

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2022-23
For projects meeting the definition of House Rule 5.14

1. Title of Project: Holmes County Consolidated Government Efficiency Center
2. Date of Submission: 11/17/2021
3. House Member Sponsor: Brad Drake

4. Details of Amount Requested:

- a. Has funding been provided in a previous state budget for this activity? No
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request.

FY:	Input Prior Year Appropriation for this project for FY 2021-22 <i>(If appropriated in 2021-22 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2022-23 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated	Recurring Base Budget	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds
Input Amounts:					1,500,000	1,500,000

- e. Provide the total cost of the project for FY 2022-23 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request	1,500,000	100.0%	N/A
2. Federal	0	0.0%	No
3. State (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local	0	0.0%	No

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2022-23
For projects meeting the definition of House Rule 5.14

5. Other	0	0.0%	No
TOTAL	1,500,000	100%	

5. Is this a multi-year project requiring funding from the state for more than one year?

No

6. Which is the most appropriate state agency to place an appropriation for the issue requested? Department of Economic Opportunity

a. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes

b. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

The County will award the contract through a bid process and the bid documents will spell out the liquidated damages of project overruns.

7. Requester:

a. Name: Earl Stafford

b. Organization: Holmes County Board of County Commission

c. Email: earlstafford52@gmail.com

d. Phone #: (850)333-7659

8. Contact for questions about specific technical or financial details about the project.

a. Name: Davis Corbin

b. Organization: Holmes County Board of County Commission

c. Email: hcc@holmescountyfl.org

d. Phone #: (850)481-6869

9. Registered lobbyist working to secure funding for this project.

a. Name: Timothy L. Parson

b. Firm: Liberty Partners of Tallahassee LLC

c. Email: tim@libertypartnersfl.com

d. Phone #: (850)910-2678

10. Organization or Name of entity receiving funds:

a. Name: Holmes County Board of County Commission

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2022-23
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- b. County (County where funds are to be expended): Holmes
 c. Service Area (Counties being served by the service(s) provided with funding): Holmes

11. What type of organization is the entity that will receive the funds?

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

12. What is the specific purpose or goal that will be achieved by the funds being requested?

1. Construct a UF/IFAS Extension facility next to the Holmes County Agriculture Center. The current facility has significant damage from Hurricane Michael and closed due to water damage and mold. The new facility will enhance the programs and events that can be utilized by the public. 2. Acquisition of the Holmes County Agriculture Center from FDACS, 3. Construction of a new public safety facility which will combine the EMS and Sheriff's Office.

13. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Amount Requested (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2022-23
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<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	1. Construction of a 60' x 125' metal building will fully furnished office space and an open-air classroom pavilion. 2. Purchase FDACS facility. 3. Construction of EMS/Sheriff's Dept.	1,500,000
TOTAL		1,500,000

14. For Fixed Capital Costs requested in Question 13, what type of ownership will the facility be under when complete?

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

15. Is the project request an information technology project?

No

16. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2022-23
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a. Please Describe:

The Commission created the Holmes County Agriculture Committee to discuss needs to reopen the current facility and recommended the county to seek appropriations for the new extension facility..EMS/Sheriff's Dept are shown on the list of priority projects to be considered for funding by the Board of County Commissioners.

17. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

18. Will the requested funds be used directly for services to citizens?

Yes

a. What are the activities and services that will be provided to meet the purpose of the funds?

large education events are often hosted outside the county. Large groups are encouraged to seek other facilities but the new facility will allow for Holmes County to host these events again.. EMS facility- four bays, living quarters, administrative office space, records management space for county-wide EMS/ administrative space, evidence room, storage and a medical exam room for nursing staff for the Sheriff's Office include a shared training room.

b. Describe the direct services to be provided to the citizens by the funding requested.

Extension building will provide space for the community events, including agriculture, family and consumer science, horticulture, community development, youth programs, through its 4-H system. EMS facility- four bays, living quarters, administrative office space, records management space for county-wide EMS/ administrative space, evidence room, storage and a medical exam room for nursing staff for the Sheriff's Office include a shared training room.

c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups"). Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2022-23
 For projects meeting the definition of House Rule 5.14

- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

19. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or outcome
<input checked="" type="checkbox"/> Improve physical health	The new facility will allow for telehealth services to be provided.	Patients will not have to travel to receive essential healthcare services.
<input type="checkbox"/> Improve mental health		

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2022-23
For projects meeting the definition of House Rule 5.14

<input checked="" type="checkbox"/> Enrich cultural experience	The Agriculture Center has annually hosted many different cultural events during the year which can be done at the new facility.	Increased participation and attendance of these events.
<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	The Agriculture Center has hosted many ag-related events and programs when the facility has been in use and can be done at the new facility.	Increased participation and attendance of these events.
<input checked="" type="checkbox"/> Improve quality of education	The Agriculture Center has hosted many ag-related events and programs when the facility has been in use and can be done at the new facility.	The County will be able to once again offer a variety of educational programs.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Provide law enforcement and emergency medical services to the public.	The number of calls received for service can be a direct correlation of how much service is provided.
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2022-23
 For projects meeting the definition of House Rule 5.14

<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		