

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Law Enforcement Community Outreach Pilot Program - Collier, Hillsborough, Leon, Pasco and St. Johns Counties

2. Date of Submission: 11/14/2017

3. House Member Sponsor: Ross Spano

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

| FY: | Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i> | | | Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i> | | |
|--------------------|---|-------------------------------|---|---|--|---|
| Column: | A | B | C | D | E | F |
| Funds Description: | Prior Year Recurring Funds | Prior Year Nonrecurring Funds | Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i> | Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i> | Additional Nonrecurring Request | TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i> |
| Input Amounts: | | | | | 250,000 | 250,000 |

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Law Enforcement

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Appropriated funds will be disbursed by the agency on a dollar-for-dollar basis, up to \$50,000 for each participating county. Leftover funds at the end of the fiscal year will be returned to the State.

6. Requester:

- a. Name: Alex Sarsfield
- b. Organization: Independent Citizen
- c. Email: ams14aa@gmail.com
- d. Phone #: (813)598-3839

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Alex Sarsfield
- b. Organization: Independent Citizen
- c. Email: ams14aa@gmail.com
- d. Phone #: (813)598-3839

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Florida Department of Law Enforcement
- b. County (County where funds are to be expended): Collier, Hillsborough, Leon, Pasco, St. Johns
- c. Service Area (Counties being served by the service(s) provided with funding): Collier, Hillsborough, Leon, Pasco, St. Johns

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College

Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The funds will be used to start a pilot program for law enforcement community outreach across the state. Community outreach is essential for strengthening relations between law enforcement and those they serve, thus decreasing crime. The program will match funds raised by participating counties for food, beverages, and entertainment for community outreach events at a public venue open to the whole public, up to \$50,000. This program has been endorsed by the Florida Sheriff's Association.

12. Provide specific details on how funds will be spent. (Select all that apply)

| Spending Category | Description | Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category |
|---|--|--|
| Administrative Costs: | | |
| <input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits | | |
| <input type="checkbox"/> b. Other Salary and Benefits | | |
| <input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other | | |
| <input type="checkbox"/> d. Consultants/Contracted Services/Study | | |
| Operational Costs: | | |
| <input type="checkbox"/> e. Salaries and Benefits | | |
| <input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other | Funds may be used to purchase food, beverage, and entertainment for community events for five counties for one year. This may include any necessary supplies to feed those attending the event, up to the discretion of the county spending. | 250,000 |
| <input type="checkbox"/> g. Consultants/Contracted Services/Study | | |

| | | |
|---|--|---------|
| Fixed Capital Construction/Major Renovation: | | |
| <input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering | | |
| TOTAL | | 250,000 |

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The Florida Sheriff's Association has endorsed this program, and will testify at hearing in support of it. Further, each Sheriff from the participating counties have supported this request.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

There are a multitude of studies that demonstrate the need for this request. One of which is "Building Trust in Law Enforcement Through Service: Giving Back and Fostering Confidence Through Outreach, Education, and Prevention Programs" by FireScience Online. This may be found at <https://www.firescience.org/building-trust-in-law-enforcement/>

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The Funds will provide food, beverage, and entertainment for commiunity outreach events so that law enforcement and citizens can interact with one another in a positive environment. These funds will directly serve the public, as all of the activities and food will be free of charge for all who attend.

17b. Describe the direct services to be provided to the citizens by the funding requested.

The Funds will provide food, beverage, and entertainment for commiunity outreach events so that law enforcement and citizens can interact with one another in a positive environment. These funds will directly serve the public, as all of the activities and food will be free of charge for all who attend.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

| Benefit or Outcome | Provide a specific measure of the benefit or outcome | Describe the method for measuring level of benefit |
|--|--|--|
| <input type="checkbox"/> Improve physical health | | |
| <input type="checkbox"/> Improve mental health | | |
| <input checked="" type="checkbox"/> Enrich cultural experience | Law enforcement will gain a better understanding of the community they serve in. And Citizens (particularly the youth) will see law enforcement in a positive light, thus reducing any negative image attached to wearing the uniform. | There will be a reduction in crime after these events bring law enforcement and citizens together in a positive environment. We can measure this by comparing arrests and other criminal records after one year. |
| <input type="checkbox"/> Improve agricultural production/promotion/education | | |
| <input type="checkbox"/> Improve quality of education | | |
| <input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality | | |
| <input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.) | Bring law enforcement and citizens closer together to reduce the rising tension we have seen in recent years. It will also demonstrate to the public that law enforcement is there to help them and not merely punish. | These events will build rapport among law enforcement and citizens, thus leading to a reduction in crime. We will see this reduction through criminal arrests and reports the following year. |
| <input type="checkbox"/> Improve transportation conditions | | |
| <input type="checkbox"/> Increase or improve economic activity | | |
| <input type="checkbox"/> Increase tourism | | |

| | | |
|--|---|--|
| <input type="checkbox"/> Create specific immediate job opportunities | | |
| <input type="checkbox"/> Enhance specific individual's economic self sufficiency | | |
| <input type="checkbox"/> Reduce recidivism | | |
| <input type="checkbox"/> Reduce substance abuse | | |
| <input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system | Children will have an opportunity to interact with law enforcement in a positive environment, and thus be more willing to abide by the law. | This will be measured by comparing the prior amount of juvenile arrests and severity to their amount and severity one year after the program is in effect. |
| <input type="checkbox"/> Improve wastewater management | | |
| <input type="checkbox"/> Improve stormwater management | | |
| <input type="checkbox"/> Improve groundwater quality | | |
| <input type="checkbox"/> Improve drinking water quality | | |
| <input type="checkbox"/> Improve surface water quality | | |
| <input type="checkbox"/> Other (Please describe): | | |

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

| Type of Funding | Amount | Percent of Total | Are the other sources of funds guaranteed in writing? |
|--|---------|------------------|---|
| 1. Amount Requested from the State in this Appropriations Project Request: | 250,000 | 100.0% | N/A |
| 2. Federal: | 0 | 0.0% | No |
| 3. State: (Excluding the requested Total Amount in #4d, Column F) | 0 | 0.0% | No |

| | | | |
|-----------|---------|------|----|
| 4. Local: | 0 | 0.0% | No |
| 5. Other: | 0 | 0.0% | No |
| TOTAL | 250,000 | 100% | |

20. Is this a multi-year project requiring funding from the state for more than one year?

No