

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Apalachicola River Land Acquisition Cleanup & Redevelopment Project
2. Date of Submission: 11/08/2017
3. House Member Sponsor: Halsey Beshears
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2017-18
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:		2,000,000	2,000,000		4,000,000	4,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Possible penalties, possible termination of contract.

6. Requester:

- a. Name: Kristy Terry
- b. Organization: Calhoun County Chamber of Commerce
- c. Email: kristy@calhounco.org
- d. Phone #: (850)643-6465

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Kristy Terry
- b. Organization: Calhoun County Chamber of Commerce
- c. Email: kristy@calhounco.org
- d. Phone #: (850)643-6465

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Calhoun County Chamber of Commerce
- b. County (County where funds are to be expended): Calhoun
- c. Service Area (Counties being served by the service(s) provided with funding): Calhoun, Franklin, Gadsden, Gulf, Jackson, Liberty

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe) 501(c) (6)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Acquisition and cleanup of abandoned and potentially contaminated properties on the Apalachicola River in Calhoun County. Property would be rehabilitated and repurposed as a vessel for local eco- and nature-tourism which would lend an economic boost to the county which is currently in desperate need of new development opportunities.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Land assessment, cleanup, renovation, planning, engineering, and construction.	4,000,000
TOTAL		4,000,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Board of County Commissioners, City of Blountstown, and the Chamber of Commerce all support this project.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The project is included in the Apalachee Regional Planning Council's Comprehensive Economic Development Strategy plan.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Services will be offered to the general public, however opportunities will be developed in partnership with the Florida Disabled Outdoors Association, local schools and students, and local senior citizens associations.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Recreational and therapeutic services.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
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<input checked="" type="checkbox"/> Improve physical health	Increased opportunities for physical activity.	Will track activity of visitors.
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	Cultural events will be hosted.	Exit surveys
<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	Partner with UF IFAS to host classes, demonstrations, learning opportunities.	Participation/ registration
<input checked="" type="checkbox"/> Improve quality of education	Use site location for onsite exploration and study.	List number of opportunities offered, engagement.
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Currently abandoned property will be cleaned up and redeveloped as an eco/ wildlife friendly refuge.	Property value increases, habitats improved.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	All potential contaminants removed.	Environmental tests will show property is clear of contaminants.
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Redevelopment of currently abandoned property will offer job opportunities during cleanup, development, and long-term as new businesses are established onsite and throughout the community.	Track number of jobs, employment.
<input checked="" type="checkbox"/> Increase tourism	Projections for NEW tourists in relation to this project would be 15,000+ per year.	Track visitors, events, activities.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Site cleanup, prep, construction, development.	Track progress.

<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Opportunity for individual to take advantage of newly presented opportunities to start on business.	Track business development.
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	4,000,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No

TOTAL	4,000,000	100%	
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20. Is this a multi-year project requiring funding from the state for more than one year?

No