	67,613.07	310.50	0.00	4,521.97	0
60 Sumter	8,586.90	8,653.38	66.48	0.00	4,281.52	0
61 Suwannee	5,927.23	5,735.87	(191.36)	47.84	4,152.93	198,676
62 Taylor	2,575.45	2,537.42	(38.03)	9.51	4,265.17	40,562
63 Union	2,267.94	2,306.97	39.03	0.00	4,304.07	0
64 Volusia	62,102.18	61,970.25	(131.93)	32.98	4,416.66	145,661
65 Wakulla	5,042.58	4,981.09	(61.49)	15.37	4,270.68	65,640
66 Walton	9,637.18	9,898.75	261.57	0.00	4,321.88	0
67 Washington	3,385.29	3,438.97	53.68	0.00	4,303.34	0
69 FAMU Lab School	623.27	650.87	27.60	0.00	4,252.38	0
70 FAU Lab - PB	1,147.01	1,143.28	(3.73)	0.93	4,487.33	4,173
71 FAU Lab - St. Lucie	1,410.05	1,414.26	4.21	0.00	4,422.26	0
72 FSU Lab - Broward	707.78	713.00	5.22	0.00	4,600.26	0
73 FSU Lab - Leon	1,728.33	1,777.85	49.52	0.00	4,275.54	0
74 UF Lab School	1,146.75	1,153.20	6.45	0.00	4,264.88	0
75 Virtual School	38,212.25	37,282.90	(929.35)	232.34	4,282.11	994,905
Total	2,835,437.95	2,847,819.21	12,381.26	1,775.28	4,589.35	8,070,903

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Sparsity Supplement with \$100 per FTE Minimum

District	High School Centers -1-	Adjusted High School Centers -2-	Sparsity Index -3-	Sparsity Factor -4-	Funded WFTE x BSA -5-	Unweighted FTE -6-	Initial Sparsity Computation -7-	Sparsity Funds per FTE -8-	Col. 6 Amount Below \$100 -9-	Additional Funds to \$100 per FTE -10-	Computed Sparsity Supplement -11-
1 Alachua	7	3	9,740	0.00000	135,750,515	29,220.80	0	0.00	0.00	0	0
2 Baker	1	1	4,935	0.03422	22,750,582	4,935.40	778,525	157.74	0.00	0	778,525
3 Bay	5	3	8,400	0.00000	123,109,501	25,200.41	0	0.00	0.00	0	0
4 Bradford	1	1	3,064	0.08107	14,210,988	3,064.47	1,152,085	375.95	0.00	0	1,152,085
5 Brevard	16	3	24,279	0.00000	342,748,719	72,836.64	0	0.00	0.00	0	0
6 Broward	31	3	88,789	0.00000	1,250,591,083	266,367.34	0	0.00	0.00	0	0
7 Calhoun	2	2	1,069	0.18226	10,010,112	2,138.30	1,824,443	853.22	0.00	0	1,824,443
8 Charlotte	3	3	5,216	0.02910	73,587,371	15,647.59	2,141,393	136.85	0.00	0	2,141,393
9 Citrus	3	3	5,038	0.03230	69,547,747	15,114.05	2,246,392	148.63	0.00	0	2,246,392
10 Clay	7	3	12,749	0.00000	179,230,348	38,246.50	0	0.00	0.00	0	0
11 Collier	8	3	15,818	0.00000	227,409,830	47,454.81	0	0.00	0.00	0	0
12 Columbia	2	2	5,014	0.03274	45,517,255	10,027.72	1,490,235	148.61	0.00	0	1,490,235
13 Dade	49	3	114,531	0.00000	1,616,012,883	343,591.85	0	0.00	0.00	0	0
14 De Soto	1	1	4,866	0.03554	22,052,897	4,866.34	783,760	161.06	0.00	0	783,760
15 Dixie	1	1	2,210	0.11432	10,124,246	2,210.33	1,157,404	523.63	0.00	0	1,157,404
16 Duval	21	3	43,264	0.00000	604,783,347	129,792.28	0	0.00	0.00	0	0
17 Escambia	7	3	13,122	0.00000	184,078,068	39,365.19	0	0.00	0.00	0	0
18 Flagler	2	2	6,454	0.01027	58,993,668	12,908.14	605,865	46.94	53.06	684,906	1,290,771
19 Franklin	1	1	1,242	0.16943	5,747,227	1,242.42	973,753	783.76	0.00	0	973,753
20 Gadsden	1	1	4,740	0.03800	21,951,130	4,740.41	834,143	175.96	0.00	0	834,143
21 Gilchrist	2	2	1,342	0.16251	12,711,070	2,683.31	2,065,676	769.82	0.00	0	2,065,676
22 Glades	1	1	1,749	0.13757	7,953,347	1,748.75	1,094,142	625.67	0.00	0	1,094,142
23 Gulf	2	2	1,000	0.18771	8,883,879	1,864.02	1,667,593	894.62	0.00	0	1,667,593
24 Hamilton	1	1	1,580	0.14735	7,205,163	1,579.88	1,061,681	672.00	0.00	0	1,061,681
25 Hardee	1	1	4,980	0.03338	22,615,521	4,979.93	754,906	151.59	0.00	0	754,906
26 Hendry	2	2	3,476	0.06832	32,207,442	6,952.16	2,200,412	316.51	0.00	0	2,200,412
27 Hernando	5	4	5,750	0.02030	106,284,130	23,000.44	2,157,568	93.81	6.19	142,373	2,299,941
28 Highlands	3	3	4,107	0.05178	56,142,544	12,320.78	2,907,061	235.95	0.00	0	2,907,061
29 Hillsborough	27	3	72,380	0.00000	1,018,747,402	217,140.48	0	0.00	0.00	0	0
30 Holmes	4	3	1,035	0.18492	13,923,321	3,104.74	2,574,700	829.28	0.00	0	2,574,700
31 Indian River	2	2	8,634	0.00000	80,182,707	17,268.31	0	0.00	0.00	0	0
32 Jackson	5	3	2,049	0.12193	28,937,740	6,147.32	3,528,379	573.97	0.00	0	3,528,379
33 Jefferson	1	1	1,000	0.18771	3,424,533	730.75	642,819	879.67	0.00	0	642,819
34 Lafayette	1	1	1,184	0.17360	5,498,032	1,183.69	954,458	806.34	0.00	0	954,458
35 Lake	8	3	14,682	0.00000	205,783,984	44,046.71	0	0.00	0.00	0	0
36 Lee	14	3	31,360	0.00000	437,067,951	94,079.06	0	0.00	0.00	0	0
37 Leon	5	3	11,381	0.00000	159,295,157	34,141.75	0	0.00	0.00	0	0
38 Levy	4	3	1,795	0.13504	25,147,610	5,386.12	3,395,933	630.50	0.00	0	3,395,933
39 Liberty	1	1	1,275	0.16711	6,199,184	1,275.45	1,035,946	812.22	0.00	0	1,035,946
40 Madison	1	1	2,559	0.09942	11,517,391	2,558.60	1,145,059	447.53	0.00	0	1,145,059
41 Manatee	6	3	16,359	0.00000	228,101,995	49,075.71	0	0.00	0.00	0	0
42 Marion	7	3	14,153	0.00000	196,721,009	42,460.16	0	0.00	0.00	0	0
43 Martin	3	3	6,103	0.01507	87,933,377	18,308.10	1,325,156	72.38	27.62	505,670	1,830,826
44 Monroe	3	3	2,761	0.09167	38,587,434	8,283.21	3,537,310	427.05	0.00	0	3,537,310
45 Nassau	4	3	4,117	0.05154	57,167,310	12,350.03	2,946,403	238.57	0.00	0	2,946,403
46 Okaloosa	6	3	10,596	0.00000	148,571,653	31,788.25	0	0.00	0.00	0	0
47 Okeechobee	1	1	6,450	0.01033	29,319,941	6,450.11	302,875	46.96	53.04	342,114	644,989
48 Orange	20	3	70,152	0.00000	1,015,516,001	210,457.18	0	0.00	0.00	0	0
49 Osceola	9	3	23,166	0.00000	325,165,493	69,498.02	0	0.00	0.00	0	0
50 Palm Beach	25	3	63,641	0.00000	913,457,012	190,923.36	0	0.00	0.00	0	0
51 Pasco	14	3	25,242	0.00000	355,643,464	75,725.34	0	0.00	0.00	0	0
52 Pinellas	16	3	32,850	0.00000	464,771,743	98,548.84	0	0.00	0.00	0	0
53 Polk	16	3	35,181	0.00000	487,103,320	105,542.39	0	0.00	0.00	0	0
54 Putnam	4	3	3,550	0.06620	48,503,782	10,650.37	3,210,950	301.49	0.00	0	3,210,950
55 St. Johns	6	3	14,256	0.00000	203,172,425	42,768.20	0	0.00	0.00	0	0
56 St. Lucie	6	3	13,651	0.00000	187,874,276	40,951.73	0	0.00	0.00	0	0
57 Santa Rosa	6	3	9,453	0.00000	132,782,218	28,358.90	0	0.00	0.00	0	0
58 Sarasota	7	3	14,415	0.00000	206,882,272	43,244.94	0	0.00	0.00	0	0
59 Seminole	9	3	22,538	0.00000	314,368,383	67,613.07	0	0.00	0.00	0	0
60 Sumter	2	2	4,327	0.04671	39,421,934	8,653.38	1,841,399	212.80	0.00	0	1,841,399
61 Suwannee	2	2	2,868	0.08780	26,120,038	5,735.87	2,293,339	399.82	0.00	0	2,293,339
62 Taylor	1	1	2,537	0.10031	11,932,588	2,537.42	1,196,958	471.72	0.00	0	1,196,958
63 Union	1	1	2,307	0.10997	10,579,199	2,306.97	1,163,394	504.30	0.00	0	1,163,394
64 Volusia	10	3	20,657	0.00000	290,131,577	61,970.25	0	0.00	0.00	0	0
65 Wakulla	1	1	4,981	0.03336	22,983,771	4,981.09	766,739	153.93	0.00	0	766,739
66 Walton	4	3	3,300	0.07355	44,956,898	9,898.75	3,306,580	334.04	0.00	0	3,306,580
67 Washington	2	2	1,719	0.13925	16,289,365	3,438.97	2,268,294	659.59	0.00	0	2,268,294
69 FAMU Lab School	1	1	1,000	0.18771	2,910,224	650.87	546,278	839.30	0.00	0	546,278
70 FAU Lab - PB	1	1	1,143	0.17663	5,030,198	1,143.28	888,484	777.14	0.00	0	888,484
71 FAU Lab - St. Lucie	0	0	0	0.00000	6,419,021	1,414.26	0	0.00	0.00	0	0
72 FSU Lab - Broward	0	0	0	0.00000	3,294,523	713.00	0	0.00	0.00	0	0
73 FSU Lab - Leon	1	1	1,778	0.13597	8,000,592	1,777.85	1,087,841	611.89	0.00	0	1,087,841
74 UF Lab School	1	1	1,153	0.17588	5,162,349	1,153.20	907,954	787.33	0.00	0	907,954
75 Virtual School	0	0	0	0.00000	163,322,285	37,282.90	0	0.00	0.00	0	0
Total	454	162			13,366,133,295	2,847,819.21	68,764,285			1,675,063	70,439,348

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Sparsity Supplement, Wealth Adjustment Based on .748 Mill Levy

District	.748 Mill Potential Discretionary Local Effort -12-	Unweighted FTE -13-	Potential Discretionary Local Effort per FTE -14-	Per FTE Amount Above State Average -15-	Computed Sparsity Supplement -16-	.748 Mill Wealth Adjustment Deduction -17-	Wealth Adjusted Sparsity Supplement -18-	Initial Proration -19-
1 Alachua	12,130,972	29,220.80	415.15	0.00	0	0	0	0
2 Baker	764,931	4,935.40	154.99	0.00	778,525	0	778,525	733,575
3 Bay	12,080,213	25,200.41	479.37	0.00	0	0	0	0
4 Bradford	766,197	3,064.47	250.03	0.00	1,152,085	0	1,152,085	1,085,567
5 Brevard	32,207,635	72,836.64	442.19	0.00	0	0	0	0
6 Broward	155,470,756	266,367.34	583.67	0.00	0	0	0	0
7 Calhoun	282,736	2,138.30	132.22	0.00	1,824,443	0	1,824,443	1,719,105
8 Charlotte	13,966,241	15,647.59	892.55	342.72	2,141,393	(2,141,393)	0	0
9 Citrus	7,594,348	15,114.05	502.47	0.00	2,246,392	0	2,246,392	2,116,691
10 Clay	9,017,663	38,246.50	235.78	0.00	0	0	0	0
11 Collier	70,263,858	47,454.81	1,480.65	0.00	0	0	0	0
12 Columbia	2,166,833	10,027.72	216.08	0.00	1,490,235	0	1,490,235	1,404,193
13 Dade	242,387,603	343,591.85	705.45	0.00	0	0	0	0
14 De Soto	1,410,699	4,866.34	289.89	0.00	783,760	0	783,760	738,508
15 Dixie	402,899	2,210.33	182.28	0.00	1,157,404	0	1,157,404	1,090,579
16 Duval	52,689,308	129,792.28	405.95	0.00	0	0	0	0
17 Escambia	14,848,702	39,365.19	377.20	0.00	0	0	0	0
18 Flagler	7,248,020	12,908.14	561.51	11.68	1,290,771	(150,767)	1,140,004	1,074,183
19 Franklin	1,485,431	1,242.42	1,195.59	645.76	973,753	(802,305)	171,448	161,549
20 Gadsden	1,136,444	4,740.41	239.74	0.00	834,143	0	834,143	785,982
21 Gilchrist	618,924	2,683.31	230.66	0.00	2,065,676	0	2,065,676	1,946,409
22 Glades	502,107	1,748.75	287.12	0.00	1,094,142	0	1,094,142	1,030,969
23 Gulf	1,207,045	1,864.02	647.55	97.72	1,667,593	(182,152)	1,485,441	1,399,676
24 Hamilton	638,589	1,579.88	404.20	0.00	1,061,681	0	1,061,681	1,000,382
25 Hardee	1,278,781	4,979.93	256.79	0.00	754,906	0	754,906	711,320
26 Hendry	1,652,619	6,952.16	237.71	0.00	2,200,412	0	2,200,412	2,073,366
27 Hernando	7,489,790	23,000.44	325.64	0.00	2,299,941	0	2,299,941	2,167,149
28 Highlands	4,064,489	12,320.78	329.89	0.00	2,907,061	0	2,907,061	2,739,215
29 Hillsborough	80,172,809	217,140.48	369.22	0.00	0	0	0	0
30 Holmes	386,230	3,104.74	124.40	0.00	2,574,700	0	2,574,700	2,426,044
31 Indian River	14,276,674	17,268.31	826.76	0.00	0	0	0	0
32 Jackson	1,149,725	6,147.32	187.03	0.00	3,528,379	0	3,528,379	3,324,660
33 Jefferson	492,278	730.75	673.66	123.83	642,819	(90,489)	552,330	520,440
34 Lafayette	215,363	1,183.69	181.94	0.00	954,458	0	954,458	899,350
35 Lake	17,776,966	44,046.71	403.59	0.00	0	0	0	0
36 Lee	64,771,957	94,079.06	688.48	0.00	0	0	0	0
37 Leon	13,354,355	34,141.75	391.14	0.00	0	0	0	0
38 Levy	1,556,319	5,386.12	288.95	0.00	3,395,933	0	3,395,933	3,199,861
39 Liberty	183,230	1,275.45	143.66	0.00	1,035,946	0	1,035,946	976,133
40 Madison	549,462	2,558.60	214.75	0.00	1,145,059	0	1,145,059	1,078,946
41 Manatee	29,778,639	49,075.71	606.79	0.00	0	0	0	0
42 Marion	14,835,876	42,460.16	349.41	0.00	0	0	0	0
43 Martin	17,531,297	18,308.10	957.57	407.74	1,830,826	(1,830,826)	0	0
44 Monroe	21,349,402	8,283.21	2,577.43	2,027.60	3,537,310	(3,537,310)	0	0
45 Nassau	7,029,055	12,350.03	569.15	19.32	2,946,403	(238,603)	2,707,800	2,551,459
46 Okaloosa	14,165,874	31,788.25	445.63	0.00	0	0	0	0
47 Okeechobee	1,640,624	6,450.11	254.36	0.00	644,989	0	644,989	607,749
48 Orange	109,548,163	210,457.18	520.52	0.00	0	0	0	0
49 Osceola	21,368,558	69,498.02	307.47	0.00	0	0	0	0
50 Palm Beach	152,100,763	190,923.36	796.66	0.00	0	0	0	0
51 Pasco	23,097,586	75,725.34	305.02	0.00	0	0	0	0
52 Pinellas	66,078,639	98,548.84	670.52	0.00	0	0	0	0
53 Polk	29,228,855	105,542.39	276.94	0.00	0	0	0	0
54 Putnam	3,041,494	10,650.37	285.58	0.00	3,210,950	0	3,210,950	3,025,558
55 St. Johns	21,584,682	42,768.20	504.69	0.00	0	0	0	0
56 St. Lucie	17,597,843	40,951.73	429.72	0.00	0	0	0	0
57 Santa Rosa	8,143,176	28,358.90	287.15	0.00	0	0	0	0
58 Sarasota	47,690,360	43,244.94	1,102.80	0.00	0	0	0	0
59 Seminole	27,210,115	67,613.07	402.44	0.00	0	0	0	0
60 Sumter	9,833,249	8,653.38	1,136.35	586.52	1,841,399	(1,841,399)	0	0
61 Suwannee	1,548,627	5,735.87	269.99	0.00	2,293,339	0	2,293,339	2,160,928
62 Taylor	1,046,244	2,537.42	412.33	0.00	1,196,958	0	1,196,958	1,127,849
63 Union	199,615	2,306.97	86.53	0.00	1,163,394	0	1,163,394	1,096,223
64 Volusia	28,912,291	61,970.25	466.55	0.00	0	0	0	0
65 Wakulla	1,036,138	4,981.09	208.01	0.00	766,739	0	766,739	722,470
66 Walton	15,341,196	9,898.75	1,549.81	999.98	3,306,580	(3,306,580)	0	0
67 Washington	667,914	3,438.97	194.22	0.00	2,268,294	0	2,268,294	2,137,329
69 FAMU Lab School	254,581	650.87	391.14	0.00	546,278	0	546,278	514,737
70 FAU Lab - PB	910,805	1,143.28	796.66	246.83	888,484	(282,196)	606,288	571,283
71 FAU Lab - St. Lucie	607,736	1,414.26	429.72	0.00	0	0	0	0
72 FSU Lab - Broward	416,157	713.00	583.67	0.00	0	0	0	0
73 FSU Lab - Leon	695,388	1,777.85	391.14	0.00	1,087,841	0	1,087,841	1,025,032
74 UF Lab School	478,751	1,153.20	415.15	0.00	907,954	0	907,954	855,531
75 Virtual School	20,190,927	37,282.90	541.56	0.00	0	0	0	0
Total	1,565,819,821	2,847,819.21	549.83		70,439,348	(14,404,020)	56,035,328	52,800,000

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Sparsity Supplement, Wealth Adjustment Modified by Total Funds Comparison

District	Wealth Adjustment -20-	Total Formula Funds -21-	Unweighted FTE -22-	Total Funds per FTE -23-	Total Funds Per FTE Below State Average -24-	Total Funds Below Average -25-	Wealth Adj Offset by Total Funds Below Avg. -26-	Computed Sparsity Supplement -27-	Revised Wealth Adjusted Sparsity -28-	Prorated Sparsity Supplement -29-
1 Alachua	0	216,614,140	29,220.80	7,413.01	0.00	0	0	0	0	0
2 Baker	0	37,847,940	4,935.40	7,668.67	0.00	0	0	778,525	778,525	728,513
3 Bay	0	192,507,429	25,200.41	7,639.06	0.00	0	0	0	0	0
4 Bradford	0	24,790,808	3,064.47	8,089.75	0.00	0	0	1,152,085	1,152,085	1,078,076
5 Brevard	0	548,872,436	72,836.64	7,535.66	0.00	0	0	0	0	0
6 Broward	0	2,023,627,636	266,367.34	7,597.13	0.00	0	0	0	0	0
7 Calhoun	0	17,689,774	2,138.30	8,272.82	0.00	0	0	1,824,443	1,824,443	1,707,242
8 Charlotte	(2,141,393)	122,376,615	15,647.59	7,820.80	0.00	0	(2,141,393)	2,141,393	0	0
9 Citrus	0	112,435,903	15,114.05	7,439.16	0.00	0	0	2,246,392	2,246,392	2,102,085
10 Clay	0	286,255,486	38,246.50	7,484.49	0.00	0	0	0	0	0
11 Collier	0	421,880,871	47,454.81	8,890.16	0.00	0	0	0	0	0
12 Columbia	0	75,157,951	10,027.72	7,495.02	0.00	0	0	1,490,235	1,490,235	1,394,503
13 Dade	0	2,661,601,124	343,591.85	7,746.40	0.00	0	0	0	0	0
14 De Soto	0	37,724,862	4,866.34	7,752.20	0.00	0	0	783,760	783,760	733,412
15 Dixie	0	17,434,670	2,210.33	7,887.81	0.00	0	0	1,157,404	1,157,404	1,083,053
16 Duval	0	982,643,677	129,792.28	7,570.89	0.00	0	0	0	0	0
17 Escambia	0	297,547,744	39,365.19	7,558.65	0.00	0	0	0	0	0
18 Flagler	(150,767)	95,308,475	12,908.14	7,383.59	(244.63)	(3,157,718)	0	1,290,771	1,290,771	1,207,852
19 Franklin	(802,305)	10,710,791	1,242.42	8,620.91	0.00	0	(802,305)	973,753	171,448	160,434
20 Gadsden	0	37,471,105	4,740.41	7,904.61	0.00	0	0	834,143	834,143	780,558
21 Gilchrist	0	22,224,485	2,683.31	8,282.49	0.00	0	0	2,065,676	2,065,676	1,932,978
22 Glades	0	14,695,459	1,748.75	8,403.41	0.00	0	0	1,094,142	1,094,142	1,023,855
23 Gulf	(182,152)	15,575,609	1,864.02	8,355.92	0.00	0	(182,152)	1,667,593	1,485,441	1,390,017
24 Hamilton	0	13,577,504	1,579.88	8,594.01	0.00	0	0	1,061,681	1,061,681	993,479
25 Hardee	0	37,049,774	4,979.93	7,439.82	0.00	0	0	754,906	754,906	706,411
26 Hendry	0	54,660,352	6,952.16	7,862.36	0.00	0	0	2,200,412	2,200,412	2,059,058
27 Hernando	0	172,474,912	23,000.44	7,498.77	0.00	0	0	2,299,941	2,299,941	2,152,194
28 Highlands	0	90,805,638	12,320.78	7,370.12	0.00	0	0	2,907,061	2,907,061	2,720,313
29 Hillsborough	0	1,639,009,040	217,140.48	7,548.15	0.00	0	0	0	0	0
30 Holmes	0	24,592,706	3,104.74	7,921.02	0.00	0	0	2,574,700	2,574,700	2,409,302
31 Indian River	0	132,912,277	17,268.31	7,696.89	0.00	0	0	0	0	0
32 Jackson	0	48,025,443	6,147.32	7,812.42	0.00	0	0	3,528,379	3,528,379	3,301,717
33 Jefferson	(90,489)	7,087,426	730.75	9,698.84	0.00	0	(90,489)	642,819	552,330	516,849
34 Lafayette	0	9,784,655	1,183.69	8,266.23	0.00	0	0	954,458	954,458	893,144
35 Lake	0	325,471,901	44,046.71	7,389.24	0.00	0	0	0	0	0
36 Lee	0	730,614,179	94,079.06	7,765.96	0.00	0	0	0	0	0
37 Leon	0	257,339,111	34,141.75	7,537.37	0.00	0	0	0	0	0
38 Levy	0	43,108,570	5,386.12	8,003.64	0.00	0	0	3,395,933	3,395,933	3,177,780
39 Liberty	0	11,145,136	1,275.45	8,738.20	0.00	0	0	1,035,946	1,035,946	969,397
40 Madison	0	20,302,390	2,558.60	7,934.96	0.00	0	0	1,145,059	1,145,059	1,071,501
41 Manatee	0	368,022,990	49,075.71	7,499.09	0.00	0	0	0	0	0
42 Marion	0	312,637,259	42,460.16	7,363.07	0.00	0	0	0	0	0
43 Martin	(1,830,826)	148,733,378	18,308.10	8,123.91	0.00	0	(1,830,826)	1,830,826	0	0
44 Monroe	(3,537,310)	81,953,616	8,283.21	9,893.94	0.00	0	(3,537,310)	3,537,310	0	0
45 Nassau	(238,603)	93,833,963	12,350.03	7,597.87	(30.35)	(374,823)	0	2,946,403	2,946,403	2,757,127
46 Okaloosa	0	242,696,298	31,788.25	7,634.78	0.00	0	0	0	0	0
47 Okeechobee	0	49,291,761	6,450.11	7,642.00	0.00	0	0	644,989	644,989	603,555
48 Orange	0	1,595,855,592	210,457.18	7,582.80	0.00	0	0	0	0	0
49 Osceola	0	509,921,699	69,498.02	7,337.21	0.00	0	0	0	0	0
50 Palm Beach	0	1,534,164,932	190,923.36	8,035.50	0.00	0	0	0	0	0
51 Pasco	0	570,038,412	75,725.34	7,527.71	0.00	0	0	0	0	0
52 Pinellas	0	758,759,433	98,548.84	7,699.32	0.00	0	0	0	0	0
53 Polk	0	780,026,727	105,542.39	7,390.65	0.00	0	0	0	0	0
54 Putnam	0	82,165,197	10,650.37	7,714.77	0.00	0	0	3,210,950	3,210,950	3,004,680
55 St. Johns	0	322,902,361	42,768.20	7,550.06	0.00	0	0	0	0	0
56 St. Lucie	0	308,399,916	40,951.73	7,530.82	0.00	0	0	0	0	0
57 Santa Rosa	0	213,035,971	28,358.90	7,512.14	0.00	0	0	0	0	0
58 Sarasota	0	357,350,988	43,244.94	8,263.42	0.00	0	0	0	0	0
59 Seminole	0	497,303,111	67,613.07	7,355.13	0.00	0	0	0	0	0
60 Sumter	(1,841,399)	67,536,176	8,653.38	7,804.60	0.00	0	(1,841,399)	1,841,399	0	0
61 Suwannee	0	42,833,105	5,735.87	7,467.59	0.00	0	0	2,293,339	2,293,339	2,146,016
62 Taylor	0	20,215,614	2,537.42	7,967.00	0.00	0	0	1,196,958	1,196,958	1,120,066
63 Union	0	18,219,114	2,306.97	7,897.42	0.00	0	0	1,163,394	1,163,394	1,088,658
64 Volusia	0	458,261,949	61,970.25	7,394.87	0.00	0	0	0	0	0
65 Wakulla	0	37,741,124	4,981.09	7,576.88	0.00	0	0	766,739	766,739	717,484
66 Walton	(3,306,580)	81,386,793	9,898.75	8,221.93	0.00	0	(3,306,580)	3,306,580	0	0
67 Washington	0	27,720,100	3,438.97	8,060.58	0.00	0	0	2,268,294	2,268,294	2,122,580
69 FAMU Lab School	0	5,773,071	650.87	8,869.78	0.00	0	0	546,278	546,278	511,185
70 FAU Lab - PB	(282,196)	9,680,641	1,143.28	8,467.43	0.00	0	(282,196)	888,484	606,288	567,340
71 FAU Lab - St. Lucie	0	10,676,786	1,414.26	7,549.38	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	6,024,138	713.00	8,449.00	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	13,541,418	1,777.85	7,616.74	0.00	0	0	1,087,841	1,087,841	1,017,959
74 UF Lab School	0	9,449,285	1,153.20	8,193.97	0.00	0	0	907,954	907,954	849,627
75 Virtual School	0	196,696,642	37,282.90	5,275.79	0.00	0	0	0	0	0
Total	(14,404,020)	21,723,805,562	2,847,819.21	7,628.22	0.00	(3,532,541)	(14,014,650)	70,439,348	56,424,698	52,800,000

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.748 Mill Discretionary Local Effort, Compression Supplement, and State Funded Discretionary Contribution

