

**The Florida House of Representatives**  
**Appropriations Project Request - Fiscal Year 2022-23**  
 For projects meeting the definition of House Rule 5.14

1. Title of Project: Jackson County School District - Transportation Coordination Center
2. Date of Submission: 11/14/2021
3. House Member Sponsor: Brad Drake

**4. Details of Amount Requested:**

- a. Has funding been provided in a previous state budget for this activity? No
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request.

FY:	Input Prior Year Appropriation for this project for FY 2021-22 <i>(If appropriated in 2021-22 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2022-23 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated	Recurring Base Budget	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>
Input Amounts:					1,500,000	1,500,000

- e. Provide the total cost of the project for FY 2022-23 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request	1,500,000	36.1%	N/A
2. Federal	43,083	1.0%	Yes
3. State (Excluding the requested Total Amount in #4d, Column F)	536,264	12.9%	Yes
4. Local	1,988,657	47.9%	Yes

**The Florida House of Representatives**  
**Appropriations Project Request - Fiscal Year 2022-23**  
For projects meeting the definition of House Rule 5.14

5. Other	86,024	2.1%	Yes
<b>TOTAL</b>	<b>4,154,028</b>	<b>100%</b>	

5. Is this a multi-year project requiring funding from the state for more than one year?

No

6. Which is the most appropriate state agency to place an appropriation for the issue requested? Department of Education

a. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

b. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

The District will use the standard penalties stated in the AIA contract template.

7. Requester:

a. Name: Steve Benton

b. Organization: Jackson County School District

c. Email: steve.benton@jcsb.org

d. Phone #: (850)482-1200

8. Contact for questions about specific technical or financial details about the project.

a. Name: Michael Kilts

b. Organization: Jackson County School District

c. Email: michael.kilts@jcsb.org

d. Phone #: (850)482-1200

9. Registered lobbyist working to secure funding for this project.

a. Name: Erin Rock

b. Firm: The Southern Group

c. Email: rock@thesoutherngroup.com

d. Phone #: (850)671-4401

10. Organization or Name of entity receiving funds:

a. Name: Jackson County School District

**The Florida House of Representatives**  
**Appropriations Project Request - Fiscal Year 2022-23**  
**For projects meeting the definition of House Rule 5.14**

- b. County (County where funds are to be expended): Jackson  
c. Service Area (Counties being served by the service(s) provided with funding): Jackson

11. What type of organization is the entity that will receive the funds?

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

12. What is the specific purpose or goal that will be achieved by the funds being requested?

This project will allow the district to place all support services in a single, centralized location nearest the two largest school campuses in the district resulting in enhanced services to the campuses, better transportation coordination resulting in cost savings, and a more effective use of taxpayer dollars.

13. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Amount Requested (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		

**The Florida House of Representatives**  
**Appropriations Project Request - Fiscal Year 2022-23**  
For projects meeting the definition of House Rule 5.14

<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Costs related to the planning and construction of the bus maintenance garage.	1,500,000
<b>TOTAL</b>		<b>1,500,000</b>

14. For Fixed Capital Costs requested in Question 13, what type of ownership will the facility be under when complete?

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

15. Is the project request an information technology project?

No

16. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

a. Please Describe:

The district has letters of support from the School Board Chair, the Jackson County Board of County Commissioners, Florida Public Utilities, Sodexo, Weekend Backpack for KIDS Jackson County, and Partners for Pets.

17. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

**The Florida House of Representatives**  
**Appropriations Project Request - Fiscal Year 2022-23**  
**For projects meeting the definition of House Rule 5.14**

---

18. Will the requested funds be used directly for services to citizens?

Yes

a. What are the activities and services that will be provided to meet the purpose of the funds?

All of the funds will be used to construct a new bus maintenance garage adjacent to the office/warehouse building currently in operation. These funds will employ the services from an architectural firm, contracted construction services, subcontracted construction services, and vendors supplying resources for the construction of the building.

b. Describe the direct services to be provided to the citizens by the funding requested.

Improved response time for maintenance of facilities serving 6,000 students and their families. Transportation services for 1,000 students and their families. Reduced traffic for 25,000 citizens by removing 42 buses from the traffic pattern 15 minutes sooner. Reducing amount of miles driven by 5% reducing the burden on the roadways used by 25,000 citizens.

c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups"). Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)

**The Florida House of Representatives**  
**Appropriations Project Request - Fiscal Year 2022-23**  
 For projects meeting the definition of House Rule 5.14

Other (Please describe)

d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

19. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or outcome
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Decrease the amount of time for students to be on the buses in the Marianna School Zone.	Length of bus routes compared from year prior to completion to first year after completion.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input checked="" type="checkbox"/> Improve transportation conditions	Decrease the amount of miles driven by Marianna School Zone	Miles driven previous year prior to completion compared to miles

**The Florida House of Representatives**  
**Appropriations Project Request - Fiscal Year 2022-23**  
For projects meeting the definition of House Rule 5.14

	buses.	driven after completion.
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Create estimated 29 full-time equivalent jobs with a overall economic impact of \$1.1 million to the local economy during construction.	CCIM, Estimating Economic Impact found at <a href="https://www.ccim.com/cire-magazine/articles/estimating-economic-impact/">https://www.ccim.com/cire-magazine/articles/estimating-economic-impact/</a> . Staff employed by construction contractors and subcontractors during project completion to verify impact.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		

**The Florida House of Representatives**  
**Appropriations Project Request - Fiscal Year 2022-23**  
For projects meeting the definition of House Rule 5.14

---

<input type="checkbox"/> Other (Please describe):		
---	--	--