

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2022-23
For projects meeting the definition of House Rule 5.14

1. Title of Project: Surfside Coastal Dunes Rehabilitation Project
2. Date of Submission: 10/27/2021
3. House Member Sponsor: Joseph Geller

4. Details of Amount Requested:

- a. Has funding been provided in a previous state budget for this activity? No
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request.

FY:	Input Prior Year Appropriation for this project for FY 2021-22 <i>(If appropriated in 2021-22 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2022-23 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated	Recurring Base Budget	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds
Input Amounts:					800,000	800,000

- e. Provide the total cost of the project for FY 2022-23 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request	800,000	88.9%	N/A
2. Federal	0	0.0%	No
3. State (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local	100,000	11.1%	No

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2022-23
For projects meeting the definition of House Rule 5.14

5. Other	0	0.0%	No
TOTAL	900,000	100%	

5. Is this a multi-year project requiring funding from the state for more than one year?

No

6. Which is the most appropriate state agency to place an appropriation for the issue requested? Department of Environmental Protection

a. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes

b. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

If we fail to meet our deliverables or performance measures, we should be given notice and the opportunity to come into compliance. Should we fail to address the concerns, funding should be withheld until a time that the project complies with the requirements. Failure to meet deliverables would cancel the contract and forfeiture of the remaining balance of unspent appropriation.

7. Requester:

a. Name: Jason Greene

b. Organization: Town of Surfside

c. Email: jgreene@townofsurfsidefl.gov

d. Phone #: (305)993-1099

8. Contact for questions about specific technical or financial details about the project.

a. Name: Jason Greene

b. Organization: Town of Surfside

c. Email: jgreene@townofsurfsidefl.gov

d. Phone #: (305)993-1099

9. Registered lobbyist working to secure funding for this project.

a. Name: Mario J. Bailey

b. Firm: Gomez Barker Associates Inc

c. Email: Mario@ConvergeGov.com

d. Phone #: (205)246-3932

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2022-23
For projects meeting the definition of House Rule 5.14

10. Organization or Name of entity receiving funds:

- a. Name: Town of Surfside
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

11. What type of organization is the entity that will receive the funds?

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

12. What is the specific purpose or goal that will be achieved by the funds being requested?

The project outcomes will lead to the restoration of the dune's natural functions and biodiversity. In addition, such activities will also improve surface stability, enhance sand accretion, and mitigate against beach erosion. Project deliverables to be completed include: removing invasive plant species, reinforcing the eastern boundary of the system, increasing dune height at various areas, and installing additional native plant species.

13. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Amount Requested (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2022-23
For projects meeting the definition of House Rule 5.14

Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	The funds would be for the design and construction of higher dunes for the Town including removal of invasive plant species and installing additional native plant species.	800,000
TOTAL		800,000

14. For Fixed Capital Costs requested in Question 13, what type of ownership will the facility be under when complete?
- For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Government (e.g., police, fire or local government buildings, local roads, etc.)
 - State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
 - Other (Please describe)
15. Is the project request an information technology project?
16. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2022-23
For projects meeting the definition of House Rule 5.14

Yes

a. Please Describe:

The project has been discussed at many Town Commission meetings to ensure proper storm protection for the local community. The Town Commission had required new developments along the beach to fund this exact type of improvement along that particular section of beach. This funding would help continue that work. The Town funded and reviewed a study entitled the "Beach and Dune Report".

17. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

a. Please Describe:

In 2018, the Town contracted Calvin, Giordano & Associates, Inc. (CGA), to perform an assessment entitled the "Beach and Dune Report". CGA's report outlines current hazards impacting the beach and dune ecosystem as well as strategies to mitigate the hazards. In addition, the report provided a summary of other plans and studies that have been completed over the years.

18. Will the requested funds be used directly for services to citizens?

19. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or outcome
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	By reinforcing the dune system, the Town will be more resilient to	Site Visits/ dune re-evaluations

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2022-23
For projects meeting the definition of House Rule 5.14

	storm surges that bring flooding to the area. In addition, the loss of natural habitats for animals and plants only furthers the environmental challenges faced around the world.	after storm events.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	By reinforcing the dune system, the Town will be more resilient to storm surges that bring flooding to the area. Flooding that surpasses the coastal dune system causes significant damage to critical assets thereby increasing the areas economic vulnerability as related costs absorb operational dollars necessary for other urgent infrastructure projects.	Site Visits/ dune re-evaluations after storm events.
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2022-23
 For projects meeting the definition of House Rule 5.14

<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	By reinforcing the dune system, the Town will be more resilient to storm surges that bring flooding to the area. Flooding that surpasses the coastal dune system causes significant damage to critical assets thereby increasing the areas economic vulnerability as related costs absorb operational dollars necessary for other urgent infrastructure projects.	Site Visits/ dune re-evaluations after storm events.
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		