District	Discretionary Millage or Equivalent -1-	2019 Tax Roll -2-	Value of .748 Mills & Discretionary Contribution -3-	.748 Mill Discretionary Local Effort -4-	Unweighted FTE -5-	Value of Discretionary Mills per FTE -6-	Col. 6 Amount Below \$549.83 -7-	Compression Supplement to \$549.83 per FTE -8-
Alachua	0.748	16,893,622,554	12,130,972	12,130,972	29,220.80	415.15	134.68	3,935,457
Baker	0.748	1,065,244,546	764,931	764,931	4,935.40	154.99	394.84	1,948,693
Bay	0.748	16,822,934,457	12,080,213	12,080,213	25,200.41	479.37	70.46	1,775,621
Bradford	0.748	1,067,008,306	766,197	766,197	3,064.47	250.03	299.80	918,728
Brevard	0.748	44,852,432,820	32,207,635	32,207,635	72,836.64	442.19	107.64	7,840,136
Broward	0.748	216,508,962,642	155,470,756	155,470,756	266,367.34	583.67	0.00	0
Calhoun	0.748	393,738,713	282,736	282,736	2,138.30	132.22	417.61	892,975
Charlotte	0.748	19,449,421,855	13,966,241	13,966,241	15,647.59	892.55	0.00	0
Citrus	0.748	10,575,907,281	7,594,348	7,594,348	15,114.05	502.47	47.36	715,801
Clay	0.748	12,558,020,527	9,017,663	9,017,663	38,246.50	235.78	314.05	12,011,313
Collier	0.748	97,849,623,662	70,263,858	70,263,858	47,454.81	1,480.65	0.00	0
Columbia	0.748	3,017,537,535	2,166,833	2,166,833	10,027.72	216.08	333.75	3,346,752
Dade	0.748	337,549,580,659	242,387,603	242,387,603	343,591.85	705.45	0.00	0
De Soto	0.748	1,964,542,909	1,410,699	1,410,699	4,866.34	289.89	259.94	1,264,956
Dixie	0.748	561,078,809	402,899	402,899	2,210.33	182.28	367.55	812,407
Duval	0.748	73,375,261,586	52,689,308	52,689,308	129,792.28	405.95	143.88	18,674,513
Escambia	0.748	20,678,338,872	14,848,702	14,848,702	39,365.19	377.20	172.63	6,795,613
Flagler	0.748	10,093,610,454	7,248,020	7,248,020	12,908.14	561.51	0.00	0
Franklin	0.748	2,068,615,104	1,485,431	1,485,431	1,242.42	1,195.59	0.00	0
Gadsden	0.748	1,582,614,434	1,136,444	1,136,444	4,740.41	239.74	310.09	1,469,954
Gilchrist	0.748	861,914,937	618,924	618,924	2,683.31	230.66	319.17	856,432
Glades	0.748	699,235,610	502,107	502,107	1,748.75	287.12	262.71	459,414
Gulf	0.748	1,680,933,199	1,207,045	1,207,045	1,864.02	647.55	0.00	0
Hamilton	0.748	889,301,199	638,589	638,589	1,579.88	404.20	145.63	230,078
Hardee	0.748	1,780,833,658	1,278,781	1,278,781	4,979.93	256.79	293.04	1,459,319
Hendry	0.748	2,301,440,939	1,652,619	1,652,619	6,952.16	237.71	312.12	2,169,908
Hernando	0.748	10,430,300,247	7,489,790	7,489,790	23,000.44	325.64	224.19	5,156,469
Highlands	0.748	5,660,218,068	4,064,489	4,064,489	12,320.78	329.89	219.94	2,709,832
Hillsborough	0.748	111,648,854,289	80,172,809	80,172,809	217,140.48	369.22	180.61	39,217,742
Holmes	0.748	537,865,141	386,230	386,230	3,104.74	124.40	425.43	1,320,850
Indian River	0.748	19,881,732,457	14,276,674	14,276,674	17,268.31	826.76	0.00	0
Jackson	0.748	1,601,109,741	1,149,725	1,149,725	6,147.32	187.03	362.80	2,230,248
Jefferson	0.748	685,547,726	492,278	492,278	730.75	673.66	0.00	0
Lafayette	0.748	299,915,469	215,363	215,363	1,183.69	181.94	367.89	435,468
Lake	0.748	24,756,247,263	17,776,966	17,776,966	44,046.71	403.59	146.24	6,441,391
Lee	0.748	90,201,588,856	64,771,957	64,771,957	94,079.06	688.48	0.00	0
Leon	0.748	18,597,308,164	13,354,355	13,354,355	34,141.75	391.14	158.69	5,417,954
Levy	0.748	2,167,334,303	1,556,319	1,556,319	5,386.12	288.95	260.88	1,405,131
Liberty	0.748	255,166,189	183,230	183,230	1,275.45	143.66	406.17	518,050
Madison	0.748	765,182,747	549,462	549,462	2,558.60	214.75	335.08	857,336
Manatee	0.748	41,469,807,067	29,778,639	29,778,639	49,075.71	606.79	0.00	0
Marion	0.748	20,660,478,308	14,835,876	14,835,876	42,460.16	349.41	200.42	8,509,865
Martin	0.748	24,414,127,453	17,531,297	17,531,297	18,308.10	957.57	0.00	0
Monroe	0.748	29,731,230,878	21,349,402	21,349,402	8,283.21	2,577.43	0.00	0
Nassau	0.748	9,788,680,023	7,029,055	7,029,055	12,350.03	569.15	0.00	0
Okaloosa	0.748	19,727,432,082	14,165,874	14,165,874	31,788.25	445.63	104.20	3,312,336
Okeechobee	0.748	2,284,737,572	1,640,624	1,640,624	6,450.11	254.36	295.47	1,905,814
Orange	0.748	152,557,045,133	109,548,163	109,548,163	210,457.18	520.52	29.31	6,168,500
Osceola	0.748	29,757,907,815	21,368,558	21,368,558	69,498.02	307.47	242.36	16,843,540
Palm Beach	0.748	211,815,901,510	152,100,763	152,100,763	190,923.36	796.66	0.00	0
Pasco	0.748	32,165,755,647	23,097,586	23,097,586	75,725.34	305.02	244.81	18,538,320
Pinellas	0.748	92,021,278,060	66,078,639	66,078,639	98,548.84	670.52	0.00	0
Polk	0.748	40,704,175,855	29,228,855	29,228,855	105,542.39	276.94	272.89	28,801,463
Putnam	0.748	4,235,591,460	3,041,494	3,041,494	10,650.37	285.58	264.25	2,814,360
St. Johns	0.748	30,058,882,106	21,584,682	21,584,682	42,768.20	504.69	45.14	1,930,557
St. Lucie	0.748	24,506,800,354	17,597,843	17,597,843	40,951.73	429.72	120.11	4,918,712
Santa Rosa	0.748	11,340,206,759	8,143,176	8,143,176	28,358.90	287.15	262.68	7,449,316
Sarasota	0.748	66,413,714,124	47,690,360	47,690,360	43,244.94	1,102.80	0.00	0
Seminole	0.748	37,892,873,526	27,210,115	27,210,115	67,613.07	402.44	147.39	9,965,490
Sumter	0.748	13,693,806,887	9,833,249	9,833,249	8,653.38	1,136.35	0.00	0
Suwannee	0.748	2,156,621,422	1,548,627	1,548,627	5,735.87	269.99	279.84	1,605,126
Taylor	0.748	1,457,002,288	1,046,244	1,046,244	2,537.42	412.33	137.50	348,895
Union	0.748	277,984,956	199,615	199,615	2,306.97	86.53	463.30	1,068,819
Volusia	0.748	40,263,327,920	28,912,291	28,912,291	61,970.25	466.55	83.28	5,160,882
Wakulla	0.748	1,442,928,182	1,036,138	1,036,138	4,981.09	208.01	341.82	1,702,636
Walton	0.748	21,364,187,727	15,341,196	15,341,196	9,898.75	1,549.81	0.00	0
Washington	0.748	930,139,048	667,914	667,914	3,438.97	194.22	355.61	1,222,932
FAMU Lab School	0.748	0	254,581	0	650.87	391.14	158.69	103,287
FAU Lab - PB	0.748	0	910,805	0	1,143.28	796.66	0.00	0
FAU Lab - St. Lucie	0.748	0	607,736	0	1,414.26	429.72	120.11	169,867
FSU Lab - Broward	0.748	0	416,157	0	713.00	583.67	0.00	0
FSU Lab - Leon	0.748	0	695,388	0	1,777.85	391.14	158.69	282,127
UF Lab School	0.748	0	478,751	0	1,153.20	415.15	134.68	155,313
Virtual School	0.748	0	20,190,927	0	37,282.90	541.56	8.27	308,330
TOTAL	0.748	2,147,762,752,089	1,565,819,821	1,542,265,476	2,847,819.21	549.83	0.00	256,575,028



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Safe Schools Allocation

District	Allocation Minimum -1-	Crime Index -2-	Allocation Based on Crime Index (1/3) -3-	Unweighted FTE -4-	Allocation Based on Unweighted FTE (2/3) -5-	Safe Schools Allocation -6-
1 Alachua	250,000	9,040	787,970	29,220.80	1,126,736	2,164,706
2 Baker	250,000	422	36,784	4,935.40	190,306	477,090
3 Bay	250,000	7,660	667,683	25,200.41	971,712	1,889,395
4 Bradford	250,000	488	42,536	3,064.47	118,164	410,700
5 Brevard	250,000	16,967	1,478,926	72,836.64	2,808,535	4,537,461
6 Broward	250,000	64,934	5,659,964	266,367.34	10,270,956	16,180,920
7 Calhoun	250,000	136	11,854	2,138.30	82,451	344,305
8 Charlotte	250,000	2,675	233,166	15,647.59	603,361	1,086,527
9 Citrus	250,000	2,436	212,334	15,114.05	582,788	1,045,122
10 Clay	250,000	3,819	332,883	38,246.50	1,474,761	2,057,644
11 Collier	250,000	5,388	469,644	47,454.81	1,829,827	2,549,471
12 Columbia	250,000	2,312	201,525	10,027.72	386,663	838,188
13 Dade	250,000	107,172	9,341,633	343,591.85	13,248,684	22,840,317
14 De Soto	250,000	970	84,550	4,866.34	187,643	522,193
15 Dixie	250,000	370	32,251	2,210.33	85,229	367,480
16 Duval	250,000	39,633	3,454,605	129,792.28	5,004,708	8,709,313
17 Escambia	250,000	11,921	1,039,092	39,365.19	1,517,897	2,806,989
18 Flagler	250,000	2,082	181,477	12,908.14	497,730	929,207
19 Franklin	250,000	184	16,038	1,242.42	47,907	313,945
20 Gadsden	250,000	986	85,945	4,740.41	182,787	518,732
21 Gilchrist	250,000	95	8,281	2,683.31	103,467	361,748
22 Glades	250,000	209	18,217	1,748.75	67,431	335,648
23 Gulf	250,000	277	24,145	1,864.02	71,875	346,020
24 Hamilton	250,000	407	35,476	1,579.88	60,919	346,395
25 Hardee	250,000	543	47,331	4,979.93	192,023	489,354
26 Hendry	250,000	1,170	101,983	6,952.16	268,071	620,054
27 Hernando	250,000	3,761	327,827	23,000.44	886,882	1,464,709
28 Highlands	250,000	2,994	260,972	12,320.78	475,081	986,053
29 Hillsborough	250,000	27,012	2,354,497	217,140.48	8,372,799	10,977,296
30 Holmes	250,000	356	31,031	3,104.74	119,717	400,748
31 Indian River	250,000	3,341	291,218	17,268.31	665,855	1,207,073
32 Jackson	250,000	1,186	103,378	6,147.32	237,037	590,415
33 Jefferson	250,000	354	30,856	730.75	28,177	309,033
34 Lafayette	250,000	70	6,102	1,183.69	45,642	301,744
35 Lake	250,000	8,122	707,953	44,046.71	1,698,413	2,656,366
36 Lee	250,000	13,565	1,182,391	94,079.06	3,627,629	5,060,020
37 Leon	250,000	13,826	1,205,142	34,141.75	1,316,484	2,771,626
38 Levy	250,000	1,327	115,668	5,386.12	207,685	573,353
39 Liberty	250,000	81	7,060	1,275.45	49,181	306,241
40 Madison	250,000	603	52,560	2,558.60	98,658	401,218
41 Manatee	250,000	8,711	759,293	49,075.71	1,892,328	2,901,621
42 Marion	250,000	9,459	824,493	42,460.16	1,637,237	2,711,730
43 Martin	250,000	3,284	286,249	18,308.10	705,949	1,242,198
44 Monroe	250,000	2,131	185,748	8,283.21	319,395	755,143
45 Nassau	250,000	1,371	119,503	12,350.03	476,209	845,712
46 Okaloosa	250,000	5,472	476,966	31,788.25	1,225,735	1,952,701
47 Okeechobee	250,000	1,371	119,503	6,450.11	248,712	618,215
48 Orange	250,000	52,847	4,606,402	210,457.18	8,115,096	12,971,498
49 Osceola	250,000	8,646	753,627	69,498.02	2,679,800	3,683,427
50 Palm Beach	250,000	45,895	4,000,432	190,923.36	7,361,884	11,612,316
51 Pasco	250,000	10,785	940,073	75,725.34	2,919,921	4,109,994
52 Pinellas	250,000	33,522	2,921,941	98,548.84	3,799,981	6,971,922
53 Polk	250,000	15,248	1,329,090	105,542.39	4,069,648	5,648,738
54 Putnam	250,000	1,865	162,563	10,650.37	410,672	823,235
55 St. Johns	250,000	3,810	332,098	42,768.20	1,649,115	2,231,213
56 St. Lucie	250,000	5,786	504,336	40,951.73	1,579,073	2,333,409
57 Santa Rosa	250,000	2,158	188,102	28,358.90	1,093,501	1,531,603
58 Sarasota	250,000	8,513	742,035	43,244.94	1,667,497	2,659,532
59 Seminole	250,000	10,862	946,785	67,613.07	2,607,117	3,803,902
60 Sumter	250,000	1,463	127,522	8,653.38	333,669	711,191
61 Suwannee	250,000	708	61,713	5,735.87	221,171	532,884
62 Taylor	250,000	764	66,594	2,537.42	97,841	414,435
63 Union	250,000	143	12,465	2,306.97	88,955	351,420
64 Volusia	250,000	16,303	1,421,049	61,970.25	2,389,534	4,060,583
65 Wakulla	250,000	596	51,950	4,981.09	192,068	494,018
66 Walton	250,000	1,402	122,205	9,898.75	381,690	753,895
67 Washington	250,000	365	31,815	3,438.97	132,604	414,419
69 FAMU Lab School	250,000	0	0	650.87	25,097	275,097
70 FAU Lab - PB	250,000	0	0	1,143.28	44,084	294,084
71 FAU Lab - St. Lucie	250,000	0	0	1,414.26	54,533	304,533
72 FSU Lab - Broward	250,000	0	0	713.00	27,493	277,493
73 FSU Lab - Leon	250,000	0	0	1,777.85	68,553	318,553
74 UF Lab School	250,000	0	0	1,153.20	44,467	294,467
75 Virtual School	0	0	0	0.00	0	0
Total	18,250,000	612,374	53,377,500	2,810,536.31	108,372,500	180,000,000

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Supplemental Academic Instruction Allocation

District	2018-2019 Supplemental Academic Instruction Allocation -1-	2018-2019 Unweighted FTE -2-	2018-2019 Supplemental Funds Per FTE -3-	2019-2020 Unweighted FTE -4-	Increase- Decrease in FTE -5-	Workload Funding -6-	SAI Allocation including Workload -7-
1 Alachua	8,314,160	29,069.84	286.01	29,220.80	150.96	38,498	8,352,658
2 Baker	1,798,779	4,893.20	367.61	4,935.40	42.20	10,762	1,809,541
3 Bay	7,358,992	25,773.37	285.53	25,200.41	(572.96)	(163,597)	7,195,395
4 Bradford	959,907	3,023.45	317.49	3,064.47	41.02	10,461	970,368
5 Brevard	20,058,479	72,687.83	275.95	72,836.64	148.81	37,950	20,096,429
6 Broward	59,537,349	267,916.37	222.22	266,367.34	(1,549.03)	(344,225)	59,193,124
7 Calhoun	481,576	2,126.69	226.44	2,138.30	11.61	2,961	484,537
8 Charlotte	3,454,352	15,513.16	222.67	15,647.59	134.43	34,282	3,488,634
9 Citrus	3,319,305	15,097.74	219.85	15,114.05	16.31	4,159	3,323,464
10 Clay	9,914,107	37,768.44	262.50	38,246.50	478.06	121,915	10,036,022
11 Collier	10,742,593	46,793.76	229.57	47,454.81	661.05	168,581	10,911,174
12 Columbia	3,847,455	10,019.71	383.99	10,027.72	8.01	2,043	3,849,498
13 Dade	116,443,083	345,556.42	336.97	343,591.85	(1,964.57)	(662,001)	115,781,082
14 De Soto	1,915,255	4,846.80	395.16	4,866.34	19.54	4,983	1,920,238
15 Dixie	487,178	2,197.01	221.75	2,210.33	13.32	3,397	490,575
16 Duval	32,629,833	129,259.05	252.44	129,792.28	533.23	135,984	32,765,817
17 Escambia	10,634,029	39,584.86	268.64	39,365.19	(219.67)	(59,012)	10,575,017
18 Flagler	2,788,235	12,861.88	216.78	12,908.14	46.26	11,797	2,800,032
19 Franklin	276,226	1,244.77	221.91	1,242.42	(2.35)	(521)	275,705
20 Gadsden	1,408,125	4,861.59	289.64	4,740.41	(121.18)	(35,099)	1,373,026
21 Gilchrist	589,860	2,653.17	222.32	2,683.31	30.14	7,686	597,546
22 Glades	433,112	1,750.37	247.44	1,748.75	(1.62)	(401)	432,711
23 Gulf	374,132	1,850.27	202.20	1,864.02	13.75	3,507	377,639
24 Hamilton	336,229	1,559.33	215.62	1,579.88	20.55	5,241	341,470
25 Hardee	1,123,592	5,075.94	221.36	4,979.93	(96.01)	(21,253)	1,102,339
26 Hendry	1,846,986	7,106.21	259.91	6,952.16	(154.05)	(40,039)	1,806,947
27 Hernando	5,449,170	22,748.60	239.54	23,000.44	251.84	64,224	5,513,394
28 Highlands	2,468,008	12,263.09	201.25	12,320.78	57.69	14,712	2,482,720
29 Hillsborough	50,538,453	215,639.60	234.37	217,140.48	1,500.88	382,754	50,921,207
30 Holmes	687,880	3,146.29	218.63	3,104.74	(41.55)	(9,084)	678,796
31 Indian River	3,863,884	17,424.74	221.75	17,268.31	(156.43)	(34,688)	3,829,196
32 Jackson	1,250,332	6,191.86	201.93	6,147.32	(44.54)	(8,994)	1,241,338
33 Jefferson	318,828	758.27	420.47	730.75	(27.52)	(11,571)	307,257
34 Lafayette	205,561	1,186.64	173.23	1,183.69	(2.95)	(511)	205,050
35 Lake	10,078,878	43,457.66	231.92	44,046.71	589.05	150,220	10,229,098
36 Lee	22,271,768	92,917.55	239.69	94,079.06	1,161.51	296,208	22,567,976
37 Leon	9,877,768	34,032.27	290.25	34,141.75	109.48	27,920	9,905,688
38 Levy	1,251,767	5,390.82	232.20	5,386.12	(4.70)	(1,091)	1,250,676
39 Liberty	272,319	1,304.15	208.81	1,275.45	(28.70)	(5,993)	266,326
40 Madison	706,731	2,602.03	271.61	2,558.60	(43.43)	(11,796)	694,935
41 Manatee	12,358,333	48,849.41	252.99	49,075.71	226.30	57,711	12,416,044
42 Marion	13,024,763	42,609.57	305.68	42,460.16	(149.41)	(45,672)	12,979,091
43 Martin	4,030,237	18,384.82	219.22	18,308.10	(76.72)	(16,819)	4,013,418
44 Monroe	1,785,249	8,168.74	218.55	8,283.21	114.47	29,192	1,814,441
45 Nassau	2,684,596	12,123.79	221.43	12,350.03	226.24	57,696	2,742,292
46 Okaloosa	8,809,549	31,476.59	279.88	31,788.25	311.66	79,480	8,889,029
47 Okeechobee	2,079,589	6,413.41	324.26	6,450.11	36.70	9,359	2,088,948
48 Orange	48,805,893	206,693.24	236.13	210,457.18	3,763.94	959,880	49,765,773
49 Osceola	14,858,363	67,724.36	219.39	69,498.02	1,773.66	452,319	15,310,682
50 Palm Beach	42,622,024	190,176.60	224.12	190,923.36	746.76	190,439	42,812,463
51 Pasco	20,164,123	74,431.52	270.91	75,725.34	1,293.82	329,950	20,494,073
52 Pinellas	23,854,025	99,007.37	240.93	98,548.84	(458.53)	(110,474)	23,743,551
53 Polk	26,952,009	104,346.91	258.29	105,542.39	1,195.48	304,871	27,256,880
54 Putnam	3,154,453	10,679.58	295.37	10,650.37	(29.21)	(8,628)	3,145,825
55 St. Johns	8,084,576	41,174.89	196.35	42,768.20	1,593.31	406,326	8,490,902
56 St. Lucie	10,067,354	40,330.22	249.62	40,951.73	621.51	158,497	10,225,851
57 Santa Rosa	8,086,631	27,935.36	289.48	28,358.90	423.54	108,011	8,194,642
58 Sarasota	8,765,556	42,954.01	204.07	43,244.94	290.93	74,193	8,839,749
59 Seminole	16,210,549	67,302.57	240.86	67,613.07	310.50	79,184	16,289,733
60 Sumter	1,743,940	8,586.90	203.09	8,653.38	66.48	16,954	1,760,894
61 Suwannee	1,247,447	5,927.23	210.46	5,735.87	(191.36)	(40,274)	1,207,173
62 Taylor	564,956	2,575.45	219.36	2,537.42	(38.03)	(8,342)	556,614
63 Union	505,773	2,267.94	223.01	2,306.97	39.03	9,953	515,726
64 Volusia	16,915,132	62,102.18	272.38	61,970.25	(131.93)	(35,935)	16,879,197
65 Wakulla	944,028	5,042.58	187.21	4,981.09	(61.49)	(11,512)	932,516
66 Walton	1,930,695	9,637.18	200.34	9,898.75	261.57	66,706	1,997,401
67 Washington	976,321	3,385.29	288.40	3,438.97	53.68	13,689	990,010
69 FAMU Lab Schoo	340,655	623.27	546.56	650.87	27.60	7,039	347,694
70 FAU Lab - PB	299,939	1,147.01	261.50	1,143.28	(3.73)	(975)	298,964
71 FAU Lab - St. Luc	421,131	1,410.05	298.66	1,414.26	4.21	1,074	422,205
72 FSU Lab - Browar	148,013	707.78	209.12	713.00	5.22	1,331	149,344
73 FSU Lab - Leon	293,017	1,728.33	169.54	1,777.85	49.52	12,629	305,646
74 UF Lab School	299,828	1,146.75	261.46	1,153.20	6.45	1,645	301,473
75 Virtual School	0	0.00	0.00	37,282.90	0.00	0	0
Total	713,343,023	2,797,225.70	255.02	2,810,536.31	13,310.61	3,279,866	716,622,889

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Turnaround School Supplemental Services Allocation

District	Turnaround	Improved	Total FTE	Supplemental
	Option Schools FTE -1-	Schools FTE -2-	for Eligible Schools -3-	Services Allocation \$500 per FTE -4-
1 Alachua	669.31	332.65	1,001.96	500,980
2 Baker	0.00	0.00	0.00	0
3 Bay	602.95	132.98	735.93	367,965
4 Bradford	0.00	0.00	0.00	0
5 Brevard	1,123.48	565.35	1,688.83	844,415
6 Broward	725.60	2,465.85	3,191.45	1,595,725
7 Calhoun	0.00	0.00	0.00	0
8 Charlotte	0.00	0.00	0.00	0
9 Citrus	0.00	0.00	0.00	0
10 Clay	0.00	0.00	0.00	0
11 Collier	0.00	592.46	592.46	296,230
12 Columbia	0.00	0.00	0.00	0
13 Dade	390.06	2,754.47	3,144.53	1,572,265
14 De Soto	619.75	0.00	619.75	309,875
15 Dixie	0.00	0.00	0.00	0
16 Duval	4,021.69	708.93	4,730.62	2,365,310
17 Escambia	3,051.06	2,515.12	5,566.18	2,783,090
18 Flagler	0.00	0.00	0.00	0
19 Franklin	0.00	0.00	0.00	0
20 Gadsden	845.65	1,373.03	2,218.68	1,109,340
21 Gilchrist	0.00	0.00	0.00	0
22 Glades	0.00	0.00	0.00	0
23 Gulf	0.00	0.00	0.00	0
24 Hamilton	0.00	1,507.33	1,507.33	753,665
25 Hardee	0.00	0.00	0.00	0
26 Hendry	496.96	0.00	496.96	248,480
27 Hernando	0.00	557.21	557.21	278,605
28 Highlands	0.00	0.00	0.00	0
29 Hillsborough	10,928.30	8,617.70	19,546.00	9,773,000
30 Holmes	0.00	0.00	0.00	0
31 Indian River	0.00	0.00	0.00	0
32 Jackson	0.00	0.00	0.00	0
33 Jefferson	0.00	0.00	0.00	0
34 Lafayette	0.00	0.00	0.00	0
35 Lake	0.00	0.00	0.00	0
36 Lee	1,818.97	896.75	2,715.72	1,357,860
37 Leon	848.82	0.00	848.82	424,410
38 Levy	0.00	0.00	0.00	0
39 Liberty	0.00	0.00	0.00	0
40 Madison	19.30	996.23	1,015.53	507,765
41 Manatee	2,011.58	1,435.88	3,447.46	1,723,730
42 Marion	2,938.28	545.41	3,483.69	1,741,845
43 Martin	0.00	0.00	0.00	0
44 Monroe	0.00	0.00	0.00	0
45 Nassau	0.00	0.00	0.00	0
46 Okaloosa	0.00	0.00	0.00	0
47 Okeechobee	10.86	0.00	10.86	5,430
48 Orange	3,347.80	2,608.31	5,956.11	2,978,055
49 Osceola	0.00	0.00	0.00	0
50 Palm Beach	959.28	3,529.74	4,489.02	2,244,510
51 Pasco	0.00	816.81	816.81	408,405
52 Pinellas	2,332.65	2,216.28	4,548.93	2,274,465
53 Polk	2,288.24	7,831.65	10,119.89	5,059,945
54 Putnam	1,174.76	2,668.80	3,843.56	1,921,780
55 St. Johns	0.00	0.00	0.00	0
56 St. Lucie	668.26	686.52	1,354.78	677,390
57 Santa Rosa	0.00	0.00	0.00	0
58 Sarasota	0.00	0.00	0.00	0
59 Seminole	698.89	758.28	1,457.17	728,585
60 Sumter	0.00	0.00	0.00	0
61 Suwannee	0.00	0.00	0.00	0
62 Taylor	57.47	0.00	57.47	28,735
63 Union	0.00	0.00	0.00	0
64 Volusia	626.01	557.90	1,183.91	591,955
65 Wakulla	0.00	0.00	0.00	0
66 Walton	0.00	0.00	0.00	0
67 Washington	0.00	0.00	0.00	0
69 FAMU Lab School	0.00	0.00	0.00	0
70 FAU Lab - PB	0.00	0.00	0.00	0
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0
72 FSU Lab - Broward	0.00	0.00	0.00	0
73 FSU Lab - Leon	0.00	0.00	0.00	0
74 UF Lab School	0.00	0.00	0.00	0
75 Virtual School	0.00	0.00	0.00	0
<b>Total</b>	<b>43,275.98</b>	<b>47,671.64</b>	<b>90,947.62</b>	<b>45,473,810</b>

## Mental Health Assistance Allocation

District	Allocation Minimum -1-	Unweighted FTE -2-	Base Allocation -3-	Mental Health Assistance Allocation -4-
1 Alachua	100,000	29,220.80	703,869	803,869
2 Baker	100,000	4,935.40	118,884	218,884
3 Bay	100,000	25,200.41	607,026	707,026
4 Bradford	100,000	3,064.47	73,817	173,817
5 Brevard	100,000	72,836.64	1,754,484	1,854,484
6 Broward	100,000	266,367.34	6,416,238	6,516,238
7 Calhoun	100,000	2,138.30	51,507	151,507
8 Charlotte	100,000	15,647.59	376,918	476,918
9 Citrus	100,000	15,114.05	364,066	464,066
10 Clay	100,000	38,246.50	921,279	1,021,279
11 Collier	100,000	47,454.81	1,143,088	1,243,088
12 Columbia	100,000	10,027.72	241,547	341,547
13 Dade	100,000	343,591.85	8,276,416	8,376,416
14 De Soto	100,000	4,866.34	117,220	217,220
15 Dixie	100,000	2,210.33	53,242	153,242
16 Duval	100,000	129,792.28	3,126,427	3,226,427
17 Escambia	100,000	39,365.19	948,226	1,048,226
18 Flagler	100,000	12,908.14	310,930	410,930
19 Franklin	100,000	1,242.42	29,927	129,927
20 Gadsden	100,000	4,740.41	114,187	214,187
21 Gilchrist	100,000	2,683.31	64,635	164,635
22 Glades	100,000	1,748.75	42,124	142,124
23 Gulf	100,000	1,864.02	44,900	144,900
24 Hamilton	100,000	1,579.88	38,056	138,056
25 Hardee	100,000	4,979.93	119,956	219,956
26 Hendry	100,000	6,952.16	167,463	267,463
27 Hernando	100,000	23,000.44	554,033	654,033
28 Highlands	100,000	12,320.78	296,782	396,782
29 Hillsborough	100,000	217,140.48	5,230,465	5,330,465
30 Holmes	100,000	3,104.74	74,787	174,787
31 Indian River	100,000	17,268.31	415,958	515,958
32 Jackson	100,000	6,147.32	148,076	248,076
33 Jefferson	100,000	730.75	17,602	117,602
34 Lafayette	100,000	1,183.69	28,513	128,513
35 Lake	100,000	44,046.71	1,060,994	1,160,994
36 Lee	100,000	94,079.06	2,266,170	2,366,170
37 Leon	100,000	34,141.75	822,404	922,404
38 Levy	100,000	5,386.12	129,741	229,741
39 Liberty	100,000	1,275.45	30,723	130,723
40 Madison	100,000	2,558.60	61,631	161,631
41 Manatee	100,000	49,075.71	1,182,132	1,282,132
42 Marion	100,000	42,460.16	1,022,777	1,122,777
43 Martin	100,000	18,308.10	441,004	541,004
44 Monroe	100,000	8,283.21	199,525	299,525
45 Nassau	100,000	12,350.03	297,487	397,487
46 Okaloosa	100,000	31,788.25	765,713	865,713
47 Okeechobee	100,000	6,450.11	155,370	255,370
48 Orange	100,000	210,457.18	5,069,478	5,169,478
49 Osceola	100,000	69,498.02	1,674,063	1,774,063
50 Palm Beach	100,000	190,923.36	4,598,949	4,698,949
51 Pasco	100,000	75,725.34	1,824,067	1,924,067
52 Pinellas	100,000	98,548.84	2,373,838	2,473,838
53 Polk	100,000	105,542.39	2,542,298	2,642,298
54 Putnam	100,000	10,650.37	256,545	356,545
55 St. Johns	100,000	42,768.20	1,030,197	1,130,197
56 St. Lucie	100,000	40,951.73	986,442	1,086,442
57 Santa Rosa	100,000	28,358.90	683,107	783,107
58 Sarasota	100,000	43,244.94	1,041,681	1,141,681
59 Seminole	100,000	67,613.07	1,628,659	1,728,659
60 Sumter	100,000	8,653.38	208,442	308,442
61 Suwannee	100,000	5,735.87	138,165	238,165
62 Taylor	100,000	2,537.42	61,121	161,121
63 Union	100,000	2,306.97	55,570	155,570
64 Volusia	100,000	61,970.25	1,492,735	1,592,735
65 Wakulla	100,000	4,981.09	119,984	219,984
66 Walton	100,000	9,898.75	238,440	338,440
67 Washington	100,000	3,438.97	82,838	182,838
69 FAMU Lab School	100,000	650.87	15,678	115,678
70 FAU Lab - PB	100,000	1,143.28	27,539	127,539
71 FAU Lab - St. Lucie	100,000	1,414.26	34,067	134,067
72 FSU Lab - Broward	100,000	713.00	17,175	117,175
73 FSU Lab - Leon	100,000	1,777.85	42,825	142,825
74 UF Lab School	100,000	1,153.20	27,778	127,778
75 Virtual School	0	0	0	0
Total	7,300,000	2,810,536.31	67,700,000	75,000,000

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Reading Instruction Allocation

District	Allocation Minimum -1-	FEFP Base Funding -2-	Reading Base Allocation -3-	Reading Instruction Allocation -4-
1 Alachua	115,000	132,628,253	1,204,558	1,319,558
2 Baker	115,000	22,181,817	201,460	316,460
3 Bay	115,000	119,576,258	1,086,017	1,201,017
4 Bradford	115,000	13,788,922	125,234	240,234
5 Brevard	115,000	338,464,360	3,074,005	3,189,005
6 Broward	115,000	1,275,227,727	11,581,889	11,696,889
7 Calhoun	115,000	9,378,474	85,177	200,177
8 Charlotte	115,000	72,365,821	657,242	772,242
9 Citrus	115,000	66,000,812	599,433	714,433
10 Clay	115,000	177,635,198	1,613,321	1,728,321
11 Collier	115,000	237,711,495	2,158,946	2,273,946
12 Columbia	115,000	43,264,151	392,934	507,934
13 Dade	115,000	1,640,737,880	14,901,529	15,016,529
14 De Soto	115,000	21,433,211	194,661	309,661
15 Dixie	115,000	9,471,232	86,020	201,020
16 Duval	115,000	610,710,224	5,546,600	5,661,600
17 Escambia	115,000	179,568,155	1,630,876	1,745,876
18 Flagler	115,000	56,362,550	511,897	626,897
19 Franklin	115,000	5,384,577	48,904	163,904
20 Gadsden	115,000	20,934,793	190,134	305,134
21 Gilchrist	115,000	12,095,854	109,857	224,857
22 Glades	115,000	7,812,573	70,955	185,955
23 Gulf	115,000	8,380,163	76,110	191,110
24 Hamilton	115,000	6,677,745	60,649	175,649
25 Hardee	115,000	21,726,731	197,327	312,327
26 Hendry	115,000	32,036,743	290,965	405,965
27 Hernando	115,000	102,968,065	935,178	1,050,178
28 Highlands	115,000	53,402,788	485,015	600,015
29 Hillsborough	115,000	1,024,656,137	9,306,144	9,421,144
30 Holmes	115,000	13,094,883	118,931	233,931
31 Indian River	115,000	80,359,109	729,838	844,838
32 Jackson	115,000	27,132,025	246,419	361,419
33 Jefferson	115,000	3,258,786	29,597	144,597
34 Lafayette	115,000	5,075,783	46,099	161,099
35 Lake	115,000	201,462,520	1,829,725	1,944,725
36 Lee	115,000	443,798,797	4,030,675	4,145,675
37 Leon	115,000	155,153,483	1,409,137	1,524,137
38 Levy	115,000	23,907,833	217,136	332,136
39 Liberty	115,000	5,794,377	52,626	167,626
40 Madison	115,000	10,707,718	97,250	212,250
41 Manatee	115,000	224,680,465	2,040,596	2,155,596
42 Marion	115,000	186,629,221	1,695,006	1,810,006
43 Martin	115,000	89,322,724	811,248	926,248
44 Monroe	115,000	40,150,225	364,653	479,653
45 Nassau	115,000	56,589,920	513,962	628,962
46 Okaloosa	115,000	147,487,080	1,339,509	1,454,509
47 Okeechobee	115,000	28,677,834	260,458	375,458
48 Orange	115,000	1,022,116,855	9,283,082	9,398,082
49 Osceola	115,000	321,198,474	2,917,193	3,032,193
50 Palm Beach	115,000	952,370,281	8,649,629	8,764,629
51 Pasco	115,000	350,095,426	3,179,641	3,294,641
52 Pinellas	115,000	464,492,880	4,218,623	4,333,623
53 Polk	115,000	472,490,220	4,291,256	4,406,256
54 Putnam	115,000	46,607,284	423,297	538,297
55 St. Johns	115,000	204,411,777	1,856,511	1,971,511
56 St. Lucie	115,000	187,855,489	1,706,143	1,821,143
57 Santa Rosa	115,000	129,475,941	1,175,928	1,290,928
58 Sarasota	115,000	207,709,801	1,886,464	2,001,464
59 Seminole	115,000	312,702,231	2,840,028	2,955,028
60 Sumter	115,000	38,117,068	346,187	461,187
61 Suwannee	115,000	24,484,924	222,377	337,377
62 Taylor	115,000	11,094,920	100,766	215,766
63 Union	115,000	10,170,842	92,374	207,374
64 Volusia	115,000	280,093,024	2,543,864	2,658,864
65 Wakulla	115,000	21,933,413	199,204	314,204
66 Walton	115,000	44,062,256	400,183	515,183
67 Washington	115,000	15,333,179	139,259	254,259
69 FAMU Lab School	115,000	2,834,558	25,744	140,744
70 FAU Lab - PB	115,000	5,244,484	47,632	162,632
71 FAU Lab - St. Lucie	115,000	6,418,379	58,293	173,293
72 FSU Lab - Broward	115,000	3,359,425	30,511	145,511
73 FSU Lab - Leon	115,000	7,792,577	70,774	185,774
74 UF Lab School	115,000	5,043,615	45,807	160,807
75 Virtual School	115,000	163,322,285	1,483,328	1,598,328
Total	8,510,000	13,376,697,100	121,490,000	130,000,000

