

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2022-23
For projects meeting the definition of House Rule 5.14

1. Title of Project: CR 393 Realignment
2. Date of Submission: 11/02/2021
3. House Member Sponsor: Brad Drake

4. Details of Amount Requested:

- a. Has funding been provided in a previous state budget for this activity? No
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request.

| FY: | Input Prior Year Appropriation for this project for FY 2021-22 (If appropriated in 2021-22 enter the appropriated amount, even if vetoed.) | | | Develop New Funds Request for FY 2022-23 (Requests for additional RECURRING funds are prohibited.) | | |
|--------------------|--|-------------------------------|--------------------------|--|--|---|
| Column: | A | B | C | D | E | F |
| Funds Description: | Prior Year Recurring Funds | Prior Year Nonrecurring Funds | Total Funds Appropriated | Recurring Base Budget | Additional Nonrecurring Request | TOTAL Nonrecurring plus Recurring Base Funds |
| Input Amounts: | | | | | 2,145,619 | 2,145,619 |

- e. Provide the total cost of the project for FY 2022-23 from all sources of funding (Enter "0" if amount is zero):

| Type of Funding | Amount | Percent of Total | Are the other sources of funds guaranteed in writing? |
|---|-----------|------------------|---|
| 1. Amount Requested from the State in this Appropriations Project Request | 2,145,619 | 100.0% | N/A |
| 2. Federal | 0 | 0.0% | No |
| 3. State (Excluding the requested Total Amount in #4d, Column F) | 0 | 0.0% | No |
| 4. Local | 0 | 0.0% | No |

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| | | | |
|--------------|------------------|-------------|----|
| 5. Other | 0 | 0.0% | No |
| TOTAL | 2,145,619 | 100% | |

5. Is this a multi-year project requiring funding from the state for more than one year?

No

6. Which is the most appropriate state agency to place an appropriation for the issue requested? Department of Transportation

a. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

b. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

If Walton County fails to meet the deliverables to this appropriation all funds will be returned to the State.

7. Requester:

a. Name: Trey Nick

b. Organization: Walton County Board of County Commissioners

c. Email: nictrey@co.walton.fl.us

d. Phone #: (850)892-8155

8. Contact for questions about specific technical or financial details about the project.

a. Name: Melinda Gates

b. Organization: Walton County Board of County Commissioners

c. Email: gatmelinda@co.walton.fl.us

d. Phone #: (850)251-8400

9. Registered lobbyist working to secure funding for this project.

a. Name: Kelly W. Horton

b. Firm: Heffley & Associates

c. Email: kelly@heffleyassociates.com

d. Phone #: (850)513-1200

10. Organization or Name of entity receiving funds:

a. Name: Walton County Board of County Commissioners

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b. County (County where funds are to be expended): Walton

c. Service Area (Counties being served by the service(s) provided with funding): Walton

11. What type of organization is the entity that will receive the funds?

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

12. What is the specific purpose or goal that will be achieved by the funds being requested?

Water quality improvements to the Choctawhatchee Bay and transportation network enhancement.

13. Provide specific details on how funds will be spent. (Select all that apply)

| Spending Category | Description | Amount Requested (Should equal 4d, Col. E) Enter "0" if request is zero for the category |
|---|-------------|---|
| Administrative Costs: | | |
| <input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits | | |
| <input type="checkbox"/> b. Other Salary and Benefits | | |
| <input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other | | |
| <input type="checkbox"/> d. Consultants/Contracted Services/Study | | |
| Operational Costs: | | |
| <input type="checkbox"/> e. Salaries and Benefits | | |
| <input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other | | |

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| | | |
|--|---|------------------|
| <input type="checkbox"/> g. Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation: | | |
| <input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering | Realignment of CR 393 and installation of multi-use paths | 2,145,619 |
| TOTAL | | 2,145,619 |

14. For Fixed Capital Costs requested in Question 13, what type of ownership will the facility be under when complete?
- For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Government (e.g., police, fire or local government buildings, local roads, etc.)
 - State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
 - Other (Please describe)
15. Is the project request an information technology project?
No
16. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?
No
17. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?
No
18. Will the requested funds be used directly for services to citizens?
Yes
- a. What are the activities and services that will be provided to meet the purpose of the funds?
Construction of a new alignment of road and mutli-use paths.

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b. Describe the direct services to be provided to the citizens by the funding requested.

Construction of new alignment of road and multi-use paths.

c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups"). Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): The funds will benefit all citizens and visitors of Walton

d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800

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☉>800

19. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

| Benefit or Outcome | Provide a specific measure of the benefit or outcome | Describe the method for measuring level of benefit or outcome |
|---|--|---|
| <input checked="" type="checkbox"/> Improve physical health | Construction of new multi-use paths along CR 393. | Number of available multi-use paths |
| <input checked="" type="checkbox"/> Improve mental health | Passive recreation | Number of available multi-use paths |
| <input type="checkbox"/> Enrich cultural experience | | |
| <input type="checkbox"/> Improve agricultural production/promotion/education | | |
| <input type="checkbox"/> Improve quality of education | | |
| <input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality | Water quality improvement to Choctawhatchee Bay. | Water quality testing has been conducted in Choctawhatchee Bay and will continue post project completion. |
| <input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.) | | |
| <input checked="" type="checkbox"/> Improve transportation conditions | Roadway improvements on CR 393. | Traffic counts can be take to measure the benefit. |
| <input type="checkbox"/> Increase or improve economic activity | | |
| <input type="checkbox"/> Increase tourism | | |
| <input type="checkbox"/> Create specific immediate job opportunities | | |

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| | | |
|--|--|---|
| <input type="checkbox"/> Enhance specific individual's economic self sufficiency | | |
| <input type="checkbox"/> Reduce recidivism | | |
| <input type="checkbox"/> Reduce substance abuse | | |
| <input type="checkbox"/> Divert from Criminal/Juvenile justice system | | |
| <input type="checkbox"/> Improve wastewater management | | |
| <input checked="" type="checkbox"/> Improve stormwater management | Roadway improvements will include water quality treatment. | Water Quality testing has been conducted in Choctawhatchee Bay and will continue post project completion. |
| <input type="checkbox"/> Improve groundwater quality | | |
| <input type="checkbox"/> Improve drinking water quality | | |
| <input checked="" type="checkbox"/> Improve surface water quality | Roadway improvements will include water quality treatment. | Water Quality testing has been conducted in Choctawhatchee Bay and will continue post project completion. |
| <input type="checkbox"/> Other (Please describe): | | |