

# Appropriations Project Request - Fiscal Year 2018-19

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Venice Library - Replacement Construction
2. Date of Submission: 11/14/2017
3. House Member Sponsor: Julio Gonzalez  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
***If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E***
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					750,000	750,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of State
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.  
No penalties; construction schedule can be adapted to apply an appropriation.

6. Requester:

- a. Name: Sarabeth Kalajian
- b. Organization: Sarasota County Libraries & Historical Resources Department Director
- c. Email: skalajian@scgov.net
- d. Phone #: (941)861-5468

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Sarabeth Kalajian
- b. Organization: Sarasota County Libraries & Historical Resources Department Director
- c. Email: skalajian@scgov.net
- d. Phone #: (941)861-5468

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Laura Boehmer
- b. Firm: Southern Strategies
- c. Email: boehmer@sostratgies.com
- d. Phone #: (727)686-0924

9. Organization or Name of entity receiving funds:

- a. Name: Sarasota County
- b. County (County where funds are to be expended): Sarasota
- c. Service Area (Counties being served by the service(s) provided with funding): Charlotte, Manatee, Sarasota

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Funds will be used within the capital project to replace the 51-year-old Venice Public Library, which was closed due to environmental issues. A new library has been designed to serve the community.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	The 19,439 SF library will be built on the Venice Cultural Campus that includes the Venice Art Center, Community Center and Venice Museum/Archives. Features include: 130-seat multi-purpose community room; literacy tutoring rooms and office for Literacy Volunteers of	750,000

	Sarasota County; Teen Zone; Children's Library and Storytime Room; Conference/Study Rooms; Genealogy collection; Walter Farley (author) Literary Landmark exhibit; outdoor Reading Garden; and "Creation Station hands-on makerspace.	
TOTAL		750,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Community support includes over 40 meetings, 10 workshops, 13 focus groups, County and City of Venice Government Advisory board recommendations and presentations, foundation and private donor financial support.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The services and activities provided by the previous library were essential to the citizens. The library replacement is as a Major Initiative for Sarasota County and Venice residents. The resources are a priority for quality of life. The Venice Library has a long tradition of educational enrichment and arts/cultural programming that brings together residents, seasonal visitors, children, teens and families in a learning center environment.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Access to multi-format Information resources, technology and hands-on training, formal and informal education assistance/activities, life-long learning support and programs for all ages, early and adult literacy programs, online application assistance for government and social services, job search, small business seminars, makerspace tools for product development, free space for organizations and individuals, and community engagement with outreach to under-served citizens.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime

General (The majority of the funds will benefit no specific group)

Other (Please describe)

17d. How many in the target population are expected to be served?

< 25

25-50

51-100

101-200

201-400

401-800

>800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Increased knowledge of resources to contribute to health/wellness.	Voice of Customer Surveys, Program and Class Feedback forms.
<input checked="" type="checkbox"/> Improve mental health	Increased knowledge of resources to contribute to health/wellness.	Program and instructional class feedback; Voice of the Customer survey.
<input checked="" type="checkbox"/> Enrich cultural experience	Access to resources and program participation in concerts, art exhibits, dramatic performances, discussion series.	Program and instructional class feedback; Voice of the Customer survey.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Increased access to resources and learning activities for all ages, and enhanced knowledge beginning with expectant parents, toddlers, preschool-age, elementary/middle/high students, college/trade students and all adults	Program and instructional class feedback; Voice of the Customer survey.

	who participate in lifelong learning opportunities.	
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Increased access to resources and knowledge of sound environmental practices.	Program and instructional class feedback; Voice of the Customer survey.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Increased access to resources and knowledge of topics relates to personal safety, property protection and responsible practices	Program and instructional class feedback; Voice of the Customer survey.
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Increased access to resources for personal employment opportunities, small business development, economic seminars (currently offered with SCORE)	Program and instructional class feedback; Voice of the Customer survey.
<input checked="" type="checkbox"/> Increase tourism	Contribute to general quality of life and enrichment; continued sponsorship of community events (Annual One Book/One Community, INSPIRESARASOTA).	Program and instructional class feedback; Voice of the Customer survey.
<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Increased access to resources for personal employment opportunities, free computer use and assistance for job seekers, small business development, economic seminars (currently offered with SCORE)	Program and instructional class feedback; Voice of the Customer survey.
<input type="checkbox"/> Reduce recidivism		

<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	750,000	6.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	11,000,000	87.3%	Yes
5. Other:	850,000	6.7%	Yes
<b>TOTAL</b>	<b>12,600,000</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

No