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ESE Guaranteed Allocation

District	2018-2019 ESE Guarantee plus Rebase Adjustment -1-	2018-2019 ESE FTE Percent of Total FTE -2-	2019-2020 Projected ESE FTE Increase- Decrease -3-	Maximum FTE Greater Than Average Prevalence -4-	Maximum FTE Less Than Average Prevalence -5-	Workload FTE -6-	2018-2019 Guarantee plus Adj Per FTE -7-	Workload Funding -8-	2019-2020 ESE Guarantee with Workload -9-
1 Alachua	12,001,125	24.44%	(87.63)	36.95	0.00	(87.63)	1,689.03	(148,010)	11,853,115
2 Baker	1,279,011	14.29%	(0.94)	0.00	230.72	(0.94)	1,829.48	(1,720)	1,277,291
3 Bay	8,820,216	18.02%	(115.44)	0.00	102.16	(115.44)	1,898.62	(219,177)	8,601,039
4 Bradford	1,400,732	27.32%	56.96	11.23	0.00	11.23	1,695.84	23,407	1,424,139
5 Brevard	29,486,151	22.02%	68.50	32.01	0.00	32.01	1,842.45	66,718	29,552,869
6 Broward	101,290,272	17.15%	804.24	0.00	4,242.70	804.24	2,204.79	1,676,269	102,966,541
7 Calhoun	809,321	20.39%	(3.02)	2.38	0.00	(3.02)	1,866.64	(5,637)	803,684
8 Charlotte	6,309,185	21.92%	(33.89)	29.58	0.00	(33.89)	1,855.34	(62,877)	6,246,308
9 Citrus	7,125,297	16.51%	(8.63)	0.00	355.11	(8.63)	2,858.83	(24,672)	7,100,625
10 Clay	14,188,498	25.52%	158.64	122.41	0.00	122.41	1,472.00	255,138	14,443,636
11 Collier	22,490,041	16.49%	185.41	0.00	1,224.97	185.41	2,914.91	386,448	22,876,489
12 Columbia	4,210,803	18.02%	6.40	0.00	83.58	6.40	2,332.03	13,339	4,224,142
13 Dade	136,629,799	19.13%	(142.45)	0.00	0.00	(142.45)	2,067.14	(294,464)	136,335,335
14 De Soto	2,177,317	16.10%	14.87	0.00	136.40	14.87	2,789.93	30,993	2,208,310
15 Dixie	798,511	23.56%	(4.01)	3.16	0.00	(4.01)	1,542.39	(6,185)	792,326
16 Duval	50,393,035	19.70%	201.83	104.39	0.00	104.39	1,979.26	217,579	50,610,614
17 Escambia	14,885,498	19.99%	(61.76)	0.00	0.00	(61.76)	1,881.41	(116,196)	14,769,302
18 Flagler	6,405,911	16.47%	(12.34)	0.00	313.83	(12.34)	3,024.42	(37,321)	6,368,590
19 Franklin	514,689	19.44%	(0.28)	0.00	0.00	(0.28)	2,126.73	(595)	514,094
20 Gadsden	1,632,311	15.86%	(12.13)	0.00	121.91	(12.13)	2,116.64	(25,675)	1,606,636
21 Gilchrist	1,071,248	22.16%	6.18	6.70	0.00	6.18	1,822.32	12,881	1,084,129
22 Glades	614,322	20.73%	8.20	0.00	0.00	0.00	1,692.67	0	614,322
23 Gulf	434,285	20.18%	1.15	2.76	0.00	1.15	1,163.27	2,397	436,682
24 Hamilton	501,157	11.61%	18.22	0.00	116.68	18.22	2,769.28	37,976	539,133
25 Hardee	1,900,283	14.98%	(17.86)	0.00	177.60	(17.86)	2,498.33	(44,620)	1,855,663
26 Hendry	2,341,535	15.39%	(9.95)	0.00	215.96	(9.95)	2,140.68	(21,300)	2,320,235
27 Hernando	10,301,324	16.74%	74.17	0.00	525.25	74.17	2,705.16	154,592	10,455,916
28 Highlands	4,420,660	17.99%	(16.79)	0.00	114.89	(16.79)	2,003.62	(33,641)	4,387,019
29 Hillsborough	82,951,137	18.96%	330.15	286.20	0.00	286.20	2,028.87	596,524	83,547,661
30 Holmes	1,103,628	15.40%	(18.32)	0.00	100.36	(18.32)	2,277.54	(41,725)	1,061,903
31 Indian River	6,015,908	17.34%	(14.20)	0.00	232.36	(14.20)	1,991.37	(28,277)	5,987,631
32 Jackson	2,296,942	16.67%	(0.87)	0.00	126.15	(0.87)	2,225.70	(1,936)	2,295,006
33 Jefferson	446,471	19.58%	(1.52)	0.00	0.00	(1.52)	3,007.55	(4,571)	441,900
34 Lafayette	374,219	19.46%	4.90	0.00	0.00	0.00	1,620.28	0	374,219
35 Lake	15,453,783	16.76%	93.52	0.00	1,016.03	93.52	2,122.08	194,923	15,648,706
36 Lee	39,077,735	15.71%	128.40	0.00	3,124.49	128.40	2,676.56	267,623	39,345,358
37 Leon	18,044,440	18.13%	(8.72)	0.00	262.81	(8.72)	2,924.78	(25,504)	18,018,936
38 Levy	2,070,697	20.80%	(0.60)	0.00	0.00	(0.60)	1,846.30	(1,108)	2,069,589
39 Liberty	513,430	19.78%	0.68	0.00	0.00	0.00	1,990.81	0	513,430
40 Madison	1,178,451	18.90%	(34.28)	0.00	0.00	(34.28)	2,396.83	(82,163)	1,096,288
41 Manatee	20,311,176	19.22%	(11.81)	43.18	0.00	(11.81)	2,163.81	(25,555)	20,285,621
42 Marion	16,101,450	18.57%	(120.96)	0.00	86.36	(120.96)	2,034.78	(246,127)	15,855,323
43 Martin	7,113,676	18.35%	(38.44)	0.00	75.67	(38.44)	2,108.64	(81,056)	7,032,620
44 Monroe	3,307,603	20.73%	23.99	23.71	0.00	23.71	1,953.28	49,419	3,357,022
45 Nassau	3,668,752	17.52%	59.36	0.00	202.98	59.36	1,727.47	123,723	3,792,475
46 Okaloosa	13,403,785	18.06%	46.23	0.00	303.15	46.23	2,357.43	96,357	13,500,142
47 Okeechobee	2,880,433	24.63%	(1.18)	9.00	0.00	(1.18)	1,823.43	(2,152)	2,878,281
48 Orange	58,389,462	14.23%	(158.98)	0.00	10,244.36	(158.98)	1,985.65	(315,679)	58,073,783
49 Osceola	19,929,665	13.98%	299.02	0.00	3,628.75	299.02	2,105.69	623,244	20,552,909
50 Palm Beach	71,897,659	20.80%	92.12	154.28	0.00	92.12	1,817.50	192,005	72,089,664
51 Pasco	30,604,060	18.47%	312.18	0.00	522.11	312.18	2,226.63	650,674	31,254,734
52 Pinellas	45,181,010	20.27%	14.15	0.00	0.00	0.00	2,250.80	0	45,181,010
53 Polk	40,258,747	17.82%	28.90	0.00	1,284.67	28.90	2,164.50	60,236	40,318,983
54 Putnam	3,588,024	22.83%	(2.73)	0.00	0.00	(2.73)	1,471.93	(4,018)	3,584,006
55 St. Johns	13,559,208	20.97%	301.32	334.16	0.00	301.32	1,570.31	628,038	14,187,246
56 St. Lucie	17,506,313	14.31%	72.81	0.00	1,943.31	72.81	3,032.97	151,757	17,658,070
57 Santa Rosa	10,543,755	16.65%	49.92	0.00	690.67	49.92	2,266.43	104,048	10,647,803
58 Sarasota	22,998,536	22.21%	86.14	64.87	0.00	64.87	2,410.82	135,208	23,133,744
59 Seminole	20,277,095	20.68%	68.98	64.04	0.00	64.04	1,456.57	133,478	20,410,573
60 Sumter	3,897,854	18.12%	134.24	0.00	74.20	74.20	2,504.89	154,654	4,052,508
61 Suwannee	1,449,377	17.80%	(13.42)	0.00	25.76	(13.42)	1,373.97	(18,439)	1,430,938
62 Taylor	1,079,505	18.93%	(4.29)	0.00	0.00	(4.29)	2,213.92	(9,498)	1,070,007
63 Union	674,710	20.45%	3.96	7.98	0.00	3.96	1,454.59	8,254	682,964
64 Volusia	24,224,541	20.28%	(24.53)	0.00	0.00	(24.53)	1,923.04	(47,172)	24,177,369
65 Wakulla	1,951,432	21.17%	(8.27)	0.00	0.00	(8.27)	1,828.06	(15,118)	1,936,314
66 Walton	3,066,237	13.13%	20.35	0.00	599.10	20.35	2,422.33	42,415	3,108,652
67 Washington	853,144	22.78%	17.54	12.26	0.00	12.26	1,106.13	25,553	878,697
69 FAMU Lab	62,942	6.02%	1.83	0.00	85.08	1.83	1,676.66	3,814	66,756
70 FAU Lab - PB	117,990	5.40%	0.26	0.00	153.45	0.26	1,904.90	542	118,532
71 FAU Lab - St. L	196,899	9.78%	3.20	0.00	128.55	3.20	1,427.84	6,670	203,569
72 FSU Lab - Br	176,253	21.38%	5.62	1.12	0.00	1.12	1,164.92	2,334	178,587
73 FSU Lab - Leon	299,509	8.55%	0.81	0.00	187.15	0.81	2,026.45	1,688	301,197
74 UF Lab School	328,150	10.85%	0.89	0.00	92.84	0.89	2,637.44	1,855	330,005
75 Virtual School	730,109	1.28%	(92.62)	0.00	6,534.89	(92.62)	1,492.42	(138,228)	591,881
Total	1,074,588,437	18.84%	2,723.38	1,352.37	33,152.12	2,339.30	2,084.29	5,002,357	1,079,590,794

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ESE Guaranteed Allocation, Supporting Data

District	2018-2019 ESE Guaranteed Allocation -1-	Rebase Adjustment -2-	2018-2019 ESE FTE -3-	2018-2019 ESE G \$ per FTE with Adjustment -4-	2019-2020 ESE FTE -5-	ESE FTE Increase- Decrease -6-	Percent ESE FTE Change -7-	Pct ESE FTE of 2018-19 Total FTE -8-	2018-19 to 2019-20 Total FTE Change -9-	Total FTE Percent Change -10-
1 Alachua	11,844,674	156,451	7,105.35	1,689.03	7,017.72	(87.63)	-1.23%	24.44%	150.96	0.52%
2 Baker	1,279,011	0	699.11	1,829.48	698.17	(0.94)	-0.13%	14.29%	42.20	0.86%
3 Bay	8,820,216	0	4,645.60	1,898.62	4,530.16	(115.44)	-2.48%	18.02%	(572.96)	-2.22%
4 Bradford	1,219,794	180,938	825.98	1,695.84	882.94	56.96	6.90%	27.32%	41.02	1.36%
5 Brevard	29,486,151	0	16,003.77	1,842.45	16,072.27	68.50	0.43%	22.02%	148.81	0.20%
6 Broward	101,290,272	0	45,940.91	2,204.79	46,745.15	804.24	1.75%	17.15%	(1,549.03)	-0.58%
7 Calhoun	809,321	0	433.57	1,866.64	430.55	(3.02)	-0.70%	20.39%	11.61	0.55%
8 Charlotte	6,309,185	0	3,400.56	1,855.34	3,366.67	(33.89)	-1.00%	21.92%	134.43	0.87%
9 Citrus	7,125,297	0	2,492.38	2,858.83	2,483.75	(8.63)	-0.35%	16.51%	16.31	0.11%
10 Clay	12,296,832	1,891,666	9,638.92	1,472.00	9,797.56	158.64	1.65%	25.52%	478.06	1.27%
11 Collier	22,490,041	0	7,715.52	2,914.91	7,900.93	185.41	2.40%	16.49%	661.05	1.41%
12 Columbia	4,210,803	0	1,805.64	2,332.03	1,812.04	6.40	0.35%	18.02%	8.01	0.08%
13 Dade	136,629,799	0	66,095.90	2,067.14	65,953.45	(142.45)	-0.22%	19.13%	(1,964.57)	-0.57%
14 De Soto	2,177,317	0	780.42	2,789.93	795.29	14.87	1.91%	16.10%	19.54	0.40%
15 Dixie	560,355	238,156	517.71	1,542.39	513.70	(4.01)	-0.77%	23.56%	13.32	0.61%
16 Duval	49,571,451	821,584	25,460.53	1,979.26	25,662.36	201.83	0.79%	19.70%	533.23	0.41%
17 Escambia	14,627,169	258,329	7,911.89	1,881.41	7,850.13	(61.76)	-0.78%	19.99%	(219.67)	-0.55%
18 Flagler	6,405,911	0	2,118.06	3,024.42	2,105.72	(12.34)	-0.58%	16.47%	46.26	0.36%
19 Franklin	475,930	38,759	242.01	2,126.73	241.73	(0.28)	-0.12%	19.44%	(2.35)	-0.19%
20 Gadsden	1,632,311	0	771.18	2,116.64	759.05	(12.13)	-1.57%	15.86%	(121.18)	-2.49%
21 Gilchrist	1,071,248	0	587.85	1,822.32	594.03	6.18	1.05%	22.16%	30.14	1.14%
22 Glades	612,217	2,105	362.93	1,692.67	371.13	8.20	2.26%	20.73%	(1.62)	-0.09%
23 Gulf	213,805	220,480	373.33	1,163.27	374.48	1.15	0.31%	20.18%	13.75	0.74%
24 Hamilton	501,157	0	180.97	2,769.28	199.19	18.22	10.07%	11.61%	20.55	1.32%
25 Hardee	1,900,283	0	760.62	2,498.33	742.76	(17.86)	-2.35%	14.98%	(96.01)	-1.89%
26 Hendry	2,341,535	0	1,093.83	2,140.68	1,083.88	(9.95)	-0.91%	15.39%	(154.05)	-2.17%
27 Hernando	10,301,324	0	3,808.03	2,705.16	3,882.20	74.17	1.95%	16.74%	251.84	1.11%
28 Highlands	4,420,660	0	2,206.34	2,003.62	2,189.55	(16.79)	-0.76%	17.99%	57.69	0.47%
29 Hillsborough	82,951,137	0	40,885.39	2,028.87	41,215.54	330.15	0.81%	18.96%	1,500.88	0.70%
30 Holmes	1,103,628	0	484.57	2,277.54	466.25	(18.32)	-3.78%	15.40%	(41.55)	-1.32%
31 Indian River	5,771,922	243,986	3,020.99	1,991.37	3,006.79	(14.20)	-0.47%	17.34%	(156.43)	-0.90%
32 Jackson	2,296,942	0	1,032.01	2,225.70	1,031.14	(0.87)	-0.08%	16.67%	(44.54)	-0.72%
33 Jefferson	446,471	0	148.45	3,007.55	146.93	(1.52)	-1.02%	19.58%	(27.52)	-3.63%
34 Lafayette	295,264	78,955	230.96	1,620.28	235.86	4.90	2.12%	19.46%	(2.95)	-0.25%
35 Lake	15,453,783	0	7,282.37	2,122.08	7,375.89	93.52	1.28%	16.76%	589.05	1.36%
36 Lee	39,077,735	0	14,600.00	2,676.56	14,728.40	128.40	0.88%	15.71%	1,161.51	1.25%
37 Leon	18,044,440	0	6,169.50	2,924.78	6,160.78	(8.72)	-0.14%	18.13%	109.48	0.32%
38 Levy	1,896,578	174,119	1,121.54	1,846.30	1,120.94	(0.60)	-0.05%	20.80%	(4.70)	-0.09%
39 Liberty	513,430	0	257.90	1,990.81	258.58	0.68	0.26%	19.78%	(28.70)	-2.20%
40 Madison	1,178,451	0	491.67	2,396.83	457.39	(34.28)	-6.97%	18.90%	(43.43)	-1.67%
41 Manatee	20,213,470	97,706	9,386.75	2,163.81	9,374.94	(11.81)	-0.13%	19.22%	226.30	0.46%
42 Marion	16,036,665	64,785	7,913.13	2,034.78	7,792.17	(120.96)	-1.53%	18.57%	(149.41)	-0.35%
43 Martin	7,113,676	0	3,373.58	2,108.64	3,335.14	(38.44)	-1.14%	18.35%	(76.72)	-0.42%
44 Monroe	3,125,168	182,435	1,693.36	1,953.28	1,717.35	23.99	1.42%	20.73%	114.47	1.40%
45 Nassau	3,645,627	23,125	2,123.77	1,727.47	2,183.13	59.36	2.80%	17.52%	226.24	1.87%
46 Okaloosa	13,403,785	0	5,685.76	2,357.43	5,731.99	46.23	0.81%	18.06%	311.66	0.99%
47 Okeechobee	2,880,433	0	1,579.68	1,823.43	1,578.50	(1.18)	-0.07%	24.63%	36.70	0.57%
48 Orange	58,389,462	0	29,405.77	1,985.65	29,246.79	(158.98)	-0.54%	14.23%	3,763.94	1.82%
49 Osceola	19,929,665	0	9,464.68	2,105.69	9,763.70	299.02	3.16%	13.98%	1,773.66	2.62%
50 Palm Beach	71,897,659	0	39,558.63	1,817.50	39,650.75	92.12	0.23%	20.80%	746.76	0.39%
51 Pasco	30,336,909	267,151	13,744.54	2,226.63	14,056.72	312.18	2.27%	18.47%	1,293.82	1.74%
52 Pinellas	45,181,010	0	20,073.32	2,250.80	20,087.47	14.15	0.07%	20.27%	(458.53)	-0.46%
53 Polk	40,258,747	0	18,599.52	2,164.50	18,628.42	28.90	0.16%	17.82%	1,195.48	1.15%
54 Putnam	3,497,377	90,647	2,437.64	1,471.93	2,434.91	(2.73)	-0.11%	22.83%	(29.21)	-0.27%
55 St. Johns	13,177,164	382,044	8,634.72	1,570.31	8,936.04	301.32	3.49%	20.97%	1,593.31	3.87%
56 St. Lucie	17,506,313	0	5,772.00	3,032.97	5,844.81	72.81	1.26%	14.31%	621.51	1.54%
57 Santa Rosa	10,543,755	0	4,652.15	2,266.43	4,702.07	49.92	1.07%	16.65%	423.54	1.52%
58 Sarasota	22,998,536	0	9,539.71	2,410.82	9,625.85	86.14	0.90%	22.21%	290.93	0.68%
59 Seminole	20,277,095	0	13,921.13	1,456.57	13,990.11	68.98	0.50%	20.68%	310.50	0.46%
60 Sumter	3,897,854	0	1,556.10	2,504.89	1,690.34	134.24	8.63%	18.12%	66.48	0.77%
61 Suwannee	705,763	743,614	1,054.88	1,373.97	1,041.46	(13.42)	-1.27%	17.80%	(191.36)	-3.23%
62 Taylor	1,079,505	0	487.60	2,213.92	483.31	(4.29)	-0.88%	18.93%	(38.03)	-1.48%
63 Union	598,627	76,083	463.85	1,454.59	467.81	3.96	0.85%	20.45%	39.03	1.72%
64 Volusia	23,701,147	523,394	12,597.00	1,923.04	12,572.47	(24.53)	-0.19%	20.28%	(131.93)	-0.21%
65 Wakulla	1,523,980	427,452	1,067.49	1,828.06	1,059.22	(8.27)	-0.77%	21.17%	(61.49)	-1.22%
66 Walton	3,066,237	0	1,265.82	2,422.33	1,286.17	20.35	1.61%	13.13%	261.57	2.71%
67 Washington	823,045	30,099	771.29	1,106.13	788.83	17.54	2.27%	22.78%	53.68	1.59%
69 FAMU Lab	54,119	8,823	37.54	1,676.66	39.37	1.83	4.87%	6.02%	27.60	4.43%
70 FAU Lab - PB	106,717	11,273	61.94	1,904.90	62.20	0.26	0.42%	5.40%	(3.73)	-0.33%
71 FAU Lab - St. I	196,899	0	137.90	1,427.84	141.10	3.20	2.32%	9.78%	4.21	0.30%
72 FSU Lab - Br	176,253	0	151.30	1,164.92	156.92	5.62	3.71%	21.38%	5.22	0.74%
73 FSU Lab - Leo	299,509	0	147.80	2,026.45	148.61	0.81	0.55%	8.55%	49.52	2.87%
74 UF Lab	328,150	0	124.42	2,637.44	125.31	0.89	0.72%	10.85%	6.45	0.56%
75 Virtual School	464,266	265,843	489.21	1,492.42	396.59	(92.62)	-18.93%	1.28%	(929.35)	-2.43%
Total	1,067,088,437	7,500,000	517,678.24	2,084.29	520,401.62	2,723.38	0.53%	18.84%	12,381.26	0.44%

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ESE Guaranteed Allocation Rebase Adjustment - Recalculated Workload

District	2017-2018 ESE FTE Percent of Total FTE -1-	2000-01 to 2018-19 ESE FTE Increase- Decrease -2-	2000-01 to 2018-19 ESE FTE Percent Change -3-	2000-01 to 2018-19 Total FTE Percent Change -4-	Maximum FTE if Greater Than Average Prevalence -5-	Maximum FTE if Less Than Average Prevalence -6-	Workload FTE -7-	2017-18 ESE Guarantee Per FTE -8-	2000-01 to 2018-19 Recalculated Workload Funding -9-
1 Alachua	24.22%	151.42	2.18%	1.87%	130.04	0.00	130.04	1,700.86	271,479
2 Baker	13.24%	74.55	11.94%	11.11%	0.00	267.47	74.55	1,831.74	155,635
3 Bay	17.94%	(203.02)	-4.19%	2.53%	0.00	122.67	(203.02)	1,919.91	(389,780)
4 Bradford	27.33%	(35.35)	-4.10%	-24.66%	0.00	0.00	(35.35)	1,493.35	(52,790)
5 Brevard	21.49%	1,409.93	9.66%	5.00%	729.69	0.00	729.69	1,908.05	1,523,345
6 Broward	15.78%	12,528.16	37.50%	8.69%	0.00	15,428.40	12,528.16	2,240.96	26,154,539
7 Calhoun	21.19%	4.25	0.99%	-1.65%	0.00	0.00	0.00	1,887.58	0
8 Charlotte	21.12%	(82.20)	-2.36%	-7.52%	0.00	0.00	(82.20)	1,946.06	(159,966)
9 Citrus	15.92%	(1,064.22)	-29.92%	0.73%	0.00	25.96	(1,064.22)	2,922.11	(3,109,768)
10 Clay	25.13%	3,784.41	64.64%	36.10%	2,113.48	0.00	2,113.48	1,300.02	4,412,228
11 Collier	15.77%	1,883.30	32.29%	38.21%	0.00	2,698.28	1,883.30	2,996.22	3,931,690
12 Columbia	18.00%	203.45	12.70%	6.32%	0.00	224.40	203.45	2,358.18	424,734
13 Dade	18.33%	2,627.36	4.14%	-4.33%	0.00	0.00	0.00	2,155.21	0
14 De Soto	15.92%	(249.10)	-24.20%	5.04%	0.00	51.89	(249.10)	2,822.29	(703,032)
15 Dixie	23.97%	(25.15)	-4.63%	-1.70%	0.00	0.00	(25.15)	1,094.51	(27,527)
16 Duval	18.92%	3,669.82	16.84%	4.51%	982.76	0.00	982.76	2,049.59	2,051,669
17 Escambia	19.73%	(492.20)	-5.86%	-9.17%	0.00	0.00	(492.20)	1,883.50	(927,059)
18 Flagler	15.72%	824.99	63.80%	94.93%	0.00	1,227.51	824.99	3,102.99	1,722,299
19 Franklin	18.67%	15.01	6.61%	-10.94%	0.00	0.00	0.00	2,046.03	0
20 Gadsden	15.42%	(572.93)	-42.63%	-30.41%	0.00	0.00	(572.93)	2,140.70	(1,226,471)
21 Gilchrist	21.28%	99.06	20.27%	2.53%	12.37	0.00	12.37	1,912.27	25,824
22 Glades	19.07%	164.09	82.52%	63.83%	126.92	0.00	126.92	1,846.63	264,966
23 Gulf	18.91%	(16.78)	-4.30%	-14.93%	0.00	0.00	(16.78)	594.96	(9,983)
24 Hamilton	11.64%	(153.06)	-45.82%	-26.62%	0.00	0.00	(153.06)	2,800.34	(428,620)
25 Hardee	14.67%	(299.00)	-28.22%	6.56%	0.00	69.51	(299.00)	2,526.35	(755,379)
26 Hendry	15.53%	(246.79)	-18.41%	-5.43%	0.00	0.00	(246.79)	2,164.68	(534,221)
27 Hernando	15.93%	826.69	27.73%	35.38%	0.00	1,165.73	826.69	2,779.61	1,725,848
28 Highlands	16.89%	(69.00)	-3.03%	10.61%	0.00	241.41	(69.00)	2,022.74	(139,569)
29 Hillsborough	18.80%	11,968.50	41.39%	34.26%	9,906.93	0.00	9,906.93	2,068.94	20,682,301
30 Holmes	14.86%	(42.82)	-8.12%	-10.36%	0.00	46.18	(42.82)	2,311.56	(98,981)
31 Indian River	16.40%	157.79	5.51%	18.23%	0.00	521.96	157.79	1,923.61	329,412
32 Jackson	16.12%	(326.18)	-24.02%	-12.59%	0.00	0.00	(326.18)	2,253.05	(734,900)
33 Jefferson	10.90%	(224.48)	-60.19%	-56.82%	0.00	0.00	(224.48)	4,137.00	(928,674)
34 Lafayette	17.60%	92.13	66.36%	14.56%	0.00	77.49	77.49	1,349.97	161,773
35 Lake	16.43%	2,162.94	42.25%	50.45%	0.00	2,802.90	2,162.94	2,148.19	4,515,483
36 Lee	16.16%	1,919.20	15.13%	62.35%	0.00	7,906.48	1,919.20	2,706.58	4,006,637
37 Leon	17.63%	(1,386.09)	-18.35%	9.14%	0.00	690.58	(1,386.09)	2,982.44	(4,133,930)
38 Levy	21.04%	(71.66)	-6.01%	-10.75%	0.00	0.00	(71.66)	1,710.02	(122,540)
39 Liberty	19.04%	24.80	10.64%	8.98%	20.93	0.00	20.93	2,013.14	43,695
40 Madison	19.91%	(364.95)	-42.60%	-22.77%	0.00	0.00	(364.95)	2,423.72	(884,537)
41 Manatee	19.50%	1,865.80	24.81%	35.03%	2,634.59	0.00	1,865.80	2,177.56	3,895,156
42 Marion	18.71%	1,300.35	19.66%	13.21%	873.55	0.00	873.55	2,049.32	1,823,675
43 Martin	18.07%	420.28	14.23%	14.36%	0.00	424.09	420.28	2,133.12	877,402
44 Monroe	18.95%	85.12	5.29%	-10.60%	0.00	0.00	0.00	2,041.69	0
45 Nassau	17.10%	494.26	30.33%	20.49%	0.00	580.66	494.26	1,717.78	1,031,847
46 Okaloosa	17.48%	376.39	7.09%	5.28%	0.00	428.81	376.39	2,396.06	785,774
47 Okeechobee	24.57%	281.99	21.73%	-3.87%	0.00	0.00	0.00	1,846.96	0
48 Orange	14.28%	2,088.68	7.65%	39.53%	0.00	10,798.45	2,088.68	2,007.14	4,360,454
49 Osceola	13.45%	4,516.14	91.26%	98.11%	0.00	7,397.61	4,516.14	2,132.04	9,428,165
50 Palm Beach	20.61%	12,724.59	47.42%	25.91%	6,952.70	0.00	6,952.70	1,854.71	14,514,874
51 Pasco	18.31%	3,874.43	39.25%	52.95%	5,226.22	0.00	3,874.43	2,253.58	8,088,493
52 Pinellas	19.81%	(4,126.95)	-17.05%	-11.13%	0.00	0.00	(4,126.95)	2,308.66	(9,527,724)
53 Polk	16.97%	4,290.08	29.98%	33.02%	0.00	4,724.98	4,290.08	2,195.43	8,956,228
54 Putnam	21.62%	397.72	19.50%	-12.46%	0.00	0.00	0.00	1,516.40	0
55 St. Johns	20.59%	5,194.09	150.96%	108.11%	3,719.67	0.00	3,719.67	1,550.81	7,765,406
56 St. Lucie	13.81%	454.56	8.55%	38.52%	0.00	2,048.28	454.56	3,114.16	948,967
57 Santa Rosa	16.32%	558.43	13.64%	26.86%	0.00	1,099.57	558.43	2,299.72	1,165,812
58 Sarasota	21.99%	1,438.48	17.76%	22.43%	1,817.11	0.00	1,438.48	2,464.82	3,003,057
59 Seminole	20.31%	3,909.95	39.06%	11.87%	1,188.33	0.00	1,188.33	1,500.17	2,480,829
60 Sumter	17.56%	377.07	31.98%	44.93%	0.00	529.74	377.07	2,555.28	787,194
61 Suwannee	16.65%	295.09	38.84%	5.40%	0.00	320.74	295.09	581.93	616,048
62 Taylor	17.23%	(196.58)	-28.73%	-25.89%	0.00	0.00	(196.58)	2,333.01	(458,623)
63 Union	19.96%	58.17	14.34%	3.92%	15.90	0.00	15.90	1,334.34	33,194
64 Volusia	19.70%	1,523.20	13.75%	2.66%	294.56	0.00	294.56	1,957.84	614,941
65 Wakulla	21.50%	93.82	9.64%	11.38%	110.80	0.00	93.82	1,443.64	195,864
66 Walton	12.60%	303.43	31.53%	67.15%	0.00	794.47	303.43	2,480.49	633,459
67 Washington	21.01%	243.17	46.04%	1.73%	9.14	0.00	9.14	1,150.71	19,081
69 FAMU Lab	4.93%	31.54	525.67%	23.99%	0.00	107.62	31.54	1,263.80	65,845
70 FAU Lab - PB	5.65%	54.94	784.86%	136.57%	0.00	202.10	54.94	1,742.23	114,696
71 FAU Lab - St. L	9.81%	16.62	13.70%	1.95%	0.00	135.77	16.62	1,443.85	34,697
72 FSU Lab - Br	20.75%	95.80	172.61%	-0.24%	0.00	0.00	0.00	1,187.56	0
73 FSU Lab - Leon	9.34%	18.61	14.41%	49.57%	0.00	185.88	18.61	2,049.17	38,851
74 UF Lab School	7.19%	(102.08)	-45.07%	11.70%	0.00	26.50	(102.08)	2,971.26	(303,306)
75 Virtual School	1.61%	350.91	253.73%	34.61%	0.00	6,827.79	350.91	959.66	732,581
<b>Total</b>	<b>18.23%</b>	<b>81,974.97</b>	<b>18.81%</b>	<b>17.23%</b>	<b>36,865.69</b>	<b>70,201.88</b>	<b>59,304.50</b>	<b>2,087.66</b>	<b>119,758,767</b>



