

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Inglis Sub-Regional Wastewater System
2. Date of Submission: 11/14/2019
3. House Member Sponsor: Charlie Stone
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2019-20
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:		572,718	572,718		750,000	750,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Generally accepted penalties for non-compliance.

6. Requester:

- a. Name: Drinda Meritt
- b. Organization: Mayor of the Town of Inglis, Florida
- c. Email: mayordrindameritt@gmail.com
- d. Phone #: (352)447-2203

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Justin deMello
- b. Organization: Woodard & Curran
- c. Email: jdemello@woodardcurran.com
- d. Phone #: (863)354-4416

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Town of Inglis, Florida
- b. County (County where funds are to be expended): Levy
- c. Service Area (Counties being served by the service(s) provided with funding): Citrus, Levy

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Design, permit and construct a wastewater treatment facility and sewer system that will enable economic investment and growth of the region while addressing negative environmental impacts including failed septic systems and impaired waterways.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Design, Permitting and Construction of a wastewater treatment facility and collection system	750,000
TOTAL		750,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The State of Florida has supported this project through partial funding for the last several years. This project continues to be on track and we have several letters of support for the project. Letters to be provided as attachments to the application.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Town of Inglis and Florida Department of Environmental Protection finalized a sub-regional wastewater study that assessed the feasibility of a sewer system and treatment facility. The report demonstrated that a facility is feasible and the next steps are to begin design, permitting and construction.

17. Will the requested funds be used directly for services to citizens?

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		

<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Improved water quality on Lower Withlacoochee River	Removal of failed septic tanks and improved water quality
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Failing septic systems in close proximity to drinking water wells and recreational waterbodies pose direct threats to the general public	Removal of failed septic tanks and improved water quality
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Several developers and businesses have expressed interest in building in Inglis. Manufacturers, Hotels, Restaurants, Airport and others. Without a municipal sewer system, this is not possible	Number of new businesses opened following the installation of municipal sewer system
<input checked="" type="checkbox"/> Increase tourism	Several developers and businesses have expressed interest in building in Inglis. One of which is a Olympic training white water rafting venue. Without a municipal sewer system, this is not possible	Number of new visitors to the area
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Businesses and eco tourism will create jobs for the area. Construction trade jobs will also be needed to build systems and personnel will be needed to operate facilities.	Number of jobs created as a result of the sewer system.

<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input checked="" type="checkbox"/> Improve wastewater management	Failing septic systems will be removed in lieu of a new municipal wastewater treatment facility and collection system	Improved water quality in Lower Withlacoochee River
<input type="checkbox"/> Improve stormwater management		
<input checked="" type="checkbox"/> Improve groundwater quality	Failing septic systems will be removed in lieu of a new municipal wastewater treatment facility and collection system	Improved water quality in Lower Withlacoochee River
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	Failing septic systems will be removed in lieu of a new municipal wastewater treatment facility and collection system	Improved water quality in Lower Withlacoochee River
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	750,000	100.0%	N/A

2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	750,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

Sewer user enterprise fund

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

2011 Town of Inglis Economic Development Plan

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

Yes

26. What is the population economic status?
- a. Financially Disadvantaged Municipality
 - b. Rural Area of Critical Economic Concern
 - c. Rural Community Experiencing Economic Distress
 - d. N/A
27. What is the status of planning?
- a. Ready
 - b. Not Ready
28. What percentage of the planning process has been completed?
- 90
29. What is the estimated planning completion date?
- 04/29/2020
30. What is the status of design?
- a. Ready
 - b. Not Ready
31. What percentage of design has been completed?
- 0
32. What is the estimated design completion date?
- 06/26/2021
33. List all required permits.
- FDEP Wastewater Facility Permit
34. What is the status of permitting?
- a. Planned
 - b. Submitted
 - c. Received
35. What is the status of construction?

a. Ready

b. Not Ready

36. What percentage of construction has been completed?

0

37. What is the estimated completion date of construction?

12/21/2023