

**The Florida House of Representatives**  
**Appropriations Project Request - Fiscal Year 2022-23**  
For projects meeting the definition of House Rule 5.14

1. Title of Project: Parenting with Love and Limits (PLL) Evidenced Based Family Stabilization and Trauma Model
2. Date of Submission: 11/04/2021
3. House Member Sponsor: Colleen Burton

**4. Details of Amount Requested:**

- a. Has funding been provided in a previous state budget for this activity? Yes
- b. What is the most recent fiscal year the project was funded? 2021-22
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request.

FY:	Input Prior Year Appropriation for this project for FY 2021-22 <i>(If appropriated in 2021-22 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2022-23 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated	Recurring Base Budget	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>
Input Amounts:	750,000	250,000	1,000,000	750,000	250,000	1,000,000

- e. Provide the total cost of the project for FY 2022-23 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request	250,000	100.0%	N/A
2. Federal	0	0.0%	No
3. State (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local	0	0.0%	No

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5. Other	0	0.0%	No
<b>TOTAL</b>	<b>250,000</b>	<b>100%</b>	

5. Is this a multi-year project requiring funding from the state for more than one year?

Yes

a. How much state funding would be requested after 2022-23 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

- ongoing activity – no total cost
- <1M
- 1-3M
- >3-10M
- >10M

6. Which is the most appropriate state agency to place an appropriation for the issue requested? Department of Juvenile Justice

a. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes

b. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

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The contract is performance based. If the services are not delivered then payment is not received. It is not guaranteed that the full amount will be received.

7. Requester:

- a. Name: Alison Blodgett
- b. Organization: Parenting with Love and Limits/NAFI
- c. Email: ablodgett@gopll.com
- d. Phone #: (260)402-2250

8. Contact for questions about specific technical or financial details about the project.

- a. Name: Deborah Yates
- b. Organization: North American Family Institute (NAFI)
- c. Email: debyates@nafi.com
- d. Phone #: (240)405-9904

9. Registered lobbyist working to secure funding for this project.

- a. Name: Frank P., Jr. Mayernick
- b. Firm: The Mayernick Group LLC
- c. Email: frank@themayernickgroup.com
- d. Phone #: (850)251-8898

10. Organization or Name of entity receiving funds:

- a. Name: North American Family Institute (NAFI)
- b. County (County where funds are to be expended): Statewide
- c. Service Area (Counties being served by the service(s) provided with funding): Clay, Duval, Hardee, Highlands, Hillsborough, Nassau, Orange, Osceola, Polk

11. What type of organization is the entity that will receive the funds?

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

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12. What is the specific purpose or goal that will be achieved by the funds being requested?

The specific purpose of the program is to serve moderate to high risk youth offenders and their families to achieve more positive and sustainable long-term impact. PLL is one of the only evidence based models in the country that has proved to have high family engagement, lower recidivism, lower residential placements, address the family trauma and lower re-entry into a costly residential placement. Parents are better prepared and equipped to handle their high risk youth.

13. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Amount Requested (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Masters level clinicians, bachelors level case managers, Licensed Clinical Therapist	140,000
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	IT, Certification Training, On-going training, Child Care, Rent, Utilities, Client Transportation, Travel, Staff Mileage, Client Group Meals, Supplies, Client Expenses, Computers, Computer Repair and	72,000

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	Maintenance, Advertising, Postage, Professional Liability Insurance, Telecommunications	
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Parenting with Love and Limits Licensing Fee that includes: ongoing supervision and consultation of the model for fidelity and quality assurance; implementation services; dashboard; research outcomes; quarterly meeting facilitation; 24/7 availability; certification training; ongoing staff development.	38,000
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
<b>TOTAL</b>		<b>250,000</b>

14. For Fixed Capital Costs requested in Question 13, what type of ownership will the facility be under when complete?

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

15. Is the project request an information technology project?

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No

16. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

a. Please Describe:

This project has shown favorable outcomes working with the most challenging population in Florida, Moderate to High Risk Youth and their families. The regional, Judicial Circuit probation chief, and probation offices have supported this project as well as higher level DJJ leadership. This model has received family testimonies of lives that were changed as a result and have testified as such.

17. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

18. Will the requested funds be used directly for services to citizens?

Yes

a. What are the activities and services that will be provided to meet the purpose of the funds?

Services include PLL teams traveling to residential commitment facilities and family homes, transportation for clients and families for goal-directed activities, technology resources (secure tele-medicine) for youth placed outside of driving distance from home. Maintain fidelity to model outcomes, PLL teams complete training in the evidence based PLL Model, particip400 maximum characters allowed.

b. Describe the direct services to be provided to the citizens by the funding requested.

Skills-based training in groups, individual and/or family therapy, crisis intervention, trauma, & case management services. Staff travel to residential facilities, to family homes, and/or provide transportation for clients and families to complete goal-directed activities. Youth placed in residential facilities outside driving distance from home receive services through secure tele-med technology.

c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups"). Select all that apply to the target population:

Elderly persons

Persons with poor mental health

Persons with poor physical health

Jobless persons

Economically disadvantaged persons

At-risk youth

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- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Families of at-risk youth

d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

19. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or outcome
<input type="checkbox"/> Improve physical health		
<input checked="" type="checkbox"/> Improve mental health	Child Behavior Checklist Scales measure Rule Breaking; Aggressive Behaviors; Social &	Program uses pre and post testing using the instruments, Child Behavior Checklist & the Family

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	Thought Problems; Oppositional Defiant Behavior; Conduct Disorder and Post-Traumatic Stress Disorder (PTSD). FACES-IV is used to measure the family functioning with scales in Cohesion, Flexibility, Disengaged, Enmeshed, Rigid, Chaotic, Family Communication and Family Satisfaction	Adaptability and Cohesion Effectiveness Scale (FACES-IV). The instruments are used in real time using the PLL dashboard. PLL has obtained the algorithms to score individually. Annually, these tests are sent to an independent evaluator to have analyzed and scored for all combined youth.
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Youth and families will attend and complete 6 multifamily groups and 12 coaching sessions using a skill based curriculum, family stabilization and family trauma treatment. Family Trauma Treatment allows the family to go past the surface (symptoms) and into the deeper rooted causes of the delinquent behavior, subsequently achieving, second order or lasting change.	70% or greater will complete the full dosage of treatment as outlined in program completion. Youth involved in juvenile justice and their siblings benefit from the researched based model with statistically better outcomes.



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<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input checked="" type="checkbox"/> Reduce recidivism	This model is currently being used in 10 states and Europe with proved reduction in recidivism compared to youth that are identical in risk, age, criminal history, race, gender, and other matching categories.	The recidivism outcomes are reported by the Department of Juvenile Justice annually.
<input checked="" type="checkbox"/> Reduce substance abuse	Although not a substance abuse treatment model, this model has reduced substance abuse as evidenced by the effective implementation of behavior contracts utilizing random drug screens.	Youth will test negative or show reduction in substances.
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Because this model works with the entire family and not just the identified client (Juvenile offender), siblings participating will benefit from the entire family treatment. Typically, siblings of offenders in the juvenile justice	Siblings of the identified offender will not enter into the juvenile justice system

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	system are at higher risk to enter the juvenile justice system.	
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		