

**The Florida House of Representatives**  
**Appropriations Project Request - Fiscal Year 2022-23**  
For projects meeting the definition of House Rule 5.14

1. Title of Project: Falcon Friends Farm
2. Date of Submission: 11/17/2021
3. House Member Sponsor: Rene Plasencia

**4. Details of Amount Requested:**

- a. Has funding been provided in a previous state budget for this activity? No
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request.

FY:	Input Prior Year Appropriation for this project for FY 2021-22 (If appropriated in 2021-22 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2022-23 (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated	Recurring Base Budget	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>
Input Amounts:					75,000	75,000

- e. Provide the total cost of the project for FY 2022-23 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request	75,000	50.0%	N/A
2. Federal	0	0.0%	No
3. State (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local	75,000	50.0%	Yes

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5. Other	0	0.0%	No
<b>TOTAL</b>	<b>150,000</b>	<b>100%</b>	

5. Is this a multi-year project requiring funding from the state for more than one year?

No

6. Which is the most appropriate state agency to place an appropriation for the issue requested? Agency for Persons with Disabilities

a. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

b. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

The money will be returned to the state.

7. Requester:

a. Name: Bobby Beagles

b. Organization: Christmas Civic Association

c. Email: brbeagles@gmail.com

d. Phone #: (407)948-8807

8. Contact for questions about specific technical or financial details about the project.

a. Name: Bobby Beagles

b. Organization: Christmas Civic Association

c. Email: brbeagles@gmail.com

d. Phone #: (407)948-8807

9. Registered lobbyist working to secure funding for this project.

a. Name: None

b. Firm: None

c. Email:

d. Phone #:

10. Organization or Name of entity receiving funds:

a. Name: Christmas Civic Association

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- b. County (County where funds are to be expended): Orange  
c. Service Area (Counties being served by the service(s) provided with funding): Orange

11. What type of organization is the entity that will receive the funds?

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

12. What is the specific purpose or goal that will be achieved by the funds being requested?

Develop a transition program that serves individuals with disabilities and unique abilities by providing adult day training, supported employment, and possible entrepreneur business opportunities related to farming and gardening.

13. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Amount Requested (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		

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<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Building a 30'x40' livestock enclosed barn	75,000
<b>TOTAL</b>		<b>75,000</b>

14. For Fixed Capital Costs requested in Question 13, what type of ownership will the facility be under when complete?

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

15. Is the project request an information technology project?

No

16. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

a. Please Describe:

Residents and board of directors for the Christmas Civic Association fully support this project.

17. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

a. Please Describe:

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Committee has visited another operation and this project is greatly needed in the area.

18. Will the requested funds be used directly for services to citizens?

Yes

a. What are the activities and services that will be provided to meet the purpose of the funds?

This will be a program for special needs kids attending East River High School. Ages 6-19.

b. Describe the direct services to be provided to the citizens by the funding requested.

Students will learn how to take care of feeding and grooming animals.

c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups"). Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

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d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

19. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or outcome
<input type="checkbox"/> Improve physical health		
<input checked="" type="checkbox"/> Improve mental health	Will create and feature a “true transition opportunity” for students with disabilities to train and continue performing meaningful jobs once they age out of school. This transition opportunity will be the first in East Orange County. The goal of the farm is to provide business opportunities for individuals with disabilities and unique abilities by producing and selling products created on the farm by students. The goal is to promote health, happiness, and opportunity for	Pre- and Post-surveys will be utilized to gauge outcomes.

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	individuals.	
<input type="checkbox"/> Enrich cultural experience		
<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	To improve agricultural education the specific measure will be based on participation in Agriscience courses and job skill training. To improve agricultural production the specific measure will be based on students entering the Agricultural job field. Agricultural promotion will be measured by community involvement in the program.	Look at our current outcomes compared to the year prior. Each year we would expect to maintain the level of participation and or increase. We would expect to maintain or increase the amount of jobs obtained and we would expect to maintain or increase the amount of community involvement.
<input checked="" type="checkbox"/> Improve quality of education	The specific measure will relate directly to Agriscience courses added to the high school level and transition academy. The specific measure will relate to the amount of students participating in FFA. The specific measure will relate to how many students leave the academy job ready. The specific measure will also relate to general education students participating in Peer Inclusion courses.	The method for measuring the level of benefit will be a year process. Yearly review of courses added. Yearly review of participation and performance in FFA. Yearly review of students leaving job ready with obtaining skills needed. Yearly review of participation in Peer Inclusion.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		

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<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		