### **Appropriations Project Request - Fiscal Year 2022-23**

For projects meeting the definition of House Rule 5.14

1. Title of Project: North Miami Pedestrian Bridge Over C-8 Canal

2. Date of Submission: <u>11/17/2021</u>

3. House Member Sponsor: Joseph Geller

#### 4. Details of Amount Requested:

a. Has funding been provided in a previous state budget for this activity? <u>No</u>

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request.

FY:	Input Prior Year Appropriation for this project for FY 2021-22 (If appropriated in 2021-22 enter the appropriated amount, even if vetoed.)		Develop New Funds Request for FY 2022-23 (Requests for additional RECURRING funds are prohibited.)			
Column:	А	В	С	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated	Recurring Base Budget	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds
Input Amounts:					400,000	400,000

e. Provide the total cost of the project for FY 2022-23 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request	400,000	50.0%	N/A
2. Federal	0	0.0%	No
3. State (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local	400,000	50.0%	Yes

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5. Other	0	0.0%	No
TOTAL	800,000	100%	

5. Is this a multi-year project requiring funding from the state for more than one year? No

- 6. Which is the most appropriate state agency to place an appropriation for the issue requested? Department of Transportation
  - a. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
  - b. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

liquidated damages would be assessed for any delay in completion of project

- 7. Requester:
  - a. Name: Wisler Pierre-Louis
  - b. Organization: City of North Miami, FL Public Works Deprtment
  - c. Email: <a href="mailto:pwisler@northmiamifl.gov">pwisler@northmiamifl.gov</a>
  - d. Phone #: (305)895-9830
- 8. Contact for questions about specific technical or financial details about the project.
  - a. Name: Mohammad Zaid
  - b. Organization: City of North Miami, FL, Public Works Department
  - c. Email: mzaid@northmiamifl.gov
  - d. Phone #: (305)895-9870
- 9. Registered lobbyist working to secure funding for this project.
  - a. Name: Ronald L. Book
  - b. Firm: Ronald L. Book PA
  - c. Email: ron@rlbookpa.com
  - d. Phone #: (305)935-1866
- 10. Organization or Name of entity receiving funds:
  - a. Name: City of North Miami

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- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

<ol> <li>What type of organization is the entity that will receive the funds</li> </ol>	?
O For Profit	

- O Non Profit 501(c) (3)
- O Non Profit 501(c) (4)
- Local Government
- O University or College
- O Other (Please describe)
- 12. What is the specific purpose or goal that will be achieved by the funds being requested?

To enhance pedestrian accessibility, mobility, safety and quality of life of the residents of North Miami. The existing bridge is at the end of its useful life and is a safety concern, beyond repair.

13. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Amount Requested (Should equal 4d, Col. E) Enter "0" if request is zero for the
Administrative Costs:		category
☐a. Executive Director/Project Head Salary and Benefits		
☐b. Other Salary and Benefits		
☐c. Expense/Equipment/Travel/Supplies/Other		
☐d. Consultants/Contracted Services/Study		
Operational Costs:		
☐e. Salaries and Benefits		

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☐g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
☑h. Construction/Renovation/Land/Planning Engineering	To enhance pedestrian accessibility, mobility, safety and quality of life of the residents of North Miami. The existing bridge is at the end of its useful life and is a safety concern, beyond repair.	400,000
TOTAL		400,000
4. For Fixed Capital Costs requested in Question 13, what type of ownership will OFor Profit ONon Profit 501(c) (3) ONon Profit 501(c) (4)	the facility be under when complete?	
<ul> <li>Local Government (e.g., police, fire or local government buildings, local government)</li> </ul>	ocal roads, etc.)	

16. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

<u>Yes</u>

<u>No</u>

a. Please Describe:

☐f. Expenses/Equipment/Travel/Supplies/Other

15. Is the project request an information technology project?

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<u>City of North Miami received many calls from the residents to replace the bridge. Approved project as part of the City's capital infrastructure plan.</u>
Local matching funds approved within the city budget.

17.	Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?  Yes
	a. Please Describe:  Kimley Horn did the inspection of the bridge on September 14,2015 and recommended replacement of the bridge. Based on observations, the bridge superstructure should be replaced in its entirety due to the extensive damage caused by corrosion.
18.	Will the requested funds be used directly for services to citizens?  Yes
	a. What are the activities and services that will be provided to meet the purpose of the funds?  Pedestrian bridge construction
	b. Describe the direct services to be provided to the citizens by the funding requested. <u>Construction of ADA accessible ramps and pedestrian bridge crossing the C8 canal. Pedestrian accessibility, mobility, safety and quality of life of the local citizenery will be enhanced. ADA compliant accessible ramps will be provided.</u>
	c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups"). Select all that apply to the target population:
	□Elderly persons □Persons with poor mental health
	□Persons with poor physical health
	□Jobless persons
	□Economically disadvantaged persons
	□At-risk youth
	□Homeless
	□Developmentally disabled
	□Physically disabled
	□Drug users (in health services)
	□Preschool students
	□Grade school students

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□High school students	
□University/college students	
□Currently or formerly incarcerated persons	
□Drug offenders (in criminal Justice)	
□Victims of crime	
☑General (The majority of the funds will benefit no specific group)	
□Other (Please describe)	
<ul> <li>d. How many in the target population are expected to be served?</li> <li>○&lt; 25</li> <li>○25-50</li> <li>○51-100</li> <li>○101-200</li> <li>○201-400</li> <li>○401-800</li> <li>●&gt;800</li> </ul>	

19. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or outcome
☑Improve physical health	Improve Pedestrian accessibility,	Increased pedestrian and bikers
	mobility and safety due to ADA	counts.
	compliant ramps.	
□Improve mental health		
□Enrich cultural experience		
□Improve agricultural production/promotion/education		
☐Improve quality of education		

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□Enhance/preserve/improve environmental or fish and wildlife quality		
☑Protect the general public from harm (environmental, criminal, etc.)	Pedestrian will experience enhanced environment from ADA compliant accessible pedestrian ramps.	Increased use of ADA ramps
☑Improve transportation conditions	Enhanced Pedestrian accessibility, mobility and safety.	Increased pedestrian and bikers traffic
☑Increase or improve economic activity	Increased accessiblity will improve economic activity	Increased economic activity
□Increase tourism		
☑Create specific immediate job opportunities	Construction jobs will be created	Increased job opportunities
□Enhance specific individual's economic self sufficiency		
□Reduce recidivism		
□Reduce substance abuse		
□Divert from Criminal/Juvenile justice system		
□Improve wastewater management		
□Improve stormwater management		
□Improve groundwater quality		
□Improve drinking water quality		
□Improve surface water quality		

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□Other (Please describe):		
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