

**The Florida House of Representatives**  
**Appropriations Project Request - Fiscal Year 2022-23**  
For projects meeting the definition of House Rule 5.14

1. Title of Project: Jackson County School District - Support Services Center
2. Date of Submission: 11/14/2021
3. House Member Sponsor: Brad Drake

**4. Details of Amount Requested:**

- a. Has funding been provided in a previous state budget for this activity? No
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request.

FY:	Input Prior Year Appropriation for this project for FY 2021-22 <i>(If appropriated in 2021-22 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2022-23 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated	Recurring Base Budget	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>
Input Amounts:					4,000,000	4,000,000

- e. Provide the total cost of the project for FY 2022-23 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request	4,000,000	83.9%	N/A
2. Federal	138,626	2.9%	Yes
3. State (Excluding the requested Total Amount in #4d, Column F)	14,000	0.3%	Yes
4. Local	613,044	12.9%	Yes

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5. Other	0	0.0%	Yes
<b>TOTAL</b>	<b>4,765,670</b>	<b>100%</b>	

5. Is this a multi-year project requiring funding from the state for more than one year?

Yes

a. How much state funding would be requested after 2022-23 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

- Ongoing activity – no total cost
- <1M
- 1-3M
- >3-10M
- >10M

6. Which is the most appropriate state agency to place an appropriation for the issue requested? Department of Education

a. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

b. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

The District will use the standard penalties stated in the AIA contract template.

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7. Requester:

- a. Name: Steve Benton
- b. Organization: Jackson County School District
- c. Email: steve.benton@jcsb.org
- d. Phone #: (850)482-1200

8. Contact for questions about specific technical or financial details about the project.

- a. Name: Michael Kilts
- b. Organization: Jackson County School District
- c. Email: michael.kilts@jcsb.org
- d. Phone #: (850)482-1200

9. Registered lobbyist working to secure funding for this project.

- a. Name: Erin Rock
- b. Firm: The Southern Group
- c. Email: rock@thesouthernngroup.com
- d. Phone #: (850)671-4401

10. Organization or Name of entity receiving funds:

- a. Name: Jackson County School District
- b. County (County where funds are to be expended): Jackson
- c. Service Area (Counties being served by the service(s) provided with funding): Jackson

11. What type of organization is the entity that will receive the funds?

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

12. What is the specific purpose or goal that will be achieved by the funds being requested?

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The purpose of this project is to place all district curriculum resources in a single, centralized location. Currently ESE services, Curriculum services, and MIS services are spread out in 3 different locations. These services require constant coordination and communication with and among these offices and the families they serve. This project will enhance service delivery for families, decrease coordination time among the programs, and make effective use of existing real estate assets.

13. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Amount Requested (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Costs related to the planning, demolition, and renovation of the vacant Marianna High School campus. Removal of one wing of classrooms. Renovations and	4,000,000

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	retrofitting of the main hall and auditorium.	
<b>TOTAL</b>		<b>4,000,000</b>

14. For Fixed Capital Costs requested in Question 13, what type of ownership will the facility be under when complete?
- For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Government (e.g., police, fire or local government buildings, local roads, etc.)
  - State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
  - Other (Please describe)
15. Is the project request an information technology project?  
No
16. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?  
Yes
- a. Please Describe:  
The district has letters of support from the School Board Chair, the City of Marianna, and Marianna High School alumni.
17. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?  
No
18. Will the requested funds be used directly for services to citizens?  
Yes
- a. What are the activities and services that will be provided to meet the purpose of the funds?  
Renovate previous high school building to pull together curriculum, technology, Exceptional Student Education, and additional community services into one building for improved collaboration to improve student achievement and outcomes.

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b. Describe the direct services to be provided to the citizens by the funding requested.

Improved student achievement and outcomes to 6,000 students and their families of the school district. Reduced burden on parents as they work to coordinate services for their children. Centralized access will benefit families of students and the community by housing parallel services within the same physical location. More effective coordination among district staff and external service providers.

c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups"). Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200

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- 201-400
- 401-800
- >800

19. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or outcome
<input checked="" type="checkbox"/> Improve physical health	Parallel service agencies like Pancare will be offered office space.	Number of families served.
<input checked="" type="checkbox"/> Improve mental health	Parallel service agencies like Life Management will be offered office space.	Number of families served.
<input checked="" type="checkbox"/> Enrich cultural experience	Auditorium will be available for community events.	Number of events held. Number of attendees.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Centralize curriculum services for better collaboration and continuous improvement process. Coordinate services through parallel providers like Early Learning Coalition and Vocational Rehabilitation to serve our Prek and Adult Education students.	District Grade provided by the Florida Department of Education. Number of students served by parallel service providers.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		

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<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Create estimated 36 full-time equivalent jobs with a overall economic impact of \$2.5 million to the local economy during construction.	CCIM, Estimating Economic Impact found at <a href="https://www.ccim.com/cire-magazine/articles/estimating-economic-impact/">https://www.ccim.com/cire-magazine/articles/estimating-economic-impact/</a> . Staff employed by construction contractors and subcontractors during project completion to verify impact.
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Provide resources to parents through parallel services that will improve the economic sufficiency of families served by the Jackson County School District and their partners.	Number of families served by parallel service providers. Adult Education success rates.
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		



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<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		