

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2022-23
For projects meeting the definition of House Rule 5.14

1. Title of Project: Polk State College - Remodel/Renovate Building 3
2. Date of Submission: 11/17/2021
3. House Member Sponsor: Colleen Burton

4. Details of Amount Requested:

- a. Has funding been provided in a previous state budget for this activity? No
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request.

FY:	Input Prior Year Appropriation for this project for FY 2021-22 (If appropriated in 2021-22 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2022-23 (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated	Recurring Base Budget	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds
Input Amounts:					16,689,627	16,689,627

- e. Provide the total cost of the project for FY 2022-23 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request	16,689,627	100.0%	N/A
2. Federal	0	0.0%	No
3. State (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local	0	0.0%	No

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2022-23
For projects meeting the definition of House Rule 5.14

5. Other	0	0.0%	No
TOTAL	16,689,627	100%	

5. Is this a multi-year project requiring funding from the state for more than one year?

No

6. Which is the most appropriate state agency to place an appropriation for the issue requested? Department of Education

a. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes

b. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Reporting and penalties should be consistent with those outlined for fixed capital outlay appropriations.

7. Requester:

a. Name: Angela Falconetti

b. Organization: Polk State College

c. Email: agarciafalconetti@polk.edu

d. Phone #: (863)297-1098

8. Contact for questions about specific technical or financial details about the project.

a. Name: Allen Bottorff

b. Organization: Polk State College

c. Email: abottorff@polk.edu

d. Phone #: (863)297-1081

9. Registered lobbyist working to secure funding for this project.

a. Name: Derek A. Whitis

b. Firm: Whitis Consulting LLC

c. Email: courtney@whitisconsulting.com

d. Phone #: (850)385-5911

10. Organization or Name of entity receiving funds:

a. Name: Polk State College

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2022-23
For projects meeting the definition of House Rule 5.14

- b. County (County where funds are to be expended): Polk
c. Service Area (Counties being served by the service(s) provided with funding): Polk

11. What type of organization is the entity that will receive the funds?

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

12. What is the specific purpose or goal that will be achieved by the funds being requested?

Polk State College is requesting \$16,689,627 in PECO funds to complete the renovation of Winter Haven Campus Building 3, a critical academic and laboratory facility used for STEM-related, laboratory science coursework required for Associate in Science and Associate in Arts degree programs.

13. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Amount Requested (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2022-23
For projects meeting the definition of House Rule 5.14

<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Requested funds would be used to: update classrooms, laboratories, corridors, offices, and public spaces; bring restrooms into compliance with the Americans with Disabilities Act; and upgrade the building's fire protection system.	16,689,627
TOTAL		16,689,627

14. For Fixed Capital Costs requested in Question 13, what type of ownership will the facility be under when complete?
- For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Government (e.g., police, fire or local government buildings, local roads, etc.)
 - State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
 - Other (Please describe)

15. Is the project request an information technology project?
No

16. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?
Yes

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2022-23
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a. Please Describe:

Polk State College District Board of Trustees (DBOT) has listed this project as the College's first priority for PECO funding. The DBOT's funding priorities are ratified each year upon their approval of the Capital Improvement Program (CIP) Summary. This was done at the DBOT's regular board meeting on June 28, 2021.

17. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

18. Will the requested funds be used directly for services to citizens?

Yes

a. What are the activities and services that will be provided to meet the purpose of the funds?

This project will upgrade Building 3 to current instructional and life-safety standards. The renovation will replace all building infrastructure and systems, modernize laboratory spaces, and reconfigure instructional and support spaces. Additionally, all renovations will bring the building into compliance with current fire safety and Americans with Disabilities Act standards.

b. Describe the direct services to be provided to the citizens by the funding requested.

Investments to improve Building 3 will allow students to continue to fulfill requirements for critical workforce degree programs that require laboratory science coursework, leading them to higher levels of study and employment opportunities in high-demand job categories including Health Sciences and STEM fields.

c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups"). Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2022-23
 For projects meeting the definition of House Rule 5.14

- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

19. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or outcome
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	This project will provide a state-of-the-art facility that will	Measurements will be based on the performance measures

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2022-23
For projects meeting the definition of House Rule 5.14

	enhance the classroom and learning experience for Polk State students.	including Completion Rate, Retention Rate, and Job Placement/Continuing Education Rate. Additionally, performance for some academic pathways can be measured through the increase in industry certifications.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	This project will facilitate the ability for students to earn workforce degrees and certificates that prepare them for high-wage, high-demand careers. This is particularly critical in Polk County, where 14.5% of individuals ages 18-64 live in poverty.	Measurements will be based on performance measures including Wages and Job Placement/Continuing Education rates.
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2022-23
For projects meeting the definition of House Rule 5.14

<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		