

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2022-23
For projects meeting the definition of House Rule 5.14

1. Title of Project: City of Hallandale Beach - Mental Health K-8 Wrap Around Services Program
2. Date of Submission: 11/17/2021
3. House Member Sponsor: Joseph Geller

4. Details of Amount Requested:

- a. Has funding been provided in a previous state budget for this activity? No
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request.

FY:	Input Prior Year Appropriation for this project for FY 2021-22 (If appropriated in 2021-22 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2022-23 (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated	Recurring Base Budget	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds
Input Amounts:					469,024	469,024

- e. Provide the total cost of the project for FY 2022-23 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request	469,024	65.2%	N/A
2. Federal	100,000	13.9%	No
3. State (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local	150,025	20.9%	No

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5. Other	0	0.0%	No
TOTAL	719,049	100%	

5. Is this a multi-year project requiring funding from the state for more than one year?

Yes

a. How much state funding would be requested after 2022-23 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

- Ongoing activity – no total cost
- <1M
- 1-3M
- >3-10M
- >10M

6. Which is the most appropriate state agency to place an appropriation for the issue requested? Department of Children and Families

a. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

b. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Agency will be placed on a Performance Improvement Plan and/or sanctioned with corrective actions.

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7. Requester:

- a. Name: Jeremy Earle
- b. Organization: City of Hallandale Beach
- c. Email: jearle@cohb.org
- d. Phone #: (954)457-3070

8. Contact for questions about specific technical or financial details about the project.

- a. Name: Jeremy Earle
- b. Organization: City of Hallandale Beach
- c. Email: jearle@cohb.org
- d. Phone #: (954)457-3070

9. Registered lobbyist working to secure funding for this project.

- a. Name: Stephanie Grutman Zauder
- b. Firm: Ballard Partners
- c. Email: stephanie@ballardpartners.com
- d. Phone #: (954)302-5989

10. Organization or Name of entity receiving funds:

- a. Name: City of Hallandale Beach
- b. County (County where funds are to be expended): Broward
- c. Service Area (Counties being served by the service(s) provided with funding): Broward

11. What type of organization is the entity that will receive the funds?

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

12. What is the specific purpose or goal that will be achieved by the funds being requested?

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The City is requesting funding to provide critically needed counseling and mental health support services for students in VPK Wrap-Around and K-8th. The program targets low to moderate income persons and allows for families categorized as Asset Limited, Income Constrained, Employed (ALICE), who depend on affordable and/or subsidized childcare the ability to work.

13. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Amount Requested (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input checked="" type="checkbox"/> b. Other Salary and Benefits	1 FT Youth Programs Coordinator, 1 FT Senior Office Assistant Receptionist, 1 FT Social Worker, 1 FT Youth Programs Coordinator, 4 PT Certified Teachers, 2 PT Teachers Assistants, 3 PT Teachers Aides, 7 Summer Youth Aides, and 1 PT Driver	469,024
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		

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Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		469,024

14. For Fixed Capital Costs requested in Question 13, what type of ownership will the facility be under when complete?
- For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Government (e.g., police, fire or local government buildings, local roads, etc.)
 - State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
 - Other (Please describe)
15. Is the project request an information technology project?
No
16. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?
Yes
- a. Please Describe:
The program receives support from Broward County Community Development Block Grant and Children's Services Council of Broward County (CSC). Public hearing are held to include the support from the community.
17. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?
Yes
- a. Please Describe:
The program's feeder schools were listed in the CSC priority school list referencing the need for after school services. The list includes schools with a high percentage (86% or higher), of students receiving free or reduced lunch. Sources for the study included the following: Benchmark Enrollment Report (SY 20-21 and SY 21-22) and Florida Department of Education Survey 2 and 3 (SY 20-21).

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18. Will the requested funds be used directly for services to citizens?

Yes

a. What are the activities and services that will be provided to meet the purpose of the funds?

The program provides year round mental health, counseling and enrichment programing from 1:30-6:00 PM daily to very low-income to moderate students in grades VPK Wrap-Around and kindergarten to 8th. Services include, homework assistance, tutoring, performing arts, cultural enrichment, physical education, field trips, nutritional meals, counseling, transportation, parent engagement and resources.

b. Describe the direct services to be provided to the citizens by the funding requested.

The program provides year-round enrichment, counseling, mental health support services, and transportation to 175 very low to moderate income youth and their families.

c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups"). Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)

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Other (Please describe)

d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

19. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or outcome
<input checked="" type="checkbox"/> Improve physical health	Participation of students in mental health counseling with a qualified social worker.	Rate of student participation.
<input checked="" type="checkbox"/> Improve mental health	Participation of students in cultural enrichment programming.	Rate of student participation.
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Participation of students in structured tutoring and educational programs.	Rate of increase in School performance.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		

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<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Participation of students at risk for child abuse/neglect and juvenile delinquency in year-round program.	Rate of Juvenile crime in community.
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Program provides after school care services and resources, to assist ALICE (Asset Limited, Income Constrained, Employed) families with a safe and quality child care program which allows families to maintain self-sufficiency and improve their quality of life.	Rate of employment among targeted population.
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Pogram provides comprehensive services to children and their families to enhance education, self sufficiency, strengthen the community and improve their quality of life.	Rate of employment among targeted population.
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		

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<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Participation of students at risk for child abuse/neglect and juvenile delinquency in year-round program.	Rate of juvenile crime in community .
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		