

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2022-23
For projects meeting the definition of House Rule 5.14

1. Title of Project: Dania Beach NW/SW 1 Avenue Water Infrastructure Revitalization
2. Date of Submission: 11/02/2021
3. House Member Sponsor: Joseph Geller

4. Details of Amount Requested:

- a. Has funding been provided in a previous state budget for this activity? Yes
- b. What is the most recent fiscal year the project was funded? 2020-21
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes Recurring Nonrecurring
- d. Complete the following Project Request Worksheet to develop your request.

FY:	Input Prior Year Appropriation for this project for FY 2021-22 (If appropriated in 2021-22 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2022-23 (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated	Recurring Base Budget	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds
Input Amounts:					250,000	250,000

- e. Provide the total cost of the project for FY 2022-23 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request	250,000	41.7%	N/A
2. Federal	0	0.0%	No
3. State (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local	350,000	58.3%	Yes

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5. Other	0	0.0%	No
TOTAL	600,000	100%	

5. Is this a multi-year project requiring funding from the state for more than one year?

No

6. Which is the most appropriate state agency to place an appropriation for the issue requested? Department of Environmental Protection

a. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

b. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Reimbursement of funds to the State of Florida.

7. Requester:

a. Name: Ana M Garcia

b. Organization: City of Dania Beach

c. Email: agarcia@daniabeachfl.gov

d. Phone #: (305)972-0872

8. Contact for questions about specific technical or financial details about the project.

a. Name: Fernando Rodriguez

b. Organization: City of Dania Beach

c. Email: frodriguez@daniabeachfl.gov

d. Phone #: (786)241-0246

9. Registered lobbyist working to secure funding for this project.

a. Name: Ronald L. Book

b. Firm: Ronald L. Book PA

c. Email: ron@rlbookpa.com

d. Phone #: (305)935-1866

10. Organization or Name of entity receiving funds:

a. Name: City of Dania Beach

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b. County (County where funds are to be expended): Broward

c. Service Area (Counties being served by the service(s) provided with funding): Broward

11. What type of organization is the entity that will receive the funds?

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

12. What is the specific purpose or goal that will be achieved by the funds being requested?

This project would add 2,200 lineal feet of new water 12-inch water pipe and additional fire hydrants, essential to enhancing fire protection and water service. The water lines servicing the buildings along the NW/SW 1 avenue corridor are undersized, need replacement, and located in Federal Highway, a critical north/south transportation route, causing major traffic problems when repairs are needed. Hotel redevelopment requires water service upgrades.

13. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Amount Requested (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		

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<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Bid documents; project construction engineering and inspection services; and construction.	250,000
TOTAL		250,000

14. For Fixed Capital Costs requested in Question 13, what type of ownership will the facility be under when complete?

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

15. Is the project request an information technology project?

16. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

- Yes
- a. Please Describe:
City of Dania Beach Capital Improvement Plan. The City's Community Redevelopment Agency plans for the development of NW/SW 1 Street. Further development of this portion of the CRA will be delayed until more water is available. The CRA plan is supported by residents of the area.

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17. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

a. Please Describe:

Consultant modeled the water needs of the area and recommended a 12 inch waterline.

18. Will the requested funds be used directly for services to citizens?

19. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or outcome
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Greater water volume to allow for multistory building construction. Better fire protection from increased volume and fire flow from area fire hydrants.	Water from Fire Hydrants.
<input type="checkbox"/> Improve transportation conditions		

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<input checked="" type="checkbox"/> Increase or improve economic activity	The proposed project area in the City CRA. The development that want to locate in the area will replace one and two story , 1950's vintage buildings with 6-8 story mixed use and hotel properties, increasing economic opportunities for under served communities.	Broward County Property Appraiser's appraisals of the developed parcels will increase.
<input checked="" type="checkbox"/> Increase tourism	Increased number and/or size of hotels that will serve the airport and seaport.	Count the number of increased occupancy in the hotels and hotels to be constructed.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Immediate construction jobs with the pipeline. Near- and long term construction jobs for the new development. Near and long-term positions in the tourism, food, and retailed industries in the downtown CRA area.	Count the number of increased jobs in the area.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		

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<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

20. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

21. What is the population economic status?

- a. Financially Disadvantaged Municipality
- b. Rural Area of Critical Economic Concern
- c. Rural Community Experiencing Economic Distress
- d. N/A

22. What is the status of construction?

- a. Ready
- b. Not Ready

23. What percentage of construction has been completed?

0

24. What is the estimated completion date of construction?

09/30/2023