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 ESE Guaranteed Allocation Rebase Adjustment, Page 2  
 Recalculated Workload Compared to Actual Workload

District	2000-01 to 2018-19 Recalculated Workload Funding -10-	\$ Difference 2000-01 to 2018-19 ESE Guarantee Allocation -11-	Deduct: 2000-01 to 2018-19 Non-Workload Adjustments -12-	\$ Difference is Equal to 2000-01 to 2018-19 Workload -13-	Workload Minus Recalculated Workload -14-	Additional Funds for Districts with Shortfall -15-	Rebase Adjustment Prorated -16-
1 Alachua	271,479	(647,918)	(633,463)	(14,455)	(285,934)	285,934	156,451
2 Baker	155,635	351,567	(51,456)	403,023	247,388	0	0
3 Bay	(389,780)	187,834	(358,483)	546,317	936,097	0	0
4 Bradford	(52,790)	(476,459)	(92,982)	(383,477)	(330,687)	330,687	180,938
5 Brevard	1,523,345	450,983	(1,383,439)	1,834,422	311,077	0	0
6 Broward	26,154,539	24,428,128	(3,909,087)	28,337,215	2,182,676	0	0
7 Calhoun	0	(27,757)	(39,036)	11,279	11,279	0	0
8 Charlotte	(159,966)	(359,414)	(371,053)	11,639	171,605	0	0
9 Citrus	(3,109,768)	(419,351)	(412,670)	(6,681)	3,103,087	0	0
10 Clay	4,412,228	245,500	(709,469)	954,969	(3,457,259)	3,457,259	1,891,666
11 Collier	3,931,690	8,015,057	(814,529)	8,829,586	4,897,896	0	0
12 Columbia	424,734	534,266	(192,526)	726,792	302,058	0	0
13 Dade	0	521,743	(6,554,266)	7,076,009	7,076,009	0	0
14 De Soto	(703,032)	112,873	(109,510)	222,383	925,415	0	0
15 Dixie	(27,527)	(501,824)	(39,037)	(462,787)	(435,260)	435,260	238,156
16 Duval	2,051,669	(1,806,093)	(2,356,213)	550,120	(1,501,549)	1,501,549	821,584
17 Escambia	(927,059)	(2,227,362)	(828,174)	(1,399,188)	(472,129)	472,129	258,329
18 Flagler	1,722,299	3,905,241	(124,699)	4,029,940	2,307,641	0	0
19 Franklin	0	(105,503)	(34,666)	(70,837)	(70,837)	70,837	38,759
20 Gadsden	(1,226,471)	(801,409)	(124,882)	(676,527)	549,944	0	0
21 Gilchrist	25,824	62,129	(60,321)	122,450	96,626	0	0
22 Glades	264,966	237,468	(23,651)	261,119	(3,847)	3,847	2,105
23 Gulf	(9,983)	(450,116)	(37,177)	(412,939)	(402,956)	402,956	220,480
24 Hamilton	(428,620)	(235,764)	(46,266)	(189,498)	239,122	0	0
25 Hardee	(755,379)	(181,802)	(104,493)	(77,309)	678,070	0	0
26 Hendry	(534,221)	(538,904)	(147,606)	(391,298)	142,923	0	0
27 Hernando	1,725,848	3,887,497	(392,952)	4,280,449	2,554,601	0	0
28 Highlands	(139,569)	125,444	(216,970)	342,414	481,983	0	0
29 Hillsborough	20,682,301	18,358,421	(3,392,986)	21,751,407	1,069,106	0	0
30 Holmes	(98,981)	3,773	(68,632)	72,405	171,386	0	0
31 Indian River	329,412	(443,285)	(326,782)	(116,503)	(445,915)	445,915	243,986
32 Jackson	(734,900)	(339,777)	(149,743)	(190,034)	544,866	0	0
33 Jefferson	(928,674)	(524,783)	(49,415)	(475,368)	453,306	0	0
34 Lafayette	161,773	543	(16,930)	17,473	(144,300)	144,300	78,955
35 Lake	4,515,483	6,539,091	(562,631)	7,101,722	2,586,239	0	0
36 Lee	4,006,637	8,106,533	(1,502,037)	9,608,570	5,601,933	0	0
37 Leon	(4,133,930)	404,499	(904,771)	1,309,270	5,443,200	0	0
38 Levy	(122,540)	(578,353)	(137,588)	(440,765)	(318,225)	318,225	174,119
39 Liberty	43,695	14,651	(32,294)	46,945	3,250	0	0
40 Madison	(884,537)	(705,019)	(82,932)	(622,087)	262,450	0	0
41 Manatee	3,895,156	2,877,321	(839,265)	3,716,586	(178,570)	178,570	97,706
42 Marion	1,823,675	881,555	(823,718)	1,705,273	(118,402)	118,402	64,785
43 Martin	877,402	843,859	(332,530)	1,176,389	298,987	0	0
44 Monroe	0	(495,685)	(162,261)	(333,424)	(333,424)	333,424	182,435
45 Nassau	1,031,847	853,643	(135,940)	989,583	(42,264)	42,264	23,125
46 Okaloosa	785,774	2,032,922	(561,675)	2,594,597	1,808,823	0	0
47 Okeechobee	0	7,963	(155,888)	163,851	163,851	0	0
48 Orange	4,360,454	7,756,379	(2,267,016)	10,023,395	5,662,941	0	0
49 Osceola	9,428,165	9,486,518	(486,004)	9,972,522	544,357	0	0
50 Palm Beach	14,514,874	11,901,686	(2,757,349)	14,659,035	144,161	0	0
51 Pasco	8,088,493	6,266,082	(1,334,158)	7,600,240	(488,253)	488,253	267,151
52 Pinellas	(9,527,724)	(7,970,844)	(2,614,760)	(5,356,084)	4,171,640	0	0
53 Polk	8,956,228	8,745,538	(1,843,311)	10,588,849	1,632,621	0	0
54 Putnam	0	(369,913)	(204,244)	(165,669)	(165,669)	165,669	90,647
55 St. Johns	7,765,406	6,838,739	(228,434)	7,067,173	(698,233)	698,233	382,044
56 St. Lucie	948,967	5,312,565	(813,689)	6,126,254	5,177,287	0	0
57 Santa Rosa	1,165,812	2,728,721	(400,568)	3,129,289	1,963,477	0	0
58 Sarasota	3,003,057	3,486,722	(1,038,290)	4,525,012	1,521,955	0	0
59 Seminole	2,480,829	2,955,648	(926,427)	3,882,075	1,401,246	0	0
60 Sumter	787,194	1,522,748	(73,821)	1,596,569	809,375	0	0
61 Suwannee	616,048	(795,392)	(52,391)	(743,001)	(1,359,049)	1,359,049	743,614
62 Taylor	(458,623)	(292,099)	(56,413)	(235,686)	222,937	0	0
63 Union	33,194	(148,365)	(42,508)	(105,857)	(139,051)	139,051	76,083
64 Volusia	614,941	(1,688,300)	(1,346,672)	(341,628)	(956,569)	956,569	523,394
65 Wakulla	195,864	(696,832)	(111,474)	(585,358)	(781,222)	781,222	427,452
66 Walton	633,459	1,524,493	(55,470)	1,579,963	946,504	0	0
67 Washington	19,081	(88,279)	(52,351)	(35,928)	(55,009)	55,009	30,099
69 FAMU Lab	65,845	51,041	1,321	49,720	(16,125)	16,125	8,823
70 FAU Lab - PB	114,696	93,167	(927)	94,094	(20,602)	20,602	11,273
71 FAU Lab - St. L	34,697	61,872	(6,344)	68,216	33,519	0	0
72 FSU Lab - Br	0	15,509	(6,086)	21,595	21,595	0	0
73 FSU Lab - Leon	38,851	147,734	(16,159)	163,893	125,042	0	0
74 UF Lab School	(303,306)	87,851	(10,178)	98,029	401,335	0	0
75 Virtual School	732,581	279,664	32,945	246,719	(485,862)	485,862	265,843
Total	119,758,767	129,336,579	(47,117,872)	176,454,451	56,695,684	13,707,202	7,500,000

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ESE Guaranteed Allocation Rebase Adjustment, Supporting Data

District	2017-2018	2017-18	2000-01		2000-01		2000-01	2018-19	2000-01 to
	ESE FTE	ESE	or Base Yr	2018-19	or Base Yr	2018-19	or Base Yr	ESE	2018-19
	Percent of Total FTE	Guarantee Per FTE	or Base Yr ESE FTE	ESE FTE	or Base Yr Total FTE	Total FTE	ESE	Guarantee Allocation	2018-19 Non- Workload Adjustments
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	24.22%	1,700.86	6,953.93	7,105.35	28,537.54	29,069.84	12,492,592	11,844,674	(633,463)
2 Baker	13.24%	1,831.74	624.56	699.11	4,404.10	4,893.20	927,444	1,279,011	(51,456)
3 Bay	17.94%	1,919.91	4,848.62	4,645.60	25,137.02	25,773.37	8,632,382	8,820,216	(358,483)
4 Bradford	27.33%	1,493.35	861.33	825.98	4,013.00	3,023.45	1,696,253	1,219,794	(92,982)
5 Brevard	21.49%	1,908.05	14,593.84	16,003.77	69,228.22	72,687.83	29,035,168	29,486,151	(1,383,439)
6 Broward	15.78%	2,240.96	33,412.75	45,940.91	246,492.23	267,916.37	76,862,144	101,290,272	(3,909,087)
7 Calhoun	21.19%	1,887.58	429.32	433.57	2,162.40	2,126.69	837,078	809,321	(39,036)
8 Charlotte	21.12%	1,946.06	3,482.76	3,400.56	16,774.72	15,513.16	6,668,599	6,309,185	(371,053)
9 Citrus	15.92%	2,922.11	3,556.60	2,492.38	14,988.92	15,097.74	7,544,648	7,125,297	(412,670)
10 Clay	25.13%	1,300.02	5,854.51	6,938.92	27,750.69	37,768.44	12,051,332	12,296,832	(709,469)
11 Collier	15.77%	2,996.22	5,832.22	7,715.52	33,858.06	46,793.76	14,474,984	22,490,041	(814,529)
12 Columbia	18.00%	2,358.18	1,602.19	1,805.64	9,424.11	10,019.71	3,676,537	4,210,803	(192,526)
13 Dade	18.33%	2,155.21	63,468.54	66,095.90	361,199.60	345,556.42	136,108,056	136,629,799	(6,554,266)
14 De Soto	15.92%	2,822.29	1,029.52	780.42	4,614.22	4,846.80	2,064,444	2,177,317	(109,510)
15 Dixie	23.97%	1,094.51	542.86	517.71	2,235.11	2,197.01	1,062,179	560,355	(39,037)
16 Duval	18.92%	2,049.59	21,790.71	25,460.53	123,676.17	129,259.05	51,377,544	49,571,451	(2,356,213)
17 Escambia	19.73%	1,883.50	8,404.09	7,911.89	43,583.39	39,584.86	16,854,531	14,627,169	(828,174)
18 Flagler	15.72%	3,102.99	1,293.07	2,118.06	6,598.31	12,861.88	2,500,670	6,405,911	(124,699)
19 Franklin	18.67%	2,046.03	227.00	242.01	1,397.70	1,244.77	581,433	475,930	(34,666)
20 Gadsden	15.42%	2,140.70	1,344.11	771.18	6,986.07	4,861.59	2,433,720	1,632,311	(124,882)
21 Gilchrist	21.28%	1,912.27	488.79	587.85	2,587.82	2,653.17	1,009,119	1,071,248	(60,321)
22 Glades	19.07%	1,846.63	198.84	362.93	1,068.43	1,750.37	374,749	612,217	(23,651)
23 Gulf	18.91%	594.96	390.11	373.33	2,174.90	1,850.27	663,921	213,805	(37,177)
24 Hamilton	11.64%	2,800.34	334.03	180.97	2,125.07	1,559.33	736,921	501,157	(46,266)
25 Hardee	14.67%	2,526.35	1,059.62	760.62	4,763.27	5,075.94	2,082,085	1,900,283	(104,493)
26 Hendry	15.53%	2,164.68	1,340.62	1,093.83	7,513.91	7,106.21	2,880,439	2,341,535	(147,606)
27 Hernando	15.93%	2,779.61	2,981.34	3,808.03	16,803.31	22,748.60	6,413,827	10,301,324	(392,952)
28 Highlands	16.89%	2,022.74	2,275.34	2,206.34	11,086.34	12,263.09	4,295,216	4,420,660	(216,970)
29 Hillsborough	18.80%	2,068.94	28,916.89	40,885.39	160,608.79	215,639.60	64,592,716	82,951,137	(3,392,986)
30 Holmes	14.86%	2,311.56	527.39	484.57	3,509.83	3,146.29	1,099,855	1,103,628	(68,632)
31 Indian River	16.40%	1,923.61	2,863.20	3,020.99	14,737.43	17,424.74	6,215,207	5,771,922	(326,782)
32 Jackson	16.12%	2,253.05	1,358.19	1,032.01	7,083.36	6,191.86	2,636,719	2,296,942	(149,743)
33 Jefferson	10.90%	4,137.00	372.93	148.45	1,755.97	758.27	971,254	446,471	(49,415)
34 Lafayette	17.60%	1,349.97	138.83	230.96	1,035.83	1,186.64	294,721	295,264	(16,930)
35 Lake	16.43%	2,148.19	5,119.43	7,282.37	28,884.92	43,457.66	8,914,692	15,453,783	(562,631)
36 Lee	16.16%	2,706.58	12,680.80	14,600.00	57,231.88	92,917.55	30,971,202	39,077,735	(1,502,037)
37 Leon	17.63%	2,982.44	7,555.59	6,169.50	31,181.31	34,032.27	17,639,941	18,044,440	(904,771)
38 Levy	21.04%	1,710.02	1,193.20	1,121.54	6,040.07	5,390.82	2,474,931	1,896,578	(137,588)
39 Liberty	19.04%	2,013.14	233.10	257.90	1,196.74	1,304.15	498,779	513,430	(32,294)
40 Madison	19.91%	2,423.72	856.62	491.67	3,369.18	2,602.03	1,883,470	1,178,451	(82,932)
41 Manatee	19.50%	2,177.56	7,520.95	9,386.75	36,176.07	48,849.41	17,336,149	20,213,470	(839,265)
42 Marion	18.71%	2,049.32	6,612.78	7,913.13	37,638.04	42,609.57	15,155,110	16,036,665	(823,718)
43 Martin	18.07%	2,133.12	2,953.30	3,373.58	16,076.89	18,384.82	6,269,817	7,113,676	(332,530)
44 Monroe	18.95%	2,041.69	1,608.24	1,693.36	9,137.34	8,168.74	3,620,853	3,125,168	(162,261)
45 Nassau	17.10%	1,717.78	1,629.51	2,123.77	10,062.04	12,123.79	2,791,984	3,645,627	(135,940)
46 Okaloosa	17.48%	2,396.06	5,309.37	5,685.76	29,897.23	31,476.59	11,370,863	13,403,785	(561,675)
47 Okeechobee	24.57%	1,846.96	1,297.69	1,579.68	6,671.46	6,413.41	2,872,470	2,880,433	(155,888)
48 Orange	14.28%	2,007.14	27,317.09	29,405.77	148,137.10	206,693.24	50,633,083	58,389,462	(2,267,016)
49 Osceola	13.45%	2,132.04	4,948.54	9,464.68	34,185.76	67,724.36	10,443,147	19,929,665	(486,004)
50 Palm Beach	20.61%	1,854.71	26,834.04	39,558.63	151,046.20	190,176.60	59,995,973	71,897,659	(2,757,349)
51 Pasco	18.31%	2,253.58	9,870.11	13,744.54	48,664.65	74,431.52	24,070,827	30,336,909	(1,334,158)
52 Pinellas	19.81%	2,308.66	24,200.27	20,073.32	111,404.35	99,007.37	53,151,854	45,181,010	(2,614,760)
53 Polk	16.97%	2,195.43	14,309.44	18,599.52	78,443.61	104,346.91	31,513,209	40,258,747	(1,843,311)
54 Putnam	21.62%	1,516.40	2,039.92	2,437.64	12,199.63	10,679.58	3,867,290	3,497,377	(204,244)
55 St. Johns	20.59%	1,550.81	3,440.63	8,634.72	19,785.28	41,174.89	6,338,425	13,177,164	(228,434)
56 St. Lucie	13.81%	3,114.16	5,317.44	5,772.00	29,114.19	40,330.22	12,193,748	17,506,313	(813,689)
57 Santa Rosa	16.32%	2,299.72	4,093.72	4,652.15	22,020.32	27,935.36	7,815,034	10,543,755	(400,568)
58 Sarasota	21.99%	2,464.82	8,101.23	9,539.71	35,084.68	42,954.01	19,511,814	22,998,536	(1,038,290)
59 Seminole	20.31%	1,500.17	10,011.18	13,921.13	60,159.53	67,302.57	17,321,447	20,277,095	(926,427)
60 Sumter	17.56%	2,555.28	1,179.03	1,556.10	5,924.85	8,586.90	2,375,106	3,897,854	(73,821)
61 Suwannee	16.65%	581.93	759.79	1,054.88	5,623.49	5,927.23	1,501,155	705,763	(52,391)
62 Taylor	17.23%	2,333.01	684.18	487.60	3,475.03	2,575.45	1,371,604	1,079,505	(56,413)
63 Union	19.96%	1,334.34	405.68	463.85	2,182.39	2,267.94	746,992	598,627	(42,508)
64 Volusia	19.70%	1,957.84	11,073.80	12,597.00	60,493.94	62,102.18	25,389,447	23,701,147	(1,346,672)
65 Wakulla	21.50%	1,443.64	973.67	1,067.49	4,527.50	5,042.58	2,220,812	1,523,980	(111,474)
66 Walton	12.60%	2,480.49	962.39	1,265.82	5,765.49	9,637.18	1,541,744	3,066,237	(55,470)
67 Washington	21.01%	1,150.71	528.12	771.29	3,327.84	3,385.29	911,324	823,045	(52,351)
69 FAMU Lab	4.93%	1,263.80	6.00	37.54	502.67	623.27	3,078	54,119	1,321
70 FAU Lab - PB	5.65%	1,742.23	7.00	61.94	484.86	1,147.01	13,550	106,717	(927)
71 FAU Lab - St. L	9.81%	1,443.85	121.28	137.90	1,383.11	1,410.05	135,027	196,899	(6,344)
72 FSU Lab - Br	20.75%	1,187.56	55.50	151.30	709.46	707.78	160,744	176,253	(6,086)
73 FSU Lab - Leor	9.34%	2,049.17	129.19	147.80	1,155.56	1,728.33	151,775	299,509	(16,159)
74 UF Lab School	7.19%	2,971.26	226.50	124.42	1,026.67	1,146.75	240,299	328,150	(10,178)
75 Virtual School	1.61%	959.66	138.30	489.21	28,386.88	38,212.25	184,602	464,266	32,945
Total	18.23%	2,087.66	435,703.27	517,678.24	2,418,694.05	2,835,437.95	937,751,858	1,067,088,437	(47,117,872)

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DJJ Supplemental Allocation

District	Unweighted FTE -1-	Weighted FTE -2-	\$1,238.95 X WFTE -3-	District Cost Differential -4-	DJJ Supplemental Allocation -5-
1 Alachua	200.04	207.02	256,487	0.9770	250,588
2 Baker	0.00	0.00	0	0.9750	0
3 Bay	91.51	97.15	120,364	0.9713	116,910
4 Bradford	0.00	0.00	0	0.9703	0
5 Brevard	142.44	142.81	176,934	0.9875	174,722
6 Broward	326.07	337.44	418,071	1.0197	426,307
7 Calhoun	0.00	0.00	0	0.9369	0
8 Charlotte	0.00	0.00	0	0.9834	0
9 Citrus	115.78	116.32	144,115	0.9490	136,765
10 Clay	97.87	98.09	121,529	0.9911	120,447
11 Collier	105.91	109.09	135,157	1.0453	141,280
12 Columbia	0.00	0.00	0	0.9505	0
13 Dade	419.99	424.24	525,612	1.0153	533,654
14 De Soto	0.00	0.00	0	0.9719	0
15 Dixie	0.00	0.00	0	0.9355	0
16 Duval	274.07	286.74	355,257	1.0098	358,739
17 Escambia	176.50	177.01	219,307	0.9755	213,934
18 Flagler	0.00	0.00	0	0.9554	0
19 Franklin	0.00	0.00	0	0.9369	0
20 Gadsden	0.00	0.00	0	0.9537	0
21 Gilchrist	0.00	0.00	0	0.9516	0
22 Glades	0.00	0.00	0	0.9823	0
23 Gulf	0.00	0.00	0	0.9433	0
24 Hamilton	50.00	50.14	62,121	0.9268	57,574
25 Hardee	0.00	0.00	0	0.9607	0
26 Hendry	0.00	0.00	0	0.9947	0
27 Hernando	149.52	149.86	185,669	0.9688	179,876
28 Highlands	0.00	0.00	0	0.9512	0
29 Hillsborough	422.99	442.00	547,616	1.0058	550,792
30 Holmes	0.00	0.00	0	0.9405	0
31 Indian River	0.00	0.00	0	1.0022	0
32 Jackson	28.99	29.12	36,078	0.9376	33,827
33 Jefferson	0.00	0.00	0	0.9516	0
34 Lafayette	0.00	0.00	0	0.9232	0
35 Lake	5.00	5.03	6,232	0.9790	6,101
36 Lee	216.10	223.57	276,992	1.0154	281,258
37 Leon	185.18	189.42	234,682	0.9740	228,580
38 Levy	0.00	0.00	0	0.9507	0
39 Liberty	79.77	118.97	147,398	0.9347	137,773
40 Madison	36.00	36.14	44,776	0.9297	41,628
41 Manatee	258.99	259.81	321,892	0.9850	317,064
42 Marion	190.46	191.17	236,850	0.9487	224,700
43 Martin	28.66	28.77	35,645	1.0158	36,208
44 Monroe	1.06	1.07	1,326	1.0405	1,380
45 Nassau	0.00	0.00	0	0.9899	0
46 Okaloosa	208.25	208.99	258,928	0.9927	257,038
47 Okeechobee	210.00	210.91	261,307	0.9781	255,584
48 Orange	329.13	332.22	411,604	1.0065	414,279
49 Osceola	67.67	68.10	84,372	0.9878	83,343
50 Palm Beach	202.02	204.18	252,969	1.0426	263,745
51 Pasco	138.40	149.09	184,715	0.9844	181,833
52 Pinellas	294.72	296.09	366,841	0.9994	366,621
53 Polk	255.42	256.62	317,939	0.9700	308,401
54 Putnam	0.00	0.00	0	0.9609	0
55 St. Johns	230.50	231.37	286,656	1.0061	288,405
56 St. Lucie	118.77	119.31	147,819	0.9999	147,804
57 Santa Rosa	0.00	0.00	0	0.9751	0
58 Sarasota	0.00	0.00	0	1.0040	0
59 Seminole	0.00	0.00	0	0.9947	0
60 Sumter	0.00	0.00	0	0.9669	0
61 Suwannee	0.00	0.00	0	0.9374	0
62 Taylor	0.00	0.00	0	0.9298	0
63 Union	30.22	33.85	41,938	0.9614	40,319
64 Volusia	185.67	189.16	234,360	0.9654	226,251
65 Wakulla	0.00	0.00	0	0.9543	0
66 Walton	35.45	35.58	44,082	0.9801	43,205
67 Washington	131.22	131.82	163,318	0.9413	153,731
69 FAMU Lab School	0.00	0.00	0	0.9740	0
70 FAU Lab - PB	0.00	0.00	0	1.0426	0
71 FAU Lab - St. Lucie	0.00	0.00	0	0.9999	0
72 FSU Lab - Broward	0.00	0.00	0	1.0197	0
73 FSU Lab - Leon	0.00	0.00	0	0.9740	0
74 UF Lab School	0.00	0.00	0	0.9770	0
75 Virtual School	0.00	0.00	0	1.0000	0
<b>Total</b>	<b>6,040.34</b>	<b>6,188.27</b>	<b>7,666,958</b>		<b>7,600,666</b>

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## DJJ Unweighted FTE

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	83.41	113.78	0.00	2.43	0.00	0.42	200.04
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	27.57	61.92	0.00	2.02	0.00	0.00	91.51
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	68.04	74.40	0.00	0.00	0.00	0.00	142.44
6 Broward	0.00	56.89	218.45	2.53	3.64	0.00	44.56	326.07
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	8.11	95.33	0.00	0.00	0.00	12.34	115.78
10 Clay	0.00	54.26	43.61	0.00	0.00	0.00	0.00	97.87
11 Collier	0.00	31.31	72.85	0.73	1.02	0.00	0.00	105.91
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	0.00	94.07	305.36	12.31	0.17	0.00	8.08	419.99
14 De Soto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	70.79	198.00	0.91	4.37	0.00	0.00	274.07
17 Escambia	0.00	75.34	101.16	0.00	0.00	0.00	0.00	176.50
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	22.75	23.25	0.00	0.00	0.00	4.00	50.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	82.43	67.09	0.00	0.00	0.00	0.00	149.52
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	81.79	305.23	1.67	6.46	0.00	27.84	422.99
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	1.67	22.70	0.00	0.00	0.00	4.62	28.99
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
36 Lee	0.00	65.89	137.75	1.52	2.45	0.00	8.49	216.10
37 Leon	0.00	74.57	109.21	0.00	1.40	0.00	0.00	185.18
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	1.04	27.06	22.24	0.00	14.75	0.00	14.68	79.77
40 Madison	0.00	9.00	21.00	0.00	0.00	0.00	6.00	36.00
41 Manatee	0.00	95.05	154.10	0.00	0.00	0.00	9.84	258.99
42 Marion	0.00	47.33	136.69	0.00	0.00	0.00	6.44	190.46
43 Martin	0.00	6.54	20.23	0.00	0.00	0.00	1.89	28.66
44 Monroe	0.00	0.00	1.06	0.00	0.00	0.00	0.00	1.06
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	58.38	144.92	0.00	0.00	0.00	4.95	208.25
47 Okeechobee	0.00	29.64	141.16	0.00	0.00	0.00	39.20	210.00
48 Orange	0.00	75.41	229.62	2.86	0.50	0.00	20.74	329.13
49 Osceola	0.00	4.04	56.93	0.66	0.00	0.00	6.04	67.67
50 Palm Beach	0.00	35.71	156.69	2.67	0.33	0.00	6.62	202.02
51 Pasco	0.00	33.27	101.11	0.00	3.86	0.00	0.16	138.40
52 Pinellas	0.00	125.00	168.43	1.17	0.12	0.00	0.00	294.72
53 Polk	0.00	51.09	157.52	1.02	0.00	0.00	45.79	255.42
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	57.00	151.50	0.00	0.00	0.00	22.00	230.50
56 St. Lucie	0.00	46.38	70.67	1.07	0.00	0.00	0.65	118.77
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	9.07	17.97	0.00	1.34	0.00	1.84	30.22
64 Volusia	0.00	45.42	137.90	0.79	1.01	0.00	0.55	185.67
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	8.81	26.64	0.00	0.00	0.00	0.00	35.45
67 Washington	0.00	12.01	97.01	0.00	0.00	0.00	22.20	131.22
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	1.04	1,675.10	3,968.48	29.91	45.87	0.00	319.94	6,040.34

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DJJ Weighted FTE

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL-Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	83.41	114.35	0.00	8.84	0.00	0.42	207.02
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	27.57	62.23	0.00	7.35	0.00	0.00	97.15
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	68.04	74.77	0.00	0.00	0.00	0.00	142.81
6 Broward	0.00	56.89	219.54	2.99	13.24	0.00	44.78	337.44
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	8.11	95.81	0.00	0.00	0.00	12.40	116.32
10 Clay	0.00	54.26	43.83	0.00	0.00	0.00	0.00	98.09
11 Collier	0.00	31.31	73.21	0.86	3.71	0.00	0.00	109.09
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	0.00	94.07	306.89	14.54	0.62	0.00	8.12	424.24
14 De Soto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	70.79	198.99	1.07	15.89	0.00	0.00	286.74
17 Escambia	0.00	75.34	101.67	0.00	0.00	0.00	0.00	177.01
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	22.75	23.37	0.00	0.00	0.00	4.02	50.14
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	82.43	67.43	0.00	0.00	0.00	0.00	149.86
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	81.79	306.76	1.97	23.50	0.00	27.98	442.00
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	1.67	22.81	0.00	0.00	0.00	4.64	29.12
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	5.03	0.00	0.00	0.00	0.00	5.03
36 Lee	0.00	65.89	138.44	1.80	8.91	0.00	8.53	223.57
37 Leon	0.00	74.57	109.76	0.00	5.09	0.00	0.00	189.42
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	1.16	27.06	22.35	0.00	53.65	0.00	14.75	118.97
40 Madison	0.00	9.00	21.11	0.00	0.00	0.00	6.03	36.14
41 Manatee	0.00	95.05	154.87	0.00	0.00	0.00	9.89	259.81
42 Marion	0.00	47.33	137.37	0.00	0.00	0.00	6.47	191.17
43 Martin	0.00	6.54	20.33	0.00	0.00	0.00	1.90	28.77
44 Monroe	0.00	0.00	1.07	0.00	0.00	0.00	0.00	1.07
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	58.38	145.64	0.00	0.00	0.00	4.97	208.99
47 Okeechobee	0.00	29.64	141.87	0.00	0.00	0.00	39.40	210.91
48 Orange	0.00	75.41	230.77	3.38	1.82	0.00	20.84	332.22
49 Osceola	0.00	4.04	57.21	0.78	0.00	0.00	6.07	68.10
50 Palm Beach	0.00	35.71	157.47	3.15	1.20	0.00	6.65	204.18
51 Pasco	0.00	33.27	101.62	0.00	14.04	0.00	0.16	149.09
52 Pinellas	0.00	125.00	169.27	1.38	0.44	0.00	0.00	296.09
53 Polk	0.00	51.09	158.31	1.20	0.00	0.00	46.02	256.62
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	57.00	152.26	0.00	0.00	0.00	22.11	231.37
56 St. Lucie	0.00	46.38	71.02	1.26	0.00	0.00	0.65	119.31
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	9.07	18.06	0.00	4.87	0.00	1.85	33.85
64 Volusia	0.00	45.42	138.59	0.93	3.67	0.00	0.55	189.16
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	8.81	26.77	0.00	0.00	0.00	0.00	35.58
67 Washington	0.00	12.01	97.50	0.00	0.00	0.00	22.31	131.82
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	1.16	1,675.10	3,988.35	35.31	166.84	0.00	321.51	6,188.27

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Student Transportation Allocation

