

# Appropriations Project Request - Fiscal Year 2018-19

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Poinciana Industrial Park Intermodal Logistics Center

2. Date of Submission: 11/13/2017

3. House Member Sponsor: Roy Hardemon

Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E*
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
	Column: A	Column: B	Column: C	Column: D	Column: E	Column: F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					25,000,000	25,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Economic Opportunity

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Return funds to the State of Florida

6. Requester:

- a. Name: Dr. Mae Christian
- b. Organization: Model City Advisory Board Community Development Corporation
- c. Email: felta@bellsouth.net
- d. Phone #: (305)308-4294

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Dr. Mae Christian
- b. Organization: Model City Advisory Board Community Development Corporation
- c. Email: felta@bellsouth.net
- d. Phone #: (305)308-4294

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Neighbors and Neighbors Association, Inc.
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Broward, Martin, Miami-Dade, Monroe, Palm Beach, St. Lucie

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The goal is to reduce poverty by 80%, crime by 85%, illiteracy by 90%, unemployment by 80%, and youth delinquency by 80% by creating an Industrial Park Intermodal Logistic Center in Liberty City/Model City.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	The funds will pay for the salaries and fringe benefits of the Director who will be the overseer of the entire Poinciana Industrial Park	60,000
<input checked="" type="checkbox"/> b. Other Salary and Benefits	The funds will cover the salaries and benefits of all administrative employees including assistant directors.	375,000
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	The funds will be allocated to purchase administrative equipment including, but not limited to, computers, printers, and copy machines, furniture and fixture, administrative training, utilities, travel, and office supplies, maintenance, fees, tools and others.	500,000
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	The funds will be used and allocated for consultants, legal services, independent accountants.	1,565,000
Operational Costs:		

<input checked="" type="checkbox"/> e. Salaries and Benefits	The funds will be allocated for the salaries and benefits of engineers, trainers, warehouse managers, mentoring and training programs	1,562,500
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	The funds will be used for the leasing and or purchases of automobile, trucks, and other heavy load equipment for warehouse operations, security systems	1,562,500
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	The funds will be used for engineers, architects, interior designers, and marketing specialists, recruiters, security and safety	3,125,000
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	The funds will be used for the building and construction of training facilities and manufacturing incubator for the intermodal logistics center	16,250,000
<b>TOTAL</b>		<b>25,000,000</b>

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

1) Letters of support from Organizations, Community Leaders, and the general public; 2) Resolution from Miami-Dade County Board of Commissioners.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Liberty City/Model City which is the located neighborhood where the project will be implemented has been designated as a Neighborhood Service Revitalization Area (NSRA); Study by Miami-Dade Beacon Council.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Job creation for the community to reduce crime, poverty and unemployment. We will provide also vocational education and training , job placement services in several industries such as tourism, import/export, warehousing, Art & Entertainment, entrepreneurship and trading.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Business incubation, marketing services, trade opportunity for upscale economic for the community. Manufacturing services, Added Value Process, distribution center, Shipping and receiving, a Truck Bay, and an intermodal Logistic center.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth

- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	New living wage job Income- to purchase healthy foods, to provide health insurance, and reduce obesity through increased physical activity through employment.	To provide formal physical health management policies to measure complaints of headache, dizziness, and muscle pain, and physical health problem. Jobs require-Once a year physicals
<input checked="" type="checkbox"/> Improve mental health	Increase self-esteem and reduce depression by providing high wage	To provide formal stress management policies, to prevent

