

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: ChildNet - Opioid and Substance Abuse Services for Children and Affected Families

2. Date of Submission: 11/07/2017

3. House Member Sponsor: Lori Berman

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					360,000	360,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Children and Families

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

ChildNet is committed to meeting project deliverables and performance measures. As such, should deliverables or measures not be reached, ChildNet is willing to work with the Legislature to identify a course of action that would satisfy the Legislature's mandate to be good stewards of the state's funds.

6. Requester:

- a. Name: Kenny Brighton
- b. Organization: ChildNet
- c. Email: kbrighton@childnet.us
- d. Phone #: (954)414-6000

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Kenny Brighton
- b. Organization: ChildNet
- c. Email: kbrighton@childnet.us
- d. Phone #: (954)414-6000

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Chris Dawson
- b. Firm: Gray-Robinson
- c. Email: chris.dawson@gray-robinson.com
- d. Phone #: (407)843-8880

9. Organization or Name of entity receiving funds:

- a. Name: ChildNet
- b. County (County where funds are to be expended): Broward
- c. Service Area (Counties being served by the service(s) provided with funding): Broward, Palm Beach

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The goals of the requested funds are 1) to provide Safety Management Services to 450 children (and their caregivers) impacted by opioid/general substance abuse 2) to prevent 420 children from entering foster care as a result of opioid/general substance abuse and 3) to reduce the costs associated with opioid/general substance abuse based child removals by \$12 million.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Costs related to providing an array of Safety Management Services to children and their caregivers impacted by opioid/general substance abuse.	360,000
Fixed Capital Construction/Major Renovation:		

<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		360,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Support for a program that would reduce the number of children entering the child welfare system as a result of opioid/general substance abuse was documented during the Opioid Round Table Meeting held on August 8th in Palm Beach County. There were over 100 people in attendance including Senators Latvala, Rader, Negron and Garcia. Also in attendance were Representatives Abruzzo and Willhite, County Commissioner McKinley and State Attorney Aronberg.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Yes, the need for additional funds to mitigate the impacts of opioid/general substance abuse within both Broward and Palm Beach counties has been documented extensively by the Palm Beach Post, the Sun-Sentinel, both Palm Beach County and Broward County and the state government including the Department of Children and Families and the Governor's Office.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Safety Management Services-- Services designed to prevent a future child removal by providing wrap-around support to caregivers (and their families) who are identified by a Child Protective Investigator as being at-risk of a child removal due to opioid/general substance abuse. These services will focus on caregiver behavior, crisis management, social connection, family functioning and resource support.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Behavior Management Services (including substance abuse treatment) to correct adverse behaviors, Crisis Management Services to mitigate immediate dangers, Social Connection Services to expand healthy relationships, Family Functioning Services to improve day to day child care and Resource Support Services to ensure access to basic necessities.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800

○>800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Measured by the total number of cases receiving any portion of Safety Management Services, as a result of a caregiver's opioid/general substance abuse, that do not experience a child removal in FY 2018/19.	The method for measuring the level of benefit will be the state's FSFN Database.
<input checked="" type="checkbox"/> Improve mental health	Measured by the total number of cases receiving any portion of Safety Management Services, as a result of a caregiver's opioid/general substance abuse, that do not experience a child removal in FY 2018/19.	The method for measuring the level of benefit will be the state's FSFN Database.
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Measured by the total number of cases receiving any portion of Safety Management Services, as a result of a caregiver's opioid/general substance abuse, that do not experience a child removal in FY	The method for measuring the level of benefit will be the state's FSFN Database.

	2018/19.	
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input checked="" type="checkbox"/> Reduce substance abuse	Measured by the total number of cases receiving any portion of Safety Management Services, as a result of a caregiver's opioid/general substance abuse, that do not experience a child removal in FY 2018/19.	The method for measuring the level of benefit will be the state's FSFN Database.
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Measured by the total number of cases receiving any portion of Safety Management Services, as a result of a caregiver's opioid/general substance abuse, that do not experience a child removal in FY 2018/19.	The method for measuring the level of benefit will be the state's FSFN Database.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		

<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): Reduce the total costs associated with opioid/general substance abuse based child removals by \$12 m	measured by multiplying the total number of children within families receiving any portion of Safety Management Services, as a result of a caregiver's opioid/general substance abuse, that do not enter foster care during FY 2018/19 by the average total cost of the services these children would have received if removal and entry into the foster care system did occur.	The method for measuring the level of benefit will be the state's FSFN Database and internal financial records.

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	360,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	360,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No