

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Calhoun County Historic Courthouse Repairs
2. Date of Submission: 11/14/2017
3. House Member Sponsor: Halsey Beshears
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					500,000	500,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Law Enforcement
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Liquidated damages of \$200 a day

6. Requester:

- a. Name: Chelsea Snowden
- b. Organization: Calhoun County Board of County Commissioners
- c. Email: csnowden@fairpoint.net
- d. Phone #: (850)674-8075

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Kim Tanner
- b. Organization: Calhoun County Sheriff's Office
- c. Email: ktanner@calhounsheriff.com
- d. Phone #: (850)674-5049

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Calhoun County Board of County Commissioners
- b. County (County where funds are to be expended): Calhoun
- c. Service Area (Counties being served by the service(s) provided with funding): Calhoun

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The Calhoun County Historic Courthouse currently houses the Sheriff's Office. The building was built in 1904 and is in dire need of repairs to fix leaking issues and the damages that have come with these issues. The goal is to repair the roof and other openings to stop the leaking and fix damaged areas.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Working with planning engineers to create a plan of action for fixing leaking issues and restoring the building to it's previous state. Repairing or replacing roof and damaged areas.	500,000
TOTAL		500,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

11/14/17 - Calhoun County Board of County Commissioners Meeting

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The building houses the Office of the Sheriff of Calhoun County and also serves as a meeting place for depositions and other legal issues. The building also serves the Victims of Crime Advocate and the office of investigations. It is also visited by travelers due to the historical nature of the building.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Directly serving the citizens of Calhoun County with services by the Calhoun County Sheriff's Office, Public Safety, Victims Services, Investigations and Deposition Meetings. High traffic area daily.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit

<input type="checkbox"/> Improve physical health		
<input checked="" type="checkbox"/> Improve mental health	The Sheriff's Office, located in Calhoun County's Old Courthouse, serves many individuals that are in need of counseling and other mental health services, including Baker Acts.	The Sheriff's Office has a records management system to document the number of individuals served for mental health.
<input checked="" type="checkbox"/> Enrich cultural experience	The 100+ year old structure is visited by many visitors each year. Within the past two months, the structure has also been visited by citizens of Germany and Pennsylvania, as well as by local residents.	The building houses a visitor log book to document visitors. Sheriff's Office staff can diligently encourage visitors to register in the log book.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	The 100+ year old building houses the Office of the Sheriff and serves many residents of Calhoun County. It has also been used for legal meetings and for victims of crime services and investigations. The building is frequently full of in and out traffic (more than 25 visitors a day).	The Sheriff's Office can begin recording the number of visitors within a certain time span.
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input checked="" type="checkbox"/> Increase tourism	The 100+ year old historical structure is visited by many visitors each year. Within the past two months, the	The building houses a visitor log book to document visitors. Sheriff's Office staff can diligently encourage visitors

	structure has also been visited by citizens of Germany and Pennsylvania, as well as local residents.	to register in the log book.
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input checked="" type="checkbox"/> Reduce recidivism	Many Calhoun County residents come to the Office of the Sheriff on a daily basis for assistance with daily problems, including mental and legal. The Sheriff's Office is challenged daily with providing services that will reduce repeat offenders.	Calhoun County Sheriff's Office Records Management System
<input checked="" type="checkbox"/> Reduce substance abuse	Many Calhoun County residents are fighting against substance abuse themselves or within their families. Calhoun County Sheriff's Office is known to help locate rehabilitation services and other avenues of assistance. The Old Courthouse has many visitors seeking assistance.	Calhoun County Sheriff's Office Records Management System
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Many Calhoun County residents come to the Office of the Sheriff on a daily basis for assistance with daily problems, including mental and legal. The Sheriff's Office is challenged daily with providing services that will reduce repeat offenders.	Calhoun County Sheriff's Office Records Management System
<input type="checkbox"/> Improve wastewater management		

<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	500,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	500,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No