#### **Appropriations Project Request - Fiscal Year 2022-23**

For projects meeting the definition of House Rule 5.14

1. Title of Project: Marquis Way Connector Road/SR 20 Bypass Road to US 331

2. Date of Submission: <u>11/12/2021</u>3. House Member Sponsor: <u>Brad Drake</u>

#### 4. Details of Amount Requested:

a. Has funding been provided in a previous state budget for this activity? <u>No</u>

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request.

FY:	Input Prior Year Appropriation for this project for FY 2021-22 (If appropriated in 2021-22 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2022-23 (Requests for additional RECURRING funds are prohibited.)		
Column:	Α	В	С	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated	Recurring Base Budget	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds
Input Amounts:					1,000,000	1,000,000

e. Provide the total cost of the project for FY 2022-23 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request	1,000,000	100.0%	N/A
2. Federal	0	0.0%	No
3. State (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local	0	0.0%	No

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5. Other	0	0.0%	No
TOTAL	1,000,000	100%	

	3. Other	· ·	0.070	110	
	TOTAL	1,000,000	100%		
5. Is	this a multi-year project requiring funding from the state for more than one yea	r?			
	<u>Yes</u>				
	a. How much state funding would be requested after 2022-23 over the next 5 ye $\text{O} < 1\text{M}$	ears?			
	<b>⊙</b> 1-3M				
	O>3-10M				
	O>10M				
	b. How many additional years of state support do you expect to need for this pro	oject?			
	O1 year				
	©2 years				
	O3 years				
	O4 years				
	O>= 5 years				
	c. What is the total project cost for all years including all federal, local, state, and project cost. If funds requested are for ongoing services or for recurring activiti	-	_	best describes the total	
	Oongoing activity – no total cost				
	O<1M				
	O1-3M				
	©>3-10M				
	O>10M				
6 W	thich is the most appropriate state agency to place an appropriation for the issue	requested? Department	of Transportation		

- 6. Which is the most appropriate state agency to place an appropriation for the issue requested? <u>Department of Transportation</u>
  - a. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
  - b. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

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The funding agency can elect to not fund future phases of the City's plan. The City will award the contract through the bid process. The bid documents will spell out liquidated damage costs for project overuns. The bid document will also require the selected contractor to provide performance and payment bonds to the City and a 10% retainer will be withheld until all issues are corrected.

- 7. Requester:
  - a. Name: Charlie Simmons
  - b. Organization: City of Freeport
  - c. Email: citymanager@freeportflorida.com
  - d. Phone #: (850)280-4132
- 8. Contact for questions about specific technical or financial details about the project.
  - a. Name: Alex Rouchaleau
  - b. Organization: <u>Dewberry Engineers</u>c. Email: arouchleau@dewberry.com
  - d. Phone #: (850)571-1255
- 9. Registered lobbyist working to secure funding for this project.
  - a. Name: Timothy L. Parson
  - b. Firm: Liberty Partners of Tallahassee LLC
  - c. Email: tim@libertypartnersfl.com
  - d. Phone #: (850)910-2678
- 10. Organization or Name of entity receiving funds:
  - a. Name: City of Freeport
  - b. County (County where funds are to be expended): Walton
  - c. Service Area (Counties being served by the service(s) provided with funding): Walton
- 11. What type of organization is the entity that will receive the funds?
  - O For Profit
  - O Non Profit 501(c) (3)
  - O Non Profit 501(c) (4)
  - Local Government
  - O University or College
  - O Other (Please describe)

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- 12. What is the specific purpose or goal that will be achieved by the funds being requested?

