

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Miami River Commission

2. Date of Submission: 02/06/2017

3. House Member Sponsor: Jose Diaz

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? Yes

If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d

b. What is the most recent fiscal year the project was funded? 2016-17

c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes

d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 <i>(If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2017-18 <i>(Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)</i>		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring Request <i>(Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)</i>
Input Amounts:	150,000		150,000		150,000	150,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Environmental Protection

6. Requester:

- a. Name: Brett Bibeau
- b. Organization: Miami River Commission
- c. Email: BrettBibeau@miamirivercommission.org
- d. Phone #: (305)987-4446

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Brett Bibeau
- b. Organization: Miami River Commission
- c. Email: BrettBibeau@miamirivercommission.org
- d. Phone #: (305)987-4446

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Miami River Fund Inc, DBA Miami River Commission
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

To improve the Miami River's natural environment and economy via water decontamination vessel services, removing illegal dumping and invasive plant species from state owned submerged lands, purchasing and delivering hundreds of plants, mulch, dirt, paint, brushes, garbage bags, gloves, etc for hundreds of volunteers to use at frequent public Miami Riverwalk beautification events, etc. Doing so generates jobs and attracts more new job generating businesses to open along the Miami River.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Annual payroll for Miami River Commission operations described in #11.	47,255
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Purchasing and delivering hundreds of plants, mulch, dirt, paint, brushes, gloves, garbage bags, etc for volunteers use at frequent public Riverwalk beautification events, tool storage, maintenance of	23,822

	www.miamirivercommission.org, insurance, Annual Rep, etc.	
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	\$43,922 for professional company to remove illegal dumping and invasive plant species along the Miami River's State owned submerged lands, \$35,000 for the Scavenger Water Decontamination vessel services = \$78,923 total contracted	78,923
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		150,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

N/A

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Letters of support from Congresswoman Ileana Ros-Lehtinen, City of Miami Mayor Tomas Regalado, Miami-Dade County Commissioner Bruno Barreiro, FIND Commissioner Spencer Crowley, Garcias Seafood, Swire Properties, Antillean Marine, Miami River Marine Group, Miami Downtown Development Authority, etc.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Yes, several including a Grand Jury Report, City of Miami's Adopted Comprehensive Plan, Miami-Dade County's adopted Comprehensive Plan, City of Miami's adopted Parks Master Plan, City of Miami's adopted Stormwater Management Plan, FDEP's NPDES permit issued to the City of Miami, etc.

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Volunteering at public Miami Riverwalk events includes physical activities such as planting, picking up garbage, painting, spreading mulch, etc	# of hours of physical activity
<input checked="" type="checkbox"/> Improve mental health	Volunteering at public Miami Riverwalk beautification events including planting, picking up garbage, painting, spreading mulch, etc improves mental health	# of hours of volunteering
<input checked="" type="checkbox"/> Enrich cultural experience	Volunteering at Miami Riverwalk beautification events often includes painting large art murals which enriches the cultural experience	# of large art murals painted
<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	Volunteers learn how to plant along the public Miami Riverwalk, including in the community vegetable and fruit garden where volunteers take the free fresh tomatoes, lettuce,	# of fruit and vegetable plants planted in the community vegetable and fruit garden

	peppers, basil, etc when ripe	
<input checked="" type="checkbox"/> Improve quality of education	volunteers learn about stormwater pollution, need to reduce pollution, how to plant new plants and trees, etc	# of volunteers that learn about the environment
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Yes the paid professional clean up company, water decontamination vessel, and volunteers directly enhance, preserve and improve environmental and fish and wildlife quality in the Miami River	cubic yards of removed garbage and invasive plant species
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Yes, cleaning up the Miami River protects the general public from environmental harm (including removal of used syringes, human and dog feces, etc)	cubic yards of removed garbage and invasive plant species
<input checked="" type="checkbox"/> Improve transportation conditions	Yes, the public Riverwalk is an alternate means of transportation for bikes and pedestrians	cubic yards of removed garbage and invasive plant species
<input checked="" type="checkbox"/> Increase or improve economic activity	improving the Miami River's environment and aesthetics attracts more new businesses and residential developments to the Miami River	# of new businesses and residential developments along the Miami River
<input checked="" type="checkbox"/> Increase tourism	The Miami River District is a tourist destination with the public Riverwalk, State owned Miami Circle Park which is a National Historic Landmark, several hotels, 20 open restaurants and 20 more planned, etc.	# of new riverfront hotels and restaurants which open

<input checked="" type="checkbox"/> Create specific immediate job opportunities	Landscaping, garbage removal, Scavenger Water Decontamination vessel, pressure washing, removing invasive plant species, Miami River Commission Managing Director	# of jobs
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input checked="" type="checkbox"/> Improve wastewater management	Yes - Miami River Commission reports wastewater spills into the Miami River, and treats the water with the Scavenger water decontamination vessel	# of gallons of water cleaned by the Scavenger Water Decontamination Vessel and # of seage leaks identified and reported
<input checked="" type="checkbox"/> Improve stormwater management	Yes, Miami River Commission has public Stormwater Subcommittee with FDEP, SFWMD, City, County, and general public working together on Walk the WBID reports, NPDES, permits, etc	# of gallons of water cleaned by the Scavenger Water Decontamination Vessel and # of seage leaks identified and reported
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	Yes the Scavenger Water Decontamination vessel removes floating debris while injecting oxygen into the water and treating the water through a decontamination system	# of liters of oxygen injected # of gallons of water decontaminated # of cubic yards of removed garbage

<input type="checkbox"/> Other (Please describe):		
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19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	150,000	53.6%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	109,800	39.2%	Yes
5. Other:	20,000	7.1%	Yes
TOTAL	279,800	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

Miami-Dade County \$54,000, City of Miami \$50,000, DDA \$5,800, Private \$20,000

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

Biscayne Bay Aquatic Preserve Plan, City of Miami Comp Plan, Miami-Dade County Comp Plan, Miami River Walk the WBID, Miami River Stormwater Plan, etc

25. Is the project for a financially disadvantaged community?

Yes

26. What is the population economic status?

- a. Financially Disadvantaged Municipality
- b. Rural Area of Critical Economic Concern
- c. Rural Community Experiencing Economic Distress
- d. N/A

27. What is the status of planning?

- a. Ready
- b. Not Ready

28. What percentage of the planning process has been completed

100

29. What is the estimated planning completion date?

1/30/2017

30. What is the status of design?

- a. Ready
- b. Not Ready

31. What percentage of design has been completed?

100

32. What is the estimated design completion date?

1/30/2017

33. List all required permits.

none

34. What is the status of permitting?

a. Planned

b. Submitted

c. Received

35. What is the status of construction?

a. Ready

b. Not Ready

36. What percentage of construction has been completed?

0

37. What is the estimated completion date of construction?

6/30/2018