

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2022-23
For projects meeting the definition of House Rule 5.14

1. Title of Project: Jackson County - Hope School Center Renovations
2. Date of Submission: 11/17/2021
3. House Member Sponsor: Brad Drake

4. Details of Amount Requested:

- a. Has funding been provided in a previous state budget for this activity? No
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request.

FY:	Input Prior Year Appropriation for this project for FY 2021-22 (If appropriated in 2021-22 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2022-23 (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated	Recurring Base Budget	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds
Input Amounts:					1,000,000	1,000,000

- e. Provide the total cost of the project for FY 2022-23 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request	1,000,000	42.8%	N/A
2. Federal	413,793	17.7%	Yes
3. State (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local	921,793	39.4%	Yes

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5. Other	1,600	0.1%	Yes
TOTAL	2,337,186	100%	

5. Is this a multi-year project requiring funding from the state for more than one year?

No

6. Which is the most appropriate state agency to place an appropriation for the issue requested? Department of Education

a. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

b. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

The District will use the standard penalties stated in the AIA contract template.

7. Requester:

a. Name: Steve Benton

b. Organization: Jackson County School District

c. Email: steve.benton@jcsb.org

d. Phone #: (850)482-1200

8. Contact for questions about specific technical or financial details about the project.

a. Name: Michael Kilts

b. Organization: Jackson County School District

c. Email: michael.kilts@jcsb.org

d. Phone #: (850)482-1200

9. Registered lobbyist working to secure funding for this project.

a. Name: Erin Rock

b. Firm: The Southern Group

c. Email: rock@thesoutherngroup.com

d. Phone #: (850)671-4401

10. Organization or Name of entity receiving funds:

a. Name: Jackson County School District

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b. County (County where funds are to be expended): Jackson

c. Service Area (Counties being served by the service(s) provided with funding): Jackson

11. What type of organization is the entity that will receive the funds?

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

12. What is the specific purpose or goal that will be achieved by the funds being requested?

The purpose of this project is to finish the renovations of hurricane damaged classrooms at Hope School to expand services for students with Autism and allow the current program at Hope School to expand to serve additional students with special needs. These additions will allow for seamless services with the Regional Training Center at Project Endeavor that will serve citizens with Autism. The project will serve 60 additional students and their families. The project is 75% complete.

13. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Amount Requested (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		

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<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Costs related to the planning and construction for renovations to 10 classrooms that remain in need of repair from Hurricane Michael and aging facility not ready for student occupancy.	1,000,000
TOTAL		1,000,000

14. For Fixed Capital Costs requested in Question 13, what type of ownership will the facility be under when complete?
- For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Government (e.g., police, fire or local government buildings, local roads, etc.)
 - State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
 - Other (Please describe)

15. Is the project request an information technology project?
No

16. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?
Yes

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a. Please Describe:

The district has letters of support from the School Board Chair, Congressman Neal Dunn, Hope School Parent Organization, and Jackson County Board of County Commissioners.

17. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

18. Will the requested funds be used directly for services to citizens?

Yes

a. What are the activities and services that will be provided to meet the purpose of the funds?

Renovation services to make 10 classrooms ready for student occupancy. Employ the services of an architectural firm, contracted construction services, and vendors supplying resources for the construction of the renovation of the classrooms.

b. Describe the direct services to be provided to the citizens by the funding requested.

Expand services to an additional 60 students with special needs and their families. Create a school to work training pipeline for incoming Regional Autism Training Program at Project Endeavor.

c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups"). Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students

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- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

19. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or outcome
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Provide a conducive learning environment for 60 additional students with special needs by expanding services at Hope	Increase enrollment at Hope School. Non-Graded School Rating of Commendable each school year based on student

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	School.	performance.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Create estimated 21 full-time equivalent jobs with a overall economic impact of \$750,000 to the local economy during construction.	CCIM, Estimating Economic Impact found at https://www.ccim.com/cire-magazine/articles/estimating-economic-impact/ . Staff employed by construction contractors and subcontractors during project completion to verify impact.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		

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<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): Improve efficiency of services	Improve efficiency of services through reduced duplication of administrative and operational costs in the amount of \$396,066.68.	As measured by the total savings achieved which is projected to be \$396,066.68 per year.