

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2022-23
For projects meeting the definition of House Rule 5.14

1. Title of Project: Manufacturing Talent Asset Pipeline (TAP)
2. Date of Submission: 11/16/2021
3. House Member Sponsor: Rene Plasencia

4. Details of Amount Requested:

- a. Has funding been provided in a previous state budget for this activity? Yes
- b. What is the most recent fiscal year the project was funded? 2021-22
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request.

FY:	Input Prior Year Appropriation for this project for FY 2021-22 <i>(If appropriated in 2021-22 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2022-23 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated	Recurring Base Budget	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds
Input Amounts:		350,000	350,000		350,000	350,000

- e. Provide the total cost of the project for FY 2022-23 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request	350,000	83.3%	N/A
2. Federal	0	0.0%	No
3. State (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local	70,200	16.7%	Yes

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5. Other	0	0.0%	No
TOTAL	420,200	100%	

5. Is this a multi-year project requiring funding from the state for more than one year?

Yes

a. How much state funding would be requested after 2022-23 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

- Ongoing activity – no total cost
- <1M
- 1-3M
- >3-10M
- >10M

6. Which is the most appropriate state agency to place an appropriation for the issue requested? Department of Economic Opportunity

a. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes

b. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

The appropriation would be a cost reimbursement grant in which the penalty for non performance would be no payment.

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7. Requester:

- a. Name: Lynda Weatherman
- b. Organization: Economic Development Commission of Florida's Space Coast
- c. Email: lweatherman@spacecoastedc.org
- d. Phone #: (321)638-2000

8. Contact for questions about specific technical or financial details about the project.

- a. Name: Sheila Poland
- b. Organization: Economic Development Commission of Florida's Space Coast
- c. Email: spoland@spacecoastedc.org
- d. Phone #: (321)638-2000

9. Registered lobbyist working to secure funding for this project.

- a. Name: Barney T, III Bishop
- b. Firm: Barney Bishop Consulting LLC
- c. Email: barney@barneybishop.com
- d. Phone #: (850)510-9922

10. Organization or Name of entity receiving funds:

- a. Name: Economic Development Commission of Florida's space Coast
- b. County (County where funds are to be expended): Brevard
- c. Service Area (Counties being served by the service(s) provided with funding): Brevard

11. What type of organization is the entity that will receive the funds?

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe) Not-For-Profit 501(c)6

12. What is the specific purpose or goal that will be achieved by the funds being requested?

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This program creates a strong manufacturing workforce through standardized training and awareness of high-wage career paths within manufacturing. 75 adults trained, 75% graduation and 75% job placement; 75 high school students exposed to a career in manufacturing.

13. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Amount Requested (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Execute scholarship program, Web Site Maintenance / Management / Enhancements, High School Manufacturing Career Awareness, add additional industry programs in-line with CPT skills including IPC Soldering and Welding.	60,000
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Image and Attraction Campaign, Talent Recruitment Campaign. Follow-on industry certifications, Mentorship and skills training, Career exposure and work	212,000

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	experience, High School Manufacturing Career Awareness Program. 75 CPT student enrollment.	
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Promote Manufacturing Awareness and CPT Training in region - Industry Expert consultant.	78,000
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		350,000

14. For Fixed Capital Costs requested in Question 13, what type of ownership will the facility be under when complete?

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

15. Is the project request an information technology project?

No

16. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

a. Please Describe:

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Manufacturers Association of Florida's Space Coast (MASC) manufacturing members endorse, letter of support 05/2020. City of Cocoa 2021; City of Palm Bay 2021, each allocated funding to match training funds within respective cities. Civic partners Zonta, Women in Defense, JASC, SCHRA, BAC have endorsed, provided commitment for supplemental funds/inkind.

17. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

18. Will the requested funds be used directly for services to citizens?

Yes

a. What are the activities and services that will be provided to meet the purpose of the funds?

Educational certification in manufacturing.

b. Describe the direct services to be provided to the citizens by the funding requested.

Technical and skills training in manufacturing, student mentoring, manufacturing career exposure and job shadowing, career fairs.

c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups"). Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)

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- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Veterans

d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

19. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or outcome
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Training adult individuals with manufacturing certification (CPT) and provide follow-on certifications (IPC / Welding) ; work readiness (soft skill) training, and career exposure including mentorship. Also, training 75 high	75% graduation and 75% job placement for adults; 90% course completion for high school students.

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	school students with manufacturing awareness and soft skill curriculum.	
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Meet manufacturing employment needs 75 CPT trainees and offering additional IPC / Welding certification trainees for adult individuals for direct hire in response to employer needs.	75% job placement rate for trainees
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Meet manufacturing employment needs 75 CPT trainees and offering additional IPC / Welding certification trainees for adult individuals for direct hire in response to employer needs.	75% job placement rate for trainees
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Training 75 adult individuals with manufacturing certification (CPT) and offering follow-on certifications (IPC / Welding) ; work readiness (soft skill) training, and career exposure including mentorship. Also, training 75 high	75% graduation and job placement for adults; 90% course completion for high school students.

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	school students with manufacturing awareness and soft skill curriculum.	
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		