Appropriations Project Request - Fiscal Year 2022-23

For projects meeting the definition of House Rule 5.14

1. Title of Project: Sunny Isles Beach Central Island Drainage Project

2. Date of Submission: <u>11/12/2021</u>

3. House Member Sponsor: Joseph Geller

4. Details of Amount Requested:

a. Has funding been provided in a previous state budget for this activity? <u>No</u>

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request.

FY:	Input Prior Year Appropriation for this project for FY 2021-22 (If appropriated in 2021-22 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2022-23 (Requests for additional RECURRING funds are prohibited.)		
Column:	А	В	С	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated	Recurring Base Budget	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds
Input Amounts:					400,000	400,000

e. Provide the total cost of the project for FY 2022-23 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request	400,000	10.0%	N/A
2. Federal	0	0.0%	No
3. State (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local	3,600,000	90.0%	Yes

Appropriations Project Request - Fiscal Year 2022-23

For projects meeting the definition of House Rule 5.14

5. Other	0	0.0%	No
TOTAL	4,000,000	100%	

5. Is this a multi-year project requiring funding from the state for more than one year? No

- 6. Which is the most appropriate state agency to place an appropriation for the issue requested? Department of Environmental Protection
 - a. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - b. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Non-issuance of state legislature appropriated funds.

- 7. Requester:
 - a. Name: Christopher Russo
 - b. Organization: City of Sunny Isles Beach
 - c. Email: crusso@sibfl.net d. Phone #: (305)792-1776
- 8. Contact for questions about specific technical or financial details about the project.
 - a. Name: Evelyn Rodriguez-Plesa
 - b. Organization: City of Sunny Isles Beach
 - c. Email: erodriguesplesa@sibfl.net
 - d. Phone #: (305)321-3073
- 9. Registered lobbyist working to secure funding for this project.
 - a. Name: Ronald L. Book
 - b. Firm: Ronald L. Book PA
 - c. Email: ron@rlbookpa.com
 - d. Phone #: (305)935-1866
- 10. Organization or Name of entity receiving funds:
 - a. Name: City of Sunny Isles Beach

Appropriations Project Request - Fiscal Year 2022-23

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- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

11.	What type	of organization	is the entity	y that will	receive the funds?
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- O For Profit
- O Non Profit 501(c) (3)
- O Non Profit 501(c) (4)
- Local Government
- O University or College
- O Other (Please describe)
- 12. What is the specific purpose or goal that will be achieved by the funds being requested?

The purpose of the Sunny Isles Beach Central Island Drainage Project is to minimize flooding in the central Island area of the city which spans from 174th street to 183rd street. This area experiences severe flooding due to king tides, heavy rainfall, and storm surges. To address major flooding in this area, the city will install two underground stormwater pump stations with an upgraded gravity stormwater collection system.

13. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Amount Requested (Should equal 4d, Col. E)
		Enter "0" if request is zero for the
		category
Administrative Costs:		
☐a. Executive Director/Project Head Salary and Benefits		
☐b. Other Salary and Benefits		
□c. Expense/Equipment/Travel/Supplies/Other		
☐d. Consultants/Contracted Services/Study		
Operational Costs:		
☐e. Salaries and Benefits		

Appropriations Project Request - Fiscal Year 2022-23

For projects meeting the definition of House Rule 5.14

	Lif. Expenses/Equipment/Travel/Supplies/Other		
	☐g. Consultants/Contracted Services/Study		
	Fixed Capital Construction/Major Renovation:		
	☑h. Construction/Renovation/Land/Planning Engineering	Construction to install two underground stormwater pump stations with an upgraded gravity stormwater collection system.	400,000
	TOTAL		400,000
14.	For Fixed Capital Costs requested in Question 13, what type of ownership will th OFor Profit ONon Profit 501(c) (3) ONon Profit 501(c) (4) OLocal Government (e.g., police, fire or local government buildings, local Costate agency owned facility (For example: college or university facility)	al roads, etc.)	s in the state transportation system
et	c.)	, buildings for public scriools, roads	s in the state transportation system,
	O0ther (Please describe)		

- 15. Is the project request an information technology project?
- 16. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

<u>Yes</u>

- a. Please Describe:
 - 'Peril of flood' requirements and Citywide drainage improvements were included in the City's Comprehensive Plan update that took place in 2016.
- 17. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served? Yes

Appropriations Project Request - Fiscal Year 2022-23

For projects meeting the definition of House Rule 5.14

a. Please Describe:

A flood adaptation assessment has been conducted by the American Flood Coalition. A base run analysis demonstrates vulnerabilities in the central island area of Sunny Isles Beach that need to be addressed.

- 18. Will the requested funds be used directly for services to citizens?
- 19. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or outcome
☐Improve physical health		
□Improve mental health		
□Enrich cultural experience		
□ Improve agricultural production/promotion/education		
☐Improve quality of education		
☑Enhance/preserve/improve environmental or fish and wildlife quality	This project will reduce pollution that occurs from sitting storm water.	Measure the amount of debris that accumulates in stormwater drains and compare against instances before the project was completed.
☑Protect the general public from harm (environmental, criminal, etc.)	This project will reduce the threat to person and property that is caused by flooding events. When streets flood, it causes road closures, damage to vehicles and	Measure the amount of flooding, if any; If flooding is present, measure the time it takes for flooding to recede. Compare the road closures and damage to

Appropriations Project Request - Fiscal Year 2022-23

For projects meeting the definition of House Rule 5.14

	buildings, stormwater pollution, and hinders general accessibility	vehicles and buildings due to flooding against instances before
	for residents.	the project was completed.
☐ Improve transportation conditions		
□Increase or improve economic activity		
□Increase tourism		
□Create specific immediate job opportunities		
☐Enhance specific individual's economic self sufficiency		
□Reduce recidivism		
☐Reduce substance abuse		
□Divert from Criminal/Juvenile justice system		
☐Improve wastewater management		
☑Improve stormwater management	This project will minimize flooding in the central island area of Sunny Isles Beach. This area is known to have major flooding during king tides, heavy rainfall, and storm surges.	Measure the amount of flooding, if any; If flooding is present, measure the time it takes for flooding to recede.
☐ Improve groundwater quality		
☐Improve drinking water quality		
☐Improve surface water quality		

Appropriations Project Request - Fiscal Year 2022-23

For projects meeting the definition of House Rule 5.14

	□Other (Please describe):	
20.	Have you applied for alternative state funding? □a. Wastewater Revolving Loan □b. Drinking Water Revolving Loan □c. Small Community Wastewater Treatment Grant ☑d. Other (Please describe): Florida Department of Environmental Prot □e. N/A	ection Resilient Florida grant
21.	What is the population economic status? Oa. Financially Disadvantaged Municipality Ob. Rural Area of Critical Economic Concern Oc. Rural Community Experiencing Economic Distress ⊙d. N/A	
22.	What is the status of construction? ○a. Ready ○b. Not Ready	
23.	What percentage of construction has been completed? 0%	
24.	What is the estimated completion date of construction? 09/30/2023	