

# Appropriations Project Request - Fiscal Year 2020-21

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Hegener Drive Extension Tradition Center for Commerce
2. Date of Submission: 11/14/2019
3. House Member Sponsor: Cary Pigman  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
*If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E*
- b. What is the most recent fiscal year the project was funded? 2019-20
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request:

| FY:                | Input Prior Year Appropriation for this project<br>for FY 2019-20<br><i>(If appropriated in 2019-20 enter the<br/>appropriated amount, even if vetoed.)</i> |                               |   | Develop New Funds Request<br>for FY 2020-21<br><i>(Requests for additional RECURRING funds are prohibited.)</i> |  |   |
|--------------------|---|-------------------------------|---|---|--|---|
| Column:            | A   | B                             | C   | D   | E                                      | F   |
| Funds Description: | Prior Year Recurring Funds  | Prior Year Nonrecurring Funds | Total Funds Appropriated<br><br><i>(Recurring plus Nonrecurring:<br/>column A + column B)</i> | Recurring Base Budget<br><br><i>(Will equal non-vetoed amounts provided in Column A)</i>                        | <b>Additional Nonrecurring Request</b> | <b>TOTAL Nonrecurring plus Recurring Base Funds</b><br><br><i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i> |
| Input Amounts:     |   | 893,750                       | 893,750   |   | 2,256,759                              | 2,256,759   |

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Transportation
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.  
Returning funds to the State

6. Requester:

- a. Name: Russ Blackburn
- b. Organization: City of Port St Lucie
- c. Email: rblackburn@cityofpsl.com
- d. Phone #: (772)871-5163

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Russ Blackburn
- b. Organization: City of Port St Lucie
- c. Email: rblackburn@cityofpsl.com
- d. Phone #: (772)871-5163

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Dean Cannon
- b. Firm: Gray-Robinson
- c. Email: dean.cannon@gray-robinson.com
- d. Phone #: (850)577-9090

9. Organization or Name of entity receiving funds:

- a. Name: City of Port St Lucie
- b. County (County where funds are to be expended): St. Lucie
- c. Service Area (Counties being served by the service(s) provided with funding): St. Lucie

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The proposed roadway, Hegener Drive extension, will include drainage, utility service and electrical improvements that will serve 133+ acres and provide direct access to an additional 108+ acres of vacant land in the Tradition Center for Commerce. The infrastructure improvements can accommodate an estimated 1.6 million square feet of commercial development, generate over 2,473 new jobs and promote economic development in the City of Port St Lucie's jobs corridor.

12. Provide specific details on how funds will be spent. (Select all that apply)

| Spending Category  | Description  | Nonrecurring<br>(Should equal 4d, Col. E) Enter "0" if<br>request is zero for the category |
|--|--|--|
| Administrative Costs:  |  |  |
| <input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits          |  |  |
| <input type="checkbox"/> b. Other Salary and Benefits                                    |  |  |
| <input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other                      |  |  |
| <input type="checkbox"/> d. Consultants/Contracted Services/Study                        |  |  |
| Operational Costs:   |  |  |
| <input type="checkbox"/> e. Salaries and Benefits  |  |  |
| <input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other                     |  |  |
| <input type="checkbox"/> g. Consultants/Contracted Services/Study                        |  |  |
| Fixed Capital Construction/Major Renovation:   |  |  |
| <input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering | Construction and CEI inspections for a 2,580 linear foot road that will include water, sewer and electric utilities for the Tradition Center for Commerce. The infrastructure improvement will provide access to | 2,256,759  |

|       |  |           |
|-------|--|-----------|
|       | 108 acres in the City's jobs corridor. |           |
| TOTAL |  | 2,256,759 |

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Part of the strategic plan for the City of Port St Lucie. Public hearing and multiple letters of support.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Yes the study completed by the Urban Land Institute, an independent third party.

17. Will the requested funds be used directly for services to citizens?

No

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

| Benefit or Outcome | Provide a specific measure of the benefit or outcome | Describe the method for measuring level of benefit |
|--------------------|--|--|
|--------------------|--|--|

|   |   |   |
|---|---|---|
| <input type="checkbox"/> Improve physical health  |   |   |
| <input type="checkbox"/> Improve mental health  |   |   |
| <input type="checkbox"/> Enrich cultural experience   |   |   |
| <input type="checkbox"/> Improve agricultural production/promotion/education                  |   |   |
| <input type="checkbox"/> Improve quality of education   |   |   |
| <input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality  |   |   |
| <input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.) |   |   |
| <input checked="" type="checkbox"/> Improve transportation conditions                         | Connectivity of a road network in the Tradition Center for Commerce that provides access to an additional 108 acres of vacant land in the City's jobs corridor.   | Public use  |
| <input checked="" type="checkbox"/> Increase or improve economic activity                     | The expansion of the road network in the Tradition Center for Commerce will provide access to an additional 108 acres and facilitate the relocation and expansion of QTI companies to the City's jobs corridor. | The relocation and expansion of QTI companies to the Tradition Center for Commerce. |
| <input type="checkbox"/> Increase tourism   |   |   |
| <input type="checkbox"/> Create specific immediate job opportunities                          |   |   |
| <input type="checkbox"/> Enhance specific individual's economic self sufficiency              |   |   |
| <input type="checkbox"/> Reduce recidivism  |   |   |

|   |  |  |
|---|--|--|
| <input type="checkbox"/> Reduce substance abuse                       |  |  |
| <input type="checkbox"/> Divert from Criminal/Juvenile justice system |  |  |
| <input type="checkbox"/> Improve wastewater management                |  |  |
| <input type="checkbox"/> Improve stormwater management                |  |  |
| <input type="checkbox"/> Improve groundwater quality                  |  |  |
| <input type="checkbox"/> Improve drinking water quality               |  |  |
| <input type="checkbox"/> Improve surface water quality                |  |  |
| <input type="checkbox"/> Other (Please describe):                     |  |  |

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

| Type of Funding  | Amount           | Percent of Total | Are the other sources of funds guaranteed in writing? |
|--|------------------|------------------|---|
| 1. Amount Requested from the State in this Appropriations Project Request: | 2,256,759        | 69.3%            | N/A   |
| 2. Federal:  | 0                | 0.0%             | No  |
| 3. State: (Excluding the requested Total Amount in #4d, Column F)          | 0                | 0.0%             | No  |
| 4. Local:  | 1,000,000        | 30.7%            | Yes   |
| 5. Other:  | 0                | 0.0%             | No  |
| <b>TOTAL</b>   | <b>3,256,759</b> | <b>100%</b>      |   |

20. Is this a multi-year project requiring funding from the state for more than one year?

No