District	Adjusted	Base	Adjusted	ESE	Total
	Base			Transportation	
	Allocation	Transportation	Allocation	\$867	Transportation
	Factor	Allocation	Factor	X Col. 3	Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,544.78	3,313,586	596.56	517,218	3,830,804
2 Baker	2,977.19	1,307,550	130.50	113,144	1,420,694
3 Bay	6,837.28	3,002,860	828.69	718,474	3,721,334
4 Bradford	1,383.31	607,535	89.42	77,527	685,062
5 Brevard	21,543.31	9,461,589	1,552.57	1,346,078	10,807,667
6 Broward	70,490.68	30,958,745	3,417.32	2,962,816	33,921,561
7 Calhoun	891.69	391,621	57.47	49,826	441,447
8 Charlotte	5,711.13	2,508,267	967.18	838,545	3,346,812
9 Citrus	8,221.12	3,610,627	263.87	228,775	3,839,402
10 Clay	13,061.34	5,736,399	1,825.93	1,583,081	7,319,480
11 Collier	15,591.79	6,847,746	737.61	639,508	7,487,254
12 Columbia	4,163.74	1,828,670	337.13	292,292	2,120,962
13 Dade	39,135.43	17,187,858	3,653.67	3,167,732	20,355,590
14 De Soto	1,563.45	686,650	208.10	180,423	867,073
15 Dixie	1,225.84	538,376	34.21	29,660	568,036
16 Duval	36,347.41	15,963,390	4,993.52	4,329,382	20,292,772
17 Escambia	16,556.66	7,271,506	1,482.12	1,284,998	8,556,504
18 Flagler	5,335.19	2,343,158	369.36	320,235	2,663,393
19 Franklin	676.42	297,076	103.34	89,596	386,672
20 Gadsden	2,922.17	1,283,385	342.46	296,913	1,580,298
21 Gilchrist	1,030.24	452,470	17.74	15,381	467,851
22 Glades	586.05	257,387	8.63	7,482	264,869
23 Gulf	692.83	304,283	42.44	36,795	341,078
24 Hamilton	1,032.74	453,568	26.28	22,785	476,353
25 Hardee	2,410.09	1,058,485	105.92	91,833	1,150,318
26 Hendry	3,095.83	1,359,655	196.81	170,634	1,530,289
27 Hernando	11,723.35	5,148,769	187.70	162,736	5,311,505
28 Highlands	5,307.29	2,330,904	590.63	512,076	2,842,980
29 Hillsborough	60,200.30	26,439,322	5,986.22	5,190,053	31,629,375
30 Holmes	1,706.64	749,538	6.97	6,043	755,581
31 Indian River	5,779.86	2,538,452	446.76	387,341	2,925,793
32 Jackson	2,487.54	1,092,501	311.13	269,750	1,362,251
33 Jefferson	469.26	206,094	0.89	772	206,866
34 Lafayette	450.13	197,692	0.00	0	197,692
35 Lake	16,701.97	7,335,325	1,860.20	1,612,793	8,948,118
36 Lee	46,624.84	20,477,126	2,898.33	2,512,852	22,989,978
37 Leon	9,824.62	4,314,867	530.75	460,160	4,775,027
38 Levy	3,101.84	1,362,295	208.29	180,587	1,542,882
39 Liberty	469.23	206,081	60.52	52,471	258,552
40 Madison	1,183.28	519,684	17.27	14,973	534,657
41 Manatee	14,222.50	6,246,368	869.53	753,883	7,000,251
42 Marion	19,025.76	8,355,908	2,150.63	1,864,596	10,220,504
43 Martin	5,851.65	2,569,981	225.97	195,916	2,765,897
44 Monroe	2,032.91	892,832	176.38	152,921	1,045,753
45 Nassau	6,180.39	2,714,361	399.96	346,765	3,061,126
46 Okaloosa	12,533.20	5,504,446	1,451.66	1,258,589	6,763,035
47 Okeechobee	3,434.30	1,508,307	185.22	160,586	1,668,893
48 Orange	63,975.36	28,097,287	3,206.91	2,780,391	30,877,678
49 Osceola	22,472.64	9,869,741	2,307.73	2,000,802	11,870,543
50 Palm Beach	49,669.76	21,814,422	6,111.74	5,298,879	27,113,301
51 Pasco	33,004.44	14,495,194	2,632.38	2,282,273	16,777,467
52 Pinellas	22,480.53	9,873,206	3,053.01	2,646,960	12,520,166
53 Polk	46,697.12	20,508,871	3,815.81	3,308,307	23,817,178
54 Putnam	5,133.87	2,254,740	343.41	297,736	2,552,476
55 St. Johns	20,131.87	8,841,700	1,081.58	937,730	9,779,430
56 St. Lucie	19,663.07	8,635,808	1,801.19	1,561,632	10,197,440
57 Santa Rosa	13,403.66	5,886,743	1,049.91	910,272	6,797,015
58 Sarasota	13,313.43	5,847,115	919.05	796,816	6,643,931
59 Seminole	24,332.43	10,686,540	455.74	395,127	11,081,667
60 Sumter	2,036.00	894,189	194.35	168,501	1,062,690
61 Suwannee	2,683.33	1,178,490	183.39	158,999	1,337,489
62 Taylor	1,271.24	558,315	99.14	85,954	644,269
63 Union	1,090.86	479,094	12.99	11,262	490,356
64 Volusia	22,658.70	9,951,456	1,352.43	1,172,557	11,124,013
65 Wakulla	3,680.69	1,616,519	162.28	140,697	1,757,216
66 Walton	4,833.35	2,122,755	274.68	238,148	2,360,903
67 Washington	1,918.40	842,541	92.21	79,946	922,487
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU Lab - PB	0.00	0	0.00	0	0
71 FAU Lab - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
<b>Total</b>	<b>874,789.32</b>	<b>384,198,021</b>	<b>70,103.79</b>	<b>60,779,985</b>	<b>444,978,006</b>



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Teachers Classroom Supply Assistance Program Allocation

District	Unweighted FTE -1-	Teacher Supply Allocation -2-
1 Alachua	29,220.80	562,922
2 Baker	4,935.40	95,078
3 Bay	25,200.41	485,471
4 Bradford	3,064.47	59,035
5 Brevard	72,836.64	1,403,156
6 Broward	266,367.34	5,131,415
7 Calhoun	2,138.30	41,193
8 Charlotte	15,647.59	301,442
9 Citrus	15,114.05	291,164
10 Clay	38,246.50	736,797
11 Collier	47,454.81	914,190
12 Columbia	10,027.72	193,178
13 Dade	343,591.85	6,619,101
14 De Soto	4,866.34	93,747
15 Dixie	2,210.33	42,581
16 Duval	129,792.28	2,500,374
17 Escambia	39,365.19	758,348
18 Flagler	12,908.14	248,668
19 Franklin	1,242.42	23,935
20 Gadsden	4,740.41	91,321
21 Gilchrist	2,683.31	51,692
22 Glades	1,748.75	33,689
23 Gulf	1,864.02	35,909
24 Hamilton	1,579.88	30,435
25 Hardee	4,979.93	95,936
26 Hendry	6,952.16	133,929
27 Hernando	23,000.44	443,090
28 Highlands	12,320.78	237,353
29 Hillsborough	217,140.48	4,183,087
30 Holmes	3,104.74	59,811
31 Indian River	17,268.31	332,664
32 Jackson	6,147.32	118,425
33 Jefferson	730.75	14,077
34 Lafayette	1,183.69	22,803
35 Lake	44,046.71	848,535
36 Lee	94,079.06	1,812,379
37 Leon	34,141.75	657,721
38 Levy	5,386.12	103,761
39 Liberty	1,275.45	24,571
40 Madison	2,558.60	49,290
41 Manatee	49,075.71	945,416
42 Marion	42,460.16	817,971
43 Martin	18,308.10	352,695
44 Monroe	8,283.21	159,571
45 Nassau	12,350.03	237,916
46 Okaloosa	31,788.25	612,382
47 Okeechobee	6,450.11	124,258
48 Orange	210,457.18	4,054,337
49 Osceola	69,498.02	1,338,840
50 Palm Beach	190,923.36	3,678,029
51 Pasco	75,725.34	1,458,805
52 Pinellas	98,548.84	1,898,487
53 Polk	105,542.39	2,033,214
54 Putnam	10,650.37	205,173
55 St. Johns	42,768.20	823,905
56 St. Lucie	40,951.73	788,912
57 Santa Rosa	28,358.90	546,318
58 Sarasota	43,244.94	833,089
59 Seminole	67,613.07	1,302,527
60 Sumter	8,653.38	166,702
61 Suwannee	5,735.87	110,498
62 Taylor	2,537.42	48,882
63 Union	2,306.97	44,442
64 Volusia	61,970.25	1,193,821
65 Wakulla	4,981.09	95,958
66 Walton	9,898.75	190,694
67 Washington	3,438.97	66,250
69 FAMU Lab School	650.87	12,539
70 FAU Lab - PB	1,143.28	22,025
71 FAU Lab - St. Lucie	1,414.26	27,245
72 FSU Lab - Broward	713.00	13,736
73 FSU Lab - Leon	1,777.85	34,249
74 UF Lab School	1,153.20	22,216
75 Virtual School	0.00	0
Total	2,810,536.31	54,143,375



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Digital Classrooms Allocation

District	Lesser of \$250,000 or \$300 per FTE Minimum -1-	Unweighted FTE -2-	Base Allocation -3-	Digital Classrooms Allocation -4-
1 Alachua	250,000	29,220.80	19,459	269,459
2 Baker	250,000	4,935.40	3,287	253,287
3 Bay	250,000	25,200.41	16,782	266,782
4 Bradford	250,000	3,064.47	2,041	252,041
5 Brevard	250,000	72,836.64	48,504	298,504
6 Broward	250,000	266,367.34	177,381	427,381
7 Calhoun	250,000	2,138.30	1,424	251,424
8 Charlotte	250,000	15,647.59	10,420	260,420
9 Citrus	250,000	15,114.05	10,065	260,065
10 Clay	250,000	38,246.50	25,469	275,469
11 Collier	250,000	47,454.81	31,601	281,601
12 Columbia	250,000	10,027.72	6,678	256,678
13 Dade	250,000	343,591.85	228,807	478,807
14 De Soto	250,000	4,866.34	3,241	253,241
15 Dixie	250,000	2,210.33	1,472	251,472
16 Duval	250,000	129,792.28	86,432	336,432
17 Escambia	250,000	39,365.19	26,214	276,214
18 Flagler	250,000	12,908.14	8,596	258,596
19 Franklin	250,000	1,242.42	827	250,827
20 Gadsden	250,000	4,740.41	3,157	253,157
21 Gilchrist	250,000	2,683.31	1,787	251,787
22 Glades	250,000	1,748.75	1,165	251,165
23 Gulf	250,000	1,864.02	1,241	251,241
24 Hamilton	250,000	1,579.88	1,052	251,052
25 Hardee	250,000	4,979.93	3,316	253,316
26 Hendry	250,000	6,952.16	4,630	254,630
27 Hernando	250,000	23,000.44	15,317	265,317
28 Highlands	250,000	12,320.78	8,205	258,205
29 Hillsborough	250,000	217,140.48	144,600	394,600
30 Holmes	250,000	3,104.74	2,068	252,068
31 Indian River	250,000	17,268.31	11,499	261,499
32 Jackson	250,000	6,147.32	4,094	254,094
33 Jefferson	219,225	730.75	487	219,712
34 Lafayette	250,000	1,183.69	788	250,788
35 Lake	250,000	44,046.71	29,332	279,332
36 Lee	250,000	94,079.06	62,650	312,650
37 Leon	250,000	34,141.75	22,736	272,736
38 Levy	250,000	5,386.12	3,587	253,587
39 Liberty	250,000	1,275.45	849	250,849
40 Madison	250,000	2,558.60	1,704	251,704
41 Manatee	250,000	49,075.71	32,681	282,681
42 Marion	250,000	42,460.16	28,275	278,275
43 Martin	250,000	18,308.10	12,192	262,192
44 Monroe	250,000	8,283.21	5,516	255,516
45 Nassau	250,000	12,350.03	8,224	258,224
46 Okaloosa	250,000	31,788.25	21,169	271,169
47 Okeechobee	250,000	6,450.11	4,295	254,295
48 Orange	250,000	210,457.18	140,149	390,149
49 Osceola	250,000	69,498.02	46,281	296,281
50 Palm Beach	250,000	190,923.36	127,141	377,141
51 Pasco	250,000	75,725.34	50,428	300,428
52 Pinellas	250,000	98,548.84	65,626	315,626
53 Polk	250,000	105,542.39	70,284	320,284
54 Putnam	250,000	10,650.37	7,092	257,092
55 St. Johns	250,000	42,768.20	28,480	278,480
56 St. Lucie	250,000	40,951.73	27,271	277,271
57 Santa Rosa	250,000	28,358.90	18,885	268,885
58 Sarasota	250,000	43,244.94	28,798	278,798
59 Seminole	250,000	67,613.07	45,025	295,025
60 Sumter	250,000	8,653.38	5,762	255,762
61 Suwannee	250,000	5,735.87	3,820	253,820
62 Taylor	250,000	2,537.42	1,690	251,690
63 Union	250,000	2,306.97	1,536	251,536
64 Volusia	250,000	61,970.25	41,268	291,268
65 Wakulla	250,000	4,981.09	3,317	253,317
66 Walton	250,000	9,898.75	6,592	256,592
67 Washington	250,000	3,438.97	2,290	252,290
69 FAMU Lab School	195,261	650.87	433	195,694
70 FAU Lab - PB	250,000	1,143.28	761	250,761
71 FAU Lab - St. Lucie	250,000	1,414.26	942	250,942
72 FSU Lab - Broward	213,900	713.00	475	214,375
73 FSU Lab - Leon	250,000	1,777.85	1,184	251,184
74 UF Lab School	250,000	1,153.20	768	250,768
75 Virtual School	0	0.00	0	0
Total	18,128,386	2,810,536.31	1,871,614	20,000,000

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Virtual Education Contribution

District	Base FEFP Allocation -1-	State Funded Discretionary Contribution -2-	.748 Mill Discretionary Local Effort -3-	.748 Mill Discretionary Compression -4-	Reading Allocation -5-	Instructional Materials Allocation -6-	Best & Brightest Teacher Allocation -7-	Total Funds -8-
1 Alachua	132,628,253	0	12,130,972	3,935,457	1,319,558	2,428,750	2,847,411	155,290,401
2 Baker	22,181,817	0	764,931	1,948,693	316,460	403,548	559,499	26,174,948
3 Bay	119,576,258	0	12,080,213	1,775,621	1,201,017	2,080,051	2,577,038	139,290,198
4 Bradford	13,788,922	0	766,197	918,728	240,234	256,968	385,639	16,356,688
5 Brevard	338,464,360	0	32,207,635	7,840,136	3,189,005	6,114,868	7,111,333	394,927,337
6 Broward	1,275,227,727	0	155,470,756	0	11,696,889	21,490,866	26,516,506	1,490,402,744
7 Calhoun	9,378,474	0	282,736	892,975	200,177	180,887	294,276	11,229,525
8 Charlotte	72,365,821	0	13,966,241	0	772,242	1,364,852	1,599,067	90,068,223
9 Citrus	66,000,812	0	7,594,348	715,801	714,433	1,225,596	1,467,215	77,718,205
10 Clay	177,635,198	0	9,017,663	12,011,313	1,728,321	3,236,826	3,779,736	207,409,057
11 Collier	237,711,495	0	70,263,858	0	2,273,946	4,066,597	5,024,224	319,340,120
12 Columbia	43,264,151	0	2,166,833	3,346,752	507,934	809,761	996,222	51,091,653
13 Dade	1,640,737,880	0	242,387,603	0	15,016,529	27,279,167	34,088,096	1,959,509,275
14 De Soto	21,433,211	0	1,410,699	1,264,956	309,661	406,926	543,992	25,369,445
15 Dixie	9,471,232	0	402,899	812,407	201,020	183,344	296,198	11,367,100
16 Duval	610,710,224	0	52,689,308	18,674,513	5,661,600	10,513,795	12,750,941	711,000,381
17 Escambia	179,568,155	0	14,848,702	6,795,613	1,745,876	3,123,636	3,819,777	209,901,759
18 Flagler	56,362,550	0	7,248,020	0	626,897	1,118,697	1,267,558	66,623,722
19 Franklin	5,384,577	0	1,485,431	0	163,904	102,836	211,542	7,348,290
20 Gadsden	20,934,793	0	1,136,444	1,469,954	305,134	380,825	533,667	24,760,817
21 Gilchrist	12,095,854	0	618,924	856,432	224,857	234,986	350,567	14,381,620
22 Glades	7,812,573	0	502,107	459,414	185,955	138,783	261,838	9,360,670
23 Gulf	8,380,163	0	1,207,045	0	191,110	150,936	273,596	10,202,850
24 Hamilton	6,677,745	0	638,589	230,078	175,649	127,906	238,330	8,088,297
25 Hardee	21,726,731	0	1,278,781	1,459,319	312,327	406,559	550,072	25,733,789
26 Hendry	32,036,743	0	1,652,619	2,169,908	405,965	585,699	763,645	37,614,579
27 Hernando	102,968,065	0	7,489,790	5,156,469	1,050,178	1,923,027	2,232,997	120,820,526
28 Highlands	53,402,788	0	4,064,489	2,709,832	600,015	1,011,407	1,206,246	62,994,777
29 Hillsborough	1,024,656,137	0	80,172,809	39,217,742	9,421,144	17,490,418	21,325,884	1,192,284,134
30 Holmes	13,094,883	0	386,230	1,320,850	233,931	254,098	371,262	15,661,254
31 Indian River	80,359,109	0	14,276,674	0	844,838	1,401,457	1,764,649	98,646,727
32 Jackson	27,132,025	0	1,149,725	2,230,248	361,419	509,162	662,043	32,044,622
33 Jefferson	3,258,786	0	492,278	0	144,597	60,318	167,506	4,123,485
34 Lafayette	5,075,783	0	215,363	435,468	161,099	109,188	205,146	6,202,047
35 Lake	201,462,520	0	17,776,966	6,441,391	1,944,725	3,671,198	4,273,322	235,570,122
36 Lee	443,798,797	0	64,771,957	0	4,145,675	7,796,269	9,293,349	529,806,047
37 Leon	155,153,483	0	13,354,355	5,417,954	1,524,137	2,710,634	3,314,024	181,474,587
38 Levy	23,907,833	0	1,556,319	1,405,131	332,136	435,182	595,254	28,231,855
39 Liberty	5,794,377	0	183,230	167,626	103,879	103,879	220,031	6,987,193
40 Madison	10,707,718	0	549,462	857,336	212,250	214,867	321,812	12,863,445
41 Manatee	224,680,465	0	29,778,639	0	2,155,596	4,015,724	4,754,285	265,384,709
42 Marion	186,629,221	0	14,835,876	8,509,865	1,810,006	3,397,425	3,966,048	219,148,441
43 Martin	89,322,724	0	17,531,297	0	926,248	1,628,591	1,950,332	111,359,192
44 Monroe	40,150,225	0	21,349,402	0	479,653	675,578	931,717	63,586,575
45 Nassau	56,589,920	0	7,029,055	0	628,962	1,058,422	1,272,268	66,578,627
46 Okaloosa	147,487,080	0	14,165,874	3,312,336	1,454,509	2,629,466	3,155,214	172,204,479
47 Okeechobee	28,677,834	0	1,640,624	1,905,814	375,458	534,453	694,065	33,828,248
48 Orange	1,022,116,855	0	109,548,163	6,168,500	9,398,082	17,931,574	21,273,282	1,186,436,456
49 Osceola	321,198,474	0	21,368,558	16,843,540	3,032,193	6,046,038	6,753,668	375,242,471
50 Palm Beach	952,370,281	0	152,100,763	0	8,764,629	15,123,621	19,828,473	1,148,187,767
51 Pasco	350,095,426	0	23,097,586	18,538,320	3,294,641	6,385,087	7,352,272	408,763,332
52 Pinellas	464,492,880	0	66,078,639	0	4,333,623	8,006,961	9,722,030	552,634,133
53 Polk	472,490,220	0	29,228,855	28,801,463	4,406,256	8,866,700	9,887,696	553,681,190
54 Putnam	46,607,284	0	3,041,494	2,814,360	538,297	856,292	1,065,476	54,923,203
55 St. Johns	204,411,777	0	21,584,682	1,930,557	1,971,511	3,778,746	4,334,416	238,011,689
56 St. Lucie	187,855,489	0	17,597,843	4,918,712	1,821,143	3,512,721	3,991,451	219,697,359
57 Santa Rosa	129,475,941	0	8,143,176	7,449,316	1,290,928	2,417,428	2,782,111	151,558,900
58 Sarasota	207,709,801	0	47,690,360	0	2,001,464	3,661,596	4,402,735	265,465,956
59 Seminole	312,702,231	0	27,210,115	9,965,490	2,955,028	5,368,222	6,577,667	364,778,753
60 Sumter	38,117,068	0	9,833,249	0	461,187	727,849	889,600	50,028,953
61 Suwannee	24,484,924	0	1,548,627	1,605,126	337,377	482,245	607,208	29,065,507
62 Taylor	11,094,920	0	1,046,244	348,895	215,766	209,468	329,833	13,245,126
63 Union	10,170,842	0	199,615	1,068,819	207,374	195,336	310,690	12,152,676
64 Volusia	280,093,024	0	28,912,291	5,160,882	2,658,864	5,037,142	5,902,163	327,764,366
65 Wakulla	21,933,413	0	1,036,138	1,702,636	314,204	426,087	554,354	25,966,832
66 Walton	44,062,256	0	15,341,196	0	515,183	911,209	1,012,755	61,842,599
67 Washington	15,333,179	0	667,914	1,222,932	254,259	303,625	417,629	18,199,538
69 FAMU Lab School	2,834,558	254,581	0	103,287	140,744	59,697	158,718	3,551,585
70 FAU Lab - PB	5,244,484	910,805	0	0	162,632	253,109	208,640	6,779,670
71 FAU Lab - St. Lucie	6,418,379	607,736	0	169,867	173,293	108,952	232,958	7,711,185
72 FSU Lab - Broward	3,359,425	416,157	0	0	145,511	55,805	169,591	4,146,489
73 FSU Lab - Leon	7,792,577	695,388	0	282,127	185,774	157,903	261,424	9,375,193
74 UF Lab School	5,043,615	478,751	0	155,313	160,807	100,685	204,479	6,143,650
75 Virtual School	163,322,285	20,190,927	0	308,330	1,598,328	2,923,300	3,483,242	191,826,412
Total	13,376,697,100	23,554,345	1,542,265,476	256,575,028	130,000,000	233,951,826	284,500,000	15,847,543,775

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Virtual Education Contribution, Page 2

District	Total Funds -9-	Total Unweighted FTE -10-	Total Funds per FTE -11-	Virtual Education Unweighted FTE -12-	Virtual Education Preliminary Allocation -13-	Difference Funds per FTE Compared to \$5,230 Per FTE -14-	Virtual FTE Multiplied by Difference per FTE -15-
1 Alachua	155,290,401	29,220.80	5,314.38	329.99	1,753,692	0.00	0
2 Baker	26,174,948	4,935.40	5,303.51	0.90	4,773	0.00	0
3 Bay	139,290,198	25,200.41	5,527.30	123.71	683,782	0.00	0
4 Bradford	16,356,688	3,064.47	5,337.53	27.83	148,543	0.00	0
5 Brevard	394,927,337	72,836.64	5,422.10	579.98	3,144,710	0.00	0
6 Broward	1,490,402,744	266,367.34	5,595.29	407.94	2,282,543	0.00	0
7 Calhoun	11,229,525	2,138.30	5,251.61	30.17	158,441	0.00	0
8 Charlotte	90,068,223	15,647.59	5,756.04	161.06	927,068	0.00	0
9 Citrus	77,718,205	15,114.05	5,142.12	21.51	110,607	87.88	1,890
10 Clay	207,409,057	38,246.50	5,422.96	642.08	3,481,974	0.00	0
11 Collier	319,340,120	47,454.81	6,729.35	96.34	648,306	0.00	0
12 Columbia	51,091,653	10,027.72	5,095.04	46.27	235,748	134.96	6,245
13 Dade	1,959,509,275	343,591.85	5,703.01	227.95	1,300,001	0.00	0
14 De Soto	25,369,445	4,866.34	5,213.25	8.30	43,270	16.75	139
15 Dixie	11,367,100	2,210.33	5,142.72	2.86	14,708	87.28	250
16 Duval	711,000,381	129,792.28	5,477.99	859.02	4,705,703	0.00	0
17 Escambia	209,901,759	39,365.19	5,332.17	347.34	1,852,076	0.00	0
18 Flagler	66,623,722	12,908.14	5,161.37	144.94	748,089	68.63	9,947
19 Franklin	7,348,290	1,242.42	5,914.50	17.74	104,923	0.00	0
20 Gadsden	24,760,817	4,740.41	5,223.35	20.48	106,974	6.65	136
21 Gilchrist	14,381,620	2,683.31	5,359.66	27.90	149,535	0.00	0
22 Glades	9,360,670	1,748.75	5,352.78	1.38	7,387	0.00	0
23 Gulf	10,202,850	1,864.02	5,473.57	8.54	46,744	0.00	0
24 Hamilton	8,088,297	1,579.88	5,119.56	21.44	109,763	110.44	2,368
25 Hardee	25,733,789	4,979.93	5,167.50	34.48	178,175	62.50	2,155
26 Hendry	37,614,579	6,952.16	5,410.49	0.00	0	0.00	0
27 Hernando	120,820,526	23,000.44	5,252.97	506.62	2,661,260	0.00	0
28 Highlands	62,994,777	12,320.78	5,112.89	85.61	437,715	117.11	10,026
29 Hillsborough	1,192,284,134	217,140.48	5,490.84	2,622.19	14,398,026	0.00	0
30 Holmes	15,661,254	3,104.74	5,044.30	84.28	425,134	185.70	15,651
31 Indian River	98,646,727	17,268.31	5,712.59	51.74	295,569	0.00	0
32 Jackson	32,044,622	6,147.32	5,212.78	23.25	121,197	17.22	400
33 Jefferson	4,123,485	730.75	5,642.81	13.20	74,485	0.00	0
34 Lafayette	6,202,047	1,183.69	5,239.59	1.52	7,964	0.00	0
35 Lake	235,570,122	44,046.71	5,348.19	292.66	1,565,201	0.00	0
36 Lee	529,806,047	94,079.06	5,631.50	492.00	2,770,698	0.00	0
37 Leon	181,474,587	34,141.75	5,315.33	117.13	622,585	0.00	0
38 Levy	28,231,855	5,386.12	5,241.59	18.67	97,860	0.00	0
39 Liberty	6,987,193	1,275.45	5,478.22	0.00	0	0.00	0
40 Madison	12,863,445	2,558.60	5,027.53	0.00	0	202.47	0
41 Manatee	265,384,709	49,075.71	5,407.66	90.48	489,285	0.00	0
42 Marion	219,148,441	42,460.16	5,161.27	498.51	2,572,945	68.73	34,263
43 Martin	111,359,192	18,308.10	6,082.51	0.00	0	0.00	0
44 Monroe	63,586,575	8,283.21	7,676.56	0.00	0	0.00	0
45 Nassau	66,578,627	12,350.03	5,390.97	61.10	329,388	0.00	0
46 Okaloosa	172,204,479	31,788.25	5,417.24	314.02	1,701,122	0.00	0
47 Okeechobee	33,828,248	6,450.11	5,244.60	5.00	26,223	0.00	0
48 Orange	1,186,436,456	210,457.18	5,637.42	1,276.83	7,198,027	0.00	0
49 Osceola	375,242,471	69,498.02	5,399.33	1,457.76	7,870,927	0.00	0
50 Palm Beach	1,148,187,767	190,923.36	6,013.87	304.01	1,828,277	0.00	0
51 Pasco	408,763,332	75,725.34	5,397.97	1,448.92	7,821,227	0.00	0
52 Pinellas	552,634,133	98,548.84	5,607.72	486.76	2,729,614	0.00	0
53 Polk	553,681,190	105,542.39	5,246.06	163.60	858,255	0.00	0
54 Putnam	54,923,203	10,650.37	5,156.93	42.09	217,055	73.07	3,076
55 St. Johns	238,011,689	42,768.20	5,565.16	406.00	2,259,455	0.00	0
56 St. Lucie	219,697,359	40,951.73	5,364.79	154.23	827,412	0.00	0
57 Santa Rosa	151,558,900	28,358.90	5,344.32	215.29	1,150,579	0.00	0
58 Sarasota	265,465,956	43,244.94	6,138.66	163.15	1,001,522	0.00	0
59 Seminole	364,778,753	67,613.07	5,395.09	825.62	4,454,294	0.00	0
60 Sumter	50,028,953	8,653.38	5,781.43	25.72	148,698	0.00	0
61 Suwannee	29,065,507	5,735.87	5,067.32	84.84	429,911	162.68	13,802
62 Taylor	13,245,126	2,537.42	5,219.92	3.94	20,566	10.08	40
63 Union	12,152,676	2,306.97	5,267.81	15.89	83,706	0.00	0
64 Volusia	327,764,366	61,970.25	5,289.06	391.19	2,069,027	0.00	0
65 Wakulla	25,966,832	4,981.09	5,213.08	4.47	23,302	16.92	76
66 Walton	61,842,599	9,898.75	6,247.52	63.98	399,716	0.00	0
67 Washington	18,199,538	3,438.97	5,292.15	30.51	161,463	0.00	0
69 FAMU Lab School	3,551,585	650.87	5,456.67	0.00	0	0.00	0
70 FAU Lab - PB	6,779,670	1,143.28	5,930.02	0.00	0	0.00	0
71 FAU Lab - St. Lucie	7,711,185	1,414.26	5,452.45	0.00	0	0.00	0
72 FSU Lab - Broward	4,146,489	713.00	5,815.55	0.00	0	0.00	0
73 FSU Lab - Leon	9,375,193	1,777.85	5,273.33	0.70	3,691	0.00	0
74 UF Lab School	6,143,650	1,153.20	5,327.48	16.83	89,661	0.00	0
75 Virtual School	191,826,412	37,282.90	5,145.16	37,282.90	191,826,412	84.84	3,163,081
Total	15,847,543,775	2,847,819.21	5,564.80	54,333.36	285,016,989	0.00	3,263,545

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 Federally Connected Student Supplement  
 Summary

District	Student Allocation -1-	Exempt Property Allocation -2-	Total Supplement -3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	170,852	560,466	731,318
4 Bradford	0	0	0
5 Brevard	492,848	2,219,975	2,712,823
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	576,926	0	576,926
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	101,375	0	101,375
14 De Soto	0	0	0
15 Dixie	0	0	0
16 Duval	596,202	413,117	1,009,319
17 Escambia	432,638	1,342,684	1,775,322
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	54,657	229,517	284,174
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	1,007,364	314,974	1,322,338
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	67,496	0	67,496
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	93,298	915,580	1,008,878
45 Nassau	0	0	0
46 Okaloosa	1,307,036	1,388,573	2,695,609
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	24,400	0	24,400
51 Pasco	0	0	0
52 Pinellas	30,546	0	30,546
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	495,233	733,872	1,229,105
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
69 FAMU Lab School	0	0	0
70 FAU Lab - PB	0	0	0
71 FAU Lab - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
<b>Total</b>	<b>5,450,871</b>	<b>8,118,758</b>	<b>13,569,629</b>

2019-2020 FEFP - CONFERENCE REPORT, MAY 1, 2019  
 Federally Connected Student Supplement  
 Student Allocation

