

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Delray Beach Sand Search for Beach Nourishment Project

2. Date of Submission: 11/13/2017

3. House Member Sponsor: Bill Hager

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
	Column: A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non- vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					650,000	650,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Failure to meet deliverables or performance measures on this project can result in applicant being removed from eligibility for State and Federal funding for beach nourishment activities.

6. Requester:

- a. Name: Missie Barletto
- b. Organization: City of Delray Beach
- c. Email: barlettom@mydelraybeach.com
- d. Phone #: (239)707-2371

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Missie Barletto
- b. Organization: City of Delray Beach
- c. Email: barlettom@mydelraybeach.com
- d. Phone #: (239)707-2371

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Mat Forrest
- b. Firm: Ballard Partners
- c. Email: Mat@ballardfl.com
- d. Phone #: (561)779-7003

9. Organization or Name of entity receiving funds:

- a. Name: City of Delray Beach
- b. County (County where funds are to be expended): Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding): Palm Beach

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College

Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The City of Delray Beach has one of the most highly praised coastal dune ecosystems in the State of Florida. Storm surge from Hurricane Irma caused a loss of approximately 185,000 cu yds of sand from the beach, diminishing the spatial extent by up to 40 feet in width in some areas. The estimated renourishment cost is \$6,918,780. Prior to performing a Beach Nourishment Project, however, a search for the sand that matches the current elements in Delray Beach is required at a cost of \$650,000.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Consultants will utilize a variety of survey techniques to map the ocean floor and identify potential sources of sand to be pumped onto the Beach. A cultural resource survey also must be completed to avoid damage to ship wreck off the shore.	650,000
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		

Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		650,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

This area is among the most popular of venues for visitors to Delray Beach. Support for this project has been publicly endorsed during regular City Commission meetings.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Documentation is available from the US Army Corps of Engineers and from the Florida Department of Environmental Protection.

17. Will the requested funds be used directly for services to citizens?

No

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		

<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	Preservation of the Coastal Dune Ecosystem and the beach area of Delray Beach is part of the rich cultural heritage of this area.	Visitor comments will be randomly captured and recorded.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Preservation of the Coastal Dune Ecosystem provides both local citizens and visitors access to the history and natural history aspects of the area.	Visitor comments will be randomly captured and recorded.
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	The Coastal Dune Ecosystem in Delray Beach is home to a number of endangered plant species that have lost habitat in other beach areas of the state, as well as providing ample nesting areas for sea turtles.	Endangered plant species and turtle nest success rates will be measured.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Appropriately managed and preserved dunes prevent inundation by storm surge across A1A, protecting lives and minimizing property damages from the effects of hurricanes.	Minimized storm effects from storm surge.
<input checked="" type="checkbox"/> Improve transportation conditions	Appropriately managed and preserved dunes prevent inundation by storm surge across A1A, protecting lives and minimizing property damages from the effects of hurricanes. A1A is an evacuation route.	Minimized storm effects from storm surge.

<input checked="" type="checkbox"/> Increase or improve economic activity	Preservation of the Beach will continue to attract more visitors to area.	Increases in parking tolls will be used to measure increased visitorship to park.
<input checked="" type="checkbox"/> Increase tourism	Preservation of the Beach will continue to attract more visitors to area.	Increases in parking tolls will be used to measure increased visitorship to park.
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	Appropriately managed and preserved dunes prevent inundation by storm surge across A1A, protecting lives and minimizing property damages from the effects of hurricanes. A1A is an evacuation route.	Reduced incidents of storm surge onto roadway.
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of
-----------------	--------	------------------	--------------------------

			funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	650,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	650,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2018-19 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

- Ongoing activity ? no total cost
- <1M

- 1-3M
- >3-10M
- >10M