Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: <u>Homeless Coalition of Pasco County - Pasco County Homeless Pilot Project</u>
2. Date of Submission: <u>11/13/2017</u>
3. House Member Sponsor: <u>Daniel Burgess</u>
   Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

   a.   Has funding been provided in a previous state budget for this activity?   <u>No</u>
       If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
   b.   What is the most recent fiscal year the project was funded?
   c.   Were the funds provided in the most recent fiscal year subsequently vetoed?
   d.   Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY **2017-18** (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY **2018-19** (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	**Additional Nonrecurring Request**	**TOTAL Nonrecurring plus Recurring Base Funds** (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:					75,000	75,000

5. Are funds for this issue requested in a state agency?s Legislative Budget Request submitted for FY 2018-19? <u>No</u>
    5a. If yes, which state agency?
    5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Children and Families
    5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? <u>No</u>
    5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

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The Homeless Coalition will collect statistics on the populations helped by this program and will measure the long-lasting effects of this pilot program on the population that is being served. This information will be available for any Department that wishes to access them and determine how the program is helping the community.

6. Requester:
    a. Name: <u>Don Anderson</u>
    b. Organization: <u>The Coalition for the Homeless of Pasco County</u>
    c. Email: <u>info@pascohomelesscoalition.org</u>
    d. Phone #: <u>(727)842-8605</u>

7. Contact for questions about specific technical or financial details about the project:
    a. Name: <u>Don Anderson</u>
    b. Organization: <u>The Coalition for the Homeless of Pasco County</u>
    c. Email: <u>info@pascohomelesscoalition.org</u>
    d. Phone #: <u>(727)842-8605</u>

8. Is there a registered lobbyist working to secure funding for this project?
    a. Name: <u>None</u>
    b. Firm: <u>None</u>
    c. Email:
    d. Phone #:

9. Organization or Name of entity receiving funds:
    a. Name: <u>The Homeless Coalition of Pasco County</u>
    b. County (County where funds are to be expended): <u>Pasco</u>
    c. Service Area (Counties being served by the service(s) provided with funding): <u>Pasco</u>

10. What type of organization is the entity that will receive the funds? (Select one)
    ○ For Profit
    ◉ Non Profit 501(c) (3)
    ○ Non Profit 501(c) (4)
    ○ Local Government

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○ University or College
○ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

This program is modeled off of other initiatives to reduce panhandling and provide the homeless population of eastern Pasco County the opportunity to earn a wage. The funding will be directed through The Homeless Coalition of Pasco County who will reach out to the cities in eastern Pasco Count. to reach the homeless population and talk to the homeless about working in the cities and county on beautification projects for the city.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
☐a. Executive Director/Project Head Salary and Benefits		
☐b. Other Salary and Benefits		
☐c. Expense/Equipment/Travel/Supplies/Other		
☐d. Consultants/Contracted Services/Study		
Operational Costs:		
☑e. Salaries and Benefits	Salary for workers in the program. Intention is to pay the workers $9,10, which is $1 higher than the state minimum wage as a way to incentivize people to join the program.	70,000
☑f. Expenses/Equipment/Travel/Supplies/Other	Pamphlets about the project to distribute as well as data collection on the populations served.	5,000
☐g. Consultants/Contracted Services/Study		

Fixed Capital Construction/Major Renovation:		
☐h. Construction/Renovation/Land/Planning Engineering		
TOTAL		75,000

13. For the Fixed Capital Costs requested with this issue (In Question 12,   category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)
<u>N/A</u>

14. Is the project request an information technology project?
<u>No</u>

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?
<u>No</u>

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?
<u>No</u>

17. Will the requested funds be used directly for services to citizens?
<u>Yes</u>

    17a. What are the activities and services that will be provided to meet the purpose of the funds?
      The funding will provide jobs for the homeless population so as to reduce panhandling and get them in contact with other services offered by the Coalition.

    17b. Describe the direct services to be provided to the citizens by the funding requested.
      The funds will pay the wages of those who sign up to wrok on the projects that are offered by the county and cities.

    17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").
Select all that apply to the target population:
☐Elderly persons
☐Persons with poor mental health
☐Persons with poor physical health
☑Jobless persons

☑Economically disadvantaged persons
☐At-risk youth
☑Homeless
☐Developmentally disabled
☐Physically disabled
☐Drug users (in health services)
☐Preschool students
☐Grade school students
☐High school students
☐University/college students
☐Currently or formerly incarcerated persons
☐Drug offenders (in criminal Justice)
☐Victims of crime
☐General (The majority of the funds will benefit no specific group)
☐Other (Please describe)

17d. How many in the target population are expected to be served?
  ○< 25
  ○25-50
  ⊙51-100
  ○101-200
  ○201-400
  ○401-800
  ○>800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
☑Improve physical health	Jobs will be beautification projects that require more manual labor.	Collection of data on the populations who volunteer for work.
☐Improve mental health		
☐Enrich cultural experience		

☐Improve agricultural production/promotion/education		
☐Improve quality of education		
☐Enhance/preserve/improve environmental or fish and wildlife quality		
☐Protect the general public from harm (environmental, criminal, etc.)		
☐Improve transportation conditions		
☐Increase or improve economic activity		
☐Increase tourism		
☑Create specific immediate job opportunities	Jobs will be provided to the homeless who agree to work on beautification projects in the cities and eastern county.	Collection of data on the populations who volunteer for work.
☑Enhance specific individual?s economic self sufficiency	By paying $9.10 an hour, this will be an incentive to choose the jobs being offered over panhandling.	Collection of data on the populations who volunteer for work.
☐Reduce recidivism		
☑Reduce substance abuse	Those who volunteer to work will be put into contact with the other services the Coalition has available.	Collection of data on the populations who volunteer for work.
☑Divert from Criminal/Juvenile justice system	With panhandling being illegal in Pasco County, this will provide an alternative to keep the homeless from being fined.	The population who working during prime panhandling hours. The cities and county will collect data on the reduction in panhandling.
☐Improve wastewater management		

☐Improve stormwater management		
☐Improve groundwater quality		
☐Improve drinking water quality		
☐Improve surface water quality		
☐Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	75,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	75,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?
    No

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