District	Federally Connected Students				Multiplied by 3% of BSA \$128 -5-	Students with Disabilities -6-	Multiplied by 10.5% of BSA \$449 -7-	Total Student Allocation -8-
	Military and Indian Lands -1-	Civilians -2-	Weighted Civilians (.5) -3-	Total -4-				
1 Alachua	0	0	0.0	0.0	0	0	0	0
2 Baker	0	0	0.0	0.0	0	0	0	0
3 Bay	729	510	255.0	984.0	125,952	100	44,900	170,852
4 Bradford	0	0	0.0	0.0	0	0	0	0
5 Brevard	1,392	3,682	1,841.0	3,233.0	413,824	176	79,024	492,848
6 Broward	0	0	0.0	0.0	0	0	0	0
7 Calhoun	0	0	0.0	0.0	0	0	0	0
8 Charlotte	0	0	0.0	0.0	0	0	0	0
9 Citrus	0	0	0.0	0.0	0	0	0	0
10 Clay	2,348	1,414	707.0	3,055.0	391,040	414	185,886	576,926
11 Collier	0	0	0.0	0.0	0	0	0	0
12 Columbia	0	0	0.0	0.0	0	0	0	0
13 Dade	571	0	0.0	571.0	73,088	63	28,287	101,375
14 De Soto	0	0	0.0	0.0	0	0	0	0
15 Dixie	0	0	0.0	0.0	0	0	0	0
16 Duval	2,853	621	310.5	3,163.5	404,928	426	191,274	596,202
17 Escambia	1,968	1,491	745.5	2,713.5	347,328	190	85,310	432,638
18 Flagler	0	0	0.0	0.0	0	0	0	0
19 Franklin	0	0	0.0	0.0	0	0	0	0
20 Gadsden	0	0	0.0	0.0	0	0	0	0
21 Gilchrist	0	0	0.0	0.0	0	0	0	0
22 Glades	199	0	0.0	199.0	25,472	65	29,185	54,657
23 Gulf	0	0	0.0	0.0	0	0	0	0
24 Hamilton	0	0	0.0	0.0	0	0	0	0
25 Hardee	0	0	0.0	0.0	0	0	0	0
26 Hendry	0	0	0.0	0.0	0	0	0	0
27 Hernando	0	0	0.0	0.0	0	0	0	0
28 Highlands	0	0	0.0	0.0	0	0	0	0
29 Hillsborough	4,657	2,357	1,178.5	5,835.5	746,944	580	260,420	1,007,364
30 Holmes	0	0	0.0	0.0	0	0	0	0
31 Indian River	0	0	0.0	0.0	0	0	0	0
32 Jackson	0	0	0.0	0.0	0	0	0	0
33 Jefferson	0	0	0.0	0.0	0	0	0	0
34 Lafayette	0	0	0.0	0.0	0	0	0	0
35 Lake	0	0	0.0	0.0	0	0	0	0
36 Lee	387	0	0.0	387.0	49,536	40	17,960	67,496
37 Leon	0	0	0.0	0.0	0	0	0	0
38 Levy	0	0	0.0	0.0	0	0	0	0
39 Liberty	0	0	0.0	0.0	0	0	0	0
40 Madison	0	0	0.0	0.0	0	0	0	0
41 Manatee	0	0	0.0	0.0	0	0	0	0
42 Marion	0	0	0.0	0.0	0	0	0	0
43 Martin	0	0	0.0	0.0	0	0	0	0
44 Monroe	431	245	122.5	553.5	70,848	50	22,450	93,298
45 Nassau	0	0	0.0	0.0	0	0	0	0
46 Okaloosa	5,607	4,073	2,036.5	7,643.5	978,368	732	328,668	1,307,036
47 Okeechobee	0	0	0.0	0.0	0	0	0	0
48 Orange	0	0	0.0	0.0	0	0	0	0
49 Osceola	0	0	0.0	0.0	0	0	0	0
50 Palm Beach	108	53	26.5	134.5	17,216	16	7,184	24,400
51 Pasco	0	0	0.0	0.0	0	0	0	0
52 Pinellas	172	7	3.5	175.5	22,464	18	8,082	30,546
53 Polk	0	0	0.0	0.0	0	0	0	0
54 Putnam	0	0	0.0	0.0	0	0	0	0
55 St. Johns	0	0	0.0	0.0	0	0	0	0
56 St. Lucie	0	0	0.0	0.0	0	0	0	0
57 Santa Rosa	2,325	1,285	642.5	2,967.5	379,840	257	115,393	495,233
58 Sarasota	0	0	0.0	0.0	0	0	0	0
59 Seminole	0	0	0.0	0.0	0	0	0	0
60 Sumter	0	0	0.0	0.0	0	0	0	0
61 Suwannee	0	0	0.0	0.0	0	0	0	0
62 Taylor	0	0	0.0	0.0	0	0	0	0
63 Union	0	0	0.0	0.0	0	0	0	0
64 Volusia	0	0	0.0	0.0	0	0	0	0
65 Wakulla	0	0	0.0	0.0	0	0	0	0
66 Walton	0	0	0.0	0.0	0	0	0	0
67 Washington	0	0	0.0	0.0	0	0	0	0
69 FAMU Lab School	0	0	0.0	0.0	0	0	0	0
70 FAU Lab - PB	0	0	0.0	0.0	0	0	0	0
71 FAU Lab - St. Lucie	0	0	0.0	0.0	0	0	0	0
72 FSU Lab - Broward	0	0	0.0	0.0	0	0	0	0
73 FSU Lab - Leon	0	0	0.0	0.0	0	0	0	0
74 UF Lab School	0	0	0.0	0.0	0	0	0	0
75 Virtual School	0	0	0.0	0.0	0	0	0	0
<b>Total</b>	<b>23,747</b>	<b>15,738</b>	<b>7,869.0</b>	<b>31,616.0</b>	<b>4,046,848</b>	<b>3,127</b>	<b>1,404,023</b>	<b>5,450,871</b>

2019-2020 FEFP - CONFERENCE REPORT, MAY 1, 2019  
 Federally Connected Student Supplement  
 Exempt Property Allocation

District	2018 Federal Exempt Property Values -1-	2018-19 Capital Improvement Millage -2-	Exempt Property Allocation -3-
1 Alachua	0	1.500	0
2 Baker	0	1.500	0
3 Bay	452,572,419	1.290	560,466
4 Bradford	0	1.500	0
5 Brevard	1,541,649,650	1.500	2,219,975
6 Broward	0	1.500	0
7 Calhoun	0	1.500	0
8 Charlotte	0	1.500	0
9 Citrus	0	1.500	0
10 Clay	0	1.500	0
11 Collier	0	1.480	0
12 Columbia	0	1.500	0
13 Miami-Dade	0	1.500	0
14 DeSoto	0	1.500	0
15 Dixie	0	1.500	0
16 Duval	286,886,468	1.500	413,117
17 Escambia	1,015,707,205	1.377	1,342,684
18 Flagler	0	1.500	0
19 Franklin	0	1.000	0
20 Gadsden	0	1.500	0
21 Gilchrist	0	1.500	0
22 Glades	159,386,708	1.500	229,517
23 Gulf	0	0.962	0
24 Hamilton	0	1.500	0
25 Hardee	0	1.500	0
26 Hendry	0	1.500	0
27 Hernando	0	1.500	0
28 Highlands	0	1.500	0
29 Hillsborough	218,731,890	1.500	314,974
30 Holmes	0	1.500	0
31 Indian River	0	1.500	0
32 Jackson	0	1.114	0
33 Jefferson	0	1.500	0
34 Lafayette	0	1.500	0
35 Lake	0	1.500	0
36 Lee	0	1.500	0
37 Leon	0	1.500	0
38 Levy	0	1.500	0
39 Liberty	0	1.500	0
40 Madison	0	1.500	0
41 Manatee	0	1.500	0
42 Marion	0	1.500	0
43 Martin	0	1.500	0
44 Monroe	1,907,457,310	0.500	915,580
45 Nassau	0	1.500	0
46 Okaloosa	964,286,555	1.500	1,388,573
47 Okeechobee	0	1.500	0
48 Orange	0	1.500	0
49 Osceola	0	1.500	0
50 Palm Beach	0	1.500	0
51 Pasco	0	1.500	0
52 Pinellas	0	1.500	0
53 Polk	0	1.500	0
54 Putnam	0	1.500	0
55 Saint Johns	0	1.500	0
56 Saint Lucie	0	1.500	0
57 Santa Rosa	546,036,034	1.400	733,872
58 Sarasota	0	1.500	0
59 Seminole	0	1.500	0
60 Sumter	0	1.357	0
61 Suwannee	0	1.500	0
62 Taylor	0	1.500	0
63 Union	0	1.500	0
64 Volusia	0	1.500	0
65 Wakulla	0	1.500	0
66 Walton	0	1.393	0
67 Washington	0	1.350	0
69 FAMU Lab School	0	0.000	0
70 FAU Lab - PB	0	0.000	0
71 FAU Lab - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0
State	7,092,714,239		8,118,758

2019-2020 FEFP - CONFERENCE REPORT, MAY 1, 2019  
Funding Compression Allocation

District	2018-19 Total Funds -1-	2018-19 Unweighted FTE -2-	2018-19 Total Funds per FTE -3-	If Below, Difference from Average 7,429.42 -4-	25% of Difference from Average \$100 Cap -5-	Funding Compression Allocation -6-
1 Alachua	209,059,690	29,069.84	7,191.64	237.78	59.44	1,727,911
2 Baker	36,866,047	4,893.20	7,534.14	0.00	0.00	0
3 Bay	194,438,096	25,773.37	7,544.15	0.00	0.00	0
4 Bradford	23,910,827	3,023.45	7,908.46	0.00	0.00	0
5 Brevard	532,437,253	72,687.83	7,324.98	104.44	26.11	1,897,879
6 Broward	1,982,121,713	267,916.37	7,398.29	31.13	7.78	2,084,389
7 Calhoun	17,447,775	2,126.69	8,204.19	0.00	0.00	0
8 Charlotte	118,468,711	15,513.16	7,636.66	0.00	0.00	0
9 Citrus	110,001,943	15,097.74	7,285.99	143.43	35.86	541,405
10 Clay	275,670,517	37,768.44	7,298.96	130.46	32.62	1,232,007
11 Collier	404,095,652	46,793.76	8,635.67	0.00	0.00	0
12 Columbia	73,359,399	10,019.71	7,321.51	107.91	26.98	270,332
13 Dade	2,620,401,903	345,556.42	7,583.14	0.00	0.00	0
14 De Soto	36,679,309	4,846.80	7,567.74	0.00	0.00	0
15 Dixie	16,762,360	2,197.01	7,629.62	0.00	0.00	0
16 Duval	949,332,053	129,259.05	7,344.41	85.01	21.25	2,746,755
17 Escambia	288,367,262	39,584.86	7,284.79	144.63	36.16	1,431,389
18 Flagler	92,725,260	12,861.88	7,209.31	220.11	55.03	707,789
19 Franklin	10,479,122	1,244.77	8,418.52	0.00	0.00	0
20 Gadsden	36,483,900	4,861.59	7,504.52	0.00	0.00	0
21 Gilchrist	21,686,151	2,653.17	8,173.68	0.00	0.00	0
22 Glades	14,420,106	1,750.37	8,238.32	0.00	0.00	0
23 Gulf	15,061,945	1,850.27	8,140.40	0.00	0.00	0
24 Hamilton	12,584,292	1,559.33	8,070.32	0.00	0.00	0
25 Hardee	37,189,713	5,075.94	7,326.67	102.75	25.69	130,401
26 Hendry	53,864,517	7,106.21	7,579.92	0.00	0.00	0
27 Hernando	166,280,927	22,748.60	7,309.50	119.92	29.98	682,003
28 Highlands	88,539,381	12,263.09	7,219.99	209.43	52.36	642,095
29 Hillsborough	1,581,347,594	215,639.60	7,333.29	96.13	24.03	5,181,820
30 Holmes	24,395,964	3,146.29	7,753.88	0.00	0.00	0
31 Indian River	130,398,994	17,424.74	7,483.55	0.00	0.00	0
32 Jackson	47,263,057	6,191.86	7,633.10	0.00	0.00	0
33 Jefferson	6,911,180	758.27	9,114.41	0.00	0.00	0
34 Lafayette	9,567,345	1,186.64	8,062.55	0.00	0.00	0
35 Lake	313,682,985	43,457.66	7,218.13	211.29	52.82	2,295,434
36 Lee	700,844,361	92,917.55	7,542.65	0.00	0.00	0
37 Leon	249,124,062	34,032.27	7,320.23	109.19	27.30	929,081
38 Levy	41,990,465	5,390.82	7,789.25	0.00	0.00	0
39 Liberty	11,291,391	1,304.15	8,658.05	0.00	0.00	0
40 Madison	19,898,950	2,602.03	7,647.47	0.00	0.00	0
41 Manatee	354,937,366	48,849.41	7,265.95	163.47	40.87	1,996,475
42 Marion	302,893,880	42,609.57	7,108.59	320.83	80.21	3,417,714
43 Martin	145,399,611	18,384.82	7,908.68	0.00	0.00	0
44 Monroe	78,508,746	8,168.74	9,610.88	0.00	0.00	0
45 Nassau	90,326,344	12,123.79	7,450.34	0.00	0.00	0
46 Okaloosa	234,825,049	31,476.59	7,460.31	0.00	0.00	0
47 Okeechobee	47,787,678	6,413.41	7,451.21	0.00	0.00	0
48 Orange	1,524,305,966	206,693.24	7,374.73	54.69	13.67	2,825,497
49 Osceola	484,304,635	67,724.36	7,151.11	278.31	69.58	4,712,261
50 Palm Beach	1,492,419,812	190,176.60	7,847.55	0.00	0.00	0
51 Pasco	545,834,356	74,431.52	7,333.38	96.04	24.01	1,787,101
52 Pinellas	738,279,201	99,007.37	7,456.81	0.00	0.00	0
53 Polk	751,863,928	104,346.91	7,205.43	223.99	56.00	5,843,427
54 Putnam	78,997,079	10,679.58	7,397.02	32.40	8.10	86,505
55 St. Johns	303,387,596	41,174.89	7,368.27	61.15	15.29	629,564
56 St. Lucie	295,396,309	40,330.22	7,324.44	104.98	26.25	1,058,668
57 Santa Rosa	204,465,380	27,935.36	7,319.23	110.19	27.55	769,619
58 Sarasota	347,088,077	42,954.01	8,080.46	0.00	0.00	0
59 Seminole	482,572,925	67,302.57	7,170.20	259.22	64.81	4,361,880
60 Sumter	64,923,350	8,586.90	7,560.74	0.00	0.00	0
61 Suwannee	42,102,629	5,927.23	7,103.26	326.16	81.54	483,306
62 Taylor	20,065,893	2,575.45	7,791.22	0.00	0.00	0
63 Union	17,541,529	2,267.94	7,734.56	0.00	0.00	0
64 Volusia	446,659,806	62,102.18	7,192.34	237.08	59.27	3,680,796
65 Wakulla	37,315,050	5,042.58	7,399.99	29.43	7.36	37,113
66 Walton	77,309,530	9,637.18	8,022.01	0.00	0.00	0
67 Washington	26,600,065	3,385.29	7,857.54	0.00	0.00	0
69 FAMU Lab School	5,330,654	623.27	8,552.72	0.00	0.00	0
70 FAU Lab - PB	9,560,539	1,147.01	8,335.18	0.00	0.00	0
71 FAU Lab - St. Lucie	10,539,119	1,410.05	7,474.29	0.00	0.00	0
72 FSU Lab - Broward	5,794,835	707.78	8,187.34	0.00	0.00	0
73 FSU Lab - Leon	13,154,848	1,728.33	7,611.31	0.00	0.00	0
74 UF Lab School	9,271,101	1,146.75	8,084.67	0.00	0.00	0
75 Virtual School	200,438,446	38,212.25	5,245.40	0.00	0.00	0
Total	21,065,653,504	2,835,437.95	7,429.42	4,351.55		54,190,616

2019-2020 FEFP - CONFERENCE REPORT, MAY 1, 2019  
Required Local Effort, Equalization to Prior Year Assessment Levels

Required Average Mills = 3.927

District	2018 Tax Roll -1-	2018 Assessment Levels -2-	2018 Equalization Factors -3-	2018-2019 Unequalized RLE -4-	Equalization Amount -5-	2019 Tax Roll -6-	2019-2020 Millage Rate Adjustment -7-	2019-2020 Equalized RLE Mills -8-
1 Alachua	16,177,777,569	96.8	(0.003099)	63,287,466	(196,128)	16,893,622,554	(0.012)	3.915
2 Baker	993,910,959	98.3	(0.018311)	3,888,180	(71,196)	1,065,244,546	(0.070)	3.857
3 Bay	17,551,314,193	97.1	(0.006179)	68,660,741	(424,255)	16,822,934,457	(0.026)	3.901
4 Bradford	1,027,403,824	95.6	0.009414	4,019,204	37,837	1,067,008,306	0.037	3.964
5 Brevard	42,240,075,281	97.8	(0.013292)	165,243,174	(2,196,412)	44,852,432,820	(0.051)	3.876
6 Broward	205,307,398,982	98.1	(0.016310)	803,162,545	(13,099,581)	216,508,962,642	(0.063)	3.864
7 Calhoun	453,512,881	99.4	(0.029175)	1,774,142	(51,761)	393,738,713	(0.137)	3.790
8 Charlotte	18,452,600,225	96.6	(0.001035)	72,186,572	(74,713)	19,449,421,855	(0.004)	3.923
9 Citrus	9,989,065,037	96.8	(0.003099)	39,077,222	(121,100)	10,575,907,281	(0.012)	3.915
10 Clay	11,930,452,878	99.0	(0.025253)	46,671,932	(1,178,606)	12,558,020,527	(0.098)	3.829
11 Collier	92,504,253,783	95.3	0.012592	361,876,641	4,556,751	97,849,623,662	0.049	3.976
12 Columbia	2,889,922,320	94.0	0.026596	11,305,376	300,678	3,017,537,535	0.104	4.031
13 Dade	322,193,015,087	95.6	0.009414	1,260,419,075	11,865,585	337,549,580,659	0.037	3.964
14 De Soto	1,851,471,032	98.8	(0.023279)	7,242,955	(168,609)	1,964,542,909	(0.089)	3.838
15 Dixie	537,819,679	95.6	0.009414	2,103,951	19,807	561,078,809	0.037	3.964
16 Duval	69,145,422,857	96.4	0.001037	270,496,894	280,505	73,375,261,586	0.004	3.931
17 Escambia	19,112,454,522	95.1	0.014721	74,767,922	1,100,659	20,678,338,872	0.055	3.982
18 Flagler	9,583,572,138	94.9	0.016860	37,490,934	632,097	10,093,610,454	0.065	3.992
19 Franklin	2,021,920,009	93.6	0.030983	7,909,751	245,068	2,068,615,104	0.123	4.050
20 Gadsden	1,579,386,696	94.3	0.023330	6,178,561	144,146	1,582,614,434	0.095	4.022
21 Gilchrist	813,196,152	97.1	(0.006179)	3,181,223	(19,657)	861,914,937	(0.024)	3.903
22 Glades	668,079,318	98.9	(0.024267)	2,613,526	(63,422)	699,235,610	(0.094)	3.833
23 Gulf	1,949,530,503	97.5	(0.010256)	7,626,563	(78,218)	1,680,933,199	(0.048)	3.879
24 Hamilton	840,045,613	100.5	(0.039801)	3,286,258	(130,796)	889,301,199	(0.153)	3.774
25 Hardee	1,679,162,976	95.5	0.010471	6,568,886	68,783	1,780,833,658	0.040	3.967
26 Hendry	2,124,141,940	96.9	(0.024267)	8,309,643	(201,650)	2,301,440,939	(0.091)	3.836
27 Hernando	9,955,646,881	98.0	0.005208	38,946,491	202,833	10,430,300,247	0.020	3.947
28 Highlands	5,291,172,872	96.9	(0.004128)	20,699,068	(85,446)	5,660,218,068	(0.016)	3.911
29 Hillsborough	103,941,840,082	97.1	(0.006179)	406,620,478	(2,512,508)	111,648,854,289	(0.023)	3.904
30 Holmes	522,190,405	98.5	(0.020305)	2,042,809	(41,479)	537,865,141	(0.080)	3.847
31 Indian River	18,779,039,806	98.3	(0.018311)	73,463,604	(1,345,192)	19,881,732,457	(0.070)	3.857
32 Jackson	1,690,003,649	93.8	0.028785	6,611,294	190,306	1,601,109,741	0.124	4.051
33 Jefferson	652,109,887	94.3	0.023330	2,551,054	59,516	685,547,726	0.090	4.017
34 Lafayette	290,747,545	97.7	(0.012282)	1,137,404	(13,970)	299,915,469	(0.049)	3.878
35 Lake	23,202,144,648	96.8	(0.003099)	90,766,790	(281,286)	24,756,247,263	(0.012)	3.915
36 Lee	85,875,931,465	96.4	0.001037	335,946,644	348,377	90,201,588,856	0.004	3.931
37 Leon	18,054,330,502	96.2	0.003119	70,628,541	220,290	18,597,308,164	0.012	3.939
38 Levy	2,051,002,882	97.1	(0.006179)	8,023,523	(49,577)	2,167,334,303	(0.024)	3.903
39 Liberty	280,099,991	99.7	(0.032096)	1,095,751	(35,169)	255,166,189	(0.144)	3.783
40 Madison	744,784,364	97.5	(0.010256)	2,913,596	(29,882)	765,182,747	(0.041)	3.886
41 Manatee	38,843,116,995	96.7	(0.002068)	151,954,274	(314,241)	41,469,807,067	(0.008)	3.919
42 Marion	19,561,355,707	95.6	0.009414	76,524,024	720,397	20,660,478,308	0.036	3.963
43 Martin	23,627,656,809	96.7	(0.002068)	92,431,393	(191,148)	24,414,127,453	(0.008)	3.919
44 Monroe	28,742,769,258	96.2	0.003119	112,441,713	350,706	29,731,230,878	0.012	3.939
45 Nassau	9,195,236,133	96.5	0.000000	35,971,764	0	9,788,680,023	0.000	3.927
46 Okaloosa	18,778,803,682	94.8	0.017932	73,462,680	1,317,333	19,727,432,082	0.070	3.997
47 Okeechobee	2,098,620,428	97.8	(0.013292)	8,209,803	(109,125)	2,284,737,572	(0.050)	3.877
48 Orange	143,466,449,631	97.8	(0.013292)	561,240,751	(7,460,012)	152,557,045,133	(0.051)	3.876
49 Osceola	27,418,836,008	94.0	0.026596	107,262,486	2,852,753	29,757,907,815	0.100	4.027
50 Palm Beach	200,498,118,260	96.0	0.005208	784,348,639	4,084,888	211,815,901,510	0.020	3.947
51 Pasco	30,141,219,068	97.4	(0.009240)	117,912,449	(1,089,511)	32,165,755,647	(0.035)	3.892
52 Pinellas	86,662,845,014	97.9	(0.014300)	339,025,050	(4,848,058)	92,021,278,060	(0.055)	3.872
53 Polk	38,033,022,559	97.8	(0.013292)	148,785,184	(1,977,653)	40,704,175,855	(0.051)	3.876
54 Putnam	4,060,705,586	103.7	(0.069431)	15,885,480	(1,102,945)	4,235,591,460	(0.271)	3.656
55 St. Johns	28,092,429,100	96.5	0.000000	109,897,583	0	30,058,882,106	0.000	3.927
56 St. Lucie	23,189,126,886	97.0	(0.005155)	90,715,864	(467,640)	24,506,800,354	(0.020)	3.907
57 Santa Rosa	10,655,143,028	95.1	0.014721	41,682,920	613,614	11,340,206,759	0.056	3.983
58 Sarasota	62,826,665,585	93.1	0.036520	245,777,916	8,975,809	66,413,714,124	0.141	4.068
59 Seminole	36,085,914,308	96.8	(0.003099)	141,168,097	(437,480)	37,892,873,526	(0.012)	3.915
60 Sumter	12,677,133,832	95.3	0.012592	49,592,948	624,474	13,693,806,887	0.048	3.975
61 Suwannee	2,007,413,869	96.0	0.005208	7,853,003	40,898	2,156,621,422	0.020	3.947
62 Taylor	1,421,569,256	96.4	0.001037	5,561,179	5,767	1,457,002,288	0.004	3.931
63 Union	266,162,583	96.3	0.002077	1,041,228	2,163	277,984,956	0.008	3.935
64 Volusia	38,122,061,917	98.3	(0.018311)	149,133,506	(2,730,784)	40,263,327,920	(0.071)	3.856
65 Wakulla	1,360,496,071	93.5	0.032086	5,322,261	170,770	1,442,928,182	0.123	4.050
66 Walton	20,082,246,965	92.0	0.048913	78,561,750	3,842,691	21,364,187,727	0.187	4.114
67 Washington	931,681,342	93.8	0.028785	3,644,737	104,914	930,139,048	0.117	4.044
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU Lab - PB	0	0.0	0.000000	0	0	0	0.000	0.000
71 FAU Lab - St. Lucie	0	0.0	0.000000	0	0	0	0.000	0.000
72 FSU Lab - Broward	0	0.0	0.000000	0	0	0	0.000	0.000
73 FSU Lab - Leon	0	0.0	0.000000	0	0	0	0.000	0.000
74 UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
75 Virtual School	0	0.0	0.000000	0	0	0	0.000	0.000
Total	2,033,794,751,313	96.5		7,956,205,066	781,205	2,147,762,752,089		3.927



2019-2020 FEFP - CONFERENCE REPORT, MAY 1, 2019  
 Required Local Effort, 90% Adjustment, Millage, and Total

District	Equalized Required Local Effort -9-	Gross State & Local FEFP -10-	Gross State & Local FEFP 90% -11-	RLE Amount Above 90% FEFP -12-	Equalized Millage -13-	Less: Millage to 90% -14-	2019-2020 Adjusted Required Local Effort Mills -15-	2019-2020 Total Required Local Effort -16-
1 Alachua	63,492,991	173,476,441	156,128,797	0	3.915	0.000	3.915	63,492,991
2 Baker	3,944,302	31,690,395	28,521,356	0	3.857	0.000	3.857	3,944,302
3 Bay	63,001,217	151,953,817	136,758,435	0	3.901	0.000	3.901	63,001,217
4 Bradford	4,060,436	20,643,729	18,579,356	0	3.964	0.000	3.964	4,060,436
5 Brevard	166,894,108	436,900,111	393,210,100	0	3.876	0.000	3.876	166,894,108
6 Broward	803,127,006	1,565,193,116	1,408,673,804	0	3.864	0.000	3.864	803,127,006
7 Calhoun	1,432,579	15,172,128	13,654,915	0	3.790	0.000	3.790	1,432,579
8 Charlotte	73,248,079	91,309,043	82,178,139	0	3.923	0.000	3.923	73,248,079
9 Citrus	39,748,490	89,229,910	80,306,919	0	3.915	0.000	3.915	39,748,490
10 Clay	46,161,274	236,211,101	212,589,991	0	3.829	0.000	3.829	46,161,274
11 Collier	373,488,100	295,777,039	266,199,335	107,288,765	3.976	1.142	2.834	266,213,600
12 Columbia	11,677,146	62,420,093	56,178,084	0	4.031	0.000	4.031	11,677,146
13 Dade	1,284,524,676	2,032,414,351	1,829,172,916	0	3.964	0.000	3.964	1,284,524,676
14 De Soto	7,238,319	31,084,194	27,975,775	0	3.838	0.000	3.838	7,238,319
15 Dixie	2,135,152	14,713,216	13,241,894	0	3.964	0.000	3.964	2,135,152
16 Duval	276,900,627	783,232,945	704,909,650	0	3.931	0.000	3.931	276,900,627
17 Escambia	79,047,500	240,291,754	216,262,579	0	3.982	0.000	3.982	79,047,500
18 Flagler	38,681,945	74,980,706	67,482,635	0	3.992	0.000	3.992	38,681,945
19 Franklin	8,042,776	7,920,899	7,128,809	913,967	4.050	0.460	3.590	7,129,275
20 Gadsden	6,110,664	31,282,318	28,154,086	0	4.022	0.000	4.022	6,110,664
21 Gilchrist	3,229,492	18,675,062	16,807,556	0	3.903	0.000	3.903	3,229,492
22 Glades	2,572,963	12,242,897	11,018,607	0	3.833	0.000	3.833	2,572,963
23 Gulf	6,259,526	12,319,291	11,087,362	0	3.879	0.000	3.879	6,259,526
24 Hamilton	3,221,974	11,379,688	10,241,719	0	3.774	0.000	3.774	3,221,974
25 Hardee	6,781,984	30,563,386	27,507,047	0	3.967	0.000	3.967	6,781,984
26 Hendry	8,475,194	45,375,798	40,838,218	0	3.836	0.000	3.836	8,475,194
27 Hernando	39,521,659	140,731,378	126,658,240	0	3.947	0.000	3.947	39,521,659
28 Highlands	21,251,628	73,893,834	66,504,451	0	3.911	0.000	3.911	21,251,628
29 Hillsborough	418,442,042	1,315,922,966	1,184,330,669	0	3.904	0.000	3.904	418,442,042
30 Holmes	1,986,401	21,126,456	19,013,810	0	3.847	0.000	3.847	1,986,401
31 Indian River	73,616,488	99,607,860	89,647,074	0	3.857	0.000	3.857	73,616,488
32 Jackson	6,226,652	40,388,267	36,349,440	0	4.051	0.000	4.051	6,226,652
33 Jefferson	2,643,691	5,793,648	5,214,283	0	4.017	0.000	4.017	2,643,691
34 Lafayette	1,116,549	8,363,720	7,527,348	0	3.878	0.000	3.878	1,116,549
35 Lake	93,043,880	259,865,840	233,879,256	0	3.915	0.000	3.915	93,043,880
36 Lee	340,399,148	561,195,235	505,075,712	0	3.931	0.000	3.931	340,399,148
37 Leon	70,324,605	207,026,441	186,323,797	0	3.939	0.000	3.939	70,324,605
38 Levy	8,120,742	35,881,999	32,293,799	0	3.903	0.000	3.903	8,120,742
39 Liberty	926,682	9,693,905	8,724,515	0	3.783	0.000	3.783	926,682
40 Madison	2,854,560	17,168,806	15,451,925	0	3.886	0.000	3.886	2,854,560
41 Manatee	156,019,367	284,757,105	256,281,394	0	3.919	0.000	3.919	156,019,367
42 Marion	78,602,377	253,876,334	228,488,700	0	3.963	0.000	3.963	78,602,377
43 Martin	91,851,807	110,165,103	99,148,593	0	3.919	0.000	3.919	91,851,807
44 Monroe	112,426,866	50,934,402	45,840,962	66,585,904	3.939	2.333	1.606	45,838,423
45 Nassau	36,902,541	73,641,931	66,277,738	0	3.927	0.000	3.927	36,902,541
46 Okaloosa	75,696,524	193,845,423	174,460,881	0	3.997	0.000	3.997	75,696,524
47 Okeechobee	8,503,610	40,940,453	36,846,408	0	3.877	0.000	3.877	8,503,610
48 Orange	567,658,663	1,244,408,820	1,119,967,938	0	3.876	0.000	3.876	567,658,663
49 Osceola	115,041,691	413,496,262	372,146,636	0	4.027	0.000	4.027	115,041,691
50 Palm Beach	802,595,869	1,161,001,522	1,044,901,370	0	3.947	0.000	3.947	802,595,869
51 Pasco	120,181,556	464,362,653	417,926,388	0	3.892	0.000	3.892	120,181,556
52 Pinellas	342,054,133	582,857,118	524,571,406	0	3.872	0.000	3.872	342,054,133
53 Polk	151,458,610	637,701,683	573,931,515	0	3.876	0.000	3.876	151,458,610
54 Putnam	14,865,909	67,853,300	61,067,970	0	3.656	0.000	3.656	14,865,909
55 St. Johns	113,319,581	254,266,349	228,839,714	0	3.927	0.000	3.927	113,319,581
56 St. Lucie	91,918,146	246,550,773	221,895,696	0	3.907	0.000	3.907	91,918,146
57 Santa Rosa	43,361,322	174,183,821	156,765,439	0	3.983	0.000	3.983	43,361,322
58 Sarasota	259,364,149	261,306,120	235,175,508	24,188,641	4.068	0.379	3.689	235,200,184
59 Seminole	142,416,576	397,571,189	357,814,070	0	3.915	0.000	3.915	142,416,576
60 Sumter	52,255,567	48,513,893	43,662,504	8,593,063	3.975	0.654	3.321	43,658,047
61 Suwannee	8,171,697	35,469,647	31,922,682	0	3.947	0.000	3.947	8,171,697
62 Taylor	5,498,377	16,535,303	14,881,773	0	3.931	0.000	3.931	5,498,377
63 Union	1,050,116	15,574,052	14,016,647	0	3.935	0.000	3.935	1,050,116
64 Volusia	149,045,177	362,815,724	326,534,152	0	3.856	0.000	3.856	149,045,177
65 Wakulla	5,610,105	31,440,330	28,296,297	0	4.050	0.000	4.050	5,610,105
66 Walton	84,376,578	55,551,185	49,996,067	34,380,511	4.114	1.676	2.438	50,002,454
67 Washington	3,611,023	23,514,926	21,163,433	0	4.044	0.000	4.044	3,611,023
69 FAMU Lab School	0	5,076,228	4,568,605	0	0.000	0.000	0.000	0
70 FAU Lab - PB	0	8,463,088	7,616,779	0	0.000	0.000	0.000	0
71 FAU Lab - St. Lucie	0	9,053,746	8,148,371	0	0.000	0.000	0.000	0
72 FSU Lab - Broward	0	5,097,199	4,587,479	0	0.000	0.000	0.000	0
73 FSU Lab - Leon	0	11,746,806	10,572,125	0	0.000	0.000	0.000	0
74 UF Lab School	0	8,319,984	7,487,986	0	0.000	0.000	0.000	0
75 Virtual School	0	196,576,279	176,918,651	0	0.000	0.000	0.000	0
<b>TOTAL</b>	<b>8,097,831,184</b>	<b>17,060,582,532</b>	<b>15,354,524,280</b>	<b>241,950,851</b>			<b>3.927</b>	<b>7,855,919,131</b>

2019-2020 FEFP - CONFERENCE REPORT, MAY 1, 2019  
Discretionary Lottery/School Recognition Allocation

