

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Children of Inmates Babies 'N Brains Family Supports Program
2. Date of Submission: 11/06/2019
3. House Member Sponsor: Nicholas Duran
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2019-20
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

| FY: | Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i> | | | Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i> | | |
|--------------------|---|-------------------------------|---|---|--|---|
| Column: | A | B | C | D | E | F |
| Funds Description: | Prior Year Recurring Funds | Prior Year Nonrecurring Funds | Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i> | Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i> | Additional Nonrecurring Request | TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i> |
| Input Amounts: | | 250,000 | 250,000 | | 500,000 | 500,000 |

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Children and Families
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

\$1,000 financial consequence per child under proposed 300 children to receive home visit and ASQ assessment. \$500 for every percentage under 85% of households with children five years old and under who do not receive a home safety assessment and supporting supplies.

6. Requester:

- a. Name: Shellie Solomon
- b. Organization: Children of Inmates, Inc.
- c. Email: SESolomon@childrenofinmates.org
- d. Phone #: (786)781-5141

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Shellie Solomon
- b. Organization: Children of Inmates, Inc.
- c. Email: SESolomon@childrenofinmates.org
- d. Phone #: (786)781-5141

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Yolanda Cash
- b. Firm: Becker & Poliakoff
- c. Email: yjackson@bplegal.com
- d. Phone #: (954)985-4132

9. Organization or Name of entity receiving funds:

- a. Name: Children of Inmates, Inc.
- b. County (County where funds are to be expended): Statewide
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College

Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Over 300,000 children in the state of Florida have a parent incarcerated. Research states that these children are acutely at-risk for anti-social behaviors, mental illness and cognitive delays stemming from exposure to Adverse Childhood Experiences (ACE). Program will provide supplemental support services for children ages 0-5 with an incarcerated parent, including home safety visits, Ages and Stages Questionnaire Assessment and ongoing caregiver community supports program.

12. Provide specific details on how funds will be spent. (Select all that apply)

| Spending Category | Description | Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category |
|--|--|---|
| Administrative Costs: | | |
| <input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits | Executive Director will allocate .15 FTE to project management and ensuring project deliverables are met. Position will also be responsible for building and maintaining collaborative partnerships with local and state agencies. | 23,400 |
| <input checked="" type="checkbox"/> b. Other Salary and Benefits | Business Manager will allocate .50 FTE to oversee administrative and fiscal management of program, including invoicing, internal controls and preparation of fiscal reports. | 30,000 |
| <input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other | \$11,600 will be expended for travel to administrative meetings and trainings with HHS, FDC and partnering agencies across the State. \$10,000 will be allocated to office rent to support daily program management activities. \$2,500 will be reserved for | 24,100 |

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| | office supplies. | |
| <input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study | \$5,000 will be reserved for Operational Audit costs. \$20,000 will be expended to conduct an independent study of program impacts to inform best practices. (Applications for research funds will be submitted to federal and private agencies to match the research study.) | 25,500 |
| Operational Costs: | | |
| <input checked="" type="checkbox"/> e. Salaries and Benefits | \$200,000 will be reserved to hire up to three FTE social work, health advocates and/ or criminal justice staff to provide family support services statewide, as well as providing science informed Babies N Brains curriculum. | 200,000 |
| <input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other | Up to \$100,000 will be reserved to support transportation costs and program supplies including healthy family meal for children (and appropriate caregivers) to participate in child-centered bonding visits to FDC correctional institutions, designed to foster bond between child and incarcerated parent. | 100,000 |
| <input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study | COI is a service network of agencies. As such, \$97,000 will be reserved to support subcontracts to partner agencies with specializations in infant and child health, infant mental health, | 97,000 |

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| | and child brain development across rural and metropolitan area. | |
| Fixed Capital Construction/Major Renovation: | | |
| <input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering | | |
| TOTAL | | 500,000 |

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Over \$10 million in local/federal/private funds invested in COI. COI has 20,000+ social media followers . Featured in Time Magazine, New York Times, NPR, USA Today and within all the major media markets in Tampa, Miami, Broward, and Leon County. Over 100 letters of supports from public/ private agencies and individuals such as the State Attorney's , Juvenile Assessment Centers, Chief Judges of the Juvenile Division, Children's Trust, family members, etc have been received.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

In April 2015, the Anne E. Casey Foundation identified 312,000 children with incarcerated parents in the State of Florida and discussed the significant challenges faced by targeted children. Cambridge University published a meta-analysis in 2008 scientifically establishing the anti-social and mental health risk factors for children with incarcerated parents.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Inmate education on infant brain development and child wellness. 300 home visits, child safety assessments and Ages and Stages Questionnaire (ASQ) for children 0-3 to measure appropriate maturation. Efforts will be made to help families establish a relationship with a primary care provider and enroll in healthcare, where possible. Over the past five years, five infants/young children of COI clients have passed away due to accidental deaths. As a result, COI staff will work to conduct home visit

17b. Describe the direct services to be provided to the citizens by the funding requested.

