

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2022-23
For projects meeting the definition of House Rule 5.14

1. Title of Project: Miracles Outreach - Fresh Start Ranch Security Enhancements
2. Date of Submission: 11/03/2021
3. House Member Sponsor: Chris Latvala

4. Details of Amount Requested:

- a. Has funding been provided in a previous state budget for this activity? No
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request.

FY:	Input Prior Year Appropriation for this project for FY 2021-22 <i>(If appropriated in 2021-22 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2022-23 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated	Recurring Base Budget	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds
Input Amounts:					150,000	150,000

e. Provide the total cost of the project for FY 2022-23 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request	150,000	100.0%	N/A
2. Federal	0	0.0%	No
3. State (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local	0	0.0%	No

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5. Other	0	0.0%	No
TOTAL	150,000	100%	

5. Is this a multi-year project requiring funding from the state for more than one year?

No

6. Which is the most appropriate state agency to place an appropriation for the issue requested? Department of Children and Families

a. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

b. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Return of the funding

7. Requester:

a. Name: Michelle Walker

b. Organization: Miracles Outreach Community Development Center, Inc.

c. Email: mwalker@miralcesoutreach.org

d. Phone #: (813)573-0176

8. Contact for questions about specific technical or financial details about the project.

a. Name: Michelle Walker

b. Organization: Miracles Outreach Community Development Center, Inc.

c. Email: mwalker@miralcesoutreach.org

d. Phone #: (813)573-0176

9. Registered lobbyist working to secure funding for this project.

a. Name: Edward P. Briggs

b. Firm: RSA Consulting Group LLC

c. Email: edward@rsaconsultingllc.com

d. Phone #: (850)933-5994

10. Organization or Name of entity receiving funds:

a. Name: Miracles Outreach Community Development Center, Inc.

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b. County (County where funds are to be expended): Hillsborough

c. Service Area (Counties being served by the service(s) provided with funding): Hillsborough, Pinellas

11. What type of organization is the entity that will receive the funds?

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

12. What is the specific purpose or goal that will be achieved by the funds being requested?

Miracles outreach is requesting an appropriation for the amount of \$150,000 to provide safe infrastructure enhancements at their home to protect the Youth in our care.

13. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Amount Requested (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Part-time Security	15,000

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<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Security Lighting, Security fence, Security gate Security Lighting, windows, doors, and other security enhancements	130,000
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Cyber security audit	5,000
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		150,000

14. For Fixed Capital Costs requested in Question 13, what type of ownership will the facility be under when complete?

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

15. Is the project request an information technology project?

No

16. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

a. Please Describe:

We will have letters of support from the Hillsborough county commission, Tampa city council, and Hillsborough County Sheriff's office

17. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

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18. Will the requested funds be used directly for services to citizens?

Yes

a. What are the activities and services that will be provided to meet the purpose of the funds?

Creating a safe a nurturing environment for the girls in our group home ages 12-17 who have been victims of abuse or trafficking throughout the state of Florida. The expected outcome is the reduction of security incidents such as elopements and unauthorized visitors expected outcome is reduction of security incidents such as elopements and unauthorized visitors.

b. Describe the direct services to be provided to the citizens by the funding requested.

Miracles Outreach is a girls group home serving at-risk youth between the ages of 12-17 years old. As a result, we work with DCF to place human trafficking victims and Eckerd our lead agency. These funds will make sure our girls have a safe environment to live in. Being home to trafficking victims, we deal with a unique population. As a result, we have had incidents of traffickers showing up and trying to lure girls away from the home.

c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups"). Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)

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Other (Please describe)

d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

19. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or outcome
<input type="checkbox"/> Improve physical health		
<input checked="" type="checkbox"/> Improve mental health	Reducing anxiety of girls that their traffickers may find them.	Documented through single and group therapy sessions, as girls learn to manage their anxiety levels. Documented by their psychologists
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	With girls worrying less about their safety they can focus on their school work and healing.	Monitored through better school attendance with Hillsborough County public schools and better school grades.

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<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Reduction in number of individuals coming on to the property unannounced.	Less calls to the police for trespassers and girls running away.
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		