

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2022-23
For projects meeting the definition of House Rule 5.14

1. Title of Project: Bal Harbour Village Jetty Elevation and Safety Enhancements
2. Date of Submission: 11/02/2021
3. House Member Sponsor: Joseph Geller

4. Details of Amount Requested:

- a. Has funding been provided in a previous state budget for this activity? No
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request.

FY:	Input Prior Year Appropriation for this project for FY 2021-22 <i>(If appropriated in 2021-22 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2022-23 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated	Recurring Base Budget	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds
Input Amounts:					500,000	500,000

- e. Provide the total cost of the project for FY 2022-23 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request	500,000	4.0%	N/A
2. Federal	0	0.0%	No
3. State (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local	12,000,000	96.0%	Yes

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5. Other	0	0.0%	No
TOTAL	12,500,000	100%	

5. Is this a multi-year project requiring funding from the state for more than one year?

No

6. Which is the most appropriate state agency to place an appropriation for the issue requested? Department of Economic Opportunity

a. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

b. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

In the event that Bal Harbour Village fails to meet deliverables or performance measures to adequately use the funds as proposed then applicable clauses for reimbursement of such funds should be part of the conditions of the contract.

7. Requester:

a. Name: Jorge Gonzalez

b. Organization: Bal Harbour Village

c. Email: jgonzalez@balharbourfl.gov

d. Phone #: (305)866-4633

8. Contact for questions about specific technical or financial details about the project.

a. Name: Matilde Reyes

b. Organization: Bal Harbour Village

c. Email: mreyes@balharbourfl.gov

d. Phone #: (305)297-8549

9. Registered lobbyist working to secure funding for this project.

a. Name: Ronald L. Book

b. Firm: Ronald L. Book PA

c. Email: ron@rlbookpa.com

d. Phone #: (305)935-1866

10. Organization or Name of entity receiving funds:

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- a. Name: Bal Harbour Village
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

11. What type of organization is the entity that will receive the funds?

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

12. What is the specific purpose or goal that will be achieved by the funds being requested?

The proposed project goal consists of elevating the Bal Harbour Village Jetty and adding safety enhancements such as lighting, guardrails, and an ADA compliant cutwalk to increase pedestrian safety when using the Jetty. The Jetty is located at Bakers Haulover Inlet, on the south side of the inlet, and has been in existence for almost 100 years. The Jetty is a prime location where residents and tourists gather to enjoy a closer view of the ocean. These enhancements are critically needed.

13. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Amount Requested (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		

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<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Contractor to be procured to ensure the proper elevation and added safety enhancements of the Bal Harbour Village Jetty are completed between the FY 2022-2023.	500,000
TOTAL		500,000

14. For Fixed Capital Costs requested in Question 13, what type of ownership will the facility be under when complete?

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

15. Is the project request an information technology project?

16. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

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a. Please Describe:

Support has come in the form of an approved Capital Budget through a Village Council Resolution reflecting funding appropriation as well as committed funding from Miami-Dade County.

17. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

a. Please Describe:

A reputable design firm has been contracted to prepare construction documents and secure all necessary permits to commence construction on the Jetty and Cutwalk. Amongst the studies completed there are notable Environmental Studies, a Wave Action Report, and Inlet Management Report conducted by the Army Corps of Engineers.

18. Will the requested funds be used directly for services to citizens?

19. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or outcome
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	There will be over water platforms to connect people of all abilities with nature and ensure equitable access to all.	Compliance with ADA signage requirements to include Braille on handrails. Compliance with ADA construction and access methodology.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		

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<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Elevate the Jetty and add necessary safety enhancements such as lighting, guardrails, and an ADA compliant cutwalk to ensure the safety of pedestrians using the Jetty.	Evidence of completion based on the contractor's work. Documentation by police and fire rescue of pedestrian injuries occurring at the Jetty site.
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		

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<input type="checkbox"/> Other (Please describe):		
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