  Due to the tremendous growth in the City and County, a connector road is needed to alleviate the congestion that is becoming progressively worse along SR-20, especially at the intersection of SR-20 and US 331. The project will improve driver and pedestrian safety along SR-20 and at US 331 by reducing the traffic passing through this busy thoroughfare.
- 13. Provide specific details on how funds will be spent. (Select all that apply)

Trovide specific details of flow funds will be sperit. (Select all that apply)		
Spending Category	Description	Amount Requested (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
☐a. Executive Director/Project Head Salary and Benefits		
☐b. Other Salary and Benefits		
□c. Expense/Equipment/Travel/Supplies/Other		
☐d. Consultants/Contracted Services/Study		
Operational Costs:		
☐e. Salaries and Benefits		
☐f. Expenses/Equipment/Travel/Supplies/Other		
☐g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
☑h. Construction/Renovation/Land/Planning Engineering	The scope of services for this project include design and construction of the connector road, including a 60-ft ROW, two	1,000,000

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	11-ft travel lanes, a stormwater system, a 1,500-ft span bridge crossing Four Mile Creek, and 2,500-ft of roadway.	
TOTAL		1,000,000

- 14. For Fixed Capital Costs requested in Question 13, what type of ownership will the facility be under when complete?
  - OFor Profit
  - ONon Profit 501(c) (3)
  - ONon Profit 501(c) (4)
  - OLocal Government (e.g., police, fire or local government buildings, local roads, etc.)
  - OState agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
    - OOther (Please describe)
- 15. Is the project request an information technology project?

No

16. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

<u>Yes</u>

a. Please Describe:

On September 23, 2021, the Walton County Board of County Commissioners approved the project for inclusion in the Okaloosa-Walton TPO Long Range Transporation Plan. The Freeport City Council identified the project as a priority at the October 12, 2021 Council meeting. The Walton County Board of County Commissioners expressed support at their meeting on October 26, 2021.

- 17. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

  No
- 18. Will the requested funds be used directly for services to citizens?

Yes

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a. What are the activities and services that will be provided to meet the purpose of the funds?

The proposed improvements will include the design and contruction of a connector road to alleviate traffic along SR-20 and at the intersection of SR-20 and US 331. The bypass project will offer an alternative route to the congestion that currently exists in this region.

b. Describe the direct services to be provided to the citizens by the funding requested.

Driver and pedestrian safety will be increased by reducing traffic passing through the SR-20/US 331 intersections. This intersection is currently the
main arterial road through the City. A reduction in traffic delays would benefit those commuting to work in and around the area.
a. Describe the target population to be conved (i.e. "the projective of the funds requested will conve these target populations or groups"). Calcut all that
c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups"). Select all that
apply to the target population: □Elderly persons
□Persons with poor mental health
□Persons with poor physical health
□ Jobless persons
□Economically disadvantaged persons
□At-risk youth
□Homeless
□ Developmentally disabled
□Physically disabled
□Drug users (in health services)
□Preschool students
□Grade school students
□High school students
□University/college students
□Currently or formerly incarcerated persons
□Drug offenders (in criminal Justice)
□Victims of crime
☑General (The majority of the funds will benefit no specific group)
□Other (Please describe)
d. How many in the target population are expected to be served?

O< 25

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O25-50
O51-100
O101-200
O201-400
O401-800
<b>@&gt;800</b>

19. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or outcome
□Improve physical health		
□Improve mental health		
□Enrich cultural experience		
□Improve agricultural production/promotion/education		
☐Improve quality of education		
□Enhance/preserve/improve environmental or fish and wildlife quality		
□Protect the general public from harm (environmental, criminal, etc.)		
☑Improve transportation conditions	A large number of people will experience a reduction in delays in travel and allow for an increased flow of traffic.	Monitor the increased level of traffic on this roadway as it alleviates traffic congestion on other major highways.
☑Increase or improve economic activity	More people will be able to travel through the area either to work or	Increased economic benefits to the City.

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	the beaches.	
☑Increase tourism	More tourists will be able to travel	Greater traffic flows of tourists to
	along US 331.	the beaches.
□Create specific immediate job opportunities		
☐Enhance specific individual's economic self sufficiency		
□Reduce recidivism		
☐Reduce substance abuse		
□Divert from Criminal/Juvenile justice system		
□Improve wastewater management		
□Improve stormwater management		
☐Improve groundwater quality		
☐Improve drinking water quality		
☐Improve surface water quality		
□Other (Please describe):		