

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2022-23
For projects meeting the definition of House Rule 5.14

1. Title of Project: Sneads Health & Recreation Renewal Project
2. Date of Submission: 11/16/2021
3. House Member Sponsor: Brad Drake

4. Details of Amount Requested:

- a. Has funding been provided in a previous state budget for this activity? No
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request.

FY:	Input Prior Year Appropriation for this project for FY 2021-22 <i>(If appropriated in 2021-22 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2022-23 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated	Recurring Base Budget	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds
Input Amounts:					825,000	825,000

e. Provide the total cost of the project for FY 2022-23 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request	825,000	97.1%	N/A
2. Federal	0	0.0%	No
3. State (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local	25,000	2.9%	Yes

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5. Other	0	0.0%	No
TOTAL	850,000	100%	

5. Is this a multi-year project requiring funding from the state for more than one year?

No

6. Which is the most appropriate state agency to place an appropriation for the issue requested? Department of Environmental Protection

a. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

b. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Failure to meet deliverables or performance measures as defined by the Legislature, the Agency, and the Town will result in the reduction of the award amount or total cancellation of the award with any funds already spent required to be repaid to the Agency/Legislature.

7. Requester:

a. Name: Lee Garner

b. Organization: Town of Sneads

c. Email: foster@scgroup.us

d. Phone #: (850)593-6636

8. Contact for questions about specific technical or financial details about the project.

a. Name: Lee Garner

b. Organization: Town of Sneads

c. Email: foster@scgroup.us

d. Phone #: (850)593-6636

9. Registered lobbyist working to secure funding for this project.

a. Name: Shawn Foster

b. Firm: Sunrise Consulting Group

c. Email: foster@scgroup.us

d. Phone #: (727)808-4131

10. Organization or Name of entity receiving funds:

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- a. Name: Town of Sneads
- b. County (County where funds are to be expended): Jackson
- c. Service Area (Counties being served by the service(s) provided with funding): Jackson

11. What type of organization is the entity that will receive the funds?

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

12. What is the specific purpose or goal that will be achieved by the funds being requested?

The Town intends to make strategic replacements to the irreparably damaged lighting system at its recreational parks to provide a functional, safely open-air space for all of its young residents to access and utilize. As evidence emerges each day documenting the negative effects on children from lack of socialization and recreation, the Town of Sneads Health & Recreation Renewal Project is urgently needed.

13. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Amount Requested (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		

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<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	The Town of Sneads will contract with a vendor through competitive procurement to remove some of the industrial field lights that were damaged by Hurricane Michael and then install new lights, associated pole and electrical wires and a new lighting control system.	354,250
TOTAL		354,250

14. For Fixed Capital Costs requested in Question 13, what type of ownership will the facility be under when complete?

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

15. Is the project request an information technology project?

No

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16. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

a. Please Describe:

A standing recreation board has been appointed by the Town Council as a way for concerned citizens/parents to organize and work with the Town to rehabilitate their parks that still bear the scars of Hurricane Michael. The Council and these concerned citizens continuously speak out and work to make parks and recreation a priority in the Town.

17. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

a. Please Describe:

This project was identified by the Town and their disaster recovery consultants as a community need following Hurricane Michael. Resources have been dedicated to major infrastructure repairs since the storm.

18. Will the requested funds be used directly for services to citizens?

Yes

a. What are the activities and services that will be provided to meet the purpose of the funds?

The Town's park and recreational facilities are available for use by all residents in the Town of Sneads. The provision of this public recreational infrastructure will improve the health, safety, and wellness of the community at large, but does not constitute a "direct service" being provided.

b. Describe the direct services to be provided to the citizens by the funding requested.

The Town's park and recreational facilities are available for use by all residents in the Town of Sneads. The provision of this public recreational infrastructure will improve the health, safety, and wellness of the community at large, but does not constitute a "direct service" being provided.

c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups"). Select all that apply to the target population:

Elderly persons

Persons with poor mental health

Persons with poor physical health

Jobless persons

Economically disadvantaged persons

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- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): All youth in area

d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

19. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or outcome
<input checked="" type="checkbox"/> Improve physical health	Provision of adequate lighting will improve health outcomes generally as public recreation infrastructure leads to improved	The Sneads Recreation Board will track usage and benefits in partnership with Town staff and provide periodic updates to the

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	physical health among young people and low income communities.	Town Council.
<input checked="" type="checkbox"/> Improve mental health	The CDC has noted that parks can affect a range of public health issues, including injuries, mental health, and pollution exposures. As communities have become more isolated over the last two years, the need for public outdoor spaces and their benefits to mental health has never been more apparent.	The Sneads Recreation Board will track usage and benefits in partnership with Town staff and provide periodic updates to the Town Council.
<input checked="" type="checkbox"/> Enrich cultural experience	Public parks/gathering places allow people from all backgrounds a chance to connect with each other and develop a better understanding of the cultural diversity in their community.	The Sneads Recreation Board will track usage and benefits in partnership with Town staff and provide periodic updates to the Town Council.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Children with healthy social and recreational outlets tend to perform better in school settings.	The Sneads Recreation Board will track usage and benefits in partnership with Town staff and provide periodic updates to the Town Council.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		

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<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Communities with healthy social and recreational outlets tend to see less criminal activity among their adolescent populations.	The Sneads Recreation Board will track usage and benefits in partnership with Town staff and provide periodic updates to the Town Council.
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input checked="" type="checkbox"/> Increase tourism	Sports tournaments are important economic and tourism drivers in rural Northwest Florida. The Town's inability to take advantage of these events since Hurricane Michael has hurt the community's tourism efforts. The Town's location near the County and State borders makes the availability of functional recreation infrastructure incredibly vital to its tourism and economic goals.	The Sneads Recreation Board will track usage and benefits in partnership with Town staff and provide periodic updates to the Town Council.
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		

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<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		