Inmate education on infant brain development and child wellness. 300 home visits, child safety assessments and Ages and Stages Questionnaire (ASQ) for children 0-5 to measure appropriate maturation. Home safety assessments and home safety materials to 85 percent of households with children age 5 years old and under

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons

- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

| Benefit or Outcome | Provide a specific measure of the benefit or outcome | Describe the method for measuring level of benefit |
|--|---|--|
| <input checked="" type="checkbox"/> Improve physical health | Conduct Ages and Stages Questionnaire (ASQ) to ensure 300 children are achieving developmental milestones, enrollment in health insurance and linkage to a medical home. | Ages and Stages Questionnaire (ASQ) completed quarterly to measure child progress, Individualized Client Case Plans, Client Case Notes |
| <input checked="" type="checkbox"/> Improve mental health | Babies N' Brains Curriculum teaches the negative impact of trauma and exposure to Adverse Childhood Experiences (ACE) on infant brain development as well as coping skills to mitigate effects. | Knowledge gains as evidenced by incarcerated parents as evidenced by pre/post assessments. |
| <input type="checkbox"/> Enrich cultural experience | | |
| <input type="checkbox"/> Improve agricultural production/promotion/education | | |

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| <input type="checkbox"/> Improve quality of education | | |
| <input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality | | |
| <input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.) | Increase coping and parenting skills (including injury prevention) through individual sessions, support groups and learning experiences for incarcerated parents, caregivers and children. | FDC Risk Assessment Tool for incarcerated parents provided at intake and every six months. Self Sufficient tool for caregivers and children provided at intake and every six months. |
| <input type="checkbox"/> Improve transportation conditions | | |
| <input type="checkbox"/> Increase or improve economic activity | | |
| <input type="checkbox"/> Increase tourism | | |
| <input type="checkbox"/> Create specific immediate job opportunities | | |
| <input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency | FDC Risk Assessment Tool for incarcerated parents provided at intake and every six months. Self Sufficient tool for caregivers and children provided at intake and every six months. | Evidence-based self sufficiency tool, conducted at intake and every six months. |
| <input checked="" type="checkbox"/> Reduce recidivism | Create strong bond between incarcerated parent, children and caregivers, develop support pre-release support network including family and community advocates. | Track the recidivism of incarcerated parent participants. Teach incarcerated parent how to care for young children so they will know how to undertake parenting responsibilities. |
| <input type="checkbox"/> Reduce substance abuse | | |
| <input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system | Children with incarcerated parents are significantly at greater risk of | Ages and Stages Child Development Assessment Instrument completed at |

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| | interactions with the criminal justice system than their peers. Since 85% of a child's brain is developed in the first 3 years, it is critical to address environmental factors impacting the child's development. Will change the life trajectory paths of at-risk youth living in challenging environments. | intake, and every three months afterwards during the year. |
| <input type="checkbox"/> Improve wastewater management | | |
| <input type="checkbox"/> Improve stormwater management | | |
| <input type="checkbox"/> Improve groundwater quality | | |
| <input type="checkbox"/> Improve drinking water quality | | |
| <input type="checkbox"/> Improve surface water quality | | |
| <input type="checkbox"/> Other (Please describe): | | |

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

| Type of Funding | Amount | Percent of Total | Are the other sources of funds guaranteed in writing? |
|--|---------|------------------|---|
| 1. Amount Requested from the State in this Appropriations Project Request: | 500,000 | 30.0% | N/A |
| 2. Federal: | 464,250 | 27.9% | Yes |
| 3. State: (Excluding the requested Total Amount in #4d, Column F) | 0 | 0.0% | No |
| 4. Local: | 700,000 | 42.1% | Yes |
| 5. Other: | 0 | 0.0% | No |

| | | | |
|-------|-----------|------|--|
| TOTAL | 1,664,250 | 100% | |
|-------|-----------|------|--|

20. Is this a multi-year project requiring funding from the state for more than one year?

No