	jobs. Stress reduction by developing formal stress intervention/management policies that contribute to the quality of life.	depression, anxiety, burnout, low self-esteem, and general physical health. Miami Dade Census/HUD-Track gant charts for unemployed
<input checked="" type="checkbox"/> Enrich cultural experience	Miami Dade County is a cultural diverse community. The Poinciana Industrial Park will include culturally sensitive design elements: Connect traditional culture with modern values; offer more opportunities for people to participate in cultural activities finance	Document the trade and commerce transaction activity between multicultural and international companies and nations. Sense of Place, Culture Keepers Program, Monthly African Diaspora Mini Festivals/films
<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	Increase farmers' markets, urban gardening, garden education, farm to table restaurants. Farmers Market on location increases outlets for local farmers, greater production, local sales promotions and increases live fresh food and dietary education programming.	Community calendar scheduling, marketing, and special agricultural events. Local blood pressure monitoring to prevent poor diets in the target area. Area testing and health measurement workshops will demonstrate the impact on local residents.
<input checked="" type="checkbox"/> Improve quality of education	Training for all construction trades, light manufacturing skills and entrepreneurship training center will provide local residents with increased education, innovation, critical and creative thinking skills, Green, technology based education	Success will be measured by the number of new licensed trade workers, program graduates and number of new business owners. Annual tracking-Inclusivity, cultural exchange, trade and commerce; Increased employment rate; More high school and college graduates
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Planting greenery to beautify the park. Increase green space, and reduce air pollution. Reduce emissions of acid precursors and	The reduction of the pollution in the area is measured by site technical inspections for both ground and air

	greenhouse gases.	contaminates.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Increase Community Safety and crisis workshops Community and Online Citizenship, Environmental, and Media Literacy workshops By providing living wage jobs, training and benefits increase the rate of employment and decreases crime, drug activity.	Police crime reports will document the reduction in crime. Department of Labor will measure the increase of employment / reduction of unemployment. More free festivals and events for crime-free community gathering and community gardening/farmers markets.
<input checked="" type="checkbox"/> Improve transportation conditions	Poinciana Industrial Park/Intermodal Logistic Center needs a Metro-Rail Station to move the work-force, create a better mass transit schedule, and thoroughfares accessibility.	Miami Dade Transit department can provide the data from the road studies. The increase of bus pass holders of the work-force from county data base.
<input checked="" type="checkbox"/> Increase or improve economic activity	International Free-Trade and Increase Training -Entrepreneurial, small business incubators, workforce training, mentorship development, artist coaching, investment, social	The local gross domestic product (GDP), the import/export ratio. The number of business training graduates who will register their new businesses with Sunbiz. The issuance of Certificates of Completion, Diploma records, and training certificates will all be documented.
<input checked="" type="checkbox"/> Increase tourism	Marketing with Visit Florida, Social Media Marketing, Website, general marketing, free concerts, festivals, hospitality infrastructure- restaurants, hotels, exhibition centers, galleries, theaters, and transportation, etc.	Hotel occupancy, Visit Florida Data, Surveys from the Greater Miami Convention and Visitors Bureau, Miami International Airport, Port of Miami, Local Media calendars, etc.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Create shovel-ready jobs, Infrastructure Jobs, Planning and	Recruitment/training through Career Source Florida and Department of



	Construction, Trainers, financial, and transportation. The creation of a business incubator center for new entrepreneur and traders. Added value center and manufacturing components.	Labor
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Project includes the creation of a business incubator center for new business creation. individual economic advancement and sole proprietor opportunities, small businesses expansion facilities and mixed use live-work space.	Our business training graduates will register their new businesses with Sunbiz. Certificates of Completion, Diploma records and training certificates will all be documented and reported.
<input checked="" type="checkbox"/> Reduce recidivism	High paying jobs going to convicted felons of nonviolent crimes will directly reduce the chances of recidivism. Community service re-entry educational programs support those returning from prison.	Criminal Justice system will report on the decrease of repeat offenders. Community service data reports will document the number of jobs given to convicted felons.
<input checked="" type="checkbox"/> Reduce substance abuse	Provide opportunity to receive training, become employed, licensed, and productive members of society. Reducing drug dependency disorders.	Community service programs are a direct service the developer of this project provides. Drug pre-release and work-release programs document all program participants.
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	High paying jobs divert youth offenders from criminal justice system, create paid intern summer jobs will directly reduce the chances of crimes by our youth. Community service re-entry educational programs support those returning	Criminal Justice system will report on the decrease of repeat offenders. Community service data reports will document the number of jobs given to convicted felons.

	from prison.	
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	25,000,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
<b>TOTAL</b>	<b>25,000,000</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2018-19 over the next 5 years?

<1M

- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

- Ongoing activity – no total cost
- <1M
- 1-3M
- >3-10M
- >10M