District	Base FEFP Funds -1-	Discretionary Lottery Allocation -2-	Estimated School Recognition Allocation -3-	Discretionary Lottery - School Recognition Allocation -4-
1 Alachua	132,628,253	97,743	890,459	988,202
2 Baker	22,181,817	16,347	294,687	311,034
3 Bay	119,576,258	88,124	1,036,977	1,125,101
4 Bradford	13,788,922	10,162	88,067	98,229
5 Brevard	338,464,360	249,437	2,701,487	2,950,924
6 Broward	1,275,227,727	939,800	12,365,000	13,304,800
7 Calhoun	9,378,474	6,912	88,788	95,700
8 Charlotte	72,365,821	53,331	675,258	728,589
9 Citrus	66,000,812	48,640	429,937	478,577
10 Clay	177,635,198	130,911	2,204,340	2,335,251
11 Collier	237,711,495	175,185	2,819,871	2,995,056
12 Columbia	43,264,151	31,884	214,687	246,571
13 Dade	1,640,737,880	1,209,168	19,855,629	21,064,797
14 De Soto	21,433,211	15,796	202,114	217,910
15 Dixie	9,471,232	6,980	50,289	57,269
16 Duval	610,710,224	450,073	4,839,149	5,289,222
17 Escambia	179,568,155	132,336	981,092	1,113,428
18 Flagler	56,362,550	41,537	109,220	150,757
19 Franklin	5,384,577	3,968	0	3,968
20 Gadsden	20,934,793	15,428	302,718	318,146
21 Gilchrist	12,095,854	8,914	197,703	206,617
22 Glades	7,812,573	5,758	9,052	14,810
23 Gulf	8,380,163	6,176	0	6,176
24 Hamilton	6,677,745	4,921	152,400	157,321
25 Hardee	21,726,731	16,012	197,727	213,739
26 Hendry	32,036,743	23,610	181,000	204,610
27 Hernando	102,968,065	75,884	565,063	640,947
28 Highlands	53,402,788	39,356	136,506	175,862
29 Hillsborough	1,024,656,137	755,137	9,184,728	9,939,865
30 Holmes	13,094,883	9,650	735	10,385
31 Indian River	80,359,109	59,222	993,681	1,052,903
32 Jackson	27,132,025	19,995	296,501	316,496
33 Jefferson	3,258,786	2,402	53,882	56,284
34 Lafayette	5,075,783	3,741	116,829	120,570
35 Lake	201,462,520	148,471	1,383,423	1,531,894
36 Lee	443,798,797	327,065	3,515,573	3,842,638
37 Leon	155,153,483	114,343	1,370,588	1,484,931
38 Levy	23,907,833	17,619	21,990	39,609
39 Liberty	5,794,377	4,270	84,145	88,415
40 Madison	10,707,718	7,891	187,920	195,811
41 Manatee	224,680,465	165,582	2,176,166	2,341,748
42 Marion	186,629,221	137,539	678,616	816,155
43 Martin	89,322,724	65,828	725,329	791,157
44 Monroe	40,150,225	29,589	435,549	465,138
45 Nassau	56,589,920	41,705	791,923	833,628
46 Okaloosa	147,487,080	108,693	1,915,808	2,024,501
47 Okeechobee	28,677,834	21,135	72,313	93,448
48 Orange	1,022,116,855	753,265	9,361,682	10,114,947
49 Osceola	321,198,474	236,712	1,352,819	1,589,531
50 Palm Beach	952,370,281	701,865	11,620,628	12,322,493
51 Pasco	350,095,426	258,008	2,991,796	3,249,804
52 Pinellas	464,492,880	342,315	4,240,454	4,582,769
53 Polk	472,490,220	348,209	4,245,319	4,593,528
54 Putnam	46,607,284	34,348	553,845	588,193
55 St. Johns	204,411,777	150,645	3,229,751	3,380,396
56 St. Lucie	187,855,489	138,443	1,613,422	1,751,865
57 Santa Rosa	129,475,941	95,419	882,682	978,101
58 Sarasota	207,709,801	153,075	2,654,014	2,807,089
59 Seminole	312,702,231	230,451	2,555,719	2,786,170
60 Sumter	38,117,068	28,091	468,936	497,027
61 Suwannee	24,484,924	18,045	147,950	165,995
62 Taylor	11,094,920	8,177	54,884	63,061
63 Union	10,170,842	7,496	0	7,496
64 Volusia	280,093,024	206,419	1,569,861	1,776,280
65 Wakulla	21,933,413	16,164	431,371	447,535
66 Walton	44,062,256	32,472	473,421	505,893
67 Washington	15,333,179	11,300	79,216	90,516
69 FAMU Lab School	2,834,558	2,089	0	2,089
70 FAU Lab - PB	5,244,484	3,865	113,435	117,300
71 FAU Lab - St. Lucie	6,418,379	4,730	140,297	145,027
72 FSU Lab - Broward	3,359,425	2,476	67,749	70,225
73 FSU Lab - Leon	7,792,577	5,743	169,175	174,918
74 UF Lab School	5,043,615	3,717	111,360	115,077
75 Virtual School	163,322,285	120,363	0	120,363
Total	13,376,697,100	9,858,172	124,724,705	134,582,877

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Class Size Reduction Allocation Summary

District	PreK to 3 Class Size Reduction Allocation -1-	Grades 4 to 8 Class Size Reduction Allocation -2-	Grades 9 to 12 Class Size Reduction Allocation -3-	Class Size Reduction Allocation -4-
1 Alachua	13,976,179	10,056,426	6,876,379	30,908,984
2 Baker	2,455,885	1,695,311	1,220,009	5,371,205
3 Bay	12,761,436	9,117,251	6,506,588	28,385,275
4 Bradford	1,628,917	1,049,666	684,646	3,363,229
5 Brevard	33,490,825	26,264,082	19,760,346	79,515,253
6 Broward	129,514,988	97,424,811	75,084,165	302,023,964
7 Calhoun	997,447	749,690	468,998	2,216,135
8 Charlotte	7,107,821	5,382,168	4,558,011	17,048,000
9 Citrus	6,409,688	5,256,279	3,882,432	15,548,399
10 Clay	16,662,247	13,768,886	10,464,678	40,895,811
11 Collier	23,060,025	18,235,057	14,369,707	55,664,789
12 Columbia	4,952,166	3,225,636	2,351,649	10,529,451
13 Dade	157,544,275	127,435,795	100,609,932	385,590,002
14 De Soto	2,413,516	1,652,932	1,142,629	5,209,077
15 Dixie	1,066,912	773,699	463,438	2,304,049
16 Duval	66,465,664	47,319,856	32,485,831	146,271,351
17 Escambia	18,498,652	13,878,885	9,897,415	42,274,952
18 Flagler	5,179,609	4,363,279	3,628,993	13,171,881
19 Franklin	602,657	451,783	244,938	1,299,378
20 Gadsden	2,235,706	1,683,808	1,111,977	5,031,491
21 Gilchrist	1,389,798	869,323	649,033	2,908,154
22 Glades	951,902	722,414	263,267	1,937,583
23 Gulf	925,016	647,069	461,353	2,033,438
24 Hamilton	682,032	546,856	318,515	1,547,403
25 Hardee	2,205,443	1,792,412	1,188,831	5,186,686
26 Hendry	3,117,384	2,512,434	1,964,199	7,594,017
27 Hernando	10,847,221	7,724,442	5,591,242	24,162,905
28 Highlands	5,631,764	4,203,268	2,954,025	12,789,057
29 Hillsborough	107,488,170	79,756,706	54,913,252	242,158,128
30 Holmes	1,264,546	1,084,742	704,340	3,053,628
31 Indian River	7,784,431	6,175,568	5,008,522	18,968,521
32 Jackson	2,834,878	2,078,099	1,531,536	6,444,513
33 Jefferson	396,683	250,704	148,120	795,507
34 Lafayette	516,301	390,025	289,299	1,195,625
35 Lake	20,264,161	15,997,214	11,419,249	47,680,624
36 Lee	44,078,286	34,164,400	26,077,236	104,319,922
37 Leon	16,495,856	11,608,419	8,739,697	36,843,972
38 Levy	2,559,581	1,945,723	1,125,248	5,630,552
39 Liberty	531,981	455,390	269,624	1,256,995
40 Madison	1,181,171	777,768	609,847	2,568,786
41 Manatee	23,161,238	17,813,393	12,347,033	53,321,664
42 Marion	18,585,937	14,531,142	10,670,431	43,787,510
43 Martin	8,475,079	6,822,978	5,673,093	20,971,150
44 Monroe	4,306,233	3,092,674	2,241,316	9,640,223
45 Nassau	5,655,801	4,355,266	3,315,873	13,326,940
46 Okaloosa	15,331,979	11,414,601	7,829,728	34,576,308
47 Okeechobee	2,917,745	2,221,919	1,545,691	6,685,355
48 Orange	103,734,206	79,103,110	58,308,028	241,145,344
49 Osceola	30,494,362	25,063,767	19,262,038	74,820,167
50 Palm Beach	92,118,953	72,447,634	55,794,195	220,360,782
51 Pasco	35,696,531	27,151,763	19,471,871	82,320,165
52 Pinellas	46,368,243	35,627,784	27,485,334	109,481,361
53 Polk	47,691,365	36,830,402	28,226,213	112,747,980
54 Putnam	5,021,565	3,764,551	2,429,061	11,215,177
55 St. Johns	19,371,015	15,847,014	11,682,656	46,900,685
56 St. Lucie	17,907,612	14,576,470	11,628,775	44,112,857
57 Santa Rosa	12,898,429	10,135,360	7,579,766	30,613,555
58 Sarasota	19,660,794	16,114,532	12,426,107	48,201,433
59 Seminole	29,846,532	23,702,687	18,742,137	72,291,356
60 Sumter	4,037,600	3,016,911	2,106,432	9,160,943
61 Suwannee	2,559,754	1,953,472	1,268,648	5,781,874
62 Taylor	1,254,337	892,286	471,484	2,618,107
63 Union	1,143,207	795,516	491,663	2,430,386
64 Volusia	28,260,331	22,053,846	16,013,338	66,327,515
65 Wakulla	2,289,555	1,623,633	1,330,318	5,243,506
66 Walton	4,601,986	3,566,176	2,293,778	10,461,940
67 Washington	1,530,954	1,140,547	839,710	3,511,211
69 FAMU Lab School	311,616	224,417	155,169	691,202
70 FAU Lab - PB	349,799	330,795	529,151	1,209,745
71 FAU Lab - St. Lucie	867,836	747,779	2,695	1,618,310
72 FSU Lab - Broward	694,655	223,303	6,505	924,463
73 FSU Lab - Leon	572,164	606,668	602,964	1,781,796
74 UF Lab School	310,984	406,047	402,649	1,119,680
75 Virtual School	0	0	0	0
Total	1,326,199,617	1,021,686,719	763,213,046	3,111,099,382

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PreK to 3 Class Size Reduction Allocation

District	PreK to 3 Unweighted FTE -1-	Weighted FTE -2-	\$1,314.06 X WFTE -3-	District Cost Differential -4-	Pk to 3 Class Size Reduction Allocation -5-
1 Alachua	9,640.43	10,886.26	14,305,199	0.9770	13,976,179
2 Baker	1,647.61	1,916.85	2,518,856	0.9750	2,455,885
3 Bay	8,305.48	9,998.41	13,138,511	0.9713	12,761,436
4 Bradford	1,088.29	1,277.55	1,678,777	0.9703	1,628,917
5 Brevard	22,201.45	25,809.14	33,914,759	0.9875	33,490,825
6 Broward	82,888.58	96,656.80	127,012,835	1.0197	129,514,988
7 Calhoun	697.44	810.18	1,064,625	0.9369	997,447
8 Charlotte	4,626.78	5,500.36	7,227,803	0.9834	7,107,821
9 Citrus	4,543.74	5,139.91	6,754,150	0.9490	6,409,688
10 Clay	11,106.25	12,793.84	16,811,873	0.9911	16,662,247
11 Collier	14,085.65	16,788.18	22,060,676	1.0453	23,060,025
12 Columbia	3,515.96	3,964.86	5,210,064	0.9505	4,952,166
13 Dade	102,169.95	118,084.54	155,170,171	1.0153	157,544,275
14 De Soto	1,675.33	1,889.79	2,483,297	0.9719	2,413,516
15 Dixie	767.18	867.90	1,140,473	0.9355	1,066,912
16 Duval	43,779.94	50,089.51	65,820,622	1.0098	66,465,664
17 Escambia	12,614.71	14,431.04	18,963,252	0.9755	18,498,652
18 Flagler	3,634.67	4,125.69	5,421,404	0.9554	5,179,609
19 Franklin	417.46	489.51	643,246	0.9369	602,657
20 Gadsden	1,568.21	1,783.97	2,344,244	0.9537	2,235,706
21 Gilchrist	936.84	1,111.43	1,460,486	0.9516	1,389,798
22 Glades	651.96	737.45	969,054	0.9823	951,902
23 Gulf	619.57	746.25	980,617	0.9433	925,016
24 Hamilton	490.29	560.02	735,900	0.9268	682,032
25 Hardee	1,543.84	1,747.00	2,295,663	0.9607	2,205,443
26 Hendry	2,100.12	2,384.97	3,133,994	0.9947	3,117,384
27 Hernando	7,399.40	8,520.58	11,196,553	0.9688	10,847,221
28 Highlands	3,971.61	4,505.65	5,920,694	0.9512	5,631,764
29 Hillsborough	70,220.27	81,326.83	106,868,334	1.0058	107,488,170
30 Holmes	913.43	1,023.20	1,344,546	0.9405	1,264,546
31 Indian River	5,165.38	5,910.95	7,767,343	1.0022	7,784,431
32 Jackson	1,997.01	2,300.92	3,023,547	0.9376	2,834,878
33 Jefferson	264.88	317.23	416,859	0.9516	396,683
34 Lafayette	375.35	425.59	559,251	0.9232	516,301
35 Lake	13,725.36	15,751.82	20,698,837	0.9790	20,264,161
36 Lee	28,915.35	33,034.85	43,409,775	1.0154	44,078,286
37 Leon	11,328.35	12,888.45	16,936,197	0.9740	16,495,856
38 Levy	1,818.90	2,048.85	2,692,312	0.9507	2,559,581
39 Liberty	368.32	433.12	569,146	0.9347	531,981
40 Madison	863.09	966.84	1,270,486	0.9297	1,181,171
41 Manatee	15,608.78	17,894.12	23,513,947	0.9850	23,161,238
42 Marion	12,899.18	14,908.72	19,590,953	0.9487	18,585,937
43 Martin	5,433.02	6,349.22	8,343,256	1.0158	8,475,079
44 Monroe	2,731.86	3,149.49	4,138,619	1.0405	4,306,233
45 Nassau	3,841.30	4,347.98	5,713,507	0.9899	5,655,801
46 Okaloosa	10,312.49	11,753.44	15,444,725	0.9927	15,331,979
47 Okeechobee	2,003.58	2,270.12	2,983,074	0.9781	2,917,745
48 Orange	64,436.15	78,431.95	103,064,288	1.0065	103,734,206
49 Osceola	20,004.63	23,492.83	30,870,988	0.9878	30,494,362
50 Palm Beach	58,283.18	67,238.20	88,355,029	1.0426	92,118,953
51 Pasco	23,480.30	27,595.56	36,262,222	0.9844	35,696,531
52 Pinellas	30,146.94	35,307.43	46,396,081	0.9994	46,368,243
53 Polk	32,718.82	37,415.61	49,166,356	0.9700	47,691,365
54 Putnam	3,515.55	3,976.91	5,225,898	0.9609	5,021,565
55 St. Johns	12,633.05	14,651.97	19,253,568	1.0061	19,371,015
56 St. Lucie	11,997.31	13,629.06	17,909,403	0.9999	17,907,612
57 Santa Rosa	8,499.13	10,066.36	13,227,801	0.9751	12,898,429
58 Sarasota	12,793.64	14,902.26	19,582,464	1.0040	19,660,794
59 Seminole	20,153.03	22,834.24	30,005,561	0.9947	29,846,532
60 Sumter	2,797.35	3,177.80	4,175,820	0.9669	4,037,600
61 Suwannee	1,842.03	2,078.06	2,730,696	0.9374	2,559,754
62 Taylor	905.21	1,026.62	1,349,040	0.9298	1,254,337
63 Union	786.65	904.91	1,189,106	0.9614	1,143,207
64 Volusia	19,056.47	22,276.90	29,273,183	0.9654	28,260,331
65 Wakulla	1,604.06	1,825.79	2,399,198	0.9543	2,289,555
66 Walton	3,175.52	3,573.22	4,695,425	0.9801	4,601,986
67 Washington	1,022.68	1,237.71	1,626,425	0.9413	1,530,954
69 FAMU Lab School	217.38	243.47	319,934	0.9740	311,616
70 FAU Lab - PB	227.55	255.32	335,506	1.0426	349,799
71 FAU Lab - St. Lucie	586.16	660.49	867,923	0.9999	867,836
72 FSU Lab - Broward	461.92	518.42	681,235	1.0197	694,655
73 FSU Lab - Leon	398.73	447.04	587,437	0.9740	572,164
74 UF Lab School	216.28	242.23	318,305	0.9770	310,984
75 Virtual School	0.00	0.00	0	1.0000	0
Total	869,434.36	1,008,729.74	1,325,531,404		1,326,199,617

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Grades 4 to 8 Class Size Reduction Allocation

District	Unweighted	Weighted	\$896.32	District Cost	Grades 4 to 8
	FTE	FTE	X		Class Size
	-1-	-2-	WFTE	Differential	Reduction
				-4-	Allocation
					-5-
1 Alachua	11,365.40	11,483.81	10,293,169	0.9770	10,056,426
2 Baker	1,919.11	1,939.91	1,738,780	0.9750	1,695,311
3 Bay	9,771.23	10,472.43	9,386,648	0.9713	9,117,251
4 Bradford	1,189.92	1,206.93	1,081,795	0.9703	1,049,666
5 Brevard	28,618.70	29,673.04	26,596,539	0.9875	26,264,082
6 Broward	103,487.95	106,594.32	95,542,621	1.0197	97,424,811
7 Calhoun	867.73	892.74	800,181	0.9369	749,690
8 Charlotte	5,834.05	6,106.10	5,473,020	0.9834	5,382,168
9 Citrus	6,047.25	6,179.44	5,538,756	0.9490	5,256,279
10 Clay	15,112.08	15,499.52	13,892,530	0.9911	13,768,886
11 Collier	18,583.75	19,462.70	17,444,807	1.0453	18,235,057
12 Columbia	3,761.92	3,786.17	3,393,620	0.9505	3,225,636
13 Dade	134,887.18	140,034.15	125,515,409	1.0153	127,435,795
14 De Soto	1,889.31	1,897.45	1,700,722	0.9719	1,652,932
15 Dixie	895.00	922.71	827,043	0.9355	773,699
16 Duval	50,880.18	52,281.13	46,860,622	1.0098	47,319,856
17 Escambia	15,439.90	15,873.19	14,227,458	0.9755	13,878,885
18 Flagler	5,022.72	5,095.24	4,566,966	0.9554	4,363,279
19 Franklin	523.07	537.99	482,211	0.9369	451,783
20 Gadsden	1,923.55	1,969.78	1,765,553	0.9537	1,683,808
21 Gilchrist	978.77	1,019.21	913,538	0.9516	869,323
22 Glades	799.36	820.50	735,431	0.9823	722,414
23 Gulf	725.06	765.31	685,963	0.9433	647,069
24 Hamilton	637.56	658.30	590,047	0.9268	546,856
25 Hardee	2,051.17	2,081.55	1,865,735	0.9607	1,792,412
26 Hendry	2,722.74	2,817.99	2,525,821	0.9947	2,512,434
27 Hernando	8,695.36	8,895.49	7,973,206	0.9688	7,724,442
28 Highlands	4,867.31	4,930.06	4,418,911	0.9512	4,203,268
29 Hillsborough	85,650.74	88,469.28	79,296,785	1.0058	79,756,706
30 Holmes	1,283.37	1,286.78	1,153,367	0.9405	1,084,742
31 Indian River	6,689.46	6,874.79	6,162,012	1.0022	6,175,568
32 Jackson	2,370.20	2,472.78	2,216,402	0.9376	2,078,099
33 Jefferson	281.06	293.93	263,455	0.9516	250,704
34 Lafayette	459.88	471.34	422,471	0.9232	390,025
35 Lake	17,592.72	18,230.50	16,340,362	0.9790	15,997,214
36 Lee	36,610.07	37,538.21	33,646,248	1.0154	34,164,400
37 Leon	12,916.38	13,296.92	11,918,295	0.9740	11,608,419
38 Levy	2,248.35	2,283.36	2,046,621	0.9507	1,945,723
39 Liberty	517.73	543.56	487,204	0.9347	455,390
40 Madison	933.21	933.35	836,580	0.9297	777,768
41 Manatee	19,618.05	20,176.57	18,084,663	0.9850	17,813,393
42 Marion	16,758.64	17,088.65	15,316,899	0.9487	14,531,142
43 Martin	7,041.27	7,493.81	6,716,852	1.0158	6,822,978
44 Monroe	3,211.99	3,316.11	2,972,296	1.0405	3,092,674
45 Nassau	4,832.66	4,908.63	4,399,703	0.9899	4,355,266
46 Okaloosa	12,556.61	12,828.61	11,498,540	0.9927	11,414,601
47 Okeechobee	2,495.12	2,534.44	2,271,669	0.9781	2,221,919
48 Orange	82,997.00	87,683.26	78,592,260	1.0065	79,103,110
49 Osceola	27,094.63	28,308.33	25,373,322	0.9878	25,063,767
50 Palm Beach	74,971.74	77,525.29	69,487,468	1.0426	72,447,634
51 Pasco	29,671.76	30,772.54	27,582,043	0.9844	27,151,763
52 Pinellas	38,252.98	39,772.82	35,649,174	0.9994	35,627,784
53 Polk	41,235.28	42,361.53	37,969,487	0.9700	36,830,402
54 Putnam	4,334.12	4,370.91	3,917,734	0.9609	3,764,551
55 St. Johns	17,057.85	17,572.89	15,750,933	1.0061	15,847,014
56 St. Lucie	15,994.34	16,264.20	14,577,928	0.9999	14,576,470
57 Santa Rosa	11,197.99	11,596.50	10,394,175	0.9751	10,135,360
58 Sarasota	17,281.87	17,906.92	16,050,331	1.0040	16,114,532
59 Seminole	26,067.49	26,585.35	23,828,981	0.9947	23,702,687
60 Sumter	3,432.26	3,481.11	3,120,189	0.9669	3,016,911
61 Suwannee	2,313.02	2,324.98	2,083,926	0.9374	1,953,472
62 Taylor	1,067.94	1,070.66	959,654	0.9298	892,286
63 Union	911.68	923.17	827,456	0.9614	795,516
64 Volusia	24,572.01	25,486.72	22,844,257	0.9654	22,053,846
65 Wakulla	1,857.87	1,898.19	1,701,386	0.9543	1,623,633
66 Walton	4,039.07	4,059.47	3,638,584	0.9801	3,566,176
67 Washington	1,291.19	1,351.83	1,211,672	0.9413	1,140,547
69 FAMU Lab School	257.06	257.06	230,408	0.9740	224,417
70 FAU Lab - PB	353.67	353.98	317,279	1.0426	330,795
71 FAU Lab - St. Lucie	825.11	834.36	747,854	0.9999	747,779
72 FSU Lab - Broward	244.02	244.32	218,989	1.0197	223,303
73 FSU Lab - Leon	693.39	694.91	622,862	0.9740	606,668
74 UF Lab School	463.68	463.68	415,606	0.9770	406,047
75 Virtual School	0.00	0.00	0	1.0000	0
Total	1,102,043.86	1,139,103.76	1,021,001,484		1,021,686,719

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Grades 9 to 12 Class Size Reduction Allocation

District	Unweighted	Weighted	\$898.49	District Cost	Grades 9 to 12
	FTE	FTE	X		Class Size
	-1-	-2-	WFTE	Differential	Reduction
			-3-	-4-	Allocation
					-5-
1 Alachua	7,684.94	7,833.43	7,038,259	0.9770	6,876,379
2 Baker	1,367.78	1,392.66	1,251,291	0.9750	1,220,009
3 Bay	6,908.48	7,455.67	6,698,845	0.9713	6,506,588
4 Bradford	758.43	785.32	705,602	0.9703	684,646
5 Brevard	21,294.07	22,271.23	20,010,477	0.9875	19,760,346
6 Broward	79,256.80	81,952.59	73,633,583	1.0197	75,084,165
7 Calhoun	542.96	557.14	500,585	0.9369	468,998
8 Charlotte	5,025.70	5,158.60	4,634,951	0.9834	4,558,011
9 Citrus	4,385.77	4,553.28	4,091,077	0.9490	3,882,432
10 Clay	11,288.22	11,751.55	10,558,650	0.9911	10,464,678
11 Collier	14,583.16	15,300.08	13,746,969	1.0453	14,369,707
12 Columbia	2,703.57	2,753.64	2,474,118	0.9505	2,351,649
13 Dade	105,886.78	110,289.26	99,093,797	1.0153	100,609,932
14 De Soto	1,293.40	1,308.49	1,175,665	0.9719	1,142,629
15 Dixie	545.29	551.36	495,391	0.9355	463,438
16 Duval	33,999.07	35,805.14	32,170,560	1.0098	32,485,831
17 Escambia	10,786.74	11,292.27	10,145,992	0.9755	9,897,415
18 Flagler	4,105.81	4,227.54	3,798,402	0.9554	3,628,993
19 Franklin	284.15	290.97	261,434	0.9369	244,938
20 Gadsden	1,228.17	1,297.69	1,165,961	0.9537	1,111,977
21 Gilchrist	739.80	759.10	682,044	0.9516	649,033
22 Glades	296.05	298.29	268,011	0.9823	263,267
23 Gulf	510.85	544.34	489,084	0.9433	461,353
24 Hamilton	380.59	382.50	343,672	0.9268	318,515
25 Hardee	1,350.44	1,377.27	1,237,463	0.9607	1,188,831
26 Hendry	2,129.30	2,197.76	1,974,665	0.9947	1,964,199
27 Hernando	6,249.54	6,423.34	5,771,307	0.9688	5,591,242
28 Highlands	3,396.25	3,456.44	3,105,577	0.9512	2,954,025
29 Hillsborough	58,224.29	60,764.83	54,596,592	1.0058	54,913,252
30 Holmes	823.66	833.51	748,900	0.9405	704,340
31 Indian River	5,361.73	5,562.14	4,997,527	1.0022	5,008,522
32 Jackson	1,727.87	1,818.01	1,633,464	0.9376	1,531,536
33 Jefferson	171.61	173.24	155,654	0.9516	148,120
34 Lafayette	346.94	348.77	313,366	0.9232	289,299
35 Lake	12,430.97	12,982.00	11,664,197	0.9790	11,419,249
36 Lee	27,845.54	28,583.22	25,681,737	1.0154	26,077,236
37 Leon	9,594.71	9,986.75	8,972,995	0.9740	8,739,697
38 Levy	1,300.20	1,317.32	1,183,599	0.9507	1,125,248
39 Liberty	309.63	321.05	288,460	0.9347	269,624
40 Madison	726.30	730.07	655,961	0.9297	609,847
41 Manatee	13,499.41	13,951.25	12,535,059	0.9850	12,347,033
42 Marion	12,113.37	12,518.14	11,247,424	0.9487	10,670,431
43 Martin	5,805.15	6,215.82	5,584,852	1.0158	5,673,093
44 Monroe	2,338.30	2,397.44	2,154,076	1.0405	2,241,316
45 Nassau	3,614.97	3,728.15	3,349,705	0.9899	3,315,873
46 Okaloosa	8,396.88	8,778.40	7,887,305	0.9927	7,829,728
47 Okeechobee	1,736.41	1,758.84	1,580,300	0.9781	1,545,691
48 Orange	61,418.07	64,476.48	57,931,473	1.0065	58,308,028
49 Osceola	20,873.33	21,703.01	19,499,937	0.9878	19,262,038
50 Palm Beach	57,162.41	59,560.46	53,514,478	1.0426	55,794,195
51 Pasco	20,985.96	22,015.21	19,780,446	0.9844	19,471,871
52 Pinellas	29,367.44	30,608.95	27,501,835	0.9994	27,485,334
53 Polk	31,169.27	32,386.77	29,099,189	0.9700	28,226,213
54 Putnam	2,758.61	2,813.50	2,527,902	0.9609	2,429,061
55 St. Johns	12,440.80	12,923.71	11,611,824	1.0061	11,682,656
56 St. Lucie	12,687.08	12,943.87	11,629,938	0.9999	11,628,775
57 Santa Rosa	8,446.49	8,651.54	7,773,322	0.9751	7,579,766
58 Sarasota	13,006.28	13,774.89	12,376,601	1.0040	12,426,107
59 Seminole	20,566.93	20,970.74	18,842,000	0.9947	18,742,137
60 Sumter	2,398.05	2,424.67	2,178,542	0.9669	2,106,432
61 Suwannee	1,495.98	1,506.27	1,353,369	0.9374	1,268,648
62 Taylor	560.33	564.37	507,081	0.9298	471,484
63 Union	562.53	569.18	511,403	0.9614	491,663
64 Volusia	17,764.91	18,461.26	16,587,257	0.9654	16,013,338
65 Wakulla	1,514.69	1,551.52	1,394,025	0.9543	1,330,318
66 Walton	2,584.73	2,604.76	2,340,351	0.9801	2,293,778
67 Washington	963.37	992.86	892,075	0.9413	839,710
69 FAMU Lab School	176.43	177.31	159,311	0.9740	155,169
70 FAU Lab - PB	562.06	564.87	507,530	1.0426	529,151
71 FAU Lab - St. Lucie	2.99	3.00	2,695	0.9999	2,695
72 FSU Lab - Broward	7.06	7.10	6,379	1.0197	6,505
73 FSU Lab - Leon	685.03	689.00	619,060	0.9740	602,964
74 UF Lab School	456.41	458.69	412,128	0.9770	402,649
75 Virtual School	0.00	0.00	0	1.0000	0
Total	815,967.29	848,439.89	762,314,756		763,213,046

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## PreK to 3, Unweighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	ESOL- Intensive English Grades K-3 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	9,327.93	293.17	7.82	11.51	9,640.43
2 Baker	1,619.22	1.77	24.36	2.26	1,647.61
3 Bay	7,805.62	246.53	230.97	22.36	8,305.48
4 Bradford	1,065.56	0.48	20.90	1.35	1,088.29
5 Brevard	21,135.10	733.61	301.32	31.42	22,201.45
6 Broward	69,902.52	11,909.37	879.21	197.48	82,888.58
7 Calhoun	685.12	0.87	11.36	0.09	697.44
8 Charlotte	4,388.65	115.39	121.52	1.22	4,626.78
9 Citrus	4,459.44	66.70	16.29	1.31	4,543.74
10 Clay	10,798.53	176.72	123.65	7.35	11,106.25
11 Collier	10,787.31	2,974.83	315.04	8.47	14,085.65
12 Columbia	3,461.73	46.22	5.96	2.05	3,515.96
13 Dade	82,205.44	19,016.21	893.25	55.05	102,169.95
14 De Soto	1,505.85	168.35	0.97	0.16	1,675.33
15 Dixie	763.74	0.00	3.44	0.00	767.18
16 Duval	41,052.12	2,409.05	264.06	54.71	43,779.94
17 Escambia	12,364.53	157.08	63.02	30.08	12,614.71
18 Flagler	3,475.31	143.46	12.78	3.12	3,634.67
19 Franklin	405.19	4.38	6.95	0.94	417.46
20 Gadsden	1,398.55	162.65	7.01	0.00	1,568.21
21 Gilchrist	891.83	22.17	21.13	1.71	936.84
22 Glades	623.63	26.08	2.25	0.00	651.96
23 Gulf	599.49	0.00	19.16	0.92	619.57
24 Hamilton	424.87	63.41	1.00	1.01	490.29
25 Hardee	1,408.19	132.01	3.29	0.35	1,543.84
26 Hendry	1,815.94	279.59	2.42	2.17	2,100.12
27 Hernando	7,175.53	145.13	65.30	13.44	7,399.40
28 Highlands	3,684.29	273.09	11.68	2.55	3,971.61
29 Hillsborough	60,857.30	8,566.75	717.52	78.70	70,220.27
30 Holmes	910.86	2.57	0.00	0.00	913.43
31 Indian River	4,765.70	363.27	30.29	6.12	5,165.38
32 Jackson	1,931.60	42.01	21.96	1.44	1,997.01
33 Jefferson	243.79	13.73	6.74	0.62	264.88
34 Lafayette	330.44	43.91	1.00	0.00	375.35
35 Lake	12,948.90	650.88	113.46	12.12	13,725.36
36 Lee	25,273.69	3,480.88	144.04	16.74	28,915.35
37 Leon	11,013.77	246.68	60.34	7.56	11,328.35
38 Levy	1,738.77	77.36	2.77	0.00	1,818.90
39 Liberty	356.48	6.15	2.66	3.03	368.32
40 Madison	860.10	2.99	0.00	0.00	863.09
41 Manatee	13,702.39	1,801.01	86.31	19.07	15,608.78
42 Marion	11,952.37	785.62	157.09	4.10	12,899.18
43 Martin	4,542.39	837.26	12.94	40.43	5,433.02
44 Monroe	2,435.80	268.77	24.87	2.42	2,731.86
45 Nassau	3,769.10	57.15	12.81	2.24	3,841.30
46 Okaloosa	9,769.65	478.11	58.91	5.82	10,312.49
47 Okeechobee	1,597.18	406.10	0.00	0.30	2,003.58
48 Orange	50,178.84	12,181.29	1,924.70	151.32	64,436.15
49 Osceola	15,414.27	4,307.80	224.27	58.29	20,004.63
50 Palm Beach	48,771.98	9,027.43	384.94	98.83	58,283.18
51 Pasco	22,060.06	961.79	414.84	43.61	23,480.30
52 Pinellas	27,861.48	1,763.27	460.17	62.02	30,146.94
53 Polk	28,614.19	3,931.42	124.62	48.59	32,718.82
54 Putnam	3,217.00	290.71	6.80	1.04	3,515.55
55 St. Johns	12,354.86	94.51	165.80	17.88	12,633.05
56 St. Lucie	10,652.19	1,303.31	38.05	3.76	11,997.31
57 Santa Rosa	8,205.59	86.54	196.21	10.79	8,499.13
58 Sarasota	11,798.49	796.87	185.10	13.18	12,793.64
59 Seminole	19,126.61	951.85	65.80	8.77	20,153.03
60 Sumter	2,686.54	95.33	15.48	0.00	2,797.35
61 Suwannee	1,692.01	148.17	1.19	0.66	1,842.03
62 Taylor	900.99	0.00	3.11	1.11	905.21
63 Union	779.02	0.00	5.24	2.39	786.65
64 Volusia	17,575.62	1,149.42	316.39	15.04	19,056.47
65 Wakulla	1,591.20	2.86	8.00	2.00	1,604.06
66 Walton	2,988.59	184.80	2.13	0.00	3,175.52
67 Washington	990.65	4.10	16.77	11.16	1,022.68
69 FAMU Lab School	217.38	0.00	0.00	0.00	217.38
70 FAU Lab - PB	219.92	7.63	0.00	0.00	227.55
71 FAU Lab - St. Lucie	558.10	27.13	0.93	0.00	586.16
72 FSU Lab - Broward	444.37	17.55	0.00	0.00	461.92
73 FSU Lab - Leon	391.14	7.59	0.00	0.00	398.73
74 UF Lab School	216.28	0.00	0.00	0.00	216.28
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	763,738.88	95,040.89	9,450.36	1,204.23	869,434.36

