

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Key Colony Beach City Hall Complex Repair
2. Date of Submission: 11/01/2019
3. House Member Sponsor: Holly Raschein
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2019-20
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:		150,000	150,000		500,000	500,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Economic Opportunity
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Return of state funding and ineligibility for future funding by recipient for 1 fiscal year

6. Requester:

- a. Name: Christopher Moonis
- b. Organization: City of Key Colony Beach
- c. Email: cmoonis@keycolonybeach.net
- d. Phone #: (305)289-1212

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Christopher Moonis
- b. Organization: City of Key Colony Beach
- c. Email: cmoonis@keycolonybeach.net
- d. Phone #: (305)289-1212

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Jerry Paul
- b. Firm: Capitol Access
- c. Email: jpaul@capitolenergy.net
- d. Phone #: (850)386-5267

9. Organization or Name of entity receiving funds:

- a. Name: City of Key Colony Beach
- b. County (County where funds are to be expended): Monroe
- c. Service Area (Counties being served by the service(s) provided with funding): Monroe

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

City is replacing IRMA damaged critical facility (City Hall), including EOC and Police. 1.) Elevating structure above base flood elevation by 24-36 inches (Coastal A standards) and fortifying the foundation against V zone wave action. 2.) FF&E and IT costs related to the EOC. This equipment would include technology for connectivity to Monroe County. 3.) Alternate power source such as mobile generator and a battery-backup power system with solar input. 4.) Soft cost/match related to A&E service

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	City is replacing IRMA damaged critical facility (City Hall), including EOC and Police. 1.) Elevating structure above base flood elevation by 24-36 inches (Coastal A standards) and fortifying the	500,000

	foundation against V zone wave action. 2.) FF&E and IT costs related to the EOC. This equipment would include technology for connectivity to Monroe County. 3.)Alternate power source such as mobile generator and a battery-backup power system with solar input. 4.)Soft cost/match related to A&E service	
TOTAL		500,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Local Government Commissioners have continued to support the rebuild of this critical government facility. Just recently the Commission retained an Architectural & Engineering firm to design the project including this request for hazard mitigation / flood elevation. The vote was unanimous, 5-0 on Oct. 7, 2019.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

FEMA has determined the scope of the entire project, including cost estimation for the hazard mitigation request described above. Hazard Mitigation proposal estimates the cost at \$175/sq.ft. Preliminary square foot design space is at 9,000 sq.ft. to meet the need of this critical structure. This request is well below a 3:1 ratio for support.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

1.) Elevating the structure above base flood elevation by 24-36 inches to Coastal A standards and fortifying the foundation against V zone wave action, \$250,000 and: 2.) Furniture, Fixtures and Equipment, and Information Technology costs related to the Emergency Operations Center (EOC). This equipment would include technology to have direct audio and video connectivity to Monroe County's EOC, \$90,000, and; 3.) The installation of an alternate power source such as mobile generator and a batter

17b. Describe the direct services to be provided to the citizens by the funding requested.

Public Safety such as policing, marine patrol, holding facility, emergency operation center and shelter, building department and code compliance, wastewater & storm-water administrative operation, and general local government administration.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students

- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Average population age is 63 in Key Colony Beach

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Providing adequate space (foundation) for public safety to include policing, marine patrol operation, and criminal holding	Adequate space for police, building and code departments. Include access for community interaction. Measured by improved effectiveness

	space. Provide adequate space for Building department to insure building code compliance & code safety.	of police and code department including the accessibility of the general public that is inadequate. Today, there is no ADA access to the building department and space is restrictive to all activities mentioned in 2nd column.
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): Emergency Operations & Shelter	Provide local government emergency operation center for emergencies and connectivity to Monroe County EOC. Provide critical shelter for first responders and elected officials as	Effectiveness of managing a storm or other crisis by being able to coordinate with County EOC to deliver goods and services to the community in an efficient manner.

	well as debris contractors. Will also provide limited space as a shelter of last resort to stranded citizens.	Protect the public health and safety and protect property. Shelter 1st responders and limited stranded
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19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	500,000	31.7%	N/A
2. Federal:	350,000	22.2%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	725,000	46.0%	Yes
5. Other:	0	0.0%	No
TOTAL	1,575,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No