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Grades 4 to 8, Unweighted FTE for Class Size Reduction

District	Basic Education Grades 4-8 -1-	ESOL- Intensive English Grades 4-8 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	11,119.27	221.49	17.80	6.84	11,365.40
2 Baker	1,905.58	6.36	6.79	0.38	1,919.11
3 Bay	9,376.85	159.42	207.91	27.05	9,771.23
4 Bradford	1,184.55	0.00	3.91	1.46	1,189.92
5 Brevard	27,774.37	499.58	316.64	28.11	28,618.70
6 Broward	96,309.36	6,541.49	512.83	124.27	103,487.95
7 Calhoun	857.73	2.23	5.66	2.11	867.73
8 Charlotte	5,654.53	84.33	92.23	2.96	5,834.05
9 Citrus	5,960.36	40.51	45.07	1.31	6,047.25
10 Clay	14,809.52	176.10	115.13	11.33	15,112.08
11 Collier	16,850.31	1,515.89	201.71	15.84	18,583.75
12 Columbia	3,733.58	20.68	7.50	0.16	3,761.92
13 Dade	122,854.17	10,901.23	1,034.68	97.10	134,887.18
14 De Soto	1,844.34	44.97	0.00	0.00	1,889.31
15 Dixie	886.71	0.00	5.29	3.00	895.00
16 Duval	48,949.90	1,549.20	321.78	59.30	50,880.18
17 Escambia	15,212.67	109.55	64.79	52.89	15,439.90
18 Flagler	4,924.52	77.84	17.93	2.43	5,022.72
19 Franklin	510.34	7.59	5.14	0.00	523.07
20 Gadsden	1,851.18	58.88	13.49	0.00	1,923.55
21 Gilchrist	952.18	13.41	11.51	1.67	978.77
22 Glades	766.44	26.74	6.18	0.00	799.36
23 Gulf	711.47	0.00	11.33	2.26	725.06
24 Hamilton	599.27	34.27	2.00	2.02	637.56
25 Hardee	1,974.45	70.98	4.51	1.23	2,051.17
26 Hendry	2,497.40	207.10	13.29	4.95	2,722.74
27 Hernando	8,518.01	119.24	45.13	12.98	8,695.36
28 Highlands	4,718.84	134.60	12.94	0.93	4,867.31
29 Hillsborough	80,065.03	4,906.87	606.89	71.95	85,650.74
30 Holmes	1,279.87	2.87	0.00	0.63	1,283.37
31 Indian River	6,486.52	148.10	47.71	7.13	6,689.46
32 Jackson	2,310.44	23.33	35.25	1.18	2,370.20
33 Jefferson	274.95	1.82	3.66	0.63	281.06
34 Lafayette	446.74	10.27	1.83	1.04	459.88
35 Lake	16,926.60	468.47	181.35	16.30	17,592.72
36 Lee	34,171.56	2,254.77	165.53	18.21	36,610.07
37 Leon	12,629.86	163.92	108.46	14.14	12,916.38
38 Levy	2,205.08	33.72	7.64	1.91	2,248.35
39 Liberty	508.41	2.21	3.68	3.43	517.73
40 Madison	932.44	0.77	0.00	0.00	933.21
41 Manatee	18,398.96	1,113.93	64.34	40.82	19,618.05
42 Marion	16,169.15	504.55	77.40	7.54	16,758.64
43 Martin	6,577.75	372.61	16.36	74.55	7,041.27
44 Monroe	3,026.71	159.53	21.98	3.77	3,211.99
45 Nassau	4,775.26	33.61	20.12	3.67	4,832.66
46 Okaloosa	12,234.16	243.61	68.58	10.26	12,556.61
47 Okeechobee	2,378.78	109.81	5.39	1.14	2,495.12
48 Orange	73,554.55	8,360.15	918.69	163.61	82,997.00
49 Osceola	23,536.06	3,351.55	175.66	31.36	27,094.63
50 Palm Beach	69,088.81	5,384.23	363.35	135.35	74,971.74
51 Pasco	28,666.99	674.23	275.61	54.93	29,671.76
52 Pinellas	36,576.67	1,242.15	357.17	76.99	38,252.98
53 Polk	38,793.36	2,222.82	144.15	74.95	41,235.28
54 Putnam	4,237.91	89.36	5.54	1.31	4,334.12
55 St. Johns	16,816.64	77.18	128.89	35.14	17,057.85
56 St. Lucie	15,223.30	725.07	37.05	8.92	15,994.34
57 Santa Rosa	11,014.04	48.50	118.76	16.69	11,197.99
58 Sarasota	16,635.95	450.83	180.22	14.87	17,281.87
59 Seminole	25,101.61	835.68	118.27	11.93	26,067.49
60 Sumter	3,386.06	30.04	15.75	0.41	3,432.26
61 Suwannee	2,263.75	48.03	1.24	0.00	2,313.02
62 Taylor	1,067.02	0.00	0.77	0.15	1,067.94
63 Union	908.09	0.00	2.55	1.04	911.68
64 Volusia	23,471.27	813.26	282.65	4.83	24,572.01
65 Wakulla	1,843.83	1.04	10.00	3.00	1,857.87
66 Walton	3,932.97	105.83	0.00	0.27	4,039.07
67 Washington	1,267.23	4.68	14.69	4.59	1,291.19
69 FAMU Lab School	257.06	0.00	0.00	0.00	257.06
70 FAU Lab - PB	351.98	1.69	0.00	0.00	353.67
71 FAU Lab - St. Lucie	811.74	10.59	2.78	0.00	825.11
72 FSU Lab - Broward	242.34	1.68	0.00	0.00	244.02
73 FSU Lab - Leon	685.00	8.39	0.00	0.00	693.39
74 UF Lab School	463.68	0.00	0.00	0.00	463.68
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	1,035,304.08	57,665.43	7,693.13	1,381.22	1,102,043.86



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Grades 9 to 12, Unweighted FTE for Class Size Reduction

District	Basic Education Grades 9-12 -1-	ESOL- Intensive English Grades 9-12 -2-	ESE Level IV -3-	ESE Level V -4-	Career Education Grades 9-12 -5-	Total All Programs -6-
1 Alachua	7,048.60	126.35	17.56	9.08	483.35	7,684.94
2 Baker	1,033.33	3.38	5.95	0.39	324.73	1,367.78
3 Bay	6,051.74	97.83	129.72	33.61	595.58	6,908.48
4 Bradford	650.96	0.00	3.31	3.14	101.02	758.43
5 Brevard	19,360.08	233.39	215.07	57.52	1,428.01	21,294.07
6 Broward	68,704.95	3,490.60	330.61	177.87	6,552.77	79,256.80
7 Calhoun	473.35	0.00	3.83	0.30	65.48	542.96
8 Charlotte	4,481.08	59.94	26.56	5.96	452.16	5,025.70
9 Citrus	3,874.38	25.45	49.24	2.51	434.19	4,385.77
10 Clay	10,159.16	140.41	119.23	14.92	854.50	11,288.22
11 Collier	12,620.97	704.96	126.79	40.64	1,089.80	14,583.16
12 Columbia	2,267.10	6.49	9.05	2.53	418.40	2,703.57
13 Dade	90,658.74	6,417.35	754.60	165.32	7,890.77	105,886.78
14 De Soto	1,131.03	28.33	0.98	0.23	132.83	1,293.40
15 Dixie	479.04	0.00	1.27	0.00	64.98	545.29
16 Duval	31,092.22	786.36	361.67	119.11	1,639.71	33,999.07
17 Escambia	9,264.61	80.65	108.67	33.04	1,299.77	10,786.74
18 Flagler	3,688.47	45.94	26.34	5.19	339.87	4,105.81
19 Franklin	237.70	2.44	1.89	0.00	42.12	284.15
20 Gadsden	1,117.73	6.93	20.10	2.02	81.39	1,228.17
21 Gilchrist	627.77	5.96	5.53	0.00	100.54	739.80
22 Glades	277.42	4.32	0.00	0.00	14.31	296.05
23 Gulf	471.13	0.00	6.41	3.07	30.24	510.85
24 Hamilton	329.35	0.00	0.00	0.00	51.24	380.59
25 Hardee	1,190.51	21.48	5.74	0.26	132.45	1,350.44
26 Hendry	1,790.73	48.34	9.28	5.43	275.52	2,129.30
27 Hernando	5,623.59	95.23	24.45	13.41	492.86	6,249.54
28 Highlands	2,996.75	55.00	6.02	3.86	334.62	3,396.25
29 Hillsborough	50,093.48	2,176.90	513.59	112.29	5,328.03	58,224.29
30 Holmes	685.61	1.14	2.10	0.00	134.81	823.66
31 Indian River	4,871.63	72.90	39.65	12.31	365.24	5,361.73
32 Jackson	1,458.79	5.90	28.22	1.35	233.61	1,727.87
33 Jefferson	155.15	4.36	0.00	0.00	12.10	171.61
34 Lafayette	273.88	0.00	0.00	0.02	73.04	346.94
35 Lake	10,813.19	211.71	136.49	20.16	1,249.42	12,430.97
36 Lee	24,053.22	1,407.83	102.21	17.82	2,264.46	27,845.54
37 Leon	8,832.65	52.91	102.43	14.22	592.50	9,594.71
38 Levy	1,126.10	5.50	3.42	0.14	165.04	1,300.20
39 Liberty	260.64	0.00	3.75	0.00	45.24	309.63
40 Madison	646.20	0.75	0.00	0.00	79.35	726.30
41 Manatee	12,032.26	343.53	66.74	32.35	1,024.53	13,499.41
42 Marion	10,433.98	202.21	79.79	21.52	1,375.87	12,113.37
43 Martin	5,037.23	217.40	17.27	65.02	468.23	5,805.15
44 Monroe	2,024.74	119.13	6.51	2.04	185.88	2,338.30
45 Nassau	3,129.75	17.24	25.39	5.51	437.08	3,614.97
46 Okaloosa	7,516.19	103.25	79.22	24.63	673.59	8,396.88
47 Okeechobee	1,562.00	25.00	2.09	0.84	146.48	1,736.41
48 Orange	53,014.84	3,687.68	576.85	127.46	4,011.24	61,418.07
49 Osceola	17,403.28	1,691.32	105.01	33.01	1,640.71	20,873.33
50 Palm Beach	49,274.15	3,155.28	347.37	140.25	4,245.36	57,162.41
51 Pasco	18,889.85	336.62	214.63	65.51	1,479.35	20,985.96
52 Pinellas	25,453.39	516.49	301.36	45.96	3,050.24	29,367.44
53 Polk	26,822.50	817.23	174.61	100.01	3,254.92	31,169.27
54 Putnam	2,393.50	7.98	5.75	5.36	346.02	2,758.61
55 St. Johns	11,543.45	51.66	88.72	38.87	718.10	12,440.80
56 St. Lucie	11,465.21	313.96	34.85	10.12	862.94	12,687.08
57 Santa Rosa	7,929.11	24.91	48.63	6.64	437.20	8,446.49
58 Sarasota	11,689.43	242.56	194.50	32.51	847.28	13,006.28
59 Seminole	18,448.61	443.27	74.60	5.81	1,594.64	20,566.93
60 Sumter	2,120.07	17.82	2.85	0.87	256.44	2,398.05
61 Suwannee	1,270.04	15.99	0.00	0.00	209.95	1,495.98
62 Taylor	514.59	0.00	0.00	0.27	45.47	560.33
63 Union	470.93	0.00	1.46	0.00	90.14	562.53
64 Volusia	15,433.58	324.00	175.91	19.10	1,812.32	17,764.91
65 Wakulla	1,358.43	2.29	4.00	4.00	145.97	1,514.69
66 Walton	2,419.23	19.45	1.17	0.13	144.75	2,584.73
67 Washington	891.32	0.57	4.53	2.76	64.19	963.37
69 FAMU Lab School	171.54	0.00	0.00	0.00	4.89	176.43
70 FAU Lab - PB	562.06	0.00	0.00	0.00	0.00	562.06
71 FAU Lab - St. Lucie	2.99	0.00	0.00	0.00	0.00	2.99
72 FSU Lab - Broward	7.06	0.00	0.00	0.00	0.00	7.06
73 FSU Lab - Leon	616.88	3.08	0.00	0.00	65.07	685.03
74 UF Lab School	448.76	0.00	0.00	0.00	7.65	456.41
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00
Total	713,323.98	29,126.95	5,935.54	1,668.27	65,912.55	815,967.29

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## PreK to 3, Weighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	ESOL- Intensive English Grades K-3 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	10,447.28	346.23	28.44	64.31	10,886.26
2 Baker	1,813.53	2.09	88.60	12.63	1,916.85
3 Bay	8,742.29	291.15	840.04	124.93	9,998.41
4 Bradford	1,193.43	0.57	76.01	7.54	1,277.55
5 Brevard	23,671.31	866.39	1,095.90	175.54	25,809.14
6 Broward	78,290.82	14,064.97	3,197.69	1,103.32	96,656.80
7 Calhoun	767.33	1.03	41.32	0.50	810.18
8 Charlotte	4,915.29	136.28	441.97	6.82	5,500.36
9 Citrus	4,994.57	78.77	59.25	7.32	5,139.91
10 Clay	12,094.35	208.71	449.72	41.06	12,793.84
11 Collier	12,081.79	3,513.27	1,145.80	47.32	16,788.18
12 Columbia	3,877.14	54.59	21.68	11.45	3,964.86
13 Dade	92,070.09	22,458.14	3,248.75	307.56	118,084.54
14 De Soto	1,686.55	198.82	3.53	0.89	1,889.79
15 Dixie	855.39	0.00	12.51	0.00	867.90
16 Duval	45,978.37	2,845.09	960.39	305.66	50,089.51
17 Escambia	13,848.27	185.51	229.20	168.06	14,431.04
18 Flagler	3,892.35	169.43	46.48	17.43	4,125.69
19 Franklin	453.81	5.17	25.28	5.25	489.51
20 Gadsden	1,566.38	192.09	25.50	0.00	1,783.97
21 Gilchrist	998.85	26.18	76.85	9.55	1,111.43
22 Glades	698.47	30.80	8.18	0.00	737.45
23 Gulf	671.43	0.00	69.68	5.14	746.25
24 Hamilton	475.85	74.89	3.64	5.64	560.02
25 Hardee	1,577.17	155.90	11.97	1.96	1,747.00
26 Hendry	2,033.85	330.20	8.80	12.12	2,384.97
27 Hernando	8,036.59	171.40	237.50	75.09	8,520.58
28 Highlands	4,126.40	322.52	42.48	14.25	4,505.65
29 Hillsborough	68,160.18	10,117.33	2,609.62	439.70	81,326.83
30 Holmes	1,020.16	3.04	0.00	0.00	1,023.20
31 Indian River	5,337.58	429.02	110.16	34.19	5,910.95
32 Jackson	2,163.39	49.61	79.87	8.05	2,300.92
33 Jefferson	273.04	16.22	24.51	3.46	317.23
34 Lafayette	370.09	51.86	3.64	0.00	425.59
35 Lake	14,502.77	768.69	412.65	67.71	15,751.82
36 Lee	28,306.53	4,110.92	523.87	93.53	33,034.85
37 Leon	12,335.42	291.33	219.46	42.24	12,888.45
38 Levy	1,947.42	91.36	10.07	0.00	2,048.85
39 Liberty	399.26	7.26	9.67	16.93	433.12
40 Madison	963.31	3.53	0.00	0.00	966.84
41 Manatee	15,346.68	2,126.99	313.91	106.54	17,894.12
42 Marion	13,386.65	927.82	571.34	22.91	14,908.72
43 Martin	5,087.48	988.80	47.06	225.88	6,349.22
44 Monroe	2,728.10	317.42	90.45	13.52	3,149.49
45 Nassau	4,221.39	67.49	46.59	12.51	4,347.98
46 Okaloosa	10,942.01	564.65	214.26	32.52	11,753.44
47 Okeechobee	1,788.84	479.60	0.00	1.68	2,270.12
48 Orange	56,200.30	14,386.10	7,000.13	845.42	78,431.95
49 Osceola	17,263.98	5,087.51	815.67	325.67	23,492.83
50 Palm Beach	54,624.62	10,661.39	1,400.03	552.16	67,238.20
51 Pasco	24,707.27	1,135.87	1,508.77	243.65	27,595.56
52 Pinellas	31,204.86	2,082.42	1,673.64	346.51	35,307.43
53 Polk	32,047.89	4,643.01	453.24	271.47	37,415.61
54 Putnam	3,603.04	343.33	24.73	5.81	3,976.91
55 St. Johns	13,837.44	111.62	603.01	99.90	14,651.97
56 St. Lucie	11,930.45	1,539.21	138.39	21.01	13,629.06
57 Santa Rosa	9,190.26	102.20	713.62	60.28	10,066.36
58 Sarasota	13,214.31	941.10	673.21	73.64	14,902.26
59 Seminole	21,421.80	1,124.13	239.31	49.00	22,834.24
60 Sumter	3,008.92	112.58	56.30	0.00	3,177.80
61 Suwannee	1,895.05	174.99	4.33	3.69	2,078.06
62 Taylor	1,009.11	0.00	11.31	6.20	1,026.62
63 Union	872.50	0.00	19.06	13.35	904.91
64 Volusia	19,684.69	1,357.47	1,150.71	84.03	22,276.90
65 Wakulla	1,782.14	3.38	29.10	11.17	1,825.79
66 Walton	3,347.22	218.25	7.75	0.00	3,573.22
67 Washington	1,109.53	4.84	60.99	62.35	1,237.71
69 FAMU Lab School	243.47	0.00	0.00	0.00	243.47
70 FAU Lab - PB	246.31	9.01	0.00	0.00	255.32
71 FAU Lab - St. Lucie	625.07	32.04	3.38	0.00	660.49
72 FSU Lab - Broward	497.69	20.73	0.00	0.00	518.42
73 FSU Lab - Leon	438.08	8.96	0.00	0.00	447.04
74 UF Lab School	242.23	0.00	0.00	0.00	242.23
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	855,387.48	112,243.27	34,370.97	6,728.02	1,008,729.74

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## Grades 4 to 8, Weighted FTE for Class Size Reduction

District	Basic Education Grades 4-8 -1-	ESOL- Intensive English Grades 4-8 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	11,119.27	261.58	64.74	38.22	11,483.81
2 Baker	1,905.58	7.51	24.70	2.12	1,939.91
3 Bay	9,376.85	188.28	756.17	151.13	10,472.43
4 Bradford	1,184.55	0.00	14.22	8.16	1,206.93
5 Brevard	27,774.37	590.00	1,151.62	157.05	29,673.04
6 Broward	96,309.36	7,725.50	1,865.16	694.30	106,594.32
7 Calhoun	857.73	2.63	20.59	11.79	892.74
8 Charlotte	5,654.53	99.59	335.44	16.54	6,106.10
9 Citrus	5,960.36	47.84	163.92	7.32	6,179.44
10 Clay	14,809.52	207.97	418.73	63.30	15,499.52
11 Collier	16,850.31	1,790.27	733.62	88.50	19,462.70
12 Columbia	3,733.58	24.42	27.28	0.89	3,786.17
13 Dade	122,854.17	12,874.35	3,763.13	542.50	140,034.15
14 De Soto	1,844.34	53.11	0.00	0.00	1,897.45
15 Dixie	886.71	0.00	19.24	16.76	922.71
16 Duval	48,949.90	1,829.61	1,170.31	331.31	52,281.13
17 Escambia	15,212.67	129.38	235.64	295.50	15,873.19
18 Flagler	4,924.52	91.93	65.21	13.58	5,095.24
19 Franklin	510.34	8.96	18.69	0.00	537.99
20 Gadsden	1,851.18	69.54	49.06	0.00	1,969.78
21 Gilchrist	952.18	15.84	41.86	9.33	1,019.21
22 Glades	766.44	31.58	22.48	0.00	820.50
23 Gulf	711.47	0.00	41.21	12.63	765.31
24 Hamilton	599.27	40.47	7.27	11.29	658.30
25 Hardee	1,974.45	83.83	16.40	6.87	2,081.55
26 Hendry	2,497.40	244.59	48.34	27.66	2,817.99
27 Hernando	8,518.01	140.82	164.14	72.52	8,895.49
28 Highlands	4,718.84	158.96	47.06	5.20	4,930.06
29 Hillsborough	80,065.03	5,795.01	2,207.26	401.98	88,469.28
30 Holmes	1,279.87	3.39	0.00	3.52	1,286.78
31 Indian River	6,486.52	174.91	173.52	39.84	6,874.79
32 Jackson	2,310.44	27.55	128.20	6.59	2,472.78
33 Jefferson	274.95	2.15	13.31	3.52	293.93
34 Lafayette	446.74	12.13	6.66	5.81	471.34
35 Lake	16,926.60	553.26	659.57	91.07	18,230.50
36 Lee	34,171.56	2,662.88	602.03	101.74	37,538.21
37 Leon	12,629.86	193.59	394.47	79.00	13,296.92
38 Levy	2,205.08	39.82	27.79	10.67	2,283.36
39 Liberty	508.41	2.61	13.38	19.16	543.56
40 Madison	932.44	0.91	0.00	0.00	933.35
41 Manatee	18,398.96	1,315.55	234.00	228.06	20,176.57
42 Marion	16,169.15	595.87	281.50	42.13	17,088.65
43 Martin	6,577.75	440.05	59.50	416.51	7,493.81
44 Monroe	3,026.71	188.40	79.94	21.06	3,316.11
45 Nassau	4,775.26	39.69	73.18	20.50	4,908.63
46 Okaloosa	12,234.16	287.70	249.43	57.32	12,828.61
47 Okeechobee	2,378.78	129.69	19.60	6.37	2,534.44
48 Orange	73,554.55	9,873.34	3,341.28	914.09	87,683.26
49 Osceola	23,536.06	3,958.18	638.88	175.21	28,308.33
50 Palm Beach	69,088.81	6,358.78	1,321.50	756.20	77,525.29
51 Pasco	28,666.99	796.27	1,002.39	306.89	30,772.54
52 Pinellas	36,576.67	1,466.98	1,299.03	430.14	39,772.82
53 Polk	38,793.36	2,625.15	524.27	418.75	42,361.53
54 Putnam	4,237.91	105.53	20.15	7.32	4,370.91
55 St. Johns	16,816.64	91.15	468.77	196.33	17,572.89
56 St. Lucie	15,223.30	856.31	134.75	49.84	16,264.20
57 Santa Rosa	11,014.04	57.28	431.93	93.25	11,596.50
58 Sarasota	16,635.95	532.43	655.46	83.08	17,906.92
59 Seminole	25,101.61	986.94	430.15	66.65	26,585.35
60 Sumter	3,386.06	35.48	57.28	2.29	3,481.11
61 Suwannee	2,263.75	56.72	4.51	0.00	2,324.98
62 Taylor	1,067.02	0.00	2.80	0.84	1,070.66
63 Union	908.09	0.00	9.27	5.81	923.17
64 Volusia	23,471.27	960.46	1,028.00	26.99	25,486.72
65 Wakulla	1,843.83	1.23	36.37	16.76	1,898.19
66 Walton	3,932.97	124.99	0.00	1.51	4,059.47
67 Washington	1,267.23	5.53	53.43	25.64	1,351.83
69 FAMU Lab School	257.06	0.00	0.00	0.00	257.06
70 FAU Lab - PB	351.98	2.00	0.00	0.00	353.98
71 FAU Lab - St. Lucie	811.74	12.51	10.11	0.00	834.36
72 FSU Lab - Broward	242.34	1.98	0.00	0.00	244.32
73 FSU Lab - Leon	685.00	9.91	0.00	0.00	694.91
74 UF Lab School	463.68	0.00	0.00	0.00	463.68
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	1,035,304.08	68,102.87	27,979.90	7,716.91	1,139,103.76

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Grades 9 to 12, Weighted FTE for Class Size Reduction

District	Basic Education Grades 9-12 -1-	ESOL- Intensive English Grades 9-12 -2-	ESE Level IV -3-	ESE Level V -4-	Career Education Grades 9-12 -5-	Total All Programs -6-
1 Alachua	7,083.84	149.22	63.87	50.73	485.77	7,833.43
2 Baker	1,038.50	3.99	21.64	2.18	326.35	1,392.66
3 Bay	6,082.00	115.54	471.79	187.78	598.56	7,455.67
4 Bradford	654.21	0.00	12.04	17.54	101.53	785.32
5 Brevard	19,456.88	275.63	782.21	321.36	1,435.15	22,271.23
6 Broward	69,048.47	4,122.40	1,202.43	993.76	6,585.53	81,952.59
7 Calhoun	475.72	0.00	13.93	1.68	65.81	557.14
8 Charlotte	4,503.49	70.79	96.60	33.30	454.42	5,158.60
9 Citrus	3,893.75	30.06	179.09	14.02	436.36	4,553.28
10 Clay	10,209.96	165.82	433.64	83.36	858.77	11,751.55
11 Collier	12,684.07	832.56	461.14	227.06	1,095.25	15,300.08
12 Columbia	2,278.44	7.66	32.91	14.14	420.49	2,753.64
13 Dade	91,112.03	7,578.89	2,744.48	923.64	7,930.22	110,289.26
14 De Soto	1,136.69	33.46	3.56	1.29	133.49	1,308.49
15 Dixie	481.44	0.00	4.62	0.00	65.30	551.36
16 Duval	31,247.68	928.69	1,315.39	665.47	1,647.91	35,805.14
17 Escambia	9,310.93	95.25	395.23	184.59	1,306.27	11,292.27
18 Flagler	3,706.91	54.26	95.80	29.00	341.57	4,227.54
19 Franklin	238.89	2.88	6.87	0.00	42.33	290.97
20 Gadsden	1,123.32	8.18	73.10	11.29	81.80	1,297.69
21 Gilchrist	630.91	7.04	20.11	0.00	101.04	759.10
22 Glades	278.81	5.10	0.00	0.00	14.38	298.29
23 Gulf	473.49	0.00	23.31	17.15	30.39	544.34
24 Hamilton	331.00	0.00	0.00	0.00	51.50	382.50
25 Hardee	1,196.46	25.37	20.88	1.45	133.11	1,377.27
26 Hendry	1,799.68	57.09	33.75	30.34	276.90	2,197.76
27 Hernando	5,651.71	112.47	88.92	74.92	495.32	6,423.34
28 Highlands	3,011.73	64.96	21.89	21.57	336.29	3,456.44
29 Hillsborough	50,343.95	2,570.92	1,867.93	627.36	5,354.67	60,764.83
30 Holmes	689.04	1.35	7.64	0.00	135.48	833.51
31 Indian River	4,895.99	86.09	144.21	68.78	367.07	5,562.14
32 Jackson	1,466.08	6.97	102.64	7.54	234.78	1,818.01
33 Jefferson	155.93	5.15	0.00	0.00	12.16	173.24
34 Lafayette	275.25	0.00	0.00	0.11	73.41	348.77
35 Lake	10,867.26	250.03	496.41	112.63	1,255.67	12,982.00
36 Lee	24,173.49	1,662.65	371.74	99.56	2,275.78	28,583.22
37 Leon	8,876.81	62.49	372.54	79.45	595.46	9,986.75
38 Levy	1,131.73	6.50	12.44	0.78	165.87	1,317.32
39 Liberty	261.94	0.00	13.64	0.00	45.47	321.05
40 Madison	649.43	0.89	0.00	0.00	79.75	730.07
41 Manatee	12,092.42	405.71	242.73	180.74	1,029.65	13,951.25
42 Marion	10,486.15	238.81	290.20	120.23	1,382.75	12,518.14
43 Martin	5,062.42	256.75	62.81	363.27	470.57	6,215.82
44 Monroe	2,034.86	140.69	23.68	11.40	186.81	2,397.44
45 Nassau	3,145.40	20.36	92.34	30.78	439.27	3,728.15
46 Okaloosa	7,553.77	121.94	288.12	137.61	676.96	8,778.40
47 Okeechobee	1,569.81	29.53	7.60	4.69	147.21	1,758.84
48 Orange	53,279.91	4,355.15	2,098.00	712.12	4,031.30	64,476.48
49 Osceola	17,490.30	1,997.45	381.92	184.43	1,648.91	21,703.01
50 Palm Beach	49,520.52	3,726.39	1,263.38	783.58	4,266.59	59,560.46
51 Pasco	18,984.30	397.55	780.61	366.00	1,486.75	22,015.21
52 Pinellas	25,580.66	609.97	1,096.05	256.78	3,065.49	30,608.95
53 Polk	26,956.61	965.15	635.06	558.76	3,271.19	32,386.77
54 Putnam	2,405.47	9.42	20.91	29.95	347.75	2,813.50
55 St. Johns	11,601.17	61.01	322.67	217.17	721.69	12,923.71
56 St. Lucie	11,522.54	370.79	126.75	56.54	867.25	12,943.87
57 Santa Rosa	7,968.76	29.42	176.87	37.10	439.39	8,651.54
58 Sarasota	11,747.88	286.46	707.40	181.63	851.52	13,774.89
59 Seminole	18,540.85	523.50	271.32	32.46	1,602.61	20,970.74
60 Sumter	2,130.67	21.05	10.37	4.86	257.72	2,424.67
61 Suwannee	1,276.39	18.88	0.00	0.00	211.00	1,506.27
62 Taylor	517.16	0.00	0.00	1.51	45.70	564.37
63 Union	473.28	0.00	5.31	0.00	90.59	569.18
64 Volusia	15,510.75	382.64	639.78	106.71	1,821.38	18,461.26
65 Wakulla	1,365.22	2.70	14.55	22.35	146.70	1,551.52
66 Walton	2,431.33	22.97	4.26	0.73	145.47	2,604.76
67 Washington	895.78	0.67	16.48	15.42	64.51	992.86
69 FAMU Lab School	172.40	0.00	0.00	0.00	4.91	177.31
70 FAU Lab - PB	564.87	0.00	0.00	0.00	0.00	564.87
71 FAU Lab - St. Lucie	3.00	0.00	0.00	0.00	0.00	3.00
72 FSU Lab - Broward	7.10	0.00	0.00	0.00	0.00	7.10
73 FSU Lab - Leon	619.96	3.64	0.00	0.00	65.40	689.00
74 UF Lab School	451.00	0.00	0.00	0.00	7.69	458.69
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00
Total	716,890.62	34,398.95	21,587.56	9,320.65	66